

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural Gas)
Conservation Cost Recovery)
Clause)
_____)

Docket No. 20170004-GU
Filed: September 8, 2017

**FLORIDA CITY GAS
PRELIMINARY STATEMENT OF ISSUES AND POSITIONS**

The following is the preliminary statement of issues and positions filed on behalf of Florida City Gas:

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2016 through December 2016?

Florida City Gas: An over-recovery of \$325,523, calculated based upon an end-of-period net true up over-recovery of \$673,445

ISSUE 2: What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2017 through December 2017?

Florida City Gas: An over-recovery of \$251,829.

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from January 2018 through December 2018?

Florida City Gas: An over-recovery of \$925,274.

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2018 through December 2018?

Florida City Gas: A total of \$4,383,452 conservation costs.

ISSUE 5: What are the conservation cost recovery factors for the period January 2018 through December 2018?

Florida City Gas: The appropriate factors are:

<u>RATE CLASS</u>	<u>RATE/\$ PER THERM</u>
GS-1, GS-100, GS-220, RSG, CSG (Sales & Transportation)	\$0.12996
GS-600 (Sales & Transportation)	\$0.06042
GS-1200 (Sales & Transportation)	\$0.03710

GS-6k (Sales & Transportation)	\$0.03098
GS-25000 (Sales & Transportation)	\$0.03071
GS-60000 (Sales & Transportation)	\$0.02928
Gas Lights	\$0.05981
GS-120000 (Sales & Transportation)	\$0.02168
GS-250000 (Sales & Transportation)	\$0.02024

ISSUE 6: What should be the effective date of the conservation cost recovery factors for billing purposes?

Florida City Gas: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2018 through December 2018. Billing cycles may start before January 1, 2018 and the last cycle may be read after December 31, 2018, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

RESPECTFULLY SUBMITTED this 8th day of September, 2017.



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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by electronic or US Mail to the following parties of record this 8th day of September, 2017:

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