

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: July 11, 2014
TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk
FROM: Kelly J. Thompson, Public Utility Analyst II, Division of Economics *KT*
RE: Docket No. 140106-SU - Application for limited proceeding rate increase in Polk County by West Lakeland Wastewater, LLC.

The attached documents were sent to the Division of Economics on July 10, 2014. Please incorporate the documents into the docket file.

RECEIVED FPSC
14 JUL 11 AM 11:30
COMMISSION
CLERK

App. fee \$500.
ck# 2679
\$500.00
6/30/14
VM

West Lakeland Wastewater, LLC
1902 Barton Park Road Suite 201
Auburndale, FL 33823
863-904-5574
utilitymessage@yahoo.com

Kelly Thompson
FPSC
2540 Shumard Oak Blvd.
Tallahassee, FL 32399

RE: Docket # 140106-SU

Dear Ms. Thompson,

In response to your letter dated June 18, 2014

1. The utility is organized as a Limited Liability Corporation. (LLC)
100% owned by
Michael Smallridge
1902 Barton Park Road Suite 201
Auburndale, FL 33823
2. Last Rate Case Docket # 120270-SU
3. Utility Office:
1902 Barton Park Road Suite 201
Auburndale, FL 33823
4. See Attached
5. Enclosed check #2679
6. See Attached
7. See Attached
8. See Attached

WEST LAKELAND WASTEWATER, LLC
1902 BARTON PARK RD #201
AUBURNDALE, FL. 33823
863-904-5574

6/30/14

RE: Docket #14106-SU

This statement confirms that the utility will comply with the noticing requirements in Rule 25-30.446, of the Florida Administrative code.

Signed,



Michael Smallridge

2014 LIMITED PROCEEDING RATE INCREASE APPLICATION
COST JUSTIFICATION

West Lakeland Wastewater, LLC

Total Unit Cos # in Unit Individual Cos Customers Monthly Cost

Material Cost per month

Envelopes (Send + Return)	112.42	500	0.225	315	70.82
Paper	67.19	500	0.134	315	42.33
Ink	29.99	600	0.050	315	15.74
Postage (Changing from Post Card to Invoice/Envelope)					
Stamps	0.49 ea		0.490	315	154.35
Post Cards	-0.38 ea		-0.380	315	(119.70)

Labor Cost per month

Print, fold, stuff, seal and stamp 15.00 25.00

Print - 30 minutes
 Fold - 20 minutes
 Stuff & Seal - 30 minutes
 Stamp - 20 minutes
 1 hr. 40 min.

1.666667 hrs.

188.54 Monthly Increase
before taxes and fees

Regulatory Assessment 4.5% 8.48 Fees
 County Public Service Tax 10% 18.85 Taxes

215.88 Monthly Increase
X12 mos. after taxes and fees
 \$ 2,590.60 Annual Increase

Annual Increase 2,590.60
 Annual Revenue 118,837.00
 % Increase 0.021799608
 Rates Multiplier 1.02179961

WEST LAKELAND WASTEWATER, LLC
Annualized Revenue

Water

	<u>Gallons</u>	<u>Billing Units</u>	<u>Rates</u>	<u>Revenues</u>
Consumption				
0-10,000 Gallons	0			\$0
Over 10,000 Gall	0			\$0
<u>RS/GS</u>				
5/8"x3/4"	0			\$0
Total	<u>0</u>	<u>0</u>		<u>\$0</u>

Wastewater

	<u>Gallons</u>	<u>Billing Units</u>	<u>Rates</u>	<u>Revenues</u>
Consumption-Res	11,828,427		\$5.51	\$65,175
Consumption-GS	0			\$0
<u>RS/GS</u>				
5/8"x3/4"		3,648	\$14.71	\$53,662
Total	<u>11,828,427</u>	<u>3,648</u>		<u>118,837</u>

