

Gulf Power

Name: Pratoriorito, Paul C. SOFIA - GL Summary Report

Ferc Sub	Ferc Sub Description	Actual Jan 09-Dec 09	Actual Jan 10-Dec 10	Actual Jan 11-Jul 11	Original Budget BY FINAL Jan 11-Dec 11	Original Budget F1 FINAL Jan 11-Dec 11
59300000	DSTR-MAINT OF OVERHEAD LINES	3,962,455.54	4,910,578.40	2,739,328.95	4,918,162.30	4,918,154.48
Total	Total	3,962,455.54	4,910,578.40	2,739,328.95	4,918,162.30	4,918,154.48

Database: Gulf Power Beginning Balances: NO
 Information View: Resp Rptg No SCS - O&M Period 13: NO
 Loaded Query Name: H:\SOFIA\ES New\Tree Trim
 Distribution CASPR.txt

Month:

Performing RCN:

Activity:

Resource Type:

Ferc Sub:

Project:

Location:

Receiving ORG:

Allocation Indicator:

Work Order: Incl DVGAAA thru DVGZZZ

Billing Work Order:

Company Code:

Drill Down:

PRCN Activity R/T FercSub Loc Project EWO RORG AI BWO Company