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Robert L. McGee, Jr. Regulatory & Pricing Manager One Energy Place Pensacola, Honda 32520-078

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September 27, 2013

Ms. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0850

Re: Docket No. 130092-EI

Dear Ms. Cole:

Enclosed are the original and five copies of revised portions of Gulf Power Company's responses to Staff's Second Data Request in the above-referenced docket. Revised portions include:

- Item No. 3.a Attachment A, pages 1-4 of 7
- Item No. 5 Attachment B, pages 1-36 of 37

Gulf's revised responses to Staff's Second Data Request reflect changes previously made to Exhibit JOV-1 page 20 of 34 and filed in this docket on September 24, 2013.

Sincerely,

Robert L. McGee, Jr

Regulatory and Pricing Manager

Robert S. M. Le Je J.

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Enclosures

cc: Beggs & Lane

Jeffrey A. Stone, Esq. Office of General Counsel

Charles Murphy



COMMISSION

RECEIVED-FFSC

Item No. 3 a Option 1 with Lower Lateral Costs

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 1: Natural Gas with Lower Lateral cost		A THE TENE	\$0	
High Gas, Moderate Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
High Gas, Substantial Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Moderate Gas, Existing Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Moderate Gas, Moderate Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Moderate Gas, Substantial Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Low Gas, Existing Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Low Gas, Moderate Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	
Low Gas, Substantial Carbon	Option 1: Natural Gas with Lower Lateral cost			\$0	

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Item No. 3 a Option 1 with Higher Lateral Costs

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 1: Natural Gas with Higher Lateral cost		STATE OF THE STATE	\$0	ALTE BUT
High Gas, Moderate Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
High Gas, Substantial Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Moderate Gas, Existing Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Moderate Gas, Moderate Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Moderate Gas, Substantial Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Low Gas, Existing Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Low Gas, Moderate Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	
Low Gas, Substantial Carbon	Option 1: Natural Gas with Higher Lateral cost			\$0	

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Item No. 3 a Option 2

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 2: Natural Gas and Coal		AND THE REAL PROPERTY.	The state of	1000
High Gas, Moderate Carbon	Option 2: Natural Gas and Coal	No old Time			
High Gas, Substantial Carbon	Option 2: Natural Gas and Coal				
Moderate Gas, Existing Carbon	Option 2: Natural Gas and Coal				
Moderate Gas, Moderate Carbon	Option 2: Natural Gas and Coal				
Moderate Gas, Substantial Carbon	Option 2: Natural Gas and Coal				
Low Gas, Existing Carbon	Option 2: Natural Gas and Coal	1 1 2 2 2 1 1			
Low Gas, Moderate Carbon	Option 2: Natural Gas and Coal	10-1-11			
Low Gas, Substantial Carbon	Option 2: Natural Gas and Coal	CONTRACTOR OF THE PARTY OF THE			

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Item No. 3 a Option 3

Scenario	Option	Transmission NPV	Fuel and Must Run Production Costs NPV	Emission Controls NPV	Total all NPV Costs
High Gas, Existing Carbon	Option 3: Natural Gas and Transmission Upgrades	SCHOOL ST	THE STREET	\$0	
High Gas, Moderate Carbon	Option 3: Natural Gas and Transmission Upgrades	TO BE LET		\$0	
High Gas, Substantial Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Moderate Gas, Existing Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Moderate Gas, Moderate Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Moderate Gas, Substantial Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Low Gas, Existing Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Low Gas, Moderate Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	
Low Gas, Substantial Carbon	Option 3: Natural Gas and Transmission Upgrades			\$0	

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Question 5

Option 1 with Lower Lateral Costs Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	- C C C C C C C C C C C C C C C C C C C	CIG-TAN INC.	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		
		**Includes incremental firm				

transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		THE PERSON NAMED IN COLUMN	0.0	0.0	THE PURCE I	THE RESERVE OF THE PARTY OF THE
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024	THE WAY		0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

*Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0	ATTENDED TO	of the No. of London
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	THE RESERVE		0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	- 0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	THE RESERVE		0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	- 0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

*Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0	NAME OF TAXABLE PARTY.	CARLES CARE CLASS
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025	the second of	0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		THE PROPERTY OF THE	0.0	0.0		THE SHOP SEE AND THE
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0	12 20 11 11 11	MIN THE REAL PROPERTY.
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		A CONTRACTOR OF STREET	0.0	0.0	THE PERSON NAMED IN	
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs

Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 2

Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	TO THE REAL PROPERTY.			0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 2

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		
		**Includes incremental firm	MARKET THE STATE OF			

transportation of gas costs

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Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			STATE OF STA	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 2

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0	De la Company	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 2

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		The second	The second second	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	1 1		11 11 11 11 11 11 11	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0	the second second	0.0		

**Includes incremental firm transportation of gas costs

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Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		THE PART OF THE PART OF

**Includes incremental firm transportation of gas costs

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Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	I STATE OF THE PARTY OF THE PAR	1000		0.0	STATE OF THE PARTY.	
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		4 2 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	CARLE TO STATE OF THE STATE OF	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Low Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0	Extend of the	

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	10 10 to 20 to	State has a state	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		THE RESERVE OF THE PARTY OF THE	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	THE RESERVE	47 144 1 1 1 1 1 1 1	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	- 0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Lower Lateral Costs Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

*Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Low Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0	12 20 11 11 11	MIN THE REAL PROPERTY.
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5

Option 1 with Higher Lateral Costs Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 2

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		
		**Includes incremental firm	MARKET THE STATE OF			MARKET STATE OF THE STATE OF TH

transportation of gas costs

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Question 5 Option 2

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015				0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0	De la Company	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 2

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		The second	The second second	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Scenario: Moderate Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	1 1		11 11 11 11 11 11 11	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0	the second second	0.0		

**Includes incremental firm transportation of gas costs

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Scenario: High Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	I STATE OF THE PARTY OF THE PAR	1000		0.0	STATE OF THE STATE	
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015		4 - 1 - 2 - 3 - 5 - 5	CARLE TO STATE OF THE STATE OF	0.0		
2016				0.0		
2017				0.0		
2018				0.0		
2019				0.0		
2020				0.0		
2021				0.0		
2022				0.0		
2023				0.0		
2024				0.0		
2025		0.0		0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Low Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Moderate Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: Moderate Gas, Moderate Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015			0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: High Gas, Existing Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	10 10 to 20 to	State has a state	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	COLUMN TO SERVICE	A CONTRACTOR OF THE PARTY OF	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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Question 5 Option 3

Scenario: High Gas, Substantial Carbon

	Annual Capital Revenue Requirements (\$millions)	Annual Fuel Revenue Requirements (\$millions)*	Annual Environmental Revenue Requirements (\$millions)	Other Annual Revenue Requirements (\$millions)	Total Annual Revenue Requirements (\$millions)	Estimated Residential Bill for 1,000 kWh/month (\$x.xx)
2013	0.0	0.0	0.0	0.0	0.0	0.0
2014	0.0	0.0	0.0	0.0	0.0	0.0
2015	COLUMN TO SERVICE	A CONTRACTOR OF THE PARTY OF	0.0	0.0		
2016			0.0	0.0		
2017			0.0	0.0		
2018			0.0	0.0		
2019			0.0	0.0		
2020			0.0	0.0		
2021			0.0	0.0		
2022			0.0	0.0		
2023			0.0	0.0		
2024			0.0	0.0		
2025		0.0	0.0	0.0		

**Includes incremental firm transportation of gas costs

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE:	Petition of Gulf Power Company to include)	Docket No.: 130092-EI
	the Plant Daniel Bromine and ACI Project,)	
	the Plant Crist Transmission Upgrades)	
	Project, and the Plant Smith Transmission)	
	Upgrades Project in the Company's program,)	
	and approve the costs associated with those)	
	compliance strategies for recovery through)	
	the ECRC)	

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing was furnished by overnight mail this 27th day of September, 2013 on the following:

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