FILED MAR 14, 2014 DOCUMENT NO. 01159-14 FPSC - COMMISSION CLERK

Okefenoke Rural Electric Membership Corporation

RECEIVED-FPSC

Okefenoke Rural Electric Membership Corporation

14384 Cleveland St E. PO Box 602 Nahunta, GA 31553 (912) 462-5131

14 MAR 14 AM 9: 37

COMMISSION CLERK

March 3, 2014

Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

RE: Petition to Modify Rates

Office of Commission Clerk:

Enclosed for filing is Okefenoke Rural Electric Membership Corporation's (OREMC) petition with supporting documentation to modify its rates. OREMC is proposing to increase the Basic Facility Charge on several rates.

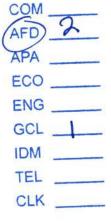
Enclosed for filing are the original and three (3) copies of each of the following:

- 1. Supporting data and justification Documents
- 2. Petition of Okefenoke Rural Electric Membership Corporation

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Sincerely,

John Middleton General Manager



Issued By: John Middleton, General Manager

Supporting Data and Justification Documentation

General Information

Okefenoke Rural Electric Membership Corporation (OREMC) has a density of ten customers per mile representing a significantly higher cost of construction and maintenance per mile of line in its rural service territory than that of many urban utilities. Additional, OREMC has many customers taking service under multiple accounts. OREMC currently has 34,781 active accounts, but only 27,238 cooperative memberships. The increased Basic Facility Charge will help send a better price signal and reduce subsidization of these multiple account customers.

Proposed Rate Modifications

OREMC is proposing modifications to its rates which will continue to better align the Basic Facility Charge (BFC) with OREMC's true customer-related cost of service. OREMC began the process of increasing the BFC in January 2010. Based on calculations at that time, OREMC's maximum cost-justified BFC was shown to be \$35.20 per month. In March 2012, OREMC implemented an increase to the BFC based on a maximum cost-justified BFC of \$36.61.

Based on the following calculation, OREMC's maximum cost-justified BFC is currently shown to be \$37.16 per month. OREMC's proposed BFC increases are well below this level. The calculated maximum BFC value adds merit to OREMC's need to increase the current BFC in order to reduce OREMC's exposure to energy-usage based revenue recovery issues such as weather and conservation. Increasing the BFC will help to provide future revenue stability for OREMC.

Calculation of Maximum Basic Okefenoke REM		
Okelenoke REIVI		
	Year End 2013 Est.	
Average Consumers	34,932	
Consumer Accounts Expense	2,122,063	
Customer Service & Information Expense	489,945	
Total Direct Expenses	2,612,007	
Total Operations & Maintenance Expense	8,857,899	
Total A & G Expense	2,533,261	
Depreciation & Amortization	4,620,592	
Interest on Long Term Debt	3,529,064	
Operating Margins	<u>4,156,871</u>	
Total Expenses Related to Plant	23,698,227	
Total Utility Plant	163,171,514	
Services & Meters	23,496,698	14.4%
Other Utility Plant *	131,516,241	80.6%
% of Other Utility Plant Attributed to Customer	50%	
Direct Customer-Related Expenses	2,612,007	\$ 6.23
Plant-Related Expense – Service & Meter	3,412,545	\$ 8.14
Plant-Related Expense Other Plant, Customer	9,550,385	\$ 22.78
Total Cost per Customer from Methodology		\$ 37.16
* Other Utility Plant is Total Utility Plant less Sta Meters, and Installations on Customers Premise		

In the 2010 rate filing with the Florida Public Service Commission, OREMC proposed a plan with BFC increases possible in 2011 and 2012. OREMC modified this timeline for possible BFC modifications from an annual basis to a bi-annual basis. OREMC submitted rate modifications in February 2012 which were approved by the Florida Public Service Commission. The proposed modifications to the BFCs, to become effective April 1, 2014, are shown below.

Basic Fa	cility Charge	Modification	S
	January 2010	March 2012	April 2014
Residential Service (RS)	\$15.00	\$17.50	\$20.00
General Service Non-Demand (GS)	\$17.50	\$20.00	\$22.50
Cumberland Island General Service (CI-GS)	\$20.65	\$23.15	\$25.65
Cumberland Island National Park Service (CI- NPS)	\$20.65	\$23.15	\$25.65

The rate modifications to rates RS-Residential Service, GS-Non-Demand General Service, CI-GS--Cumberland Island General Service and CI-NPS--Cumberland Island National Park Service are designed to be revenue neutral overall within this group of rates that encompasses all of OREMC's energy-only rates. Revenue from energy pricing will be reduced to offset the increase in revenue as a result of the increase in Basic Facility Charges.

