

**Nickalus Holmes**

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**From:** Kate Hamrick  
**Sent:** Tuesday, August 01, 2017 11:47 AM  
**To:** Braulio Baez; Apryl Lynn; Mark Futrell; Keith Hetrick; Mary Anne Helton; CLK - Agenda Staff; Cindy Muir; Commissioners & Staffs; Amber Norris; Andrew Maurey; Cheryl Bulecza-Banks; Greg Shafer; Tom Ballinger; Walter Trierweiler; Jennifer Crawford; Shannon Hudson; Marissa Friedrich; Sonica Bruce; Charles Johnson; David Frank; Justin Swards  
**Cc:** Jacqueline Moore; Kathy Shoaf; Nancy Harrison  
**Subject:** RE: Request for approval to make oral modification. Item 1, Special Commission Conference, Docket No. 20160101-WU, UIF request for rate increase.  
**Attachments:** Oral mod uif 1.docx

The previous message did not include the attachment.

Please see the approved oral modification for the August 4, 2017, UIF Special Agenda (docket no. 20160101-WU).

Thanks!

Kate Hamrick  
Executive Assistant to  
Mark Futrell  
Deputy Executive Director: Technical  
Florida Public Service Commission  
850-413-6304

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**From:** Braulio Baez  
**Sent:** Tuesday, August 01, 2017 11:14 AM  
**To:** Greg Shafer  
**Cc:** Mark Futrell; Kate Hamrick; Kathy Shoaf; Cheryl Bulecza-Banks; Andrew Maurey; Tom Ballinger; Shannon Hudson; Marissa Friedrich; Sonica Bruce; Charles Johnson; David Frank; Justin Swards; Walter Trierweiler  
**Subject:** RE: Item 1, Special Commission Conference, Docket No. 160101-WU, UIF request for rate increase. -- Request for approval to make oral modification.

Approved. Thank you.

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**From:** Greg Shafer  
**Sent:** Tuesday, August 01, 2017 11:13 AM  
**To:** Braulio Baez  
**Cc:** Mark Futrell; Kate Hamrick; Kathy Shoaf; Cheryl Bulecza-Banks; Andrew Maurey; Tom Ballinger; Shannon Hudson; Marissa Friedrich; Sonica Bruce; Charles Johnson; David Frank; Justin Swards; Walter Trierweiler  
**Subject:** Item 1, Special Commission Conference, Docket No. 160101-WU, UIF request for rate increase. -- Request for approval to make oral modification.

Staff requests approval to make oral modifications to Item 1 scheduled for the August 3, 2017 Special Commission Conference (Docket No. 160101-WU, Application for increase in water and wastewater rates in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk, and Seminole Counties by Utilities, Inc. of Florida). Staff's proposed modifications are contained in the attached file and relate to the correction of scrivener errors and other corrections in Issues 9, 32, 49, 50, 60, 61, 62, and 64. Changes to Issue 62 affect

staff's recommended water rates and revised schedules are included in the attachment. Staff's proposed modifications on all other Issues do not affect staff's recommendations for those issues.

## **Issue 9**

Page 65, first bullet

Invoices to replace the splitter box totaling ~~\$28,628~~ **\$28,618** dated March 16, 2016, May 27, 2016, and June 15, 2016.

Page 66, following bullet list

Based on the documentation provided in this case, staff recommends \$937,445 (\$700,363 + \$45,919 + \$20,263 + \$23,013 + \$13,478 + \$8,850 + \$52,665 + \$3,427 + ~~\$28,628~~ **\$28,618** + \$40,850) is reasonable for the proposed project.

Page 75, last paragraph

In UIF witness Flynn's direct testimony, the requested amount for this project was \$250,000. (TR 325) OPC witness Woodcock testified that the Utility provided documentation to support a project cost of \$217,034. (TR 624-625) Witness Woodcock indicated the remainder of the \$32,966 (\$250,000 - ~~\$217,037~~ **\$217,034**) for the project cost was unsupported. (EXH 110) In his rebuttal testimony, UIF witness Flynn provided updated supporting documentation and increased the total requested amount of the project to \$267,000. (EXH 248) The following summarizes the documentation provided by witness Flynn:

## **Issue 32**

On page 166, the language should be revised to as follows.

Staff considered OPC's argument for the inclusion of the billing determinants of Myrtle Lake Hills in test year revenues. (EXH 86, P 959; EXH 194, BSP 677-78; OPC BR 57) However, staff does not believe it is appropriate to impute these billing determinants into test year revenues because the corresponding expenses were not included in ~~net operating income~~ **operation and maintenance expenses**.

## **ISSUE 49**

Page 215, First paragraph under Friedman & Friedman, P.A.

### **Friedman & Friedman, P.A.**

UIF witness Deason provided documentation detailing rate case expense for the law firm Friedman & Friedman, P.A. (Mr. Friedman). (EXH 168, BSP 298) The actual fees and costs totaled \$121,393 with an estimated additional \$104,370 to complete the rate case, totaling ~~\$225,762~~ **\$225,763** (\$121,393 + \$104,370). (EXH 168, BSP 298)

## **Issue 50**

Page 224, First Paragraph

commercial paper rate.<sup>88</sup> (EXH 172, BSP 337; EXH 346) Staff also recommends adjustments to include interest in each of the other systems. All of staff's recommended adjustments to unamortized rate case expense associated with the UIF Generic Docket are detailed in Table ~~50-3~~ 50-2 below, along with the corresponding adjustment to amortization of rate case expense.

**Issue 60**

On page 254, Table 60-2 should be modified as follows to correct stand alone rates and subsidy amounts for Longwood, Sanlando, Orangewood, Terre Verde, Cypress Lakes, Summertree, Labrador, and Sandalhaven.

**Table 60-2  
Residential Wastewater Bill Comparison  
Based on 8,000 Gallons a Month**

<b>Systems</b>	<b>Bill at Stand Alone Rate</b>	<b>Bill at Consolidated Rate</b>	<b>Subsidy Paid (Received)</b>
Lake Placid	\$41.18	\$58.24	\$17.06
Pennbrooke	\$41.41	\$58.24	\$16.83
Longwood	<del>\$45.61</del> <b>\$45.60</b>	\$58.24	<del>\$12.63</del> <b>\$12.64</b>
Mid-County	\$49.05	\$58.24	\$9.19
Sanlando	<del>\$49.75</del> <b>\$49.74</b>	\$58.24	<del>\$8.49</del> <b>\$8.50</b>
Orangewood	<del>\$51.50</del> <b>\$51.44</b>	\$58.24	<del>\$6.74</del> <b>\$6.80</b>
Tierre Verde	<del>\$52.73</del> <b>\$52.72</b>	\$58.24	<del>\$5.51</del> <b>\$5.52</b>
UIF – Marion	\$61.93	\$58.24	(\$3.69)
LUSI	\$62.63	\$58.24	(\$4.39)
Cypress Lakes	<del>\$65.89</del> <b>\$65.83</b>	\$58.24	<del>(\$7.65)</del> <b>(\$7.59)</b>
Eagle Ridge	\$71.40	\$58.24	(\$13.16)
Summertree	<del>\$75.93</del> <b>\$74.79</b>	\$58.24	<del>(\$17.69)</del> <b>(\$16.55)</b>
UIF – Seminole	\$76.05	\$58.24	(\$17.81)
Labrador	<del>\$112.98</del> <b>\$112.97</b>	\$58.24	<del>(\$54.74)</del> <b>(\$54.73)</b>
Sandalhaven	<del>\$149.06</del> <b>\$149.05</b>	\$58.24	<del>(\$90.82)</del> <b>(\$90.81)</b>

## Issue 61

On page 259, the language should be revised as shown below to reflect the removal of cap band reference and to update the highest subsidy among the corrected subsidies. This change does not affect staff's recommendation for Issue 61.

