## FILED 10/8/2019 DOCUMENT NO. 09251-2019 FPSC - COMMISSION CLERK

## **BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION**

In re: Energy conservation cost recovery clause

Docket No. 20190002-EG

Filed: October 8, 2019

## DUKE ENERGY FLORIDA, LLC'S <u>PREHEARING STATEMENT</u>

Duke Energy Florida, LLC ("DEF"), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-2019-0082-PCO-EG dated February 26, 2019, hereby submits its Prehearing Statement:

## A. <u>Known Witnesses</u> – DEF intends to offer the direct testimony of:

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| Witness       | Subject Matter   | <u>Issues</u> |
|---------------|--|---------------|
| Lori J. Cross | Final True-up, January – December 2018   | 1             |
| Lori J. Cross | Estimated/Actual True-up, January –<br>December 2018 and ECCR Factors<br>For January – December 2020 | 2 - 6         |
| Lori J. Cross | Tariff Approval  | 7             |
| Lori J. Cross | Close the Docket   | 10            |

B. <u>Known Exhibits</u> – DEF intends to offer the following exhibits:

| <u>Exhibit No.</u> | Witness | Description  |
|--------------------|---------|--|
| LJC-1T             | Cross   | ECCR Adjusted Net True-Up for January -<br>December 2018, Schedules CT1 – CT6  |
| LJC-1P             | Cross   | Estimated/Actual True-Up, January –<br>December 2019 and ECCR Factors for<br>Billings in January – December 2020,<br>Schedules C1 – C6 |

## C. <u>Statement of Basic Position</u>

The Commission should determine that DEF has properly calculated its conservation cost recovery true-up and projection costs and should approve the conservation cost recovery factors for the period January 2020 through December 2020 set forth in the testimony and exhibits of witness Lori J. Cross.

D. <u>Issues and Positions</u> - DEF's positions on the issues identified in this proceeding are as follows:

## **Generic Conservation Cost Recovery Issues**

- **<u>ISSUE 1</u>**: What are the final conservation cost recovery adjustment true-up amounts for the period January 2018 through December 2018?
- **DEF:** The adjusted net true-up for the period January 2018 through December 2018 is an under-recovery of \$2,335,393. (Cross)
- **ISSUE 2:** What are the appropriate conservation adjustment actual/estimated true-up underrecovery for the period January 2019 through December 2019?
- **<u>DEF</u>**: \$649,259. (Cross)
- **ISSUE 3:** What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from January 2020 through December 2020?
- **<u>DEF</u>**: \$117,692,778. (Cross)
- **ISSUE 4:** What are the total conservation cost recovery under-recoveries to be recovered during the period January 2020 through December 2020?
- **<u>DEF</u>:** \$120,710,133. (Cross)

**ISSUE 5**: What are the conservation cost recovery factors for the period January 2020 through December 2020?

| Customer Class                   | ECCR Factor     |
|----------------------------------|-----------------|
| Residential                      | 0.339 cents/kWh |
| General-Service-Non-Demand       | 0.327 cents/kWh |
| @Primary Voltage                 | 0.324 cents/kWh |
| @Transmission Voltage            | 0.320 cents/kWh |
| General Service 100% Load Factor | 0.226 cents/kWh |
| General Service Demand           | 1.09 \$/kW      |
| @Primary Voltage                 | 1.08 \$/kW      |
| @Transmission Voltage            | 1.07 \$/kW      |
| Curtailable                      | 0.46 \$/kW      |
| @Primary Voltage                 | 0.46 \$/kW      |
| @Transmission Voltage            | 0.45 \$/kW      |
| Interruptible                    | 0.95 \$/kW      |
| @Primary Voltage                 | 0.94 \$/kW      |
| @Transmission Voltage            | 0.93 \$/kW      |
| Standby Monthly                  | 0.106 \$/kW     |
| @Primary Voltage                 | 0.105 \$/kW     |
| @Transmission Voltage            | 0.104 \$/kW     |
| Standby Daily                    | .050 \$/kW      |
| @Primary Voltage                 | .050 \$/kW      |
| @Transmission Voltage            | .049 \$/kW      |
| Lighting                         | 0.103 cents/kWh |
|                                  |                 |

**DEF**:

(Cross)

- **<u>ISSUE 6</u>**: What should be the effective date of the new conservation cost recovery factors for billing purposes?
- **DEF:** The new factors should be effective beginning with the first billing cycle for January 2020, and thereafter through the last billing cycle for December 2020. The first billing cycle may start before January 2020, and the last billing cycle may end after December 31, 2020, so long as each customer is billed for twelve months regardless of when the factors became effective. (Cross)
- **ISSUE 7:** Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and establishing energy conservation cost recovery factors determined to be appropriate in this proceeding?
- **DEF:** Yes. The Commission should approve DEF's revised tariffs reflecting the energy conservation cost recovery factors determined to be appropriate in this proceeding. The Commission should direct staff to verify that the revised tariffs are consistent with the Commission's decision. (Cross)

# **Company Specific Conservation Cost Recovery Issues**

Tampa Electric Company

- **ISSUE 8:** What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2020 through December 2020?
- **<u>DEF</u>**: No Position.
- **ISSUE 9:** What are the residential Price Responsive Load Management (RSVP -1) rate tiers for Tampa Electric Company for the period January 2020 through December 2020?
- **<u>DEF</u>**: No Position.

## Close the docket issue

- **<u>ISSUE 10</u>**: Should this docket be closed?
- **<u>DEF</u>**: Yes. (Cross)
- E. <u>Stipulated Issues-</u>None at this time.
- F. <u>Pending Motions-</u>DEF has no pending motions at this time.
- G. <u>Requests for Confidentiality-</u> DEF has no requests for confidentiality pending at this time.
- H. <u>Objections to Qualifications-</u> At this time, DEF has no objection to the qualifications of any expert witnesses in this proceeding.
- I. <u>Requirements of Order-</u>DEF believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

Respectfully submitted this 8th day of October, 2019.

s/Matthew R. Bernier

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#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail this 8<sup>th</sup> day of October, 2019 to all parties of record as indicated below.

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