Shawna Senko

From:

Keating, Beth < BKeating@gunster.com>

Sent:

Monday, September 16, 2013 1:53 PM

To:

Filings@psc.state.fl.us

Cc:

Kelley Corbari; Shevie Brown

Subject:

Docket No. 130167-EG

Attachments:

AGDF_s Responses to Staff Second Data Requests.PDF

Attached for electronic filing, please find the Responses of the AGDF to Commission Staff's Second Data Requests in the referenced docket.

Beth Keating

Gunster, Yoakley & Stewart, P.A.

215 S. Monroe St., Suite 601

Tallahassee, FL 32301

bkeating@gunster.com

Direct Line: (850) 521-1706

a. Person responsible for this electronic filing:

Beth Keating

Gunster, Yoakley & Stewart, P.A.

215 S. Monroe St., Suite 601

Tallahassee, FL 32301

bkeating@gunster.com

Direct Line: (850) 521-1706

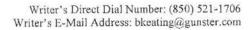
b. Docket No. 130167-EG – Petition for approval of natural gas energy conservation programs for commercial customers, by Associated Gas Distributors of Florida.

- c. On behalf of: AGDF
- d. There are a total of pages: 10
- e. Description: Responses to Second Data Requests



Beth Keating | Attorney Governmental Affairs 215 S. Monroe Street, Suite 601 Tallahassee, FL 32301 P 850-521-1706 C 850-591-9228 gunster.com | View my bio under the Internal Revenue Code or (2) promoting, marketing or recommending to another party any matters addressed herein. Click the following hyperlink to view the complete Gunster IRS Disclosure & Confidentiality note.

http://www.gunster.com/terms-of-use/





September 16, 2013

ELECTRONIC FILING - FILINGS@PSC.STATE.FL.US

Ms. Ann Cole, Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 130167- EG-- Petition for approval of natural gas energy conservation programs for commercial customers, by Associated Gas Distributors of Florida.

Dear Ms. Cole:

Attached for electronic filing, please find the Associated Gas Distributors of Florida's Responses to Commission Staff's Second Set Data Requests in this docket, regarding the proposed conservation programs for commercial customers.

As always, thank you for your assistance with this filing. If you have any questions whatsoever, please do not hesitate to contact me.

Sincerely,

Beth Keating and Like Jaber Gunster, Yoakley & Stewart, P.A. 215 South Monroe St., Suite 601

Tallahassee, FL 32301

(850) 521-1706

Attorneys for the AGDF

RE: Docket No. 130167-EG- Petition for approval of natural gas energy conservation programs for commercial customers, by Associated Gas Distributors of Florida.

AGDF's Responses to Commission Staff's Second Set of Data Requests

AGDF's responses to the PSC Staff's Second Data Request, issued September 5, 2013, are as follows:

- 1. Please complete the following tables for each company and provide the responses in Excel format.
 - a. Please complete the tables for both company as a whole (including the sum of all programs) and for each individual program.
 - b. Please provide the projected number of annual rebates by program (retention, retrofit, or new construction), the total annual natural gas consumption projected for the gas appliances in therms, and the total annual electricity generation avoided in kWh.

AGDF Response Table of Contents:

I.	Methodology used to Project Program Participantsp 2
II.	Florida City Gas Projected Participantsp 3
III.	Peoples Gas Projected Participantsp 4
IV.	Florida Public Utilities Co., Projected Participants
V.	Chesapeake Utilities/Central Florida Gas Projected Participants
VI.	Indiantown Gas Projected Participantsp 7
VII.	St. Joe Natural Gas Projected Participantsp 8
/П.	Sebring Natural Gas Projected Participants

1

The projected participation rates for each appliance within these tables were derived by allocating on a percentage basis, the total number of participants to specific appliances via the following allocation schedule:

Retention

Tankless:	19%
Tank:	44%
Fryer:	9%
Dryer:	11%
Range/Oven:	17%

Retrofit

Tankless:	45%
Tank:	7%
Fryer:	12%
Dryer:	19%
Range/Oven:	17%

New Construction:

Tankless:	15%
Tank:	26%
Fryer:	12%
Dryer:	23%
Range/Oven:	24%

The allocation schedule above is reflective of 2 year averaged participation rates for similar appliances from residential programs and reflect how the Program Types impact consumer behavior. Since no data on Residential Fryer participation rates exists, estimates of 9%, 12%, and 12% were used for Retention, Replacement & New Construction respectively to project anticipated Commercial participation rates.

