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May 20, 2020

-VIA ELECTRONIC FILING -

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20200001-EI

Dear Mr. Teitzman:

Attached for electronic filing in the above docket is Florida Power & Light Company's Commission Schedules A1 through A9 and A12 for the month of April 2020. Additionally, FPL is including revised January through March 2020 A3 schedules, which reflect corrected actual coal units (tons).

If there are any questions regarding this transmittal, please contact me at (561) 304-5795.

Sincerely,

s/ Maria Jose Moncada

Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachments)

Florida Power & Light Company

CERTIFICATE OF SERVICE

Docket No. 20200001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this 20th day of May 2020 to the following:

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By: <u>s/ Maria Jose Moncada</u>

Maria Jose Moncada Florida Bar No. 0773301

FLORIDA POWER & LIGHT GENERATION SYSTEM COMPARATIVE DATA BY FUEL TYPE

FOR THE PERIOD OF: January 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Line			Current	Month			Year T	o Date	
No.	A3 Schedule	Actual	Estimate	\$ Diff	% Diff	Actual	Estimate	\$ Diff	% Diff
1	Fuel Cost of System Net Generation (\$)								
2	Heavy Oil (1)	0	0	0	N/A	0	0	0	N/A
3	Light Oil (1)	1,800,781	0	1,800,781	N/A	1,800,781	0	1,800,781	N/A
4	Coal	1,080,768	5,234,753	(4,153,985)	(79.4%)	1,080,768	5,234,753	(4,153,985)	(79.4%)
5	Gas (2)	168,164,005	182,279,507	(14,115,502)	(7.7%)	168,164,005	182,279,507	(14,115,502)	(7.7%)
6	Nuclear	14,450,716	13,804,272	646,444	4.7%	14,450,716	13,804,272	646,444	4.7%
7	Total	185,496,269	201,318,532	(15,822,263)	(7.9%)	185,496,269	201,318,532	(15,822,263)	(7.9%)
8	System Net Generation (MWh)								
9	Heavy Oil	0	0	0	N/A	0	0	0	N/A
10	Light Oil	13,565	0	13,565	N/A	13,565	0	13,565	N/A
11 12	Coal	42,211 6,250,937	181,095	(138,884)	(76.7%)	42,211	181,095	(138,884)	(76.7%) 0.7%
13	Gas Nuclear	2,672,915	6,208,146 2,589,680	42,791	0.7% 3.2%	6,250,937 2,672,915	6,208,146 2,589,680	42,791 83,235	3.2%
14	Solar (4)	228,683	199,686	83,235 28,997	14.5%	228,683	199,686	28,997	14.5%
15	Total	9,208,311	9,178,607	29,704	0.3%	9,208,311	9,178,607	29,704	0.3%
16	Units of Fuel Burned (Unit) (3)	9,200,311	9,170,007	29,704	0.576	9,200,311	3,170,007	23,704	0.576
17	Heavy Oil (1)	0	0	0	N/A	0	0	0	N/A
18	Light Oil (1)	16,543	0	16,543	N/A	16,543	0	16,543	N/A
19	Coal	21,861	121,903	(100,043)	(82.1%)	21,861	121,903	(100,043)	(82.1%)
20	Gas (2)	42,826,739	41,565,121	1,261,618	3.0%	42,826,739	41,565,121	1,261,618	3.0%
21	Nuclear	28,714,743	27,049,969	1,664,774	6.2%	28,714,743	27,049,969	1,664,774	6.2%
22	BTU Burned (MMBTU)								
23	Heavy Oil	0	0	0	N/A	0	0	0	N/A
24	Light Oil	97,217	0	97,217	N/A	97,217	0	97,217	N/A
25	Coal	361,060	2,072,358	(1,711,298)	(82.6%)	361,060	2,072,358	(1,711,298)	(82.6%)
26	Gas	43,898,440	41,565,121	2,333,319	5.6%	43,898,440	41,565,121	2,333,319	5.6%
27	Nuclear	28,714,743	27,049,969	1,664,774	6.2%	28,714,743	27,049,969	1,664,774	6.2%
28	Total	73,071,460	70,687,448	2,384,012	3.4%	73,071,460	70,687,448	2,384,012	3.4%
29	Generation Mix (%)								
30	Heavy Oil	0.00%	0.00%	0.00%	N/A	0.08%	0.03%	0.05%	210.7%
31	Light Oil	0.15%	0.00%	0.15%	N/A	0.17%	0.00%	0.17%	8,744.0%
32	Coal	0.46%	1.97%	(1.51%)	(76.8%)	1.86%	1.79%	0.08%	4.2%
33	Gas	67.88%	67.64%	0.25%	0.4%	73.50%	72.95%	0.55%	0.8%
34 35	Nuclear Solar	29.03% 2.48%	28.21% 2.18%	0.81% 0.31%	2.9% 14.2%	22.47% 1.91%	23.15% 2.09%	(0.68%)	(2.9%)
36	Total	100.00%	100.00%	0.00%	N/A	100.00%	100.00%	(0.17%) 0.00%	(6.576) N/A
37	Fuel Cost per Unit (\$/Unit)	100.0070	100.0070	0.0070	14/74	100.0070	100.0070	0.0070	14/74
38	Heavy Oil (1)	0.0000	0.0000	0.0000	N/A	0.0000	0.0000	0.0000	N/A
39	Light Oil (1)	108.8545	0.0000	108.8545	N/A	108.8545	0.0000	108.8545	N/A
40	Coal	49.4387	42.9418	6.4969	15.1%	49.4387	42.9418	6.4969	15.1%
41	Gas (2)	3.9266	4.3854	(0.4588)	(10.5%)	3.9266	4.3854	(0.4588)	(10.5%)
42	Nuclear	0.5033	0.5103	(0.0071)	(1.39%)	0.5033	0.5103	(0.0071)	(1.4%)
43	Fuel Cost per MMBTU (\$/MMBTU)								
44	Heavy Oil (1)	0.0000	0.0000	0.0000	N/A	0.0000	0.0000	0.0000	N/A
45	Light Oil (1)	18.5233	0.0000	18.5233	N/A	18.5233	0.0000	18.5233	N/A
46	Coal	2.9933	2.5260	0.4673	18.5%	2.9933	2.5260	0.4673	18.5%
47	Gas (2)	3.8308	4.3854	(0.5546)	(12.6%)	3.8308	4.3854	(0.5546)	(12.6%)
48	Nuclear	0.5033	0.5103	(0.0071)	(1.39%)	0.5033	0.5103	(0.0071)	(1.4%)
49	Total	2.5386	2.8480	(0.3094)	(10.87%)	2.5386	2.8480	(0.3094)	(10.9%)
50	BTU Burned per KWH (BTU/KWH)	0	0	0	NI/A	0	0	0	NI/A
51	Heavy Oil		0	7 167	N/A	7 167	0	7 167	N/A
52 53	Light Oil Coal	7,167 8,554	11,443	7,167 (2,890)	N/A (25.3%)	7,167 8,554	0 11,443	7,167 (2,890)	N/A (25.3%)
54	Gas	7,023	6,695	327	4.9%	7,023	6,695	(2,890)	4.9%
55	Nuclear	10,743	10,445	298	2.8%	10,743	10,445	298	2.8%
56	Total	7,935	7,701	234	3.0%	7,935	7,701	234	3.0%
57	Generated Fuel Cost per KWH (cents/KWH)	,,,,,	,			,===	11.21	==:	
58	Heavy Oil (1)	0.0000	0.0000	0.0000	N/A	0.0000	0.0000	0.0000	N/A
59	Light Oil (1)	13.2755	0.0000	13.2755	N/A	13.2755	0.0000	13.2755	N/A
60	Coal	2.5604	2.8906	(0.3302)	(11.4%)	2.5604	2.8906	(0.3302)	(11.4%)
61	Gas (2)	2.6902	2.9361	(0.2459)	(8.4%)	2.6902	2.9361	(0.2459)	(8.4%)
62	Nuclear	0.5406	0.5330	0.0076	1.4%	0.5406	0.5330	0.0076	1.4%
63	Total	2.0144	2.1933	(0.1789)	(8.16%)	2.0144	2.1933	(0.1789)	(8.2%)
64									

