



Dianne M. Triplett
ASSOCIATE GENERAL COUNSEL
Duke Energy Florida, Inc.

July 29, 2014

BY ELECTRONIC FILING

Ms. Carlotta Stauffer, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket No. 130200-EI
Commission review of numeric conservation goals (Duke Energy Florida, Inc.)

Dear Ms. Stauffer:

Enclosed for filing, please find DEF's late filed hearing exhibit no. 184. This exhibit is being filed pursuant to the discussions held at last week's hearing.

Thank you for your assistance in this matter and please let me know if you have any questions.

Sincerely,

/s/ Dianne M. Triplett

Dianne M. Triplett

DT/at
Enclosures
cc: certificate of service

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing was served on the following via electronic mail this 29th day of July, 2014.

/s/ Dianne M. Triplett
Attorney

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Late Filed Hearing Exhibit 184: Duke Energy Florida’s Ten-Year Annual TRC Savings

DUKE ENERGY FLORIDA

2015 - 2024 TRC Test Residential At Generator						
Year	Summer Demand (MW)		Winter Demand (MW)		Annual Energy (GWH)	
	Incremental	Cumulative	Incremental	Cumulative	Incremental	Cumulative
2015	26.18	26.18	59.20	59.20	27.03	27.03
2016	24.40	50.59	54.30	113.50	28.83	55.85
2017	23.67	74.26	50.54	164.04	31.08	86.94
2018	23.44	97.70	46.23	210.27	37.55	124.49
2019	23.11	120.81	41.65	251.92	43.85	168.33
2020	21.09	141.90	36.32	288.23	40.61	208.95
2021	17.56	159.46	30.70	318.93	28.13	237.08
2022	14.45	173.91	26.19	345.12	16.31	253.39
2023	12.66	186.57	23.33	368.46	10.04	263.43
2024	11.51	198.08	21.51	389.97	5.91	269.34

2015 - 2024 TRC Test Commercial/Industrial At Generator						
Year	Summer Demand (MW)		Winter Demand (MW)		Annual Energy (GWH)	
	Incremental	Cumulative	Incremental	Cumulative	Incremental	Cumulative
2015	23.51	23.51	8.95	8.95	47.63	47.63
2016	22.25	45.76	8.66	17.61	44.52	92.15
2017	20.19	65.95	8.45	26.06	38.88	131.03
2018	17.14	83.10	7.51	33.57	31.82	162.85
2019	14.15	97.24	6.83	40.40	24.41	187.26
2020	11.58	108.82	6.49	46.89	17.45	204.71
2021	9.08	117.90	5.65	52.54	11.56	216.27
2022	7.35	125.25	5.24	57.78	7.12	223.40
2023	6.37	131.62	5.26	63.04	4.12	227.52
2024	5.43	137.05	4.79	67.83	2.22	229.74

2015 - 2024 TRC Test Totals At Generator						
Year	Summer Demand (MW)		Winter Demand (MW)		Annual Energy (GWH)	
	Incremental	Cumulative	Incremental	Cumulative	Incremental	Cumulative
2015	49.69	49.69	68.14	68.14	74.65	74.65
2016	46.66	96.35	62.97	131.11	73.34	148.00
2017	43.87	140.22	58.99	190.10	69.97	217.97
2018	40.59	180.80	53.74	243.83	69.37	287.34
2019	37.26	218.06	48.48	292.31	68.26	355.59
2020	32.67	250.73	42.81	335.12	58.06	413.66
2021	26.63	277.36	36.35	371.47	39.69	453.35
2022	21.80	299.16	31.43	402.90	23.44	476.79
2023	19.04	318.19	28.60	431.50	14.16	490.94
2024	16.94	335.13	26.30	457.80	8.13	499.08