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: OKEFENOKE RURAL ELECTRIC MEMBERSHIP CORPORATION'S PETITION FOR AN INCREASE IN BASIC FACILITY CHARGES



PETITION

INCLUDING TARIFF SHEETS AND RATE SCHEDULES

Issued By: John Middleton, General Manager

RATE SCHEDULE GS GENERAL SERVICE NON-DEMAND

AVAILABILITY

Available in all territory served by the Cooperative except Little Cumberland Island and Cumberland Island, Georgia, subject to the Cooperative's established Service Rules and Regulations.

APPLICABILITY

Applicable to all Miscellaneous Residential consumers and applicable to single-phase, non-residential consumers supplied through one meter to each separately metered facility whose metered demand is less than 10 kW or whose load is estimated to be less than 10 kW. Consumer service classifications are defined in the Cooperative's Service and Regulation Policies.

TYPE OF SERVICE

Single-phase, 60 cycles, at available secondary voltages.

MONTHLY RATE

Basic Facility Charge	\$22.50 per month	
Energy Charge:		
First 1,000 kWh per month	\$.1013 per kWh	
Over 1,000 kWh per month		
Winter (October 16-June 15)	\$.1013 per kWh	
Summer (June 16-October 15)	\$.1213 per kWh	

TAX PROVISION

The above rates are subject to Rate Schedule T and all other applicable taxes.

MINIMUM MONTHLY CHARGES

The minimum monthly charge shall be the greater of the Basic Facility Charge or the amount specified in the Cooperative's Agreement for Electric Service.

ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

Seventh Revised Sheet No. 6.2 Canceling Sixth Revised Sheet No. 6.2

Rate Schedule GS Page 2

WHOLESALE POWER COST ADJUSTMENT

The above rates shall be adjusted to compensate for changes in the Cooperative's cost of wholesale power subject to the provisions of the Cooperative's Wholesale Power Cost Adjustment Clause, Schedule WPCA.

CONTRACT PERIOD

Each member may be required to enter into an Agreement for Electric Service (contract) to purchase power from the Cooperative. The term and cost amount of the contract will be determined by the Cooperative based on cost factors and consumer's requirements.

TERMS OF PAYMENT

Bills are due and payable upon receipt. Fifteen days from the billing date a late penalty of \$3.00 will be added to all bills between \$10.00 and \$30.00. If the bill amount is greater than \$30.00, the late penalty will be \$3.00 plus 1.5% of the amount of the bill greater than \$30.00. If payment is not received at the Cooperative's office within 20 days of the billing date, as shown on the bill, the account will be subject to collection or suspension of electric service in accordance with the Cooperative's established Service Rules and Regulations.

ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

Second Revised Sheet No. 6.71 Canceling First Revised Sheet No. 6.71

OKEFENOKE RURAL ELECTRIC MEMBERSHIP CORPORATION Nahunta, Georgia

RATE SCHEDULE CI-GS CUMBERLAND ISLAND GENERAL SERVICE

AVAILABILITY

Available to all consumers, except the National Park Service, located on Little Cumberland Island and Cumberland Island, Georgia. Service under this schedule is subject to the Cooperative's established Service Rules and Regulations.

APPLICABILITY

Applicable to consumers supplied through one meter to each individual residence or service unit.

TYPE OF SERVICE

Single-phase, 60 cycles, at available secondary voltages. Three-phase service may be provided under special arrangements.

MONTHLY RATE

Basic Facility Charge	\$25.65 per month
Energy Charge:	
First 1000 kWh per month	\$.1013 per kWh
Over 1000 kWh per month	
Winter (October 15 – June 15)	\$.1013 per kWh
Summer (June 16 – October 15)	\$.1213 per kWh

TAX PROVISION

The above rates are subject to Rate Schedule T and all other applicable taxes.

MINIMUM MONTHLY CHARGES

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ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

Second Revised Sheet No. 6.72 Canceling First Original Sheet No. 6.72

Rate Schedule CI-GS Page 2

DEMAND METERS

Demand meters may be installed by the Cooperative on any installation served under this schedule for the purpose of obtaining load data. The demand measured (kilowatts, kW) will not affect billing under this schedule.

WHOLESALE POWER COST ADJUSTMENT

The above rates shall be adjusted to compensate for changes in the Cooperative's Wholesale Power Cost Adjustment Clause, Schedule WPCA.

CONTRACT PERIOD

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TERMS OF PAYMENT

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ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

RATE SCHEDULE CI-NPS CUMBERLAND ISLAND NATIONAL SEASHORE NATIONAL PARK SERVICE

AVAILABILITY

Available to the National Park Service for all uses at all of its facilities located on Little Cumberland Island and Cumberland Island, Georgia. Service under this schedule is subject to the Cooperative's established Service Rules and Regulations.