In past considerations of rate consolidation, the Commission has approved other methodologies such as the cap band ~~and banded~~ methodology. The ~~cap-banded~~ methodology groups similar cost systems together to minimize subsidies within the groups, ~~and a cap is set on the maximum bill a customer will pay in each group.~~ (TR 973)

Groupings were determined by the resulting break points in the amounts of the bills at 7,000 gallons of consumption. The highest subsidy among the groups was approximately ~~\$9.00~~ \$11.04; however, the third group contained two systems with the highest stand-alone revenue requirements. The bills were significantly higher than the maximum bill of \$65.24 approved in AUF's consolidated rate case. The systems in the third group would not benefit from a ~~cap~~ band rate structure.

**Issue 61**

Also on page 259, Table 61-1 should be modified to correct banded rates and banded subsidies as shown below.

**Table 61-1  
Consolidated Versus Banded Rates - Water**

<b>Groups</b>	<b>UIF Systems</b>	<b>Stand-Alone Rates</b>	<b>Consolidated Rates</b>	<b>Subsidy</b>	<b>Banded Rates</b>	<b>Subsidy</b>
A	Sanlando	\$10.61	\$23.11	\$12.50	<del>\$19.70</del> \$18.28	\$9.09 \$7.67
	Pennbrooke	\$25.01	\$23.11	(\$1.90)	<del>\$19.70</del> \$18.28	(\$5.31) (\$6.73)
	LUSI	\$26.28	\$23.11	(\$3.17)	<del>\$19.70</del> \$18.28	(\$5.58) (\$8.00)
	UIF- Marion	\$30.27	\$23.11	(\$7.16)	<del>\$19.70</del> \$18.28	(\$10.57) (\$11.99)
	Cypress Lakes	\$45.03	\$23.11	(\$21.92)	<del>\$19.70</del> \$18.28	(\$25.33) (\$26.75)
B	Lake Placid	\$67.63	\$23.11	(\$44.52)	<del>\$62.89</del> \$78.67	(\$4.74) \$11.04
	Pasco- Summertree	\$73.68	\$23.11	(\$50.57)	<del>\$62.89</del> \$78.67	(\$10.79) \$4.99
	Pasco- Orangewood	\$77.79	\$23.11	(\$54.68)	<del>\$62.89</del> \$78.67	(\$14.90) \$0.88
	Labrador	\$78.38	\$23.11	(\$55.27)	<del>\$62.89</del> \$78.67	(\$15.49) \$0.29
	Seminole	\$80.02	\$23.11	(\$56.91)	<del>\$62.89</del> \$78.67	(\$17.13) (\$1.35)
C	Orange	\$103.61	\$23.11	(\$80.50)	\$108.81	\$5.20 \$5.20
	Pinellas	\$120.22	\$23.11	(\$97.11)	\$108.81	(\$11.41) (\$11.41)

## Issue 62

On Page 264 in the Repression section, in the third line from the end of the third full paragraph, due to a scrivener's error, Sanlando's purchased power was overstated in the repression calculation. The following language should be corrected to reflect the appropriate reduction to purchased power and the appropriate post repression revenue requirement.

staff's analysis, the residential discretionary consumption can be expected to decline by an overall reduction of 214,092,090 gallons, which results in a 12 percent reduction to Sanlando's consumption. Other corresponding reductions are ~~\$63,636~~ **\$49,120** for purchased power, \$23,331 for chemicals, and ~~\$4,098~~ **\$3,414** for RAFs. Furthermore, the anticipated repression results in a post repression revenue requirement of ~~\$15,361,644~~ **\$15,373,867**.

Also in Issue 62, as a result of the above change to repression, the schedules on the following pages should be modified to reflect the appropriate post repression gallonage charges. The corrected schedules are included at the end of this document.

### Affected Pages:

- 325 – Cypress Lakes Schedule No. 4-A
- 338 – Labrador Schedule No. 4-A
- 354 – LUSI Schedule No. 4-A
- 372 – Pennbrooke Schedule No. 4-A
- 385 – Sanlando Schedule No. 4-A
- 398 – UIF – Marion Schedule No 4-A
- 404 – UIF – Orange Schedule No. 4-A
- 411 – UIF – Pasco – Orangewood Schedule No. 4-A
- 412 – UIF – Pasco – Summertree Schedule No. 4-A
- 419 – UIF – Pinellas Schedule No. 4-A
- 426 – UIF – Seminole Schedule No. 4-A



## Issue 64

On page 270, the last sentence in the first full paragraph, \$18.29 should be changed to \$19.17 to correct a scrivener's error as reflected below.

Staff also evaluated the arguments brought forth by Seminole County in its brief which oppose single tariff pricing. (Seminole BR 3-4) Seminole County argued that there is no record evidence or rule to support any level of subsidy. (Seminole BR 1-2) However, witness Guastella testified that there are differences in costs to provide service to all customers and he argues that even though there are apparent cost differences in providing service, these cost differences should not be defined as subsidies. (TR 259-260) Issue 60 further discusses the concerns of subsidies in this proceeding and recommends the maximum level at the 8,000 gallon residential wastewater cap of ~~\$18.29~~ \$19.17.

Also on page 270, the last paragraph should be modified to correct the description as shown below.

In past considerations of rate consolidation, the Commission has approved other methodologies such as the cap band ~~and banded~~ methodology. The ~~cap-banded~~ methodology groups similar cost systems together to minimize subsidies within the groups, ~~and a cap is set on the maximum bill a customer will pay in each group.~~ (TR 973) Staff developed three groups or bands based on similar costs in order to perform a comparison of staff's consolidated rate and banded rates at the 8,000 gallon consumption level, consistent with the methodology used in the AUF case. The

**Issue 64**

On page 271 Table 64-1 should be modified to correct table title as well as standalone rates, banded rates, and subsidies as shown below.

