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September 18, 2013

HAND DELIVERED



Ms. Ann Cole, Director Division of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re:

Conservation Cost Recovery Clause

FPSC Docket No. 130002-EG

Dear Ms. Cole:

On September 11, 2013 in Docket No. 130040-EI the Commission voted to approve a Stipulation and Settlement Agreement by and between Tampa Electric Company and Office of Public Counsel, Florida Industrial Power Users Group, Florida Retail Federation, Federal Executive Agencies and WCF Hospital Utility Alliance. The approval of the Stipulation and Settlement Agreement in Docket No. 130040-EI resolves all issues in that base rate proceeding and affects Tampa Electric's position on a number of the issues in this docket.

On September 16, 2013 Tampa Electric filed Supplemental Testimony and Revised Exhibit HTB-2 of Howard T. Bryant. The effect of that filing is to make the Tampa Electric testimony in this docket consistent with what was approved in the Stipulation and Settlement Agreement in Docket No. 130040-EI.

Enclosed for filing in this docket are the original and fifteen (15) copies of Amended Petition of Tampa Electric Company, the effect of which is to revise the company's September 10, 2013 Petition to conform to the content of the testimony filed on September 16 in this docket. We are providing the Commission Staff with five copies of the Amended Petition marked in legislative format to show the changes made from the Petition originally filed on September 10, 2013. We are also providing the other parties to this proceeding a copy of Tampa Electric's Amended Petition marked in legislative format to reflect the changes being made.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

TEL

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Enclosure

cc: All Parties of Record (w/enc.)

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost	)	
Recovery Clause.	)	DOCKET NO. 130002-EG
	)	FILED: September 18, 2013

## AMENDED PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), files this its Amended Petition for Commission approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January through December 2014. In support thereof, the company says:

#### **Conservation Cost Recovery**

- 1. During the period January through December 2012, Tampa Electric incurred actual net conservation costs of \$46,593,831, plus a beginning true-up over-recovery of \$597,093, for a total of \$45,996,738. The amount collected through the Conservation Cost Recovery Clause was \$49,438,657. The true-up amount for January through December 2012 was an over-recovery of \$3,444,245, including interest. (See Exhibit (HTB-1); Schedule CT-3, page 2 of 3).
- 2. During the period January through December 2013, the company anticipates incurring expenses of \$49,020,362. For the period the total net true-up over-recovery is estimated to be \$3,522,726, including interest. (See Exhibit (HTB-2); Schedule C-3, page 6 of 7).
- 3. For the forthcoming cost recovery period, January through December 2014, Tampa Electric projects its total incremental conservation costs to be \$52,110,132. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$48,587,406, including true-up estimates for January through December 2012. When the required true-up and projected expenditures are appropriately spread over the projected sales for interruptible customers

and firm retail customers pursuant to the Stipulation and Settlement Agreement reached between Tampa Electric and interveners and approved by the Commission in Docket No. 130040-EI on September 11, 2013, the required conservation cost recovery factors for the period January through December 2014 are as follows: 0.295 cents per kWh for Residential, 0.279 cents per kWh for General Service Non-Demand and Temporary Service, 1.03 dollars per kW for Full Requirement General Service Demand - Secondary, 1.02 dollars per kW for Full Requirement General Service Demand - Primary, 1.01 dollars per kW for Standby Service - Secondary, 1.02 dollars per kW for Standby Service - Subtransmission, 0.78 dollars per kW for Interruptible Service - Secondary, 0.77 dollars per kW for Interruptible Service - Primary, 0.76 dollars per kW for Interruptible Service - Subtransmission, 0.244 cents per kWh for General Service Demand Optional - Secondary, 0.242 cents per kWh for General Service Demand Optional - Primary, 0.239 cents per kWh for General Service Demand Optional - Subtransmission, and 0.120 cents per kWh for Lighting. (See Exhibit (HTB-2); Schedule C-1, page 1 of 1.)

- 4. For the forthcoming cost recovery period, January through December 2014, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$7.72 per kW. (See Exhibit (HTB-2); page 55.)
- For the forthcoming cost recovery period, January through December 2014, the residential Price Responsive Load Management ("RSVP-1) rates are as follows:

Rate Tier	Cents per kWh
P4	33.087
P3	7.724
P2	(0.682)
P1	(2.465)

(See Exhibit (HTB-2); page 60)

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2014 through December 31, 2014.

DATED this 18th day of September, 2013.

Respectfully submitted,

JAMES D. BEASLEY

J. JEFFRY WAHLEN

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

## CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Amended Petition, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or U. S. Mail on this 18th day of September 2013 to the following:

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Florida Public Service Commission
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