

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: January 10, 2017
TO: Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk
FROM: Robert Graves, Public Utilities Supervisor, Division of Engineering *RG*
RE: Docket No.160065-WU- Application for increase in water rates in Charlotte County
by Bocilla Utilities, Inc.

Please file the attached "Martin Friedman response dated January 4, 2017" in the above mentioned docket file.

Thank you ~

Terri Jones

From: Robert Graves
Sent: Tuesday, January 10, 2017 11:30 AM
To: Terri Jones
Cc: David Frank; Adam Hill; Amber Norris
Subject: FW: Docket No. 160065-WU/Bocilla Rate Case

Terri,

Please file this message in the docket file (Docket No. 160065-WU) and use the subject line as the title or the filing.

Thank You
Robert

From: Martin S. Friedman [<mailto:mfriedman@coensonfriedman.com>]
Sent: Wednesday, January 04, 2017 4:07 PM
To: David Frank; Robert Graves
Cc: CRAIG NODEN; raycindyflischel@gmail.com
Subject: Docket No. 160065-WU/Bocilla Rate Case

David & Robert;

The following is response to the questions raised in our telephone conference today:

- Daniel Webster's hourly rate is \$20, and he works between 20 and 40 hours a week.
- \$60,000 is John Keaser's salary, \$48,000 of which is allocated to Bocilla Utilities.
- Breakdown of the \$94,466 in test year salaries (I am waiting to hear back from Ray Flischel regarding this). The reason the numbers did not match might be that you had John Kaiser's entire \$60,000 salary in the calculation instead of the allocated \$48,000.
- 34 meters were replaced in 2016. All work was done in-house, primarily by Daniel Webster.
- As for the additional engineering expense, it is allocated as follows: 10 hours for lead and copper issues, 10 hours for disinfection bi-products and other water quality issues, 30 hours for yearly, ongoing coordination of new chloramine feed system that will require daily monitoring by the Utility and monthly by its engineers to assure that we maintain residuals throughout the year as it begins to retreat EWD water.
- Effective interest rate (I am waiting to hear back from Ray Flischel regarding this)

Let me know if you have any questions regarding these responses or if you have any additional questions.

Regards, Marty

MARTIN S. FRIEDMAN, ESQUIRE
Shareholder



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