

October 15, 2019

Ms. Judy Harlow, Director Division of Economics Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

Dear Ms. Harlow:

Attached is Gulf Power Company's annual Electric Utility Overhead/Underground Residential Differential Cost Data (Form PSC/ECO 13-E) as required by Rule 25-6.078, F.A.C.

Sincerely,

C. Shane Boyett

Regulatory, Forecasting and Pricing Manager

C. Share Bayets

md

Attachments

CC:

Florida Public Service Commission Adam Teitzman, Commission Clerk

Gulf Power Company

Russell Badders, Esq., VP & Associate General Counsel

Beggs & Lane

ELECTRIC UTILITY OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST DATA

FOR GULF POWER COMPANY

Florida Public Service Commission Form PSC/ECR 13-E (10/97)

FORM PSC/ECR 13-E FOR REPORTING THE OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST DATA RULES 25-6.074 THROUGH 25-6.083

Schedule <u>No.</u>	<u>Title</u>	<u>Page</u>
1-4 1	Low Density - 210 Lot Subdivision Overhead vs. Underground Summary Sheet	2
2	Cost Per Service Lateral Overhead Material and Labor	N/A
3	Cost Per Service Lateral and Underground Material and Labor	N/A
4	Low Density - 210 Lot Subdivision Typical Layout for both Overhead and Underground Designs	N/A
5-11 5	High Density - 176 Lot Subdivision Overhead vs. Underground Summary Sheet (Company Owned Service Laterals)	N/A
6	Cost per Service Lateral Overhead Material and Labor (Company Owned Service Laterals)	N/A
7	Cost per Service Lateral Underground Material and Labor (Company Owned Service Laterals)	N/A
8	Overhead vs. Underground Summary Sheet (Customer Owned Service Laterals from Meter Centers)	N/A
9	Cost Per Dwelling Unit Overhead Material and Labor (Customer Owned Service Laterals from Meter Centers)	N/A
10	Cost Per Dwelling Unit Underground Material and Labor (Customer Owned Service Laterals from Meter Centers)	N/A
11	High Density - 176 Lot Subdivision Layouts for both Overhead and Underground Designs	N/A
12	Average Underground Feeder Costs	N/A
13	Actual Operating and Maintenance Distribution Expenses for Overhead and Underground	N/A
14	Signature Page	3

<u>Notes</u>

Mark all schedules from 2 through 13 which do not apply to the current filing as not applicable.

Attach additional sheets for clarification and justification if necessary.

^{*} The signature page, Schedule 14, must be filed with every filing. PSC/ECR Form 13-E (10/97)

Gulf Power Company Overhead VS Underground Summary Sheet Cost Per Lot 210 Lot Single Family Residential

April 1, 2019 Filing

<u>Item</u>	Overhead	<u>Underground</u>	<u>Differential</u>
Labor Material Subtotal	1,340 <u>632</u> 1,972	1,787 <u>962</u> 2,749	447 <u>330</u> 777
Operational Costs	579	_ 370	(209)
Total	2,551	3,119	568

October 15, 2019 Filing

<u>Item</u>	<u>Overhead</u>	Underground	<u>Differential</u>	% Difference
Labor Material Sub-Total	1,340 <u>632</u> 1,972	1,787 <u>962</u> 2,749	447 330 777	0.00%
Operational Costs	579	370	<u>(209)</u>	
Total	2,551	3,119	568	0.00%

Note: This filing is based on the best information available to Gulf Power as of October 15, 2019. Gulf Power anticipates filing an amended Form PSC/ECR Form 13-E as soon as Hurricane Michael costs are finalized, the work order management system transition is complete for construction estimates, and the end of the year 2019 financial records are available. Although calculations are still in process, Gulf Power expects that the cost differential outlined in its amended filing will vary from the Commission-approved differential by at least 10 percent – reducing the differential. Therefore, Gulf Power expects to file with the Commission a written policy and supporting data and analysis as prescribed by Rule 25-6.078, Florida Administrative Code, on or before April 1, 2020.

Schedule 14

I certify that I am the person responsible for submitting Form PSC/ECR 13–E and that I have examined the attached schedule(s): that to best of my knowledge, information, and belief, all statements of fact contained in the schedule(s) are true.

I am aware that Section 837.06 of the Florida Statutes provides:

Whoever knowingly makes a false statement in writing, with the intent to mislead a public servant in the performance of his official duty, shall be guilty of a misdemeanor of the second degree, punishable as provided in S.775.082 and S.775.083.

Date: <u>October 15, 2019</u>

Name: Paul A. Talley

Technical Services Manager

Gulf Power Company