FILED JAN 20, 2016 DOCUMENT NO. 00347-16 FPSC - COMMISSION CLERK

## State of Florida



## **Public Service Commission**

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE:

January 20, 2016

TO:

Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk

FROM:

Amber M. Norris, Public Utilities Supervisor, Division of Accounting & Finance

RE:

140186-WU - Application for staff-assisted rate case in Brevard County by

Brevard Waterworks, Inc.

Please add the following email and its attachment to the above-referenced docket file.

COMMISSION

RECEIVED-FPSC

## **Amber Norris**

From:

Troy Rendell < trendell@uswatercorp.net>

Sent:

Thursday, January 14, 2016 12:32 PM

To:

**Amber Norris** 

Cc:

Bart Fletcher; Cheryl Bulecza-Banks

PE: Scanned image from MX-5141N

Subject:

RE: Scanned image from MX-5141N

**Attachments:** 

Brevard Purchased Water Analysis - New Bulk Rate.xlsx

## Good morning,

I went back and took each month's actual bills from August 2014 through January 2016. I put together the calculations using the Actual water gallons billed for each month.

The hydrant charges - changed a couple of times. In March 2015 - we only received one bill. We aren't sure why, but they changed the way the billed for the compound meter.

Then starting in November 2015 - we now only receive 2 bills. For the Oakwood compound - they add the total consumption through the 4" and smaller 3/4" meters - this is consistent with how all the water utilities bill for compound meters.

This give you every months calculated bills using the newly approved rates from Brevard County from August 2014 through January 2016 using the actual bills. If you need copies of all the bills, please let me know.

Thanks, Troy

----Original Message-----

From: Amber Norris [mailto:amnorris@psc.state.fl.us]

Sent: Tuesday, January 12, 2016 4:13 PM

To: 'Troy Rendell'

Cc: Bart Fletcher; Cheryl Bulecza-Banks Subject: RE: Scanned image from MX-5141N

Thank you for the additional documentation. Using the same billing determinants from the audit, would you please also provide your calculation of the change in annual purchased water expense?

Amber Mitchell Norris
Public Utilities Supervisor
Division of Accounting and Finance
Florida Public Service Commission
AMNorris@PSC.STATE.FL.US
850-413-6984(phone)
850-413-6985 (fax)

----Original Message-----

From: Troy Rendell [mailto:trendell@uswatercorp.net]

Sent: Monday, January 11, 2016 3:09 PM

To: Amber Norris

Cc: Bart Fletcher

Subject: FW: Scanned image from MX-5141N

Here are the most recent Brevard Bills..

----Original Message-----

From: scanner@uswatercorp.net [mailto:scanner@uswatercorp.net]

Sent: Monday, January 11, 2016 3:01 PM

To: trendell@uswatercorp.net

Subject: Scanned image from MX-5141N

Reply to: <a href="mailto:scanner@uswatercorp.net">scanner@uswatercorp.net</a> Device Name:

Not Set Device Model: MX-5141N

Location: Not Set

File Format: PDF (Medium) Resolution: 200dpi x 200dpi

Attached file is scanned image in PDF format.

Use Acrobat(R)Reader(R) or Adobe(R)Reader(R) of Adobe Systems Incorporated to view the document.

Adobe(R)Reader(R) can be downloaded from the following URL:

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Brevard Waterworks, Inc. Docket No. 140186-WU Purchased Water Analysis

		(Only												(Began only					
		received 2												receiving two					
		bills)										bills)							
BILL DATE:	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	<u>Jun-15</u>	<u>Jul-15</u>	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	
OAKWOOD 1st bill - (4")	546,100	511,500	586,300	471,900	505,200	410,600	200,500	679,700	691,500	710,600	770,400	719,700	714,100	802,300	828,000	692,300	895,000	842,100	
2nd bill - (3/4")	500,300	414,700	503,100	405,100	319,200	585,000	441,600		455,700	476,400	503,800	461,500	501,300	459,700	545,800				
KINGSWOOD	127,600	125,800	142,800	117,300	127,800	130,600	149,200	112,100	167,600	158,700	155,700	171,600	144,800	163,200	172,000	151,400	188,100	141,800	
COMBINED	1,174,000	1,052,000	1,232,200	994,300	952,200	1,126,200	791,300	791,800	1,314,800	1,345,700	1,429,900	1,352,800	1,360,200	1,425,200	1,545,800	843,700	1,083,100	983,900	
New Rate: \$ 4.46	\$ 5,236.04	\$ 4,691.92	\$ 5,495.61	\$ 4,434.58	\$ 4,246.81	\$ 5,022.85	\$ 3,529.20	\$ 3,531.43	\$ 5,864.01	\$ 6,001.82	6,377.35 \$	6,033.49 \$	6,066.49		\$ 6,894.27	\$ 3,762.90	\$ 4,830.63 \$	4,388.19	
OAKWOOD Hydrant Chg	\$ 133.71	\$ 133.71	\$ 133.71	\$ 133.71	\$ 133.71	\$ 133.71	\$ 133.71	\$ 1.00	\$ 1.00	\$ 1.00 \$	1.00 \$	1.00 \$	1.00		\$ 71.70	\$ 71.70	\$ 71.70 \$		
KINGSWOOD Hydrant Chg	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90	\$ 40.90 \$	40.90 \$	40.90 \$	40.90	\$ 40.90	\$ 18.68	\$ 18.68	\$ 18.68 \$		
	\$ 5,410.65	\$ 4,866.53	\$ 5,670.22	\$ 4,609.19	\$ 4,421.42	\$ 5,197.46	\$ 3,703.81	\$ 3,573.33	\$ 5,905.91	\$ 6,043.72	6,419.25 \$	6,075.39 \$	6,108.39	\$ 6,398.29	\$ 6,984.65	\$ 3,853.28	\$ 4,921.01 \$	4,478.57	