Once the projected participation rates for each appliance were calculated, we then needed to illustrate annual Gas Therm Consumption and the avoided kWH electric generation. To do so, we used the appliance consumption and kWh numbers from the FSEC Built Model. These numbers are listed below, and can also be found on Tab Titled Equipotent Summary Line C79-C84 within the Model.

Large Commercial Hospitality	Gas	
	Therms	KWH
Water Heating - Tank	4,681	90,885
Water Heating - Tankless	3,496	87,921
Cooking - Deep Fryer	1,376	17,396
Cooking - Oven/Range	1,367	28,915
Pool Heating	4,062	33,985
Desiccant Dehumidifier	2,118	14,867
Clothes Drying	642	9,052

Joseph R. Eysie

FLORIDA CITY GAS

	TANK WA	TER HEATER	and the second s	Mu	Itipliers
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided	Therms	Avoided kWh
Retention	69.52	325,423	6,318,325	4,681	90,88
Retrofit	3.85	18,022	349,907	4,681	90,88
New Construction	31.46	147,264	2,859,242	4,681	90,885
	TANKLESS W	ATER HEATER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	30.02	104,950	2,639,388	3,496	87,92
Retrofit	24.75	86,526	2,176,045	3,496	87,92
New Construction	18.15	63,452	1,595,766	3,496	87,92
	FR	EYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	14.22	19,566.72	247,371.12	1,376	17,396
Retrofit	6.6	9,081.60	114,813.60	1,376	17,396
New Construction	14.52	19,979.52	252,589.92	1,376	17,396

TYPE	# of Rebates	E/OVEN Annual Therms	Annual kWh Avoided		
Retention	# of Repares 26.86			1367	28915
Retrofit	9.35	36,718	776,657 270,355	1367	17.73.73.73
New Construction	29.04	12,781 39,698	839,692	1367	
					. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	17.38	11,158	157,324	642	9052
Retrofit	10.45	6,709	94,593	642	
New Construction	27.83	17,867	251,917	642	
			1		
		CES COMBINED			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	158	497,815	10,139,065		
Retrofit	SS	133,120	3,005,714		
New Construction	121	288,261	5,799,207		

TECO-PEOPLES

	TANK WA	TER HEATER		Multi	pliers
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided	Therms A	Avoided kWh
Retention	215.04	1,011,283	19,634,795	4,681	90,88
Retrofit	12.04	56,359	1,094,255	4,681	90,88
New Construction	97.76	457,615	8,884,918	4,681	90,885
	TANKLESS V	VATER HEATER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	93.29	326,142	8,202,150	3,496	87,92
Retrofit	77.4	270,590	6,805,085	3,496	87,923
New Construction	56.4	197,174	4,958,744	3,496	87,923
	FI	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	44.19	60,805	768,729	1,376	17,396
Retrofit	20.64	28,401	359,053	1,376	17,396
New Construction	45.12	62,085	784,908	1,376	17,396
	RANG	E/OVEN			
TYPE	# of Rebates				
		Annual Therms	Annual kWh Avoided		
Retention	83.47		Annual kWh Avolded 2,413,535	1367	28915
Retention Retrofit		114,103 39,971		1367 1367	
	83.47	114,103	2,413,535		28915 28915 28915
Retrofit	83.47 29.24 90.24	114,103 39,971	2,413,535 845,475	1367	28919
Retrofit	83.47 29.24 90.24	114,103 39,971 123,358	2,413,535 845,475	1367	28919
Retrofit New Construction	83.47 29.24 90.24	114,103 39,971 123,358 RYER	2,413,535 845,475 2,609,290	1367	28915 28915
Retrofit New Construction TYPE	83.47 29.24 90.24 Diff of Rebates	114,103 39,971 123,358 RYER Annual Therms	2,413,535 845,475 2,609,290 Annual kWh Avoided	1367 1367	28915 28915 9052
Retrofit New Construction TYPE Retention	83.47 29.24 90.24 Di # of Rebates	114,103 39,971 123,358 RYER Annual Therms 34,674	2,413,535 845,475 2,609,290 Annual kWh Avoided 488,899	1367 1367	28915 28915 9052 9052
Retrofit New Construction TYPE Retention Retrofit	# of Rebates 54.01 32.68 86.48	114,103 39,971 123,358 RYER Annual Therms 34,674 20,981	2,413,535 845,475 2,609,290 Annual kWh Avoided 488,899 295,819	1367 1367 642 642	28919
Retrofit New Construction TYPE Retention Retrofit	# of Rebates 54.01 32.68 86.48	114,103 39,971 123,358 RYER Annual Therms 34,674 20,981 55,520	2,413,535 845,475 2,609,290 Annual kWh Avoided 488,899 295,819	1367 1367 642 642	28915 28915 9052 9052
Retrofit New Construction TYPE Retention Retrofit New Construction	# of Rebates 54.01 32.68 86.48	114,103 39,971 123,358 RYER Annual Therms 34,674 20,981 55,520 CES COMBINED	2,413,535 845,475 2,609,290 Annual kWh Avoided 488,899 295,819 782,817	1367 1367 642 642	28915 28915 9052 9052
Retrofit New Construction TYPE Retention Retrofit New Construction TYPE	# of Rebates ALL APPLIAN # of Rebates	114,103 39,971 123,358 RYER Annual Therms 34,674 20,981 55,520 CES COMBINED Annual Therms	2,413,535 845,475 2,609,290 Annual kWh Avoided 488,899 295,819 782,817	1367 1367 642 642	28915 28915 9052 9052