TYPE OF SERVICE

Single-phase or three-phase, 60 hertz, at standard distribution voltages.

MONTHLY RATE

Service under this schedule shall consist of a Facilities Surcharge, and each location shall be billed a Basic Facility Charge and an Energy Charge.

Facilities Surcharge:	\$1,300.05 per month	
Basic Facility Charge per location:	\$	25.65 per month
Energy Charge per location: First 1000 kWh per month Over 1000 kWh per month	\$.1013 per kWh
Winter (October 15 – June 15)	\$.1013 per kWh
Summer (June 16 – October 15)	\$.1213 per kWh

TAX PROVISION

The above rates are subject to Rate Schedule T and all other applicable taxes.

ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

Second Revised Sheet No. 6.77 Canceling First Revised Sheet No. 6.77

Rate Schedule CI-NPS Page 2

MINIMUM MONTHLY CHARGES

The minimum monthly charge shall be the Facilities Surcharge and each location shall be billed the greater of the Basic Facility Charge or the amount specified in the Cooperative's Agreement for Electric Service.

DEMAND METERS

Demand meters may be installed by the Cooperative on any installation served under this schedule for the purpose of obtaining load data. The demand measured (kilowatts, kW) will not affect billing under this schedule.

WHOLESALE POWER COST ADJUSTMENT

The above rates shall be adjusted to compensate for changes in the Cooperative's cost of wholesale power subject to the provisions of the Cooperative's Wholesale Power Cost Adjustment Clause, Schedule WPCA.

TERMS OF PAYMENT

Bills are due and payable upon receipt. Fifteen days from the billing date a late penalty of \$3.00 will be added to all bills between \$10.00 and \$30.00. If the bill amount is greater than \$30.00, the late penalty will be \$3.00 plus 1.5% of the amount of the bill greater than \$30.00. If payment is not received at the Cooperative's office within 20 days of the billing date, as shown on the bill, the account will be subject to collection or suspension of electric service in accordance with the Cooperative's established Service Rules and Regulations.

ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

RATE SCHEDULE RS RESIDENTIAL SERVICE

AVAILABILITY

Available in all territory served by the Cooperative except Little Cumberland Island and Cumberland Island, Georgia, subject to the Cooperative's established Service Rules and Regulations.

APPLICABILITY

Applicable to single-phase, residential consumers supplied through one meter to each individual residence or service unit. Residential Service hereunder is defined in the Cooperative's Service Rules and Regulation Policies. Three-phase service may be provided under special arrangements

TYPE OF SERVICE

Single-phase, 60 cycles, at available secondary voltages.

MONTHLY RATE

Basic Facility Charge	\$20.00 per month
Energy Charge:	Tarthon (analy) - hei re nt Strandistrational
First 1,000 kWh per month	\$.1013 per kWh
Over 1,000 kWh per month	_
Winter (October 16-June 15)	\$.1013 per kWh
Summer (June 16-October 15)	\$.1213 per kWh

TAX PROVISION

The above rates are subject to Rate Schedule T and all other applicable taxes.

MINIMUM MONTHLY CHARGES

The minimum monthly charge shall be the greater of the Basic Facility Charge or the amount specified in the Cooperative's Agreement for Electric Service.

ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

Second Revised Sheet No. 6.106 Canceling First Revised Sheet No. 6.106

Rate Schedule RS Page 2

DEMAND METERS

Demand meters may be installed by the Cooperative on any installation served under this schedule for the purpose of obtaining load data. The demand measured (kilowatts, KW) will not affect billing under this schedule.

WHOLESALE POWER COST ADJUSTMENT

The above rates shall be adjusted to compensate for changes in the Cooperative's cost of wholesale power subject to the provisions of the Cooperative's Wholesale Power Cost Adjustment Clause, Schedule WPCA.

CONTRACT PERIOD

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ADOPTED: February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: April 1, 2014

Issued by John Middleton, General Manager

Sixth Seventh Revised Sheet No. 6.1 Canceling Fifth Sixth Revised Sheet No. 6.1

OKEFENOKE RURAL ELECTRIC MEMBERSHIP CORPORATION Nahunta, Georgia

RATE SCHEDULE GS GENERAL SERVICE NON-DEMAND

AVAILABILITY

Available in all territory served by the Cooperative except Little Cumberland Island and Cumberland Island, Georgia, subject to the Cooperative's established Service Rules and Regulations.

APPLICABILITY

Applicable to all Miscellaneous Residential consumers and applicable to single-phase, non-residential consumers supplied through one meter to each separately metered facility whose metered demand is less than 10 kW or whose load is estimated to be less than 10 kW. Consumer service classifications are defined in the Cooperative's Service and Regulation Policies.

