FILED NOV 21, 2013 DOCUMENT NO. 07104-13 FPSC - COMMISSION CLERK

21 West Church Street Jacksonville, Florida 32202-3139

11/21/2013



Kent O. Mathis JEA 21 W. Church St. Jacksonville, FL 32202

Adam J. Teitzman Attorney Supervisor ELECTRIC Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 WATER

Re: Docket No. 130000-OT-Undocketed Filings-2013 FEECA Report Data Collection,

SEWER

Staff's First Data Request Letter, Dated November 7, 2013

Mr. Teitzman,

In response to subject data request JEA provides the attached response using the form provided by Staff in your letter to us.

Please do not hesitate to contact me if you require any clarifications or further information. My email address is <u>mathko@jea.com</u> and my direct phone is (904)665-5720.

Best Regards,

Kent Mathis

Kent O. Mathis Manager, DSM Support Services JEA

Attachments

Commissioners: Art Graham, Chairman Lisa Polak Edgar Ronald A. Brise Eduardo E. Balbis Julie I. Brown STATE OF FLORIDA



OFFICE OF THE GENERAL COUNSEL S.CURTIS KISER GENERAL COUNSEL (850) 413-6199

Hublic Serbice Commission

November 7, 2013

Kent 0. Mathis 21 West Church Street Jacksonville, FL 32202

STAFF'S FIRST DATA REQUEST

Re: Docket No.130000-0T- Undocketed Filings - 2013 FEECA Report Data Collection

Dear Mr. Mathis:

By this letter, the Commission staff requests that Jacksonville Electric Authority (JEA or utility) provide responses to the following data requests.

- I. In 2010, the Commission began measuring goals on an annual basis. However, some FEECA utilities did not have their new programs approved until late 2010. Please use the attached table to provide the following:
 - Using the former 2004 goals measuring system as a baseline, please provide the cumulative demand and energy savings achieved in 2005 2009. All savings should be at the generator.
 - For the 2010- 2012 periods, please show annual goal achievements using the current goals established in 2009. All savings reported should be at the generator.

	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
Year	Achieved	Goal	+(-) %	Achieved	Goal	+(-) %	Achieved	Goal	+(-) %
2005	1.2	0		1.6	0	-	4.6	0	-
2006	2.4	0	-	4.4	0	-	18.0	0	-
2007	2.6	0	-	4.3	0	-	31.1	0	-
2008	5.7	0	-	7.4	0	-	62.1	0	-
2009	9.8	0		12.6	0		96.2	0	-
2010	3.9	1.4	179%	3.2	1.8	78%	27.0	15.5	74%
2011	9.6	2.9	231%	7.7	3.7	108%	67.3	31.1	116%
2012	14.8	4.3	244%	11.8	5.5	115%	105.2	46.5	126%

Cumulative Savings Achieved - vs - Cumulative Goals

CAPITAL CIRCLE OFFICE CENTER = 2540 SHUMARDOAK BOULEVARD = TAI.LAIIASSEE, FL 32399-0850 An Affirmative Action / Equal Opportunity Employer

PSC Website: http://www.floridapsc.com

Internet E-mail: contact@psc.statc.ll.us

Kent O. Mathis Page 3 November 7,2013

b. Identify the name and rate class of the programs that exceeded their projected participation levels, measured at the generator.

Program Name	Target Number of Customers	Target Annual Reductio;	Actual Number of Customers	Actual Annual Reduction kWh
		as -		1
	F			
	aller -	/		

2012 Residential Programs that Exceeded Projected Participation Levels

2012 Commercial/Industrial Programs that Exceeded Projected Participation Levels

Program Name	Target Number of Customers	Target Annual Reduces	Actual Number of Customers	Actual Annual Reduction kWh
	- Free			

Kent O. Mathis Page 5 November 7,2013

Please file the original and five copies of the requested information by Thursday, November 21, 2013, with Ms. Ann Cole, Commission Clerk, Office of Commission Clerk, 2540 Shumard Oak Boulevard, Tallahassee, Florida, 32399-0850. Please feel free to call me at (850) 413-6856 if you have any questions.

Sincerely

Adam J. Teitzman Attorney Supervisor

AJT:dml

cc: Office of Commission Clerk