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Chesapeake; FPUC (Keating) - (CONFIDENTIAL) Information contained in responses to staff's first data requests. [CLK note: Joint request for confidential classification and temporary protective order has been withdrawn; document forwarded to docket file.]

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\*This document number has been assigned to a confidential document.  
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Florida Public Utilities Company (Gas Divisions) and Florida Division of Chesapeake Utilities  
 Responses to Staff's First Data Requests  
 FPSC Docket No. 150117-GU  
 (CONFIDENTIAL VERSION)

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Subtract the current estimated annual PGA cost per therm from the estimated annual cost per therm after the consolidation to arrive at the estimated increase to cost per therm of approximately \$0.025 – see Chart 4 and 5.

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**Chart 3**

Consolidated Estimate Annual Cost Un-released Capacity	Consolidated Estimate Annual Therms Un-released Capacity	Consolidated Estimate Cost per Therm Un-released Capacity
\$5.3M	49.2M	\$0.108

**Chart 4**

Estimated Annual PGA Cost Un-released Capacity	Estimated Annual PGA Therms Un-released Capacity	Estimated PGA Cost per Therm Un-released Capacity
\$3.7M	44.6M	\$0.083

**Chart 5**

Consolidated Estimate Cost Per Therm Un-released Capacity	Estimated PGA Cost Per Therm Un-released Capacity	Estimated Increase PGA Cost Per Therm
\$0.108	\$0.083	\$0.025

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7. **Do the Companies anticipate that consolidating the cost allocation methodology across the entire Chesapeake Florida system will result in any administrative cost savings in comparison with the current practice of performing separate cost allocations for each of the four divisions? If the answer is affirmative and it is possible to estimate potential cost savings, please provide an estimate of the annual cost savings that would be realized by each division.**

Response:

No, at this time the Companies do not anticipate any administrative cost savings in comparison with the current practice of performing separate cost allocations for each of the four divisions. It is anticipated that it will simply be a change in methodology of allocation, without any material change to the administration time necessary to allocate the costs.

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