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October 8, 2019

#### **BY E-PORTAL**

Mr. Adam Teitzman, Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 20190173-GU – Joint Petition for Approval of GRIP Cost Recovery Factors by Florida Public Utilities Company, Florida Public Utilities Company-Fort Meade, and Florida Division of Chesapeake Utilities Corporation.

Dear Mr. Teitzman:

Attached for electronic filing, please find the Joint Responses of Florida Public Utilities Company, Florida Public Utilities Company-Indiantown Division, Florida Public Utilities Company-Fort Meade, and the Florida Division of Chesapeake Utilities Corporation to Staff's First Data Requests in the referenced docket.

As always, thank you for your assistance in connection with this filing. If you have any questions whatsoever, please do not hesitate to let me know.

Sincerely,

Beth Keating

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Tallahassee, FL 32301

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BK

Docket No. 20190173-GU – Joint Petition for Approval of GRIP Cost Recovery Factors by Florida Public Utilities Company, Florida Public Utilities Company-Fort Meade, and Florida Division of Chesapeake Utilities Corporation.

The responses of the FPUC Companies to Staff's first data requests are below:

1. Please update the pipe replacement program progress tables for FPUC, FPUC-Fort Meade, and Chesapeake contained in Attachment A, copied here on Page 3, in the response to Staff's First Data Request in Docket No. 20180163-GU.

# **Company Response:**

Please see Attachment 1-Replacement Tables. The tables include all known bare steel, cast iron, and steel mains that will be replaced, including newly discovered bare steel, cast iron, and steel mains.

2. Please provide all the schedules filed in Witness Craig's testimony in Excel format with formulas unlocked.

### **Company Response:**

#### Please see Attachment 2.

3. Please describe the planned and completed pipe replacement projects for FPUC in 2019.

#### Company Response:

The planned and completed projects for FPUC in 2019 are below:

		Estimated	Estimated	
Project Name	City	Start	End	
FPUC	100			
W. Lake Worth Ph.1	City of Lake Worth	Jan-19	Nov-19	
New Smyrna Beach Services	City of New Smyrna Beach	Jan-19	Dec-19	
Clematis Alley	City of West Palm Beach	Apr-19	Jun-19	
Tamarind Ph. 2	City of West Palm Beach	Mar-18	Dec-19	carry-over from 2018
Tamarind Ph. 3	City of West Palm Beach	Nov-19	Apr-20	carry-over to 2020
N. Inlet Ph.2	Town of Palm Beach	Jun-19	Oct-19	
S. Ocean Ph.1	Town of Palm Beach	May-19	Nov-19	
Worth Ave 2019	Town of Palm Beach	Sep-19	Oct-19	
Palmo Way	Town of Palm Beach	May-19	Jul-19	
Pershing-Southern	City of West Palm Beach	Dec-19	Jul-20	carry-over to 2020

4. Please describe the planned and completed pipe replacement projects for FPUC-Fort Meade in 2019.

#### **Company Response:**

The planned and completed projects for FPUC-Fort Meade in 2019 are below:

		Estimated	Estimated
Project Name	City	Start	End
Fort Meade			
Fort Meade Services	Fort Meade	Jan-19	Sep-19

5. Please describe the planned and completed pipe replacement projects for Chesapeake in 2019.

### **Company Response:**

# The planned and completed projects for Chesapeake in 2019 are below:

		Estimated	Estimated	
Project Name	City	Start	End	
CFG				
Bartow Ph.3	City of Bartow	Oct-18	Jun-19	carry-over from 2018
Lake Wales Area 3	City of Lake Wales	Aug-18	Aug-19	carry-over from 2018
Lake Wales Area 5	City of Lake Wales	Oct-18	May-19	carry-over from 2018
Winter Haven Area 2	City of Winter Haven	Sep-18	Jan-19	carry-over from 2018
Winter Haven Area 7	City of Winter Haven	Feb-18	Aug-19	carry-over from 2018
Winter Haven Area 8	City of Winter Haven	Aug-19	Feb-20	carry-over to 2020
Winter Haven Area 10	City of Winter Haven	Jan-19	Aug-19	

6. Please describe the planned pipe replacement projects for FPUC in 2020.

# **Company Response:**

# The planned pipe replacement projects for FPUC in 2020 are below:

		Estimated	Estimated	- Periodoconius
Project Name	City	Start	End	
FPUC				
W. Lake Worth Ph.2	City of Lake Worth	Jan-20	Oct-20	
New Smymra Beach Services	City of New Smyra Beach	Jan-20	Dec-20	
Broadway Ph.5	City of West Palm Beach	Sep-20	Dec-20	
Tamarind Ph. 3	City of West Palm Beach	Nov-19	Feb-20	carry-over from 2019
N. Inlet Ph.3	Town of Palm Beach	May-20	Nov-20	
S. Ocean Ph.2	Town of Palm Beach	May-20	Nov-20	
Ph.3 South	Town of Palm Beach	May-20	Nov-20	
Pershing-Southern	City of West Palm Beach	Dec-19	Jun-20	carry-over from 2019
Gun Club Estates	City of West Palm Beach	Oct-20	Dec-20	
Gateway	City of Boynton Beach	Jul-20	Oct-20	