FPUC

	TANK WA	TER HEATER	4	Mul	tipliers
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided	Therms	Avoided kWh
Retention	52.8	247,157	4,798,728	4,681	90,885
Retrofit	2.94	13,762	267,202	4,681	90,885
New Construction	23.92	111,970	2,173,969	4,681	90,885
	TANKLESS W	VATER HEATER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	22.8	79,709	2,004,599	3,496	87,921
Retrofit	18.9	66,074	1,661,707	3,496	87,921
New Construction	13.8	48,245	1,213,310	3,496	87,921
	FF	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	10.8	14,861	187,877	1,376	17,396
Retrofit	5.04	6,935	87,676	1,376	17,396
New Construction	11.04	15,191	192,052	1,376	17,396
	RANG	E/OVEN			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	20,4	27,887	589,866	1367	28915
Retrofit	7.14	9,760	206,453	1367	28915
New Construction	22.08	30,183	638,443	1367	28919
	DI	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	13.2	8,474	119,486	642	9052
Retrofit	7.98	5,123	72,235	642	9052
New Construction	21.16	13,585	191,540	642	9052
	ALL APPLIAN	CES COMBINED		+	
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	120	378,088	7,700,556		
Retrofit	42	101,655	2,295,273		
New Construction	92	219,173	4,409,314		

CHPK

	TANK WA	TER HEATER		Mult	tipliers
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided	Therms	Avoided kWh
Retention	7.04	32,954	639,830	4,681	90,885
Retrofit	0.42	1,966	38,172	4,681	90,885
New Construction	3.12	14,605	283,561	4,681	90,885
	TANKLESS V	VATER HEATER			
TYPE	# of Rebates .	Annual Therms	Annual kWh Avoided		
Retention	3.04	10,628	267,280	3,496	87,921
Retrofit	2.7	9,439	237,387	3,496	87,921
New Construction	1.8	6,293	158,258	3,496	87,921
	Fi	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	1.44	1,981	25,050	1,376	17,396
Retrofit	0.72	991	12,525	1,376	17,396
New Construction	1.44	1,981	25,050	1,376	17,396
	RANG	E/OVEN			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	2.72	3,718	78,649	1367	28915
Retrofit	1.02	1,394	29,493	1367	28915
New Construction	2.88	3,937	83,275	1367	28915
	DI	RYER	ì		
	To the t	Annual Therms	Annual kWh Avoided		
TYPE	# of Rebates	Allinda Illelins			
TYPE Retention	n of Repates		15,932	642	9052
	C 10 (50) (10) (10) (10) (10) (10)	1,130 732	15,932 10,319	642 642	
Retention	1.76	1,130		5115	9052 9052 9052
Retention Retrofit	1.76 1.14 2.76	1,130 732	10,319	642	9052
Retention Retrofit	1.76 1.14 2.76	1,130 732 1,772	10,319	642	9052
Retention Retrofit New Construction	1.76 1.14 2.76 ALL APPLIAN	1,130 732 1,772 CES COMBINED	10,319 24,984	642	9052
Retention Retrofit New Construction	1.76 1.14 2.76 ALL APPLIAN # of Rebates	1,130 732 1,772 CES COMBINED Annual Therms	10,319 24,984 Annual kWh Avoided	642	9052

