

Combined Measures Savings & Costs				
Category (\$ Nominal / \$ NPV)	Economic Potential		Achievable Potential	
	RIM	TRC	RIM	TRC
Avoided Generation	5,884,954,905	5,931,454,335	245,999,284	248,763,284
Avoided T&D	1,716,868,837	1,868,968,717	130,995,280	138,204,375
Avoided O&M	N/A	N/A	N/A	N/A
Avoided Fuel	741,627,680	1,045,677,477	44,828,364	52,728,064
Administrative Costs	N/A	N/A	19,487,090	19,726,571
Incentive Costs	N/A	N/A	112,660,148	146,110,121
Lost Revenues	2,793,679,308	3,922,655,033	170,154,242	198,385,480
Utility Equipment	N/A	N/A	31,664,454	31,664,454
Customer Equipment	1,638,969,833	1,599,361,112	98,232,021	103,625,532

= Nominal Dollars

EE Combined Measures Savings & Costs				
Category (\$ Nominal / \$ NPV)	Economic Potential		Achievable Potential	
	RIM	TRC	RIM	TRC
Avoided Generation	1,105,810,922	1,152,310,352	75,379,917	78,143,918
Avoided T&D	1,716,868,837	1,868,968,717	130,995,280	138,204,375
Avoided O&M	N/A	N/A	N/A	N/A
Avoided Fuel	741,627,680	1,045,677,477	44,828,364	52,728,064
Administrative Costs	N/A	N/A	6,340,418	6,579,899
Incentive Costs	N/A	N/A	34,512,128	67,962,101
Lost Revenues	2,793,679,308	3,922,655,033	170,154,242	198,385,480
Utility Equipment	N/A	N/A	N/A	N/A
Customer Equipment	1,638,969,833	1,599,361,112	98,232,021	103,625,532

DR Combined Measures Savings & Costs				
Category (\$ Nominal / \$ NPV)	Economic Potential		Achievable Potential	
	RIM	TRC	RIM	TRC
Avoided Generation	4,779,143,984	4,779,143,984	170,619,366	170,619,366
Avoided T&D	N/A	N/A	N/A	N/A
Avoided O&M	N/A	N/A	N/A	N/A
Avoided Fuel	N/A	N/A	N/A	N/A
Administrative Costs	N/A	N/A	13,146,672	13,146,672
Incentive Costs	N/A	N/A	78,148,020	78,148,020
Lost Revenues	0	0	0	0
Utility Equipment	N/A	N/A	31,664,454	31,664,454
Customer Equipment	0	0	0	0