

FLORIDA PUBLIC SERVICE COMMISSION

VOTE SHEET

July 21, 2015

**Docket No. 150088-EG** – Petition for approval of modifications to demand-side management plan by Orlando Utilities Commission.

**Issue 1:** Is OUC's DSM Plan projected to meet the Commission's annual numeric conservation goals established by the Commission in Order No. PSC-13-0645-PAA-EU?

**Recommendation:** OUC's DSM Plan is projected to meet or exceed the annual goals set by the Commission in all categories except winter peak demand for the commercial/industrial sector. However, OUC has not yet quantified savings from three existing commercial/industrial programs which may contribute towards meeting this goal. OUC is considering potential new programs to address this issue.

OUC's DSM Plan represents a continuation of existing programs and results in a small net increase in ratepayers' monthly rates. Although the Commission has allowed savings from audit programs to be counted towards achievement of DSM goals in previous proceedings, staff recommends that no behavioral savings be counted towards goals in this proceeding because behavioral savings are not directly monitorable. Even with the removal of projected savings from audits, OUC's DSM Plan meets or exceeds the annual goals set by the Commission, except as noted above. The Commission should approve the programs contained in OUC's DSM Plan. OUC's governing body will make its own determination as to whether expenditures are reasonable and prudent and will decide if it is necessary to modify, add, or remove programs.

Staff recommends that OUC file its administrative program standards for all programs within 30 days of the Consummating Order being issued in this docket and that the Commission grant staff administrative authority to review and approve these standards.

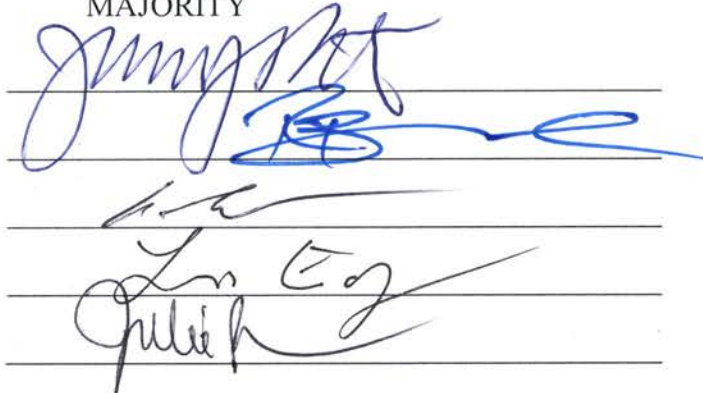
**APPROVED**

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING



\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**REMARKS/DISSENTING COMMENTS:**

Vote Sheet

July 21, 2015

Item 10

**Docket No. 150088-EG** – Petition for approval of modifications to demand-side management plan by Orlando Utilities Commission.

(Continued from previous page)

**Issue 2:** Should this docket be closed?

**Recommendation:** No. If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the PAA Order, a Consummating Order should be issued. If the Commission approves any programs, the programs should become effective on the date of the Consummating Order. If a protest is filed within 21 days of the issuance of the PAA Order, the programs should not be implemented until after the resolution of the protest. However, the docket should remain open for staff's verification that the program standards have been filed by the utility and approved by staff. When the PAA issues become final and the program standards have been approved, this docket should be closed administratively.

**APPROVED**