**Table 64-1  
Consolidated vs. Banded Rates - Wastewater**

Groups	System Name	Stand-Alone Rates	Consolidated Rate	Consolidated Rate Subsidy	Banded Rate	Banded Rate Subsidy
A	Lake Placid	\$41.18	\$58.24	\$17.06	<del>\$52.53</del> 47.79	<del>\$41.35</del> 6.61
	Pennbrooke	\$41.41	\$58.24	\$16.83	<del>\$52.53</del> 47.79	<del>\$41.42</del> 6.38
	Longwood	\$45.61	\$58.24	\$12.63	<del>\$52.53</del> 47.79	<del>\$6.92</del> 2.18
	Mid-County	<del>\$49.05</del> 56.67	\$58.24	<del>\$9.19</del> 1.57	<del>\$52.53</del> 47.79	<del>\$3.48</del> (\$8.88)
	Sanlando	<del>\$49.75</del> 55.94	\$58.24	<del>\$8.49</del> 2.30	<del>\$52.53</del> 47.79	<del>\$2.78</del> (\$8.15)
B	UIF-Pasco (Orangewood)	<del>\$51.50</del> 51.44	\$58.24	<del>\$6.74</del> 6.80	<del>\$67.16</del> 56.56	<del>\$15.66</del> 5.12
	Tierra Verde	\$52.73	\$58.24	\$5.51	<del>\$67.16</del> 56.56	<del>\$14.43</del> 3.83
	UIF-Marion	<del>\$61.93</del> 69.07	\$58.24	<del>(\$3.69)</del> 10.83	<del>\$67.16</del> 56.56	<del>\$5.23</del> (\$12.51)
	LUSI	<del>\$62.63</del> 71.91	\$58.24	<del>(\$4.39)</del> 13.67	<del>\$67.16</del> 56.56	<del>\$4.53</del> (\$15.35)
	Cypress Lakes	\$65.893	\$58.24	<del>(\$7.65)</del> 7.59	<del>\$67.16</del> 56.56	<del>\$1.27</del> (\$9.27)
	Eagle Ridge	<del>\$71.40</del> 82.92	\$58.24	<del>(\$13.16)</del> 24.68	<del>\$67.16</del> 56.56	<del>(\$4.24)</del> (\$26.36)
	UIF-Pasco (Summertree)	<del>\$75.93</del> 74.79	\$58.24	<del>(\$17.69)</del> 16.55	<del>\$67.16</del> 56.56	<del>(\$8.77)</del> (\$18.23)
	UIF-Seminole	\$76.05	\$58.24	(\$17.81)	<del>\$67.16</del> 56.56	<del>(\$8.89)</del> (\$19.49)
C	Labrador	\$112.987	\$58.24	<del>(\$54.74)</del> 73	<del>\$164.02</del> 130.97	<del>\$51.04</del> 18.00
	Sandalhaven	\$149.065	\$58.24	<del>(\$90.82)</del> 81	<del>\$164.02</del> 130.97	<del>\$14.96</del> (\$18.08)

## Issue 65

On page 275, due to scrivener's error, the BFC and gallonage charges for DeeAnn Estates should be corrected as shown below.

### DeeAnn Estates

Lake Placid has one bulk service customer, DeeAnn Estates Homeowners Association (DeeAnn). (EXH 150, BSP 178-179) DeeAnn consists of condominium buildings totaling approximately 72 units behind its two inch master meter. (EXH 143, BSP 134; EXH 150, BSP 178-179) In a previous rate case, a unique BFC was established based on 80 percent of DeeAnn's ERCs or approximately 58 ERCs; a 20 percent reduction was applied to account for the savings to the utility of billing, bookkeeping, and maintenance of the mains on the discharged side of the meter. Additionally, DeeAnn's gallonage charge was designed to be 80 percent of the general service gallonage charge to reflect the fact that DeeAnn pays for all costs associated with its lift station.<sup>1</sup> Staff recommends a BFC of \$1,509.74 1,489.44 and a gallonage charge of \$4.18 0 for DeeAnn to maintain these components.

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<sup>1</sup>Order No. PSC-07-0287-PAA-WS, issued April 3, 2007, in Docket No. 060260-WS, *In re: Application for increase in water and wastewater rates in Highlands County by Lake Placid Utilities, Inc.*

## Issue 65

Also on page 275, the wastewater rate up should be revised to reflect the following language. This change affects the total repression adjustment and final recommended rates contained in Attachment A, Schedules 4 and 4A.

### Wastewater Repression

Wastewater repression adjustments are predicted on repression adjustments to the water system. Previous to a wastewater repression analysis, staff designed its consolidated rates based on a revenue requirement of \$18,657,549, which excludes miscellaneous and reuse revenues, 1,146,860 residential gallons and 620,581 general service gallons. As discussed in Issue 62, staff is recommending a repression adjustment to calculate its water rates; therefore staff recommends that a repression adjustment should also be made to calculate wastewater rates. Staff recommends a reduction of 2.3 percent or 27,355,976 gallons in total residential consumption. This results in a post repression revenue requirement of \$18,606,952.

In order to monitor the effects of both the changes in rate structures and revenues, the utility should prepare monthly reports for both the water and wastewater systems, detailing the number of bills rendered, the consumption billed, and the revenues billed. These reports should be provided to staff and should be prepared by customer class and meter size, on a quarterly basis for a period of two years, beginning the first billing period after the approved rates go into effect.

In addition, based on the expected reduction in water demand, staff recommends that a repression adjustment also be made for wastewater. Because wastewater rates are calculated based on customers' water demand, if those customers' water demand is expected to decline, then the billing determinants used to calculate wastewater rates should also be adjusted. Therefore, staff recommends that a repression adjustment should also be made to calculate wastewater rates. Based on the billing analysis for the wastewater system, staff recommends a repression adjustment of 27,355,976 gallons to reflect the anticipated reduction in water demand used to calculate wastewater rates. Staff recommends a 2.3 percent reduction in total residential consumption and corresponding reductions of \$27,905 for purchased power, \$10,411 for chemicals, \$10,102 for sludge removal, and \$2,179 for RAFs to reflect the anticipated repression, which results in a post repression revenue requirement of \$18,606,952.

**Issue 67**

On page 282, in the first partial paragraph in the last sentence, \$0.955 should be 0.955 as should below.

and correctness. (EXH 168, BSP 281-82; EXH 274; TR 298-301) In addition to the labor component, the Utility included the cost for its computer and copier of \$0.20, postage of \$0.49, and an expansion factor for RAFs of \$0.955. (EXH 86, P 20; EXH 275)

On page 283, Table 67-1 should be corrected as shown below to remove the dollar sign associated with the RAF expansion factor.

**Table 67-1  
Late Payment Charge**

<b>Activity</b>	<b>Utility Proposed</b>	<b>Staff Recommended</b>
Clerical & Administrative Labor		
Billing Specialist	$\$18.36/6 = 3.06$	$\$18.36 * (10/60) = \$3.06$
Assistant Billing Manager	$\$28.16/6 = \$4.69$	$\$28.16 * (5/60) = \$2.35$
Computer/ Copier	\$0.20	\$0.20
Postage	\$0.49	\$0.49
Sub Total	\$8.44	\$6.10
Expansion Factor for RAFs	\$0.955	\$0.955
<b>Total</b>	<b>\$8.84</b>	<b>\$6.39</b>

**Issue 71**

On page 288, Table 71-1 should be modified as shown below to correct a scrivener's error.

**Table 71-1  
Service Availability Charges and Contribution Levels For Water and Wastewater**

	Connection	System	Main	Plant	Minimum	Overall
	Charges	Capacity	Extension	Capacity	Contribution	Contribution
		Charges	Charges		Levels	Levels
Systems						
Cypress Lakes Water				\$750	46%	35%
Cypress Lakes Wastewater				\$1,275	34%	29%
Labrador Water				\$750	27%	0%
Labrador Wastewater					15%	0%
Lake Placid Water	\$383				41%	51%
Lake Placid Wastewater	\$817				27%	67%
LUSI Water			\$1,426	\$1,157	47%	46%
LUSI Wastewater			\$1,243		20%	41%
Pennbrooke Water					29%	30%
Pennbrooke Wastewater					36%	35%
Sanlando Water			\$5,526	\$225	40%	13%
Sanlando-Wastewater				\$225	28%	8%
UIF – Marion Water	*\$350				55%	7%
UIF – Marion Wastewater	\$450				25%	4%
UIF – Orange	\$200				94%	0%
UIF – Pasco Water	\$65				62%	3%
UIF – Pasco Wastewater	\$570				44%	21%
UIF – Seminole Water	\$200				72%	1%
UIF – Seminole Wastewater	*\$570			\$2,125	65%	6%
Mid-County				\$1,235	32%	15%
Sandalhaven				\$3,370	46%	34%
Tierra Verde		\$450			33%	18%
Eagle Ridge				\$692	20%	18%
Longwood	\$65				0%	5%

**Issue 65**

To conform to the staff recommendation on page 275 relating to Cross Creek Community Association, the rate for the Cross Creek HOA on page 330 should be reflected as shown on the schedule below.