2014 LIMITED PROCEEDING RATE INCREASE APPLICATION
TEST YEAR ENDED DECEMBER 31, 2013
WEST LAKELAND WASTEWATER, LLC

	WATER	WASTEWATER
2013 Operation and Maintenance Expenses	\$0	\$132,173
LESS:		
(a) Pass-through Items:		
(1) Purchased Power	\$0	\$14,046
(2) Purchased Water	\$0	\$0
(3) Purchased Wastewater Treatment	\$0	\$0
(4) New DEP Required Water Testing	\$0	\$0
(5) New DEP Required Wastewater Testing	\$0	\$0
(6) NPDES Fees	\$0	\$0
(b) Rate Case Expense Included in in 2013 Expenses	\$0	\$384
(c) Adjustments to O & M Expenses from last rate case, if applicable:		
(1)	\$0	\$0
(2)	\$0	\$0
Costs to be Indexed	\$0	\$117,743
Multiply by change in GDP Implicit Price Deflator Index		
Indexed Costs	\$0	\$0
Add Pass-Through Items:		
(1) Purchased Water	\$0	\$0
(2) Purchased Sewer	\$0	\$0
Divide Index by Expansion Factor for Regulatory Assessment Fees		
Increase in Revenue	#DIV/0!	\$2,591
Divide by Annualized 2013 Revenue	\$0	\$118,837
Percentage Increase in Rates for Index		2.18%

WEST LAKELAND WASTEWATER, LLC

2014 RATE CASE LIMITED PROCEEDING

TEST YEAR ENDED DECEMBER 31, 2013

Water Rates

RES/GS Meter Size	Old Rates	Index	New Rates
5/8"x3/4"	\$0.00	#VALUE!	#VALUE!

Wastewater Rates

RES/GS Meter Size	Old Rates	Index	New Rates
5/8"x3/4"	\$14.92	0.33	\$15.25
GS Gallonage Chr	\$14.92	0.33	\$15.25
1"	\$37.33	0.81	\$38.14
1 1/2"	\$74.64	1.63	\$76.27
2"	\$119.43	2.60	\$122.03
3"	\$238.87	5.21	\$244.08
4"	\$373.23	8.14	\$381.37
6"	\$746.45	16.27	\$762.72
8"	\$1,194.33	26.04	\$1,220.37
RS Gallonage Chr	\$14.92	0.33	\$15.25
Gallonage Chrg			
6,000 Res	\$5.54	0.12	\$5.66
Gallonage Chrg G	\$6.65	0.14	\$6.79

NAME OF COMPANY: WEST LAKELAND WASTEWATER, LLC

WASTEWATER TARIFF
GENERAL SERVICE
RATE SCHEDULE (GS)

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service to all customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

<u>RATE -</u>	<u>Meter Size:</u>	<u>Base Facility Charge:</u>
	5/8" x 3/4"	\$15.25
	1"	\$38.14
	1 1/2"	\$76.27
	2"	\$122.03
	3"	\$244.08
	4"	\$381.37
	6"	\$762.72
	8"	\$1,220.37

GALLONAGE CHARGE - All Gallons \$6.79 per 1,000

MINIMUM BILL - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for water service, service may then be discontinued.

EFFECTIVE DATE - TBD

TYPE OF FILING - 2014 LIMITED PROCEEDING RATE INCREASE APPLICATION

Michael Smallridge
ISSUING OFFICER

Receiver
TITLE

NAME OF COMPANY: WEST LAKELAND WASTEWATER, LLC

WASTEWATER TARIFF RESIDENTIAL SERVICE
RATE SCHEDULE (RS)

AVAILABILITY - Available throughout the area served by the Company.

APPLICABILITY - For water service for all purposes in private residences and individually metered apartment units.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

<u>RATE -</u>	<u>Meter Size:</u>	<u>Base Facility Charge:</u>
	5/8" x 3/4"	\$15.25

NAME OF COMPANY:

<u>GALLONAGE CHARGE -</u>	6,000 Gallons	\$5.66	per 1,000
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MINIMUM BILL - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for water service, service may then be discontinued.

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Michael Smallridge
ISSUING OFFICER

Receiver
TITLE

WEST LAKELAND WASTEWATER, LLC
1902 BARTON PARK RD #201
AUBURNDALE, FL. 33823
863-904-5574

6-30-2014

Phil Sherwin
Office of County Attorney
Polk County
Drawer AT01
P.O. Box 9005
Bartow, FL. 33831

RE: request to increase for West Lakeland Wastewater, LLC in Polk County Florida.

Dear Mr. Sherwin,

Pursuant to Section 367.091(2) Florida Statutes, Please see enclosed application for a limited proceeding rate case filed with the Florida Public service commission docket# 140106-SU.

On behalf of the utility,



Mike Smallridge