7. Please describe the planned pipe replacement projects for FPUC-Fort Meade in 2020.

## **Company Response:**

At this time, all known replacement projects for FPUC-Fort Meade are scheduled to be completed in 2019. This does not preclude any services that may be discovered at a

#### later date.

8. Please describe the planned pipe replacement projects for Chesapeake in 2020.

## **Company Response:**

The planned pipe replacement projects for Chesapeake in 2020 are below:

	***************************************	Estimated		
Project Name	City Start		End	
CFG		and the second s		
Haines City	City of Haines City	Jun-20	Sep-20	
Lake Wales SR-60	City of Lake Wales	Mar-20	Aug-20	
Winter Haven Area 8	City of Winter Haven	Mar-19	Jul-19	carry-over from 2019
Winter Haven Area 5	City of Winter Haven	Mar-20	Oct-20	
Tower Lakes	City of Lake Wales	Jan-20	Feb-20	
Lake Alfred	City of Lake Alfred	Oct-20	Dec-20	

9. Please explain why FPUC-Fort Meade projects no investments for 2020 on page 5, line 13 of Witness Craig's testimony.

#### **Company Response:**

All relevant GRIP projects for FPUC-Fort Meade are scheduled to be completed in 2019. Therefore, no investments were projected for 2020.

- 10. Please refer to the 2019 Schedules A-1 attached to the direct testimony of Witness Craig.
  - a. Please explain the calculations used to determine the Revenue Expansion Factor of 1.3488 on page 6 of 15.

#### Company Response

The expansion factor is a calculated revenue multiplier that adjusts revenue requirements to collect for both taxes as well as bad debts for Chesapeake. This is the same methodology/calculation used in computing revenue requirements in Rate Proceedings. Please see Attachment 10A.

b. Please explain the calculations used to determine the Revenue Expansion Factor of 1.3559 on page 11 of 15.

# Company Response

The expansion factor is a calculated revenue multiplier that adjusts revenue requirements to collect for both taxes as well as bad debts for FPUC-Fort Meade. This is the same methodology/calculation used in computing revenue requirements in Rate Proceedings. Please see Attachment 10B.

11. Please refer to the 2019 Schedules C-1 attached to the direct testimony of Witness

#### Craig.

a. Please provide the calculations used to determine the Equity Cost of Capital, inclusive of Income Tax Gross-up of 5.85 percent on page 3 of 15.

## **Company Response**

# Please see Attachment 11A.

b. Please provide the calculations used to determine the Equity Cost of Capital, inclusive of Income Tax Gross-up of 5.935 percent on page 8 of 15.

# **Company Response**

#### Please see Attachment 11B.

c. Please provide the calculations used to determine the Equity Cost of Capital, inclusive of Income Tax Gross-up of 4.66 percent on page 13 of 15.

# **Company Response**

Please see Attachment 11C.