**Eagle Ridge  
Test Year Ended December 31,  
2015  
Monthly Wastewater  
Rates**

**Schedule No. 4-A  
Docket No. 160101-WS**

	<b>Rates Prior To Filing</b>	<b>Current Rates</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential</u></b>					
Base Facility Charge - All Meter Sizes	\$24.25	\$23.89	\$25.47	\$25.67	\$0.20
Charge per 1,000 Gallons					
10,000 gallon cap	\$5.56	\$5.46	N/A	N/A	N/A
8,000 gallon cap			\$4.91	\$4.10	\$0.03
Flat Rate	\$27.00	\$26.58	\$35.66	\$46.18	\$0.36
<b><u>General Service</u></b>					
Base Facility Charge by Meter Size					
5/8" X 3/4"	\$24.35	\$23.99	\$25.47	\$25.67	\$0.20
3/4"	N/A	N/A	\$38.21	\$38.51	\$0.30
1"	\$60.86	\$59.95	\$63.68	\$64.18	\$0.50
1-1/2"	\$121.72	\$119.90	\$127.37	\$128.35	\$1.00
2"	\$194.74	\$191.83	\$203.79	\$205.36	\$1.60
3"	\$389.49	\$383.68	\$407.57	\$410.72	\$3.20
4"	\$608.57	\$599.49	\$636.83	\$641.75	\$5.00
6"	\$1,217.15	\$1,198.99	\$1,273.66	\$1,283.50	\$10.00
8"	N/A	N/A	\$2,037.86	\$2,053.60	\$16.00
10"	N/A	N/A	\$3,693.62	\$3,722.15	\$29.00
Cross Creek HOA <b>Flat Rate</b>	N/A	N/A	N/A	<b>\$23,557.15 \$41,792.90</b>	\$181.00
Charge per 1,000 Gallons	\$6.69	\$6.59	\$5.65	\$4.92	\$0.04
<b><u>Reuse Service</u></b>					
Base Facility Charge	\$0.00	\$0.00	\$0.00	\$0.00	
Charge per 1,000 Gallons	\$0.00	\$0.00	\$0.00	\$0.00	
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>					
4,000 Gallons	\$46.49	\$45.73	\$45.11	\$42.07	
6,000 Gallons	\$57.61	\$56.65	\$54.93	\$50.27	
8,000 Gallons	\$68.73	\$67.57	\$64.75	\$58.47	

## **Issue 62**

As noted above, correction to the repression adjustment Issue 62 on page 264 results in changes to the following schedules appearing on the pages noted below. Corrected schedules follow.

- Page 325 – Cypress Lakes Schedule No. 4-A
- Page 338 – Labrador Schedule No. 4-A
- Page 354 – LUSI Schedule No. 4-A
- Page 372 – Pennbrooke Schedule No. 4-A
- Page 385 – Sanlando Schedule No. 4-A
- Page 398 – UIF – Marion Schedule No 4-A
- Page 404 – UIF – Orange Schedule No. 4-A
- Page 411 – UIF – Pasco – Oranewood Schedule No. 4-A
- Page 412 – UIF – Pasco – Summertree Schedule No. 4-A
- Page 419 – UIF – Pinellas Schedule No. 4-A
- Page 426 – UIF – Seminole Schedule No. 4-A



Page 321 reflects repression adjustment change from page 264.

<b>Cypress Lakes</b>					Schedule No. 4-A
<b>Test Year Ended December 31, 2015</b>					Docket No. 160101-WS
<b>Monthly Water Rates</b>					
	<b>Utility Current Rates</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Staff Recommended Surcharge</b>	<b>Four Year Rate Reduction</b>
<b>Residential and General Service</b>					
Base Facility Charge by Meter Size					
5/8" X 3/4"	\$7.04	\$11.54	\$10.87	\$0.44	\$0.12
3/4"	\$10.55	\$17.31	\$16.31	\$0.66	\$0.18
1"	\$17.58	\$28.84	\$27.18	\$1.10	\$0.30
1-1/2"	\$35.20	\$57.69	\$54.35	\$2.20	\$0.60
2"	\$56.30	\$92.30	\$86.96	\$3.52	\$0.96
3"	\$112.60	\$184.59	\$173.92	\$7.04	\$1.92
4"	\$175.96	\$288.43	\$271.75	\$11.00	\$3.00
6"	\$351.87	\$576.86	\$543.50	\$22.00	\$6.00
8"	N/A	\$922.97	\$869.60	\$35.20	\$9.60
10"	N/A	\$1,672.89	\$1,576.15	\$63.80	\$17.40
Charge per 1,000 gallons - Residential					
0 – 6,000 gallons	\$4.84	N/A	N/A	N/A	N/A
6,001 – 12,000 gallons	\$7.26	N/A	N/A	N/A	N/A
Over 12,000 gallons	\$9.68	N/A	N/A	N/A	N/A
0 – 8,000 gallons	N/A	\$1.97	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	\$2.95	N/A	N/A	N/A
Over 16,000 gallons	N/A	\$3.93	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.31	\$0.02
4,001 – 12,000 gallons	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.47	\$0.03
Over 12,000 gallons	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.78	\$0.04
Charge per 1,000 gallons - General Service	\$5.14	\$2.98	<del>\$2.57</del> \$2.58	\$0.34	\$0.03
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>					
4,000 Gallons	\$26.40	\$19.42	<del>\$16.95</del> \$16.99		
8,000 Gallons	\$50.60	\$27.30	<del>\$26.07</del> \$26.19		
12,000 Gallons	\$79.64	\$39.10	<del>\$35.19</del> \$35.39		

Page 338 reflects repression adjustment change from page 264.

<b>Labrador</b>		<b>Schedule No. 4-A</b>			
<b>Test Year Ended December 31, 2015</b>		<b>Docket No. 160101-WS</b>			
<b>Monthly Water Rates</b>					
	<b>Utility Current Rates</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Staff Recommended Surcharge</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential and General Service</u></b>					
Base Facility Charge by Meter Size					
5/8" X 3/4"	\$13.76	\$11.54	\$10.87	\$0.36	\$0.12
3/4"	\$20.66	\$17.31	\$16.31	\$0.54	\$0.18
1"	\$34.42	\$28.84	\$27.18	\$0.90	\$0.30
1-1/2"	\$68.84	\$57.69	\$54.35	\$1.80	\$0.60
2"	\$110.16	\$92.30	\$86.96	\$2.88	\$0.96
3"	\$220.32	\$184.59	\$173.92	\$5.76	\$1.92
4"	\$344.24	\$288.43	\$271.75	\$9.00	\$3.00
6"	\$688.48	\$576.86	\$543.50	\$18.00	\$6.00
8"	N/A	\$922.97	\$869.60	\$28.80	\$9.60
10"	N/A	\$1,672.89	\$1,576.15	\$52.20	\$17.40
Charge per 1,000 gallons - Residential					
0 – 8,000 gallons	\$8.68	N/A	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	\$1.97	N/A	N/A	N/A
Over 16,000 gallons	N/A	\$2.95	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.45	\$0.02
4,001 – 12,000 gallons	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.68	\$0.03
Over 12,000 gallons	N/A	N/A	<del>\$3.80</del> \$3.83	\$1.13	\$0.04
Charge per 1,000 gallons - General Service					
	\$8.68	\$2.98	<del>\$2.57</del> \$2.58	\$0.46	\$0.03
<b><u>Irrigation Service</u></b>					
Base Facility Charge by Meter Size					
2"	\$110.16	\$92.30	\$86.96	\$2.88	\$0.96
Charge per 1,000 gallons					
	\$8.68	\$2.98	<del>\$2.57</del> \$2.58	\$0.46	\$0.03
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>					
4,000 Gallons	\$48.48	\$19.42	<del>\$16.95</del> \$16.99		
8,000 Gallons	\$83.20	\$27.30	<del>\$26.07</del> \$26.19		
12,000 Gallons	\$117.92	\$39.10	<del>\$35.19</del> \$35.39		

Page 346 reflects repression adjustment change from page 264.

