

February 17, 2015

E-FILING

Carlotta S. Stauffer, Commission Clerk Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

Re:

Docket No. 120209-WS; Application for Increase in Water and Wastewater Rates in Marion,

Orange, Pasco, Pinellas, and Seminole County by Utilities, Inc. of Florida

Our File No.: 30057.207

Dear Ms. Stauffer:

Pursuant to Rule 25-30.436(6), Florida Administrative Code, enclosed for filing in the above-referenced docket is the schedule of the Actual Rate Case Expense incurred by the Utility in this proceeding.

Should you or the Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,

MARTIN S. FRIEDMAN

For the Firm

MSF/der Enclosure

CC:

Darrien Pitts (via e-mail) Amber Norris (via e-mail) Utilities, Inc. of Florida Docket No.:

Test Year Ended: December 31, 2011

Schedule: B-10 Page 1 of 1

Preparer: Darrien Pitts

Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description of the type of services provided. Also provide the additional information for amortization and allocation method, including support behind this determination.

	(1)	(2)	(3)	(4)	(5) Total	(6)
Line No.	Firm or Vendor Name	Counsel, Consultant or Witness	Hourly Rate Per Person	Hours	of Charges by Firm	Type of Service Rendered
1	Milian, Swain & Associates	Deborah Swain	200.00	158	31,600	Assist w/MFRs, Data Requests and Recommendations Review.
2	Milian, Swain & Associates	Cynthia Yapp	150.00	170	25,463	Assist w/MFRs and Reconciliation to Annual Reports for all counties
3	Milian, Swain & Associates	Maria Bravo	150.00	1,442	216,300	Assist w/MFRs, Data Requests, Audit and Recommendations Review.
4	Milian, Swain & Associates	Karl Holzenberg	150.00	64	9,638	Assist with Reconciliation of MFRs to Annual Reports for all counties
5	Rose, Sundstrom & Bentley, LLP	Martin Friedman	350.00	106	37,006	Legal Fees
6	Rose, Sundstrom & Bentley, LLP	Martin Friedman	-		15,234	Various Expenses (including filing fee) associated with legal fees
7	M&R Consultants	Frank Seidman	150.00	102	15,350	U&UAnalysis, Assist w/ MFRs, data requests, audit facilitation
9	Water Service Corp.	WSC Employees	n/a	2576	132,909	Assist w/MFRs, data requests, audit facilitation
10	Water Service Corp.		n/a	n/a	12,733	Customer notices, postage
11	Water Service Corp.		n/a	n/a	-	Travel, Hotel/Accommodation, Rental Care, Airfare
12	Water Service Corp.		n/a	n/a		Temp Services
	Water Service Corp.		n/a	n/a	16	Fed Ex & other misc.
14						
15	Total				\$ 496,248	