

DEF's Historic DSM Achievements and Goals												
Year	Residential						Commercial / Industrial					
	Achievements			Goals			Achievements			Goals		
	Sum	Win	Energy	Sum	Win	Energy	Sum	Win	Energy	Sum	Win	Energy
	MW	MW	GWh	MW	MW	GWh	MW	MW	GWh	MW	MW	GWh
2010	44	85	58	80	81	262	36	31	66	14	5	31
2011	39	75	52	82	87	268	29	29	67	16	5	33
2012	35	73	48	85	91	277	28	21	67	26	11	36
2013	26	48	41	87	94	283	27	21	43	26	12	38
2014	25	41	43	88	96	289	36	30	57	26	12	40
2015	25	41	39	26	58	26	35	28	36	12	5	15
2016	30	52	47	24	53	24	85	72	28	12	5	14
2017	31	54	46	22	49	21	52	26	35	11	6	12
2018	26	45	43	20	43	17	60	43	39	10	5	10

**DUKE ENERGY FLORIDA
2014**

**COMPARISON OF ANNUAL ACHIEVED MW & GWH REDUCTIONS BASED ON PSC-10-1098-FOF-EG
WITH PUBLIC SERVICE COMMISSION ESTABLISHED ANNUAL GOALS***

RESIDENTIAL									
YEAR	WINTER PEAK MW REDUCTION COMMISSION			SUMMER PEAK MW REDUCTION COMMISSION			GWH ENERGY REDUCTION COMMISSION		
	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE
2010	85	81	4%	44	80	-45%	58	262	-78%
2011	75	87	-13%	39	82	-52%	52	268	-81%
2012	73	91	-20%	35	85	-59%	48	277	-83%
2013	48	94	-49%	26	87	-70%	41	283	-86%
2014	41	96	-57%	25	88	-72%	43	289	-85%
COMMERCIAL / INDUSTRIAL*									
YEAR	WINTER PEAK MW REDUCTION COMMISSION			SUMMER PEAK MW REDUCTION COMMISSION			GWH ENERGY REDUCTION COMMISSION		
	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE
2010	31	5	494%	36	14	163%	66	31	111%
2011	29	5	450%	29	16	81%	67	33	102%
2012	21	11	88%	28	26	10%	67	36	86%
2013	21	12	84%	27	26	5%	43	38	15%
2014	30	12	161%	36	26	38%	57	40	44%
Total*									
YEAR	WINTER PEAK MW REDUCTION COMMISSION			SUMMER PEAK MW REDUCTION COMMISSION			GWH ENERGY REDUCTION COMMISSION		
	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE
2010	116	87	34%	80	93	-14%	124	293	-58%
2011	105	92	14%	69	98	-30%	119	301	-61%
2012	94	102	-8%	63	110	-43%	115	313	-63%
2013	69	105	-34%	53	112	-52%	84	320	-74%
2014	71	108	-34%	61	115	-47%	100	328	-70%

*2010-2019 Goals are based on ORDER NO. PSC-10-0198-FOF-EG issued March 31, 2010
 Figures are rounded to the nearest whole number and are at the Generator
 2010 data was reported at meter in 2011 submission, numbers above include Line Loss

**DUKE ENERGY FLORIDA
2018
COMPARISON OF ANNUAL ACHIEVED MW & GWH REDUCTIONS BASED ON PSC-14-0696-FOF-EU
WITH PUBLIC SERVICE COMMISSION ESTABLISHED ANNUAL GOALS***

RESIDENTIAL									
YEAR	WINTER PEAK MW REDUCTION COMMISSION			SUMMER PEAK MW REDUCTION COMMISSION			GWH ENERGY REDUCTION COMMISSION		
	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE
2015	41	58	-29%	25	26	-4%	39	26	55%
2016	52	53	-1%	30	24	25%	47	24	99%
2017	54	49	11%	31	22	38%	46	21	123%
2018	45	43	4%	26	20	28%	43	17	155%
2019		38			18			13	
2020		32			16			9	
2021		28			14			6	
2022		25			12			4	
2023		22			11			2	
2024		21			11			1	

COMMERCIAL / INDUSTRIAL*									
YEAR	WINTER PEAK MW REDUCTION COMMISSION			SUMMER PEAK MW REDUCTION COMMISSION			GWH ENERGY REDUCTION COMMISSION		
	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE
2015	28	5	411%	35	12	191%	36	15	150%
2016	72	5	1232%	85	12	635%	28	14	103%
2017	26	6	370%	52	11	371%	35	12	195%
2018	43	5	750%	60	10	503%	39	10	290%
2019		5			9			8	
2020		5			8			6	
2021		5			7			4	
2022		5			6			2	
2023		5			6			1	
2024		5			5			1	

Total*									
YEAR	WINTER PEAK MW REDUCTION COMMISSION			SUMMER PEAK MW REDUCTION COMMISSION			GWH ENERGY REDUCTION COMMISSION		
	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE	TOTAL ACHIEVED	APPROVED GOAL*	% VARIANCE
2015	69	64	8%	60	38	57%	76	40	89%
2016	124	59	113%	115	36	224%	75	37	100%
2017	81	54	48%	82	33	148%	82	33	149%
2018	88	48	83%	86	30	186%	82	27	205%
2019		43			27			21	
2020		37			24			15	
2021		33			21			10	
2022		29			18			6	
2023		27			17			4	
2024		25			16			2	

*2015-2024 Goals are based on ORDER NO. PSC-14-0696-FOF-EU issued December 16, 2014
Figures are rounded to the nearest whole number and are at the Generator