Lake Placid						Schedule No. 4-A	
Test Year Ended December 31, 2015						Docket No. 160101-WS	
Monthly Water Rates							
	Rates Prior to Filing	Commission Approved Interim	Utility Requested Final	Staff Recommended Rates	Staff Recommended Surcharge	Four Year Rate Reduction	
<b>Residential and General Service</b>							
Base Facility Charge by Meter Size							
5/8" X 3/4"	\$15.94	\$18.17	\$11.54	\$10.87	\$0.25	\$0.12	
3/4"	\$23.92	\$27.26	\$17.31	\$16.31	\$0.38	\$0.18	
1"	\$39.84	\$45.43	\$28.84	\$27.18	\$0.63	\$0.30	
1-1/2"	\$79.68	\$90.85	\$57.69	\$54.35	\$1.25	\$0.60	
2"	\$127.49	\$145.36	\$92.30	\$86.96	\$2.00	\$0.96	
3"	\$254.98	\$290.72	\$184.59	\$184.64	\$4.00	\$1.92	
4"	\$398.40	\$454.25	\$288.43	\$271.75	\$6.25	\$3.00	
6"	\$796.80	\$908.50	\$576.86	\$543.50	\$12.50	\$6.00	
8"	N/A	N/A	\$922.97	\$869.60	\$20.00	\$9.60	
10"	N/A	N/A	\$1,672.89	\$1,576.15	\$36.25	\$17.40	
Charge per 1,000 gallons - Residential	\$6.77	\$7.72	N/A	N/A			
0 – 8,000 gallons	N/A	N/A	\$1.97	<del>\$1.52</del> N/A	<del>\$0.23</del> N/A	<del>\$0.02</del> N/A	
8,001 – 16,000 gallons	N/A	N/A	\$2.95	<del>\$2.28</del> N/A	<del>\$0.35</del> N/A	<del>\$0.03</del> N/A	
Over 16,000 gallons	N/A	N/A	\$3.93	<del>\$3.80</del> N/A	<del>\$0.58</del> N/A	<del>\$0.04</del> N/A	
0 – 4,000 gallons	N/A	N/A	N/A	\$1.53	\$0.23	\$0.02	
4,001 – 12,000 gallons	N/A	N/A	N/A	\$2.30	\$0.35	\$0.03	
Over 12,000 gallons	N/A	N/A	N/A	\$3.83	\$0.58	\$0.04	
Charge per 1,000 gallons – General Service	\$6.77	\$7.72	\$2.98	<del>\$2.57</del> \$2.58	\$0.24	\$0.03	
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>							
4,000 Gallons	\$43.02	\$49.05	\$19.42	<del>\$16.95</del> \$16.99			
8,000 Gallons	\$70.10	\$79.93	\$27.30	<del>\$26.07</del> \$26.19			
12,000 Gallons	\$97.18	\$110.81	\$39.10	<del>\$35.19</del> \$35.39			

Page 354 reflects repression adjustment change from page 264.

<b>LUSI</b>		<b>Schedule No. 4-A</b>		
<b>Test Year Ended December 31, 2015</b>		<b>Docket No. 160101-WS</b>		
<b>Monthly Water Rates</b>				
	<b>Utility Current Rates</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential and General Service</u></b>				
Base Facility Charge by Meter Size				
5/8" X 3/4"	\$9.61	\$11.54	\$10.87	\$0.12
3/4"	N/A	\$17.31	\$16.31	\$0.18
1"	\$24.02	\$28.84	\$27.18	\$0.30
1-1/2"	\$48.05	\$57.69	\$54.35	\$0.60
2"	\$76.87	\$92.30	\$86.96	\$0.96
3"	\$153.75	\$184.59	\$173.92	\$1.92
4"	\$240.25	\$288.43	\$271.75	\$3.00
6"	\$480.47	\$576.86	\$543.50	\$6.00
8"	\$864.63	\$922.97	\$869.60	\$9.60
10"	\$1,393.36	\$1,672.89	\$1,576.15	\$17.40
Charge per 1,000 gallons - Residential				
0 – 5,000 gallons	\$2.36	N/A	N/A	N/A
5,001 – 10,000 gallons	\$2.73	N/A	N/A	N/A
Over 10,000 gallons	\$4.08	N/A	N/A	N/A
0 – 8,000 gallons	N/A	\$1.97	N/A	N/A
8,001 – 16,000 gallons	N/A	\$2.95	N/A	N/A
Over 16,000 gallons	N/A	\$3.93	N/A	N/A
0 – 4,000 gallons	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.02
4,001 – 12,000 gallons	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.03
Over 12,000 gallons	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.04
Charge per 1,000 gallons - General Service	\$3.21	\$2.98	<del>\$2.57</del> \$2.58	\$0.03
<b><u>Private Fire Protection*</u></b>				
1 1/2" Private Fire Line	N/A	\$2.26	\$4.53	\$0.05
2" Private Fire Line	N/A	\$3.61	\$7.25	\$0.08
4" Private Fire Line	\$239.25	\$11.29	\$14.49	\$0.16
6" Private Fire Line	\$478.48	\$22.59	\$22.65	\$0.25
8" Private Fire Line	\$861.24	\$36.14	\$45.29	\$0.50
10" Private Fire Line	\$1,387.58	\$51.95	\$72.47	\$0.80
12" Private Fire Line	\$2,057.64	\$97.12	\$131.35	\$1.45
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>				
4,000 Gallons	\$19.05	\$19.42	<del>\$16.95</del> \$16.99	
8,000 Gallons	\$29.60	\$27.30	<del>\$26.07</del> \$26.19	
12,000 Gallons	\$43.22	\$39.10	<del>\$35.19</del> \$35.39	

