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AUSLEY MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

123 SOUTH CALHOUN STREET
P.O. BOX 391 (ZIP 32302)
TALLAHASSEE, FLORIDA 32301
(850) 224-9115 FAX (850) 222-7560

August 30, 2019

VIA: ELECTRONIC FILING

Mr. Adam J. Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re:

Conservation Cost Recovery Clause

FPSC Docket No. 20190002-EG

Dear Mr. Teitzman:

Attached for filing in the above docket is Tampa Electric Company's Preliminary List of Issues and Positions.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Attachment

cc:

All parties of record (w/attachment)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost)	DOCKET NO. 20190002-EG
Recovery Clause.)	
)	FILED: August 30, 2019

TAMPA ELECTRIC COMPANY'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Tampa Electric Company ("Tampa Electric" or "the company"), hereby submits its Preliminary List of the Issues and Positions to be taken up at the hearing scheduled to commence on November 5, 2019 in the above docket.

GENERIC CONSERVATION COST RECOVERY ISSUES

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2018 through December 2018?

<u>Tampa Electric's Position</u>: An under-recovery of \$2,738,782, including interest. (Witness: Roche)

ISSUE 2: What are the appropriate total conservation adjustment actual/estimated true-up amounts for the period January 2019 through December 2019?

<u>Tampa Electric's Position</u>: An over-recovery of \$10,460,773, including interest. (Witness: Roche)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2020 through December 2020?

<u>Tampa Electric's Position</u>: A refund of \$7,721,991, including interest. (Witness: Roche)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2020 through December 2020?

<u>Tampa Electric's Position</u>: \$49,240,525. (Witness: Roche)

ISSUE 5: What are the conservation cost recovery factors for the period January 2020 through December 2020?

<u>Tampa Electric's Position</u>: For the period January 2020 through December 2020 the cost recovery factors are as follows:

Rate Schedule	Cost Recovery Factors (cents per kWh)
RS	0.232
GS and CS	0.216
GSD Optional – Secondary	0.194
GSD Optional – Primary	0.192
GSD Optional – Subtransmission	0.190
LS-1	0.118

	Rate Schedule	Cost Recovery Factors (dollars per kW)
	GSD – Secondary	0.84
	GSD – Primary	0.83
	GSD – Subtransmission	0.82
	SBF – Secondary	0.84
	SBF – Primary	0.83
	SBF – Subtransmission	0.82
	IS - Secondary	0.73
	IS - Primary	0.72
(Witn	IS - Subtransmission ess: Roche)	0.72

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

<u>Tampa Electric's Position</u>: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2020 through December 2020. Billing cycles may start before January 1, 2020, and the last cycle may be read after December 31, 2020, so that each customer is billed for 12 months regardless of when the factor became effective. (Witness: Roche)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?

<u>Tampa Electric's Position</u>: Yes. The Commission should approve revised tariffs reflecting the energy conservation cost recovery factors determined to be appropriate in this proceeding. (Witness: Roche)

COMPANY SPECIFIC CONSERVATION COST RECOVERY ISSUES

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2020 through December 2020?

<u>Tampa Electric's Position</u>: In accordance with Order No. PSC-2017-0456-FOF-EI, issued November 27, 2017 in Docket No. 20170210, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2020 through December 2020, for the GSLM-2 and GSLM-3 rate riders will be:

Voltage Level

Contracted Credit Value (dollars per kW)

Secondary

10.23

Primary	10.13
Subtransmission	10.03

(Witness: Roche)

ISSUE 9: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2020 through December 2020?

Tampa Electric's Position: For the period January 2020 through December 2020, the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

Rate Tier	<u>Cents per kWh</u>
P4	38.986
Р3	6.481
P2	(0.725)
P1	(2.452)

(Witness: Roche)

ISSUE 9A: What are the credit factors to be applied during the January 2020 billing cycles to refund the "Final Tax Savings Credit" amount of \$11,500,000.