TYPE OF SERVICE

Single-phase, 60 cycles, at available secondary voltages.

MONTHLY RATE

Ì	Basic Facility Charge	\$ 20.00 22.50	per month
0	Energy Charge:		
	First 1,000 kWh per month	\$.1064 .1013	per kWh
	Over 1,000 kWh per month		
	Winter (October 16-June 15)	\$.1064 .1013	per kWh
	Summer (June 16-October 15)	\$.1264 .1213	per kWh

TAX PROVISION

The above rates are subject to Rate Schedule T and all other applicable taxes.

MINIMUM MONTHLY CHARGES

The minimum monthly charge shall be the greater of the Basic Facility Charge or the amount specified in the Cooperative's Agreement for Electric Service.

ADOPTED: November 29, 2011February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: March 1, 2012April 1, 2014

Issued by John Middleton, General Manager 3, 2014

March 1, 2012 March

Sixth Seventh Revised Sheet No. 6.2 Canceling Fifth Sixth Revised Sheet No. 6.2

Rate Schedule GS Page 2

WHOLESALE POWER COST ADJUSTMENT

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ADOPTED: November 29, 2011February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: March 1, 2012April 1, 2014

March 1, 2012March

First Second Revised Sheet No. 6.71 Canceling Original First Revised Sheet No. 6.71

OKEFENOKE RURAL ELECTRIC MEMBERSHIP CORPORATION Nahunta, Georgia

RATE SCHEDULE CI-GS CUMBERLAND ISLAND GENERAL SERVICE

AVAILABILITY

Available to all consumers, except the National Park Service, located on Little Cumberland Island and Cumberland Island, Georgia. Service under this schedule is subject to the Cooperative's established Service Rules and Regulations.

APPLICABILITY

Applicable to consumers supplied through one meter to each individual residence or service unit.

TYPE OF SERVICE

Single-phase, 60 cycles, at available secondary voltages. Three-phase service may be provided under special arrangements.

MONTHLY RATE

Basic Facility Charge	\$ 23.15 25.65	per month
Energy Charge:		
First 1000 kWh per month	\$.1064 .1013	per kWh
Over 1000 kWh per month		
Winter (October 15 – June 15)	\$.1064 .1013	per kWh
Summer (June 16 – October 15)	\$.1264 .1213	per kWh

TAX PROVISION

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MINIMUM MONTHLY CHARGES

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ADOPTED: November 29, 2011February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: March 1, 2012April 1, 2014

Issued by John Middleton, General Manager 2014

March 1, 2012 March 3,

First Second Revised Sheet No. 6.72 Canceling Original First Revised Sheet No. 6.72

Rate Schedule CI-GS Page 2

DEMAND METERS

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ADOPTED: November 29, 2011February 25, 2014 EFFECTIVE FOR ALL BILLS RENDERED ON OR AFTER: March 1, 2012April 1, 2014

March 1, 2012March 3,

First-Second Revised Sheet No. 6.76 Canceling Original First Revised Sheet No. 6.76

OKEFENOKE RURAL ELECTRIC MEMBERSHIP CORPORATION Nahunta, Georgia

RATE SCHEDULE CI-NPS CUMBERLAND ISLAND NATIONAL SEASHORE NATIONAL PARK SERVICE

AVAILABILITY

Available to the National Park Service for all uses at all of its facilities located on Little Cumberland Island and Cumberland Island, Georgia. Service under this schedule is subject to the Cooperative's established Service Rules and Regulations.

TYPE OF SERVICE

Single-phase or three-phase, 60 hertz, at standard distribution voltages.

MONTHLY RATE

Service under this schedule shall consist of a Facilities Surcharge, and each location shall be billed a Basic Facility Charge and an Energy Charge.

\$1,300.05 per month	
\$	23.1525.65 per month
\$.1064.1013 per kWh
\$.1064.1013 per kWh
	.1264.1213 per kWh
	\$ \$

TAX PROVISION

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First-Second Revised Sheet No. 6.77 Canceling Original First RevisedI Sheet No. 6.77

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RATE SCHEDULE RS RESIDENTIAL SERVICE

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TYPE OF SERVICE

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MONTHLY RATE

Basic Facility Charge	\$17.5020.00	per month
Energy Charge:		•
First 1,000 kWh per month	\$.1064 .1013	per kWh
Over 1,000 kWh per month		
Winter (October 16-June 15)	\$.1064 .1013	per kWh
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March 1, 2012March 3,

First Second Revised Sheet No. 6.106 Canceling Original First Revised Sheet No. 6.106

Rate Schedule RS Page 2

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