Pennbrooke Test Year Ended December 31, 2015 Monthly Water Rates			Schedule No. 4-A Docket No. 160101-WS		
	Rates Prior To Filing	Current Rates	Utility Requested Final	Staff Recommended Rates	Four Year Rate Reduction
<b>Residential and General Service</b>					
Base Facility Charge by Meter Size					
5/8" X 3/4"	\$5.09	\$5.02	\$11.54	\$10.87	\$0.12
3/4"	\$7.41	\$7.30	\$17.31	\$16.31	\$0.18
1"	\$12.19	\$12.02	\$28.84	\$27.18	\$0.30
1-1/2"	\$24.82	\$24.47	\$57.69	\$54.35	\$0.60
2"	\$38.98	\$38.42	\$92.30	\$86.96	\$0.96
3"	\$79.53	\$78.39	\$184.59	\$173.92	\$1.92
4"	\$121.84	\$120.10	\$288.43	\$271.75	\$3.00
6"	\$248.11	\$244.57	\$576.86	\$543.50	\$6.00
8"	N/A	N/A	\$922.97	\$869.60	\$9.60
10"	N/A	N/A	\$1,672.89	\$1,576.15	\$17.40
Charge per 1,000 gallons - Residential					
0 – 3,000 gallons	\$1.88	\$1.85	N/A	N/A	N/A
3,001 – 6,000 gallons	\$1.98	\$1.95	N/A	N/A	N/A
6,001 – 12,000 gallons	\$2.43	\$2.40	N/A	N/A	N/A
Over 12,000 gallons	\$2.91	\$2.87	N/A	N/A	N/A
0 – 8,000 gallons	N/A	N/A	\$1.97	N/A	N/A
8,001 – 16,000 gallons	N/A	N/A	\$2.95	N/A	N/A
Over 16,000 gallons	N/A	N/A	\$3.93	N/A	N/A
0 – 4,000 gallons	N/A	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.02
4,001 – 12,000 gallons	N/A	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.03
Over 12,000 gallons	N/A	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.04
Charge per 1,000 gallons - General Service	\$2.25	\$2.22	\$2.98	<del>\$2.57</del> \$2.58	\$0.03
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>					
4,000 Gallons	\$12.71	\$12.52	\$19.42	<del>\$16.95</del> \$16.99	
8,000 Gallons	\$21.53	\$21.22	\$27.30	<del>\$26.07</del> \$26.19	
12,000 Gallons	\$31.25	\$30.82	\$39.10	<del>\$35.19</del> \$35.39	

Page 385 reflects repression adjustment change from page 264.

<b>Sanlando</b>			<b>Schedule No. 4-A</b>			
<b>Test Year Ended December 31, 2015</b>			<b>Docket No. 160101-WS</b>			
<b>Monthly Water Rates</b>						
	<b>Rates Prior To Filing</b>	<b>Utility Current Rates</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Staff Recommended Surcharge</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential and General Service</u></b>						
Base Facility Charge by Meter Size						
5/8" X 3/4"	\$4.49	\$4.44	\$11.54	\$10.87	\$0.06	\$0.12
3/4"	\$6.75	\$6.68	\$17.31	\$16.31	\$0.09	\$0.18
1"	\$11.24	\$11.12	\$28.84	\$27.18	\$0.15	\$0.30
1-1/2"	\$22.47	\$22.23	\$57.69	\$54.35	\$0.30	\$0.60
2"	\$35.95	\$35.56	\$92.30	\$86.96	\$0.48	\$0.96
3"	\$71.90	\$71.12	\$184.59	\$173.92	\$0.96	\$1.92
4"	\$112.35	\$111.13	\$288.43	\$271.75	\$1.50	\$3.00
6"	\$224.70	\$222.25	\$576.86	\$543.50	\$3.00	\$6.00
8"	\$359.52	\$355.11	\$922.97	\$869.60	\$4.80	\$9.60
10"	N/A	N/A	\$1,672.89	\$1,576.15	\$8.70	\$17.40
Charge per 1,000 gallons - Residential						
0 – 6,000 gallons	\$0.95	\$0.94	N/A	N/A	N/A	N/A
6,001 – 15,000 gallons	\$1.43	\$1.41	N/A	N/A	N/A	N/A
Over 15,000 gallons	\$2.37	\$2.35	N/A	N/A	N/A	N/A
0 – 8,000 gallons	N/A	N/A	\$1.97	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	N/A	\$2.95	N/A	N/A	N/A
Over 16,000 gallons	N/A	N/A	\$3.93	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	N/A	<del>\$1.52</del> <b>\$1.53</b>	\$0.01	\$0.02
4,001 – 12,000 gallons	N/A	N/A	N/A	<del>\$2.28</del> <b>\$2.30</b>	\$0.02	\$0.03
Over 12,000 gallons	N/A	N/A	N/A	<del>\$3.80</del> <b>\$3.83</b>	\$0.03	\$0.04
Charge per 1,000 gallons - General Service	\$1.63	\$1.61	\$2.98	<del>\$2.57</del> <b>\$2.58</b>	\$0.01	\$0.03
<b><u>Private Fire Protection</u></b>						
1 1/2" Private Fire Line	\$1.87	\$1.85	\$2.26	\$4.53	\$0.03	\$0.05
2" Private Fire Line	\$3.00	\$2.97	\$3.61	\$7.25	\$0.04	\$0.08
4" Private Fire Line	\$9.36	\$9.26	\$11.29	\$14.49	\$0.08	\$0.16
6" Private Fire Line	\$18.72	\$18.52	\$22.59	\$22.65	\$0.13	\$0.25
8" Private Fire Line	\$29.96	\$29.29	\$36.14	\$45.29	\$0.25	\$0.50
10" Private Fire Line	N/A	N/A	\$51.95	\$72.47	\$0.40	\$0.80
12" Private Fire Line	N/A	N/A	\$97.12	\$131.35	\$0.73	\$1.45
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>						
4,000 Gallons	\$8.29	\$8.20	\$19.42	<del>\$16.95</del> <b>\$16.99</b>		
8,000 Gallons	\$13.05	\$12.90	\$27.30	<del>\$26.07</del> <b>\$26.19</b>		
12,000 Gallons	\$18.77	\$18.54	\$39.10	<del>\$35.49</del> <b>\$35.39</b>		

<b>UIF - Marion</b>		<b>Schedule No. 4-A</b>				
<b>Test Year Ended December 31, 2015</b>		<b>Docket No. 160101-WS</b>				
<b>Monthly Water Rates</b>						
	<b>Rates Prior to Filing</b>	<b>Commission Approved Interim</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Staff Recommended Surcharge</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential and General Service</u></b>						
Base Facility Charge by Meter Size						
5/8" X 3/4"	\$4.80	\$5.58	\$11.54	\$10.87	\$0.06	\$0.12
3/4"	N/A	N/A	\$17.31	\$16.31	\$0.09	\$0.18
1"	\$12.00	\$13.95	\$28.84	\$27.18	\$0.15	\$0.30
1-1/2"	\$24.00	\$27.90	\$57.69	\$54.35	\$0.30	\$0.60
2"	\$38.40	\$44.64	\$92.30	\$86.96	\$0.48	\$0.96
3"	\$76.80	\$89.28	\$184.59	\$173.92	\$0.96	\$1.92
4"	\$120.00	\$139.50	\$288.43	\$271.75	\$1.50	\$3.00
6"	\$240.00	\$279.00	\$576.86	\$543.50	\$3.00	\$6.00
8"	N/A	N/A	\$922.97	\$869.60	\$4.80	\$9.60
10"	N/A	N/A	\$1,672.89	\$1,576.15	\$8.70	\$17.40
Charge per 1,000 gallons - Residential						
0 – 8,000 gallons	N/A	N/A	\$1.97	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	N/A	\$2.95	N/A	N/A	N/A
Over 16,000 gallons	N/A	N/A	\$3.93	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.02	\$0.02
4,001 – 12,000 gallons	N/A	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.03	\$0.03
Over 12,000 gallons	N/A	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.05	\$0.04
Charge per 1,000 gallons - General Service	\$2.91	\$3.38	\$2.98	<del>\$2.57</del> \$2.58	\$0.03	\$0.03
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>						
4,000 Gallons	\$16.44	\$19.10	\$19.42	<del>\$16.95</del> \$16.99		
8,000 Gallons	\$28.08	\$32.62	\$27.30	<del>\$26.07</del> \$26.19		
12,000 Gallons	\$39.72	\$46.14	\$39.10	<del>\$35.19</del> \$35.39		

