

STATE OF FLORIDA



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# Public Service Commission

February 25, 2016

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Lake Mary, FL 32746  
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**STAFF'S SECOND DATA REQUEST**  
*via email*

**Re: Docket No. 150269-WS - Application for limited proceeding water rate increase in Marion, Pasco, and Seminole Counties, by Utilities, Inc. of Florida.**

Dear Mr. Friedman:

By this letter, the Commission staff requests that Utilities, Inc. of Florida (UI or utility) provide responses to the following data requests.

1. The following items relate to the Utility's requested rate case expense.
  - a) For each individual person, in each firm providing consulting services to the applicant pertaining to this docket, provide the billing rate and an itemized description of work performed. Please provide detail of hours worked associated with each activity. Also, provide a description and associated cost for all expenses incurred to date.
  - b) For each firm or consultant providing services for the applicant in this docket, please provide copies of all invoices for services provided to date.
  - c) If rate consultant invoices are not broken down by hour, please provide reports that detail by hour a description of actual duties performed, and amount incurred to date.
  - d) Please provide an estimate of costs to complete the case by hour for each consultant or employee, including a description of estimated work to be performed, and detail of the estimated remaining expense to be incurred through the Limited Proceeding process.
  - e) Please provide an itemized list of all other costs estimated to be incurred through the Limited Proceeding process.

Docket No. 150269-WS  
Staff's Second Data Request  
February 25, 2016

2. Do the current rates presented on Schedule No. 13, Column (b), include a gross-up for regulatory assessment fees for Marion, Pasco Phases I & II, and Seminole?
3. Please provide the Pasco County water utility expenses for 2015 in the same format as Schedules W-10(a) and W-10(b) used in the Class "A" or "B" Annual Report.
4. Please indicate on the 2015 Schedules W-10(a) and W-10(b) which expenses are being eliminated or reduced as a result of the abandonment of the wells in Pasco County.
5. Please provide a justification for retaining each expense that is not totally eliminated in Column (d) – “.1 Source of Supply and Expenses – Operations,” Column (e) – “.2 Source of Supply and Expenses – Maintenance,” Column (f) – “.3 Water Treatment Expenses – Operations,” and Column (g) – “.4 Water Treatment Expenses – Maintenance” as shown on the 2015 Schedules W-10(a) and W-10(b) for Pasco County.
6. Please explain the reason for the decrease in the Pasco County water utility purchased power expense from 2014 to 2015.

Please file all responses electronically no later than Thursday, March 10, 2016 at the Commission's website at [www.floridapsc.com](http://www.floridapsc.com), by selecting the Clerk's Office tab and Electronic Filing Web Form. Please feel free to call me at (850) 413-6212 if you have any questions.

Sincerely,

*/s/ Martha F. Barrera*

Martha F. Barrera  
Senior Attorney

MFB/as

cc: Office of Commission Clerk