Tampa Electric's Position: For the January 2020 billing cycles, the credit factors for the "Final Tax Savings Credit" are as follows:

Rate Schedule	Credit Factors (cents per kWh)
RS	0.906
GS and CS	0.770
GSD Optional – Secondary	0.645
GSD Optional – Primary	0.639
GSD Optional – Subtransmission	0.632
LS-1	0.172

	Rate Schedule	Credit Factors (dollars per kW)
	GSD – Secondary	2.71
	GSD – Primary	2.68
	GSD – Subtransmission	2.66
	SBF – Secondary	2.71
	SBF – Primary	2.68
	SBF – Subtransmission	2.66
	IS - Secondary	2.18
	IS - Primary	2.16
(Witne	IS - Subtransmission ess: Roche)	2.14

ISSUE 10: Should this docket be closed.

<u>Tampa Electric's Position</u>: Yes, Docket No. 20190002-EG should be closed once the Commission's decisions on all of the issues in the docket have become final and the Commission has concluded that the docket has otherwise met the requirements for closure.

DATED this 30th day of August 2019.

Respectfully submitted,

JAMES D. BEASLEY

J. JEFFRY WAHLEN

MALCOLM N. MEANS

Ausley McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing Preliminary List of Issues and Positions, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 30th day of August 2019 to the following:

Ms. Margo DuVal
Senior Attorney
Office of General Counsel
Florida Public Service Commission
Room 390L – Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850
MDuval@psc.state.fl.us

Ms. Patricia A. Christensen Associate Public Counsel Office of Public Counsel 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400 christensen.patty@leg.state.fl.us

Mr. Matthew R. Bernier
Duke Energy Florida, LLC
106 E. College Avenue, Suite 800
Tallahassee, FL 32301-7740
matthew.bernier@duke-energy.com

Ms. Dianne M. Triplett
Duke Energy Florida, LLC
299 First Avenue North
St. Petersburg, FL 33701
dianne.triplett@duke-energy.com
FLRegulatoryLegal@duke-energy.com

Mr. Kenneth Hoffman Vice President, Regulatory Relations Florida Power & Light Company 215 South Monroe Street, Suite 810 Tallahassee, FL 32301-1858 Ken.Hoffman@fpl.com Ms. Maria J. Moncada Florida Power & Light Company 700 Universe Boulevard (LAW/JB) Juno Beach, FL 33408-0420 maria.moncada@fpl.com

Mr. Jon C. Moyle, Jr. Moyle Law Firm 118 N. Gadsden Street Tallahassee, FL 32301 jmoyle@moylelaw.com mqualls@moylelaw.com

Ms. Beth Keating Gunster, Yoakley & Stewart, P.A. 215 South Monroe Street, Suite 601 Tallahassee, FL 32301-1839 bkeating@gunster.com

Mr. Mike Cassel Regulatory and Governmental Affairs Florida Public Utilities Company Florida Division of Chesapeake Utilities Corp. 1750 SW 14th Street, Suite 200 Fernandina Beach, FL 32034 mcassel@fpuc.com

Mr. Russell A. Badders
Vice President & Associate General Counsel
Gulf Power Company
One Energy Place
Pensacola, FL 32520-0100
Russell.Badders@nexteraenergy.com

Mr. Steven R. Griffin Beggs & Lane Post Office Box 12950 Pensacola, FL 32591 srg@beggslane.com

Ms. Holly Henderson Senior Manager Regulatory Affairs Gulf Power Company 215 South Monroe Street, Suite 618 Tallahassee, FL 32301 Holly.Henderson@nexteraenergy.com Mr. James W. Brew
Ms. Laura A. Wynn
Stone Mattheis Xenopoulos & Brew, PC
1025 Thomas Jefferson Street, NW
Eighth Floor, West Tower
Washington, D.C. 20007-5201
jbrew@smxblaw.com
laura.wynn@smxblaw.com

ATTORNEY