<b>UIF - ORANGE</b>		<b>SCHEDULE NO. 4-A</b>			
<b>TEST YEAR ENDED DECEMBER 31, 2015</b>		<b>DOCKET NO. 160101-WS</b>			
<b>MONTHLY WATER RATES</b>					
	<b>Utility Current Rates</b>	<b>Utility Requested Final</b>	<b>Staff Recommended Rates</b>	<b>Staff Recommended Surcharge</b>	<b>Four Year Rate Reduction</b>
<b><u>Residential and General Service</u></b>					
Base Facility Charge by Meter Size					
5/8" X 3/4"	\$8.55	\$11.54	\$10.87	\$0.40	\$0.12
3/4"	N/A	\$17.31	\$16.31	\$0.60	\$0.18
1"	\$21.36	\$28.84	\$27.18	\$1.00	\$0.30
1-1/2"	\$42.73	\$57.69	\$54.35	\$2.00	\$0.60
2"	\$68.35	\$92.30	\$86.96	\$3.20	\$0.96
3"	\$136.70	\$184.59	\$173.92	\$6.40	\$1.92
4"	\$213.61	\$288.43	\$271.75	\$10.00	\$3.00
6"	\$427.23	\$576.86	\$543.50	\$20.00	\$6.00
8"	N/A	\$922.97	\$869.60	\$32.00	\$9.60
10"	N/A	\$1,672.89	\$1,576.15	\$58.00	\$17.40
Charge per 1,000 gallons - Residential					
0 – 6,000 gallons	\$3.46	N/A	N/A	N/A	N/A
6,001 – 8,000 gallons	\$3.58	N/A	N/A	N/A	N/A
8,001 – 16,000 gallons	\$5.38	N/A	N/A	N/A	N/A
Over 16,000 gallons	\$6.28	N/A	N/A	N/A	N/A
0 – 8,000 gallons	N/A	\$1.97	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	\$2.95	N/A	N/A	N/A
Over 16,000 gallons	N/A	\$3.93	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.10	\$0.02
4,001 – 12,000 gallons	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.15	\$0.03
Over 12,000 gallons	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.25	\$0.04
Charge per 1,000 gallons - General Service	\$3.97	\$2.98	<del>\$2.57</del> \$2.58	\$0.13	\$0.03
<b><u>Typical Residential 5/8" x 3/4" Meter Bill Comparison</u></b>					
4,000 Gallons	\$22.39	\$19.42	<del>\$16.95</del> \$16.99		
8,000 Gallons	\$36.47	\$27.30	<del>\$26.07</del> \$26.19		
12,000 Gallons	\$57.99	\$39.10	<del>\$35.19</del> \$35.39		



UIF - Pasco - Orangewood							Schedule No. 4-A	
Test Year Ended December 31, 2015							Docket No. 160101-WS	
Monthly Water Rates								
	Rates Prior to Filing	Commission Approved Interim	Utility Current Rates	Utility Requested Final	Staff Recommended Rates	Staff Recommended Surcharge*	Staff Recommended Surcharge**	Four Year Rate Reduction
<b>Residential and General Service</b>								
Base Facility Charge by Meter Size								
5/8" X 3/4"	\$11.81	\$12.56	\$13.20	\$11.54	\$10.87	\$0.41	\$0.06	\$0.12
3/4"	\$17.72	\$18.84	\$19.80	\$17.31	\$16.31	\$0.62	\$0.27	\$0.18
1"	\$29.53	\$31.40	\$33.00	\$28.84	\$27.18	\$1.03	\$0.45	\$0.30
1-1/2"	\$59.03	\$62.80	\$66.00	\$57.69	\$54.35	\$2.05	\$0.90	\$0.60
2"	\$94.45	\$100.48	\$105.60	\$92.30	\$86.96	\$3.28	\$1.44	\$0.96
3"	\$188.90	\$200.96	\$211.20	\$184.59	\$173.92	\$6.56	\$2.88	\$1.92
4"	\$295.17	\$314.00	\$330.00	\$288.43	\$271.75	\$10.25	\$4.50	\$3.00
6"	\$590.33	\$628.00	\$660.00	\$576.86	\$543.50	\$20.50	\$9.00	\$6.00
8"	N/A	N/A	N/A	\$922.97	\$869.60	\$32.80	\$14.40	\$9.60
10"	N/A	N/A	N/A	\$1,672.89	\$1,576.15	\$59.45	\$26.10	\$17.40
Charge per 1,000 gallons - Residential								
0 – 8,000 gallons	\$5.45	\$5.80	\$6.10	N/A	N/A	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	N/A	N/A	\$1.97	N/A	N/A	N/A	N/A
Over 16,000 gallons	N/A	N/A	N/A	\$2.95	N/A	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.27	\$0.04	\$0.02
4,001 – 12,000 gallons	N/A	N/A	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.41	\$0.06	\$0.03
Over 12,000 gallons	N/A	N/A	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.68	\$0.10	\$0.04
Charge per 1,000 gallons - General Service								
	\$5.45	\$5.80	\$6.10	\$2.98	<del>\$2.57</del> \$2.58	\$0.31	\$0.05	<del>\$0.03</del>
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>								
4,000 Gallons	\$33.61	\$35.76	\$37.60	\$19.42	<del>\$16.95</del> \$16.99			
8,000 Gallons	\$55.41	\$58.96	\$62.00	\$27.30	<del>\$26.07</del> \$26.19			
12,000 Gallons	\$77.21	\$82.16	\$86.40	\$39.10	<del>\$35.19</del> \$35.39			

