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STATE OF FLORIDA



DIVISION OF ECONOMICS
GREG SHAFER
DIRECTOR
(850) 413-6410

Public Service Commission

September 7, 2017

Beth Keating, Esq.
Gunster, Yoakley & Stewart, P.A.
215 South Monroe Street, Suite 601
Tallahassee, FL 32301
bkeating@gunster.com

STAFF'S FIRST DATA REQUEST

via e-mail

Re: Docket No. 20170189-GU - Petition for approval of true-up of safety, access, and facility enhancement program and associated cost recovery factors, by Florida City Gas (City Gas).

Dear Ms. Keating:

By this letter, Commission staff respectfully request the following information from City Gas.

1. Please provide a general overview of the replacement projects undertaken in/forecast for 2017 and 2018 including location such as neighborhood and city, and provide examples of what was replaced (e.g., 100 feet of backyard mains, 15 services, etc.)
2. Please state how many miles of mains were or will be relocated from rear property easements to the street front in a) 2016, b) 2017, and c) projected for 2018.
3. Does City Gas continue to prioritize its replacements by using the Distribution Integrity Management (DIM) Program? Please explain.
4. Please provide a table which displays actual and forecast mains (in miles) and service replacements from 2015 through the end of the SAFE program, by year. Please provide the table in the same format as shown below which was provided in response to Staff's Second Data Request in Docket No. 20160198-GU:

Table 1

Florida City Gas' SAFE Program Progress

Year	Main Replacements			Service Replacements		
	Replaced main (miles)	Remaining main at Year End (miles)	Total Miles Remaining	Replaced Services (No.)	Remaining Services at year end	Total Remaining Services
2014	0.0	254.3	254.3	0	13956	13956
2015	0.0	254.3	254.3	0	13956	13956
2016	14.2	240.1	240.1	706	13250	13250
2017	46.8	193.3	193.3	2536	10713	10713
2018	28.2	165.1	165.1	1545	9168	9168
2019	25.0	140.1	140.1	1372	7797	7797
2020	25.0	115.1	115.1	1372	6425	6425
2021	25.0	90.1	90.1	1372	5053	5053
2022	25.0	65.1	65.1	1372	3681	3681
2023	25.0	40.1	40.1	1372	2309	2309
2024	25.0	15.1	15.1	1372	937	937
2025	15.1	0.0	0.0	937	0	0

5. The above table provided in in Docket No. 20160198-GU shows that no mains and services were replaced in 2015. Please explain the revenue requirement shown in Exhibit B of the instant petition that indicates a revenue requirement of \$9,138 for the period October to December 2015.
6. Please explain how and when City Gas plans to notify customers of the revised 2018 surcharge.
7. Referring to paragraph 8 of the petition, please confirm that the total amount \$3,502,515 to be collected is for 2018 and not for 2017 as stated.
8. Please confirm if the last page of the revenue requirement pages, Exhibit B – SAFE Program Revenue Requirement, January 2017 through December 2017, should be January 2018 through December 2018.
9. Please provide the revenue requirement tables in Excel format with formulas intact.
10. Order No. PSC-16-0517-TRF-GU, issued on November 21, 2016, states that “if City Gas files a rate case before 2025, the then-current SAFE surcharge program would be folded into any newly approved rate base, and the surcharge would begin anew”. The Commission has been notified that City Gas will be filing a rate case in October 2017. Please explain whether City Gas will include the SAFE program costs in the rate case MFRs and discuss the impact on the 2018 factors approved in this docket.

Beth Keating, Esq.

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Please file all responses electronically no later than Monday, September 21, 2017 via the Commission's website at www.floridapsc.com by selecting the Clerk's Office tab and Electronic Filing Web Form. Please call me at 850.413.6204 if you have any questions.

Thank you.

/s/Sevini K. Guffey

Public Utility Analyst

sguffey@psc.state.fl.us

cc: Office of Commission Clerk