State of Florida



Hublic Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE:

August 14, 2013

TO:

Ann Cole, Commission Clerk, Office of Commission Clerk

FROM:

Kelly J. Thompson, Public Utility Analyst II, Division of Economics

RE:

Docket No. 120270-SU Application for staff-assisted rate case in Polk County by

West Lakeland Wastewater, LLC.

Please place the attached document, dated July 30, 2013, in the docket file referenced above.

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COMMISSIONERS: RONALD A. BRISÉ, CHAIRMAN LISA POLAK EDGAR ART GRAHAM EDUARDO E. BALBIS JULIE I. BROWN

STATE OF FLORIDA



DIVISION OF ECONOMICS JAMES W. DEAN DIRECTOR (850) 413-6410

Hublic Service Commission

July 30, 2013

Mr. Mike Smallridge West Lakeland Wastewater, LLC P.O. Box 1798 Eaton Park, FL 33840

Re: Docket No. 120270-SU - Application for staff-assisted rate case in Polk County by West Lakeland Wastewater, LLC

Dear Mr. Smallridge:

On June 25, 2013, the Commission voted on staff's recommendation dated June 13, 2013. The Proposed Agency Action (PAA) Order No. PSC-13-0327-PAA-SU was issued on July 16, 2013. The 21-day protest period will expire on August 7, 2013. If no protest is filed, the rates and charges approved by this Commission will become final. The Utility must submit revised tariff pages for staff's approval before the Utility can implement new rates.

Enclosed are examples of revised tariffs for this Utility. Although staff has prepared revised tariffs for this Utility, it is the Utility's responsibility to make sure all tariffs submitted to the Commission are complete and accurate. A copy of the customer notice informing the Utility's customers of the Commission's approved increase must also be submitted for staff's review and approval. Once approved, the notice must be mailed to the Utility's customers prior to the Utility charging the new rates. Further, the Utility may not charge the new rates prior to the stamped effective date shown on the tariff sheets. Staff has included an example of a Commission approved customer notice.

Please mail the revised tariff pages and a copy of the proposed customer notice to:

Kelly Thompson
Division of Economics
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Mr. Smallridge Page 2 July 23, 2013

Enclosed is a copy of plant, accumulated depreciation, CIAC and amortization of CIAC schedule reflecting balances at September 30, 2012. The Commission approved these balances for rate setting purposes in this case. Please reconcile your books with the Commission-approved balances shown on the enclosed schedule. Pursuant to the previous mentioned order, the Utility is to provide proof of adjustments within 90 days of the final order which is November 13, 2013.

If you have any questions, please contact me at (850) 413-6986.

Sincerely

Kelly Thompson

Public Utility Analyst II

KT/ Enclosures (3)

cc: Division of Accounting and Finance (Golden, Mouring, Prestwood)

Office of Auditing and Performance Analysis (Deamer)

Division of Economics (Hudson, Daniel) Division of Engineering (Ellis, McRoy) Office of Commission Clerk (120270-SU)

WEST LAKELAND WASTEWATER, LLC

WASTEWATER TARIFF

GENERAL SERVICE

RATE SCHEDULE GS

AVAILABILITY - Available throughout the area served by the Company.

<u>APPLICABILITY</u> - For wastewater service to all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this tariff and General Rules and

Regulations of the Commission.

BILLING PERIOD - Monthly

RATE - Meter Size Base Facility Charge

5/8" x 3/4"	\$ 14.57
1"	36.43
1 1/2"	72.85
2"	116.56
3"	233.12
4"	364.25
6"	728.50
8"	1,165.60

Gallonage Charge (per 1,000 gallons) \$ 6.49

MINIMUM CHARGE - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320.

Florida Administrative Code, if a Customer is delinquent in paying the bill for

wastewater service, service may then be discontinued.

EFFECTIVE DATE -

TYPE OF FILING - 2012 SARC

Mike Smallridge ISSUING OFFICER

WEST LAKELAND WASTEWATER, LLC

WASTEWATER TARIFF

RESIDENTIAL SERVICE

RATE SCHEDULE RS

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For wastewater service for all purposes in private residences and individually

metered apartment units.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and

Regulations of the Commission.