UIF - Pasco - Summertree							Schedule No. 4-A		
Test Year Ended December 31, 2015							Docket No. 160101-WS		
Monthly Water Rates									
	Rates Prior to Filing	Commission Approved Interim	Current Rates	Utility Requested Final	Staff Recommended Rates	ROR Credit	Staff Recommended Surcharge*	Staff Recommended Surcharge**	Four Year Rate Reduction
<b>Residential and General Service</b>									
Base Facility Charge by Meter Size									
5/8" X 3/4"	\$11.19	\$11.90	\$12.51	\$11.54	\$10.87	\$0.38	\$0.41	\$0.06	\$0.12
3/4"	\$16.78	\$17.85	\$18.77	\$17.31	\$16.31	\$0.57	\$0.62	\$0.09	\$0.18
1"	\$27.96	\$29.75	\$31.28	\$28.84	\$27.18	\$0.95	\$1.03	\$0.15	\$0.30
1-1/2"	\$55.91	\$59.50	\$62.55	\$57.69	\$54.35	\$1.90	\$2.05	\$0.30	\$0.60
2"	\$89.45	\$95.20	\$100.08	\$92.30	\$86.96	\$3.04	\$3.28	\$0.48	\$0.96
3"	\$178.91	\$190.40	\$200.16	\$184.59	\$173.92	\$6.08	\$6.56	\$0.96	\$1.92
4"	\$279.55	\$297.50	\$312.75	\$288.43	\$271.75	\$9.50	\$10.25	\$1.50	\$3.00
6"	\$549.02	\$595.00	\$625.50	\$576.86	\$543.50	\$19.00	\$20.50	\$3.00	\$6.00
8"	N/A	N/A	N/A	\$922.97	\$869.60	\$30.40	\$32.80	\$4.80	\$9.60
10"	N/A	N/A	N/A	\$1,672.89	\$1,576.15	\$55.10	\$59.45	\$8.70	\$17.40
Charge per 1,000 gallons - Residential									
0 – 8,000 gallons	\$5.17	\$5.50	\$5.78	N/A	N/A	N/A	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	N/A	N/A	\$1.97	N/A	N/A	N/A	N/A	N/A
Over 16,000 gallons	N/A	N/A	N/A	\$3.93	N/A	N/A	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.25	\$0.27	\$0.04	\$0.02
4,001 – 12,000 gallons	N/A	N/A	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.38	\$0.41	\$0.06	\$0.03
Over 12,000 gallons	N/A	N/A	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.63	\$0.68	\$0.10	\$0.04
Charge per 1,000 gallons - General Service	\$5.17	\$5.50	\$5.78	\$2.98	<del>\$2.57</del> \$2.58	\$0.28	\$0.31	\$0.05	<del>\$0.03</del>
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>									
4,000 Gallons	\$31.87	\$33.90	\$35.63	\$19.42	<del>\$16.95</del> \$16.99				
8,000 Gallons	\$52.55	\$55.90	\$58.75	\$27.30	<del>\$26.07</del> \$26.19				
12,000 Gallons	\$73.23	\$77.90	\$81.87	\$39.10	<del>\$35.49</del> \$35.39				

Page 419 reflects repression adjustment change from page 264.

UIF - Pinellas		Schedule No. 4-A				
Test Year Ended December 31, 2015		Docket No. 160101-WS				
Monthly Water Rates						
	Rates Prior to Filing	Commission Approved Interim	Utility Requested Final	Staff Recommended Rates	Staff Recommended Surcharge	Four Year Rate Reduction
<b>Residential and General Service</b>						
Base Facility Charge by Meter Size						
5/8 X 3/4"	\$11.37	\$12.33	\$11.54	\$10.87	\$0.34	\$0.12
3/4"	N/A	N/A	\$17.31	\$16.31	\$0.51	\$0.19
1"	\$28.41	\$30.83	\$28.84	\$27.18	\$0.85	\$0.31
1-1/2"	\$56.81	\$61.65	\$57.69	\$54.35	\$1.70	\$0.62
2"	\$90.90	\$98.64	\$92.30	\$86.96	\$2.72	\$0.99
3"	\$181.90	\$197.28	\$184.59	\$173.92	\$5.44	\$1.98
4"	\$284.07	\$308.25	\$288.43	\$271.75	\$8.50	\$3.10
6"	\$568.13	\$616.50	\$576.86	\$543.50	\$17.00	\$6.20
8"	N/A	N/A	\$922.97	\$869.60	\$27.20	\$9.91
10"	N/A	N/A	\$1,672.89	\$1,576.15	\$49.30	\$17.97
Charge per 1,000 Gallons - Residential Service						
0 – 8,000 gallons	\$6.43	\$6.97	N/A	N/A	N/A	N/A
8,001 – 16,000 gallons	N/A	N/A	\$1.97	N/A	N/A	N/A
Over 16,000 gallons	N/A	N/A	\$2.95	N/A	N/A	N/A
0 – 4,000 gallons	N/A	N/A	\$3.93	N/A	N/A	N/A
4,001 – 12,000 gallons	N/A	N/A	N/A	<del>\$1.52</del> \$1.53	\$0.29	\$0.02
Over 12,000 gallons	N/A	N/A	N/A	<del>\$2.28</del> \$2.30	\$0.44	\$0.03
	N/A	N/A	N/A	<del>\$3.80</del> \$3.83	\$0.73	\$0.04
Charge per 1,000 Gallons - General Service						
	\$6.42	\$6.96	\$2.98	<del>\$2.57</del> \$2.58	\$0.32	\$0.03
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>						
4,000 Gallons	\$37.09	\$40.21	\$19.42	<del>\$16.95</del> \$16.99		
8,000 Gallons	\$62.81	\$68.09	\$27.30	<del>\$26.07</del> \$26.19		
12,000 Gallons	\$88.53	\$95.97	\$39.10	<del>\$35.19</del> \$35.39		

UIF - Seminole							Schedule No. 4-A	
Test Year Ended December 31, 2015							Docket No. 160101-WS	
Monthly Water Rates								
	Rates Prior to Filing	Commission Approved Interim	Utility Requested Final	Staff Recommended Rates	Staff Recommended Surcharge*	Staff Recommended Surcharge**	Four Year Rate Reduction	
<b>Residential and General Service</b>								
Base Facility Charge by Meter Size								
5/8" X 3/4"	\$8.46	\$9.87	\$11.54	\$10.87	\$0.41	\$0.02	\$0.12	
3/4"	N/A	N/A	\$17.31	\$16.31	\$0.62	\$0.03	\$0.18	
1"	\$21.15	\$24.68	\$28.84	\$27.18	\$1.03	\$0.05	\$0.30	
1-1/2"	\$42.30	\$49.35	\$57.69	\$54.35	\$2.05	\$0.10	\$0.60	
2"	\$67.68	\$78.96	\$92.30	\$86.96	\$3.28	\$0.16	\$0.96	
3"	\$135.36	\$157.92	\$184.59	\$173.92	\$6.56	\$0.32	\$1.92	
4"	\$211.50	\$246.75	\$288.43	\$271.75	\$10.25	\$0.50	\$3.00	
6"	\$423.00	\$493.50	\$576.86	\$543.50	\$20.50	\$1.00	\$6.00	
8"	N/A	N/A	\$922.97	\$869.60	\$32.80	\$1.60	\$9.60	
10"	N/A	N/A	\$1,672.89	\$1,576.15	\$59.45	\$2.90	\$17.40	
Charge per 1,000 gallons - Residential								
0 – 8,000 gallons	\$3.76	\$4.39	\$1.97	N/A	N/A	N/A	N/A	
8,001 – 16,000 gallons	\$6.57	\$7.66	\$2.95	N/A	N/A	N/A	N/A	
Over 16,000 gallons	\$8.45	\$9.86	\$3.93	N/A	N/A	N/A	N/A	
0 – 4,000 gallons	N/A	N/A	N/A	<del>\$1.52</del>	\$1.53	\$0.11	\$0.01	\$0.02
4,001 – 12,000 gallons	N/A	N/A	N/A	<del>\$2.28</del>	\$2.30	\$0.17	\$0.02	\$0.03
Over 12,000 gallons	N/A	N/A	N/A	<del>\$3.80</del>	\$3.83	\$0.28	\$0.03	\$0.04
Charge per 1,000 gallons - General Service	\$4.41	\$5.15	\$2.98	<del>\$2.57</del>	\$2.58	\$0.14	\$0.01	\$0.03
<b>Typical Residential 5/8" x 3/4" Meter Bill Comparison</b>								
4,000 Gallons	\$23.50	\$27.43	\$19.42	<del>\$16.95</del>	\$16.99			
8,000 Gallons	\$38.54	\$44.99	\$27.30	<del>\$26.07</del>	\$26.19			
12,000 Gallons	\$64.82	\$75.63	\$39.10	<del>\$35.19</del>	\$35.39			