

Stock Island Apts

	Water Consumption	3 month avg		
Jan-15	848000			
Feb-15	1285900			
Mar-15	1049400	1,061,100.00		
Apr-15	1057800	1,131,033.33		
May-15	1260600	1,122,600.00		
Jun-15	1468400	1,262,266.67		
Jul-15	1049400	1,259,466.67		
Aug-15	1444400	1,320,733.33		
Sep-15	1444400	1,312,733.33		
Oct-15	1261100	1,383,300.00		
Nov-15	1261100	1,322,200.00		
Dec-15	1552000	1,358,066.67		
Jan-16	1365100	1,392,733.33		
Feb-16	1365100	1,427,400.00		
Mar-16	1532500	1,420,900.00		
Apr-16	1847000	1,581,533.33		
May-16	1504200	1,627,900.00		
Jun-16	1956000	1,769,066.67		
Jul-16	1702300	1,720,833.33	Jul-16	1702300
Aug-16	2244000	1,967,433.33	Aug-16	2244000
Sep-16	1955300	1,967,200.00	Sep-16	1955300
Oct-16	2597600	2,265,633.33	Oct-16	2597600
Nov-16	248300	1,600,400.00	Nov-16	248300
Dec-16	2569300	1,805,066.67	Dec-16	2569300
Jan-17	3303964	2,040,521.33	Jan-17	3303964
Feb-17	405122	2,092,795.33	Feb-17	405122
Mar-17	2868128	2,192,404.67	Mar-17	2868128
Apr-17	1890600	1,721,283.33	Apr-17	1890600
May-17	484861	1,747,863.00	May-17	484861
Jun-17	468588	948,016.33	Jun-17	468588
Jul-17	614717	522,722.00		
Aug-17	484161	522,488.67		
			Total	20,738,063.00

Use the new condition to project the future income potential	
Average of (May 2017 to Aug 2017)	gallons 935,273
Annualized	2,805,818

calculate cost difference	
	gallons
	20,738,063 actual 12 months gallonage July 2016 to June 2017
Less	2,805,818 Annualized May 17 to Aug 17
	<u>17,932,246 gallons short per annum</u>
\$6.33 per thousand	\$ 113,511.11 underearnings on Annual Basis