

Robert L. McGee, Jr. Regulatory & Pricing Manager

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January 30, 2017

Ms. Carlotta Stauffer, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 040442-EI

Dear Ms. Stauffer:

Attached is Gulf Power Company's *FlatBill*® fourth quarter – 2016 report as required in FPSC Order No. PSC-04-1052-TRF-EI. If you have any questions, please give me a call.

Sincerely,

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Robert L. McGee, Jr. Regulatory and Pricing Manager

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Attachment

cc.: Beggs & Lane J. A. Stone, Esq.

## FlatBill® GULF POWER COMPANY 2016 Quarterly Report

|                | FlatBill Revenues | Comparative Revenues | Risk Adder Collected | Projected Aggregate<br><u>kWh Consumption</u> | Actual Aggregate<br><u>kWh Consumption</u> | Incremental Number<br>of Customers |
|----------------|-------------------|----------------------|----------------------|---|--|------------------------------------|
| First Quarter  | \$6,580,603.70    | \$5,701,160.09       | \$277,692.89         | 40,922,686                                    | 39,927,222                                 | (316)                              |
| Second Quarter | \$6,417,816.27    | \$5,413,322.31       | \$270,746.37         | 41,318,389                                    | 37,682,305                                 | (313)                              |
| Third Quarter  | \$6,261,419.01    | \$7,795,839.43       | \$264,064.46         | 53,982,272                                    | 56,991,601                                 | (255)                              |
| Fourth Quarter | \$5,888,159.72    | \$4,926,476.87       | \$246,758.55         | 36,024,036                                    | 35,543,770                                 | (152)                              |