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STATE OF FLORIDA



DIVISION OF ENGINEERING
TOM BALLINGER
DIRECTOR
(850) 413-6910

Public Service Commission

December 22, 2014

Mr. W. Christopher Browder
Orlando Utilities Commission
100 West Anderson Street
Orlando, FL 32802

Re: Docket No. 130204-EI - Commission review of numeric conservation goals (Orlando Utilities Commission)

Dear Mr. Browder:

On December 19, 2014, Orlando Utilities Commission (OUC) submitted its 2014 goals based upon the Commission-approved methodology pursuant to Order No. PSC-13-0645-PAA-EU, as amended by Amendatory Order No. PSC-13-0645A-PAA-EU. The Commission-approved methodology for OUC uses Tampa Electric Company's (TECO) 2014 goals approved in Order No. PSC-14-0696-FOF-EU as a proxy. Pursuant to Order No. PSC-13-0645-PAA-EU, staff has administrative authority to validate the calculations of the numeric conservation goals submitted by OUC. Staff has reviewed the calculations and hereby approves OUC's 2014 numeric conservation goals pursuant to Order No. PSC-13-0645-PAA-EU, which are contained in Attachment A.

If you have any questions or need additional information, please do not hesitate to contact me by phone at (850) 413-6910

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Ballinger".

Tom Ballinger
Director
Division of Engineering

Enclosure

TB:pdb:tj

cc:Office of Commission Clerk (Docket No. 130204-EI)

Attachment A

OUC: Residential Energy Goals			
Year	Summer Demand	Winter Demand	Energy
	(MW)	(MW)	(GWh)
2015	0.05	0.04	0.14
2016	0.08	0.08	0.30
2017	0.12	0.12	0.45
2018	0.16	0.16	0.60
2019	0.20	0.21	0.72
2020	0.21	0.21	0.77
2021	0.21	0.22	0.80
2022	0.19	0.20	0.72
2023	0.19	0.18	0.66
2024	0.16	0.16	0.57

OUC: Commercial / Industrial Energy Goals			
Year	Summer Demand	Winter Demand	Energy
	(MW)	(MW)	(GWh)
2015	0.20	0.49	0.34
2016	0.28	0.57	0.50
2017	0.30	0.70	0.66
2018	0.36	0.70	0.75
2019	0.37	0.66	0.82
2020	0.39	0.70	0.85
2021	0.40	0.78	0.86
2022	0.37	0.78	0.85
2023	0.39	0.74	0.82
2024	0.36	0.70	0.80

OUC: Total Energy Goals			
Year	Summer Demand	Winter Demand	Energy
	(MW)	(MW)	(GWh)
2015	0.25	0.54	0.48
2016	0.36	0.65	0.80
2017	0.42	0.82	1.11
2018	0.52	0.86	1.35
2019	0.57	0.86	1.54
2020	0.60	0.91	1.62
2021	0.61	1.00	1.66
2022	0.56	0.98	1.56
2023	0.57	0.92	1.48
2024	0.52	0.86	1.37