BILLING PERIOD - Monthly

RATE - <u>Meter Size</u> <u>Base Facility Charge</u>

All Meter Sizes \$ 14.57

Gallonage Charge (per 1,000 gallons) \$ 5.41

6,000 gallon cap

MINIMUM CHARGE - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320,

Florida Administrative Code, if a Customer is delinquent in paying the bill for

water service, service may then be discontinued.

EFFECTIVE DATE -

TYPE OF FILING - 2012 SARC

Mike Smallridge ISSUING OFFICER

> Owner TITLE

NOTICE

TO CUSTOMERS OF WEST LAKELAND WASTEWATER, LLC AND ALL OTHER INTERESTED PERSONS

DOCKET NO:

120270-SU

ORDER NO:

PSC-13-0327-PAA-SU

ISSUED:

July 16, 2013

Notice is hereby given that the Florida Public Service Commission approved an increase in wastewater rates for West Lakeland Wastewater, LLC (West Lakeland or Utility) by the above referenced order. The Commission approved rates are as follows:

MONTHLY WASTEWATER RATES

	UTILITY'S EXISTING RATES	COMMISSION APPROVED RATES
Residential		
All Meter Sizes	\$13.39	\$14.57
Residential Gallonage Charge		
Per 1,000 Gallons (8,000 gallon cap)	\$3.26	N/A
Per 1,000 Gallons (6,000 gallon cap)	N/A	\$5.41
General Service		
Base Facility Charge by Meter Size:		
5/8"	\$13.39	\$14.57
3/4"	18.29	36.43
1"	28.09	72.85
1 1/2"	52.61	116.56
2"	82.02	233.12
3"	160.45	364.25
4"	248.71	728.50
6"	493.82	1,165.60
General Service Gallonage Charge		
Per 1,000 Gallons	\$3.89	\$6.49
Typical Residential 5/8" x 3/4" Meter Bill Con	mparison	
3,000 Gallons	\$23.17	\$30.80
5,000 Gallons	\$32.95	\$47.03
10,000 Gallons	\$39.47	\$47.03

The rates shall be effective for service rendered as of the Commission's stamped approval date on the tariff sheets provided the customers have received notice. If the effective date of the new rates falls within a regular billing cycle, the initial bills at the new rate may be prorated. The old charges shall be prorated based on the number of days in the billing cycle before the effective date of the new rates. The new charges shall be prorated based on the number of days in the billing cycle on or after the effective date of the new rates. If you have any questions about your bill, please call the Utility at ______.

Docket No. 120270-SU, West Lakeland Wastewater, Inc. Commission Approved Balances per Order No. PSC-13-0327-PAA-SU for year end 9/30/2012

WASTEWATER

			Debit	Credit
	Depr. Rate			Accum.
	Per Rule	*	Plant	Depr.
Account	25-30.140	<u>Description</u>	9/30/2012	9/30/2012
354	4.00%	Structures & Improvements	\$916	\$916
360	3.70%	4 Inch Force Main	6,548	6,548
360	3.70%	Collection Sewers Forced	1,342	25
361	2.50%	Collection Sewers Gravity	97,141	97,141
361	3.70%	Manholes*	0	0
363	2.86%	Services to Customers	16,503	16,503
364	20.00%	Flow Measuring Device	1,403	1,403
365	2.86%	Flow Meter 4"	952	952
370	4.00%	Master Lift Station	31,696	31,696
370	4.00%	Receiving Wells	4,250	(5,435)
371	6.67%	Pumping Equipment*	718	24
380	6.67%	Conc. WWTP	73,307	73,307
380	6.67%	Treatment Disposal*	2,480	413
382	3.33%	Outfalls Sewer Lines	5,990	3,126
390	6.67%	Office Furniture and Equipment	631	21
391	16.67%	Transportation Equipment	830	<u>69</u>
		Total	<u>\$244,706</u>	\$226,709
			Debit	Credit
			CIAC	
			Amort.	CIAC
			9/30/2012	9/30/2012
			\$113,314	\$221,480

^{*} Excludes pro forma plant additions and retirements.