INDIANTOWN

	TANK WA	TER HEATER	ľ	Multi	pliers
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided	14 027	Avoided kWh
Retention	0.88	4,119	79,979	4,681	90,885
Retrofit	0.07	328	6,362	4,681	90,885
New Construction	0.52	2,434	47,260	4,681	90,885
	TANKLESS V	VATER HEATER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.38	1,328	33,410	3,496	87,921
Retrofit	0.45	1,573	39,564	3,496	87,921
New Construction	0.3	1,049	26,376	3,496	87,921
	FI	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.18	248	3,131	1,376	17,396
Retrofit	0.12	165	2,088	1,376	17,396
New Construction	0.24	330	4,175	1,376	17,396
	PANG	E/OVEN			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.34	465	9,831	1367	28915
Retrofit	0.17	232	4,916	1367	28915
New Construction	0.48	656	13,879	1367	28915
	DI	RYER	0		
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
	0.22	141	1,991	642	9052
Retention			1.720	642	9052
Retention Retrofit	0.19	122	1,720	Q-74	
	0.19 0.46	122 295	4,164	642	9052
Retrofit	0.46			1	9052
Retrofit	0.46	295		1	9052
Retrofit New Construction	0.46 ALL APPLIAN	295 CES COMBINED	4,164	1	9052
Retrofit New Construction TYPE	0.46 ALL APPLIAN # of Rebates	295 CES COMBINED Annual Therms	4,164 Annual kWh Avoided	1	9052

ST JOE

	TANK WA	TER HEATER		Mul	tipliers
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided	Therms	Avoided kWh
Retention	2.64	12,358	239,936	4,681	90,885
Retrofit	0.14	655	12,724	4,681	90,885
New Construction	1.3	5,085	118,151	4,681	90,885
	TANKLESS W	VATER HEATER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	1.14	3,985	100,230	3,496	87,923
Retrofit	0.9	3,146	79,129	3,496	87,923
New Construction	0.75	2,622	65,941	3,496	87,922
	FF	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.54	743	9,394	1,376	17,396
Retrofit	0.24	330	4,175	1,376	17,396
New Construction	0.6	826	10,438	1,376	17,396
	RANG	E/OVEN			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	1.02	1,394	29,493	1367	28915
Retrofit	0.34	465	9,831	1367	28915
New Construction	1.2	1,640	34,698	1367	28915
	DI	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.66	424	5,974	642	9052
Retrofit	0.38	244	3,440	642	9052
New Construction	1.15	738	10,410	642	9052
	ALL APPLIAN	CES COMBINED	4		
		Annual Therms	Annual kWh Avoided		
TYPE	# of Rebates	Annoul therms			
TYPE Retention	# of Rebates 6	18,904	385,028		
			385,028 109,299		

SEBRING

	TANKA	TER HEATER			lat-It
TYPE			Annual kWh Avoided		htipliers
	# of Rebates	Annual Therms		Therms	Avoided kWh
Retention	1.76	8,239	159,958	4,681	
Retrofit	0.14	655	12,724	4,681	10000000
New Construction	0.78	3,651	70,890	4,681	90,885
	TANKLESS W	VATER HEATER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.76	2,657	66,820	3,496	87,92
Retrofit	0.9	3,146	79,129	3,496	87,92
New Construction	0.45	1,573	39,564	3,496	87,92
	FF	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.36	495	6,263	1,376	17,396
Retrofit	0.24	330	4,175	1,376	17,396
New Construction	0.36	495	6,263	1,376	17,396
	DANG	E/OVEN			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.68	930	19,662	1367	2891
Retrofit	0.34	465	9,831	1367	
New Construction	0.72	984	20,819	1367	
N. C.	Di	RYER			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	0.44	282	3,983	642	9053
Retrofit	0.38	244	3,440	642	9053
New Construction	0.69	443	6,246	- 542	905
	ALL APPLIAN	CES COMBINED			
TYPE	# of Rebates	Annual Therms	Annual kWh Avoided		
Retention	4	12,603	256,685		
Retrofit	2	4,841	109,299		
New Construction	3	7,147	143,782		