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					Table 1					
			FPUC Pip	e Replacei	ment Pro	gram Pi	rogress			
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		mains (i	1		i	-				
	Davis and	Replaced	Remaining	Remaining	Total	Bankarad	Danlosed	Remaining	Remaining	Total
ear	Replaced	Bare Steel	·	Bare Steel at Year-End	Remaining	Replaced Cast Iron	Replaced Bare Steel	Cast Iron at Year-End	Bare Steel at Year-End	Remaini
Jul-12	Cast iron	pare Steer	0.9	197.10	198.00	Castiton	Dare Steer	0	7980	798
2012		6.00	0.9	191.10	192.00		91	0	7889	788
2013	0.6	26.40	0.3	164.70	165.00		2071	0	5818	581
2014	0.0	38.00	0.3	126.70	127.00		1275	0	4543	454
2015		30.00	0.3	96.70	97.00		605	0	3938	i
2016		22.50	0.3	74.20	74.50		555	0	3383	338
2017		10.30	0.3	63.90	64.20		335	0	3048	304
2018		9.00	0.3	54.90	55.20		200	0	2848	284
2019	0.3	14.00	0	40,90	40.90		730	0	2118	211
2020	,	14.00	0	26.90	26.90		730	0	1388	138
2021		14.00	0	12.90	12.90		730	0		65
2022		12.90	0	0.00	0.00		658	0	0	
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	Replaced				Total	Replaced		Number of		Total
 	Replaced		Remaining	Remaining		Replaced		Number of Remaining	Remaining Bare Steel at	
ear Jul-12	Replaced	Replaced	Remaining Cast Iron at	Remaining Bare Steel at	Total	Replaced	Replaced	Number of Remaining Cast Iron at	Remaining Bare Steel at	Remainle
	Replaced	Replaced	Remaining Cast Iron at Year-End	Remaining Bare Steel at Year-End	Total Remaining	Replaced	Replaced	Number of Remaining Cast Iron at Year-End	Remaining Bare Steel at Year-End	Remaink 76
Jul-12	Replaced	Replaced Bare Steel	Remaining Cast Iron at Year-End 0	Remaining Bare Steel at Year-End 152.00	Total Remaining 152.00	Replaced	Replaced Bare Steel	Number of Remaining Cast Iron at Year-End 0	Remaining Bare Steel at Year-End 762	Remainir 76 72
Jul-12 2012	Replaced	Replaced Bare Steel 5.00	Remaining Cast iron at Year-End 0	Remaining Bare Steel at Year-End 152.00 147.00	Total Remaining 152.00 147.00	Replaced	Replaced Bare Steel	Number of Remaining Cast Iron at Year-End 0 0	Remaining Bare Steel at Year-End 762 728	Remainle 76 72 58
Jul-12 2012 2013	Replaced	Replaced Bare Steel 5.00 3.00	Remaining Cast Iron at Year-End 0 0	Remaining Bare Steel at Year-End 152.00 147.00	Total Remaining 152.00 147.00 144.00	Replaced Cast Iron	Replaced Bare Steel 34 139	Number of Remaining Cast Iron at Year-End 0 0	Remaining Bare Steel at Year-End 762 728 589	Remainir 76 72 58 54
Jul-12 2012 2013 2014	Replaced	Replaced Bare Steel 5.00 3.00 19.00	Remaining Cast Iron at Year-End 0 0 0	Remaining Bare Steel at Year-End 152.00 147.00 144.00 125.00	Total Remaining 152.00 147.00 144.00 125.00	Replaced Cast Iron	Replaced Bare Steel 34 139 47	Number of Remaining Cast Iron at Year-End 0 0 0	Remaining Bare Steel at Year-End 762 728 589 542	76 72 58 54
Jul-12 2012 2013 2014 2015	Replaced	Replaced Bare Steel 5.00 3.00 19.00 34.00	Remaining Cast Iron at Year-End 0 0 0 0	Remaining Bare Steel at Year-End 152.00 147.00 144.00 125.00 91.00	Total Remaining 152.00 147.00 144.00 125.00 91.00	Replaced Cast Iron	Replaced Bare Steel 34 139 47 284	Number of Remaining Cast Iron at Year-End 0 0 0	Remaining Bare Steel at Year-End 762 728 589 542 258	Remainle 76 72 58 54 25
Jul-12 2012 2013 2014 2015 2016	Replaced	Replaced Bare Steel 5.00 3.00 19.00 34.00 25.10	Remaining Cast iron at Year-End 0 0 0 0	Remaining Bare Steel at Year-End 152.00 147.00 125.00 91.00 65.90	Total Remaining 152.00 147.00 144.00 125.00 91.00 65.90	Replaced Cast Iron	Replaced Bare Steel 34 139 47 284	Number of Remaining Cast Iron at Year-End 0 0 0 0 0	Remaining Bare Steel at Year-End 762 728 589 542 258 339	Remainli 76 72 58 54 25 33
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Jul-12 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022	Replaced Cast fron  1 YTO base stee	Services were   Steel	Remaining Cast Iron at Year-End  0 0 0 0 0 0 0 0 0 replaced in 2016, P  Fort Mea Willes) Remaining Cast Iron at Year-End	Remaining Bare Steel at Year-End  152.00 147.00 144.00 125.00 91.00 65.90 43.10 17.10 0.00 0.00 0.00  de Pipe Re Remaining Steel at Year-End 0	Total Remaining 152.00 147.00 144.00 125.00 91.00 65.90 43.10 11.10 5.10 0.00 0.00  Crease total service Table 3 eplaceme  Total Remaining	Replaced Cast Iron  es remaining by  nt Prog  Replaced Cast Iron	Replaced Bare Steel  34 139 47 284 -81 18 100 75 75 71 0  ram Pro  Number  Replaced Steel	Number of Remaining Cast Iron at Year-End 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Remaining Bare Steel at Year-End 762 728 589 542 258 339 321 221 146 71 0 0 vals -81.  Remaining Steel at Year-End 250	Remainin 76 72 58 54 25 33 32 2 14 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7