^{65 (1)} Distillate & Propane (Bbls & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants is included in Heavy Oil and Light Oil.

⁶⁶ Values may not agree with Schedule A5.

^{67 (2)} Includes gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

^{68 (3)} Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU

g (4) Actuals do not include Martin 8 Solar and Estimates include Martin 8 Solar.

FLORIDA POWER & LIGHT GENERATION SYSTEM COMPARATIVE DATA BY FUEL TYPE

FOR THE PERIOD OF: February 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Line	A3 Schedule		Current	Month			Year T	o Date	
No.		Actual	Estimate	\$ Diff	% Diff	Actual	Estimate	\$ Diff	% Diff
1	Fuel Cost of System Net Generation (\$) Heavy Oil (1)				A1/A				A1/A
2	Light Oil (1)	0 1,050,075	0	0 1,050,075	N/A N/A	0 2,850,855	0	0 2,850,855	N/A N/A
4	Coal	3,383,964	4,997,950	(1,613,985)	(32.3%)	4,464,733	10,232,703	(5,767,970)	(56.4%)
5	Gas ⁽²⁾	157,343,873	173,363,235	(16,019,362)	(9.2%)	325,507,878	355,642,742	(30,134,864)	(8.5%)
6	Nuclear	11,819,090	11,576,132	242,958	2.1%	26,269,806	25,380,404	889,402	3.5%
7	Total	173,597,002	189,937,316	(16,340,314)	(8.6%)	359,093,272	391,255,849	(32,162,577)	(8.2%)
8	System Net Generation (MWh)								
9	Heavy Oil	0	0	0	N/A	0	0	0	N/A
10	Light Oil	7,882	0	7,882	N/A	21,447	0	21,447	N/A
11	Coal	102,345	172,978	(70,633)	(40.8%)	144,556	354,073	(209,517)	(59.2%)
12 13	Gas Nuclear	6,404,503 2,211,688	5,933,563 2,161,201	470,940 50,487	7.9% 2.3%	12,655,441 4,884,603	12,141,709 4,750,881	513,732 133,722	4.2% 2.8%
14	Solar (4)	254,390	280,328	(25,938)	(9.3%)	483,073	480,014	3,059	0.6%
15	Total	8,980,808	8,548,070	432,739	5.1%	18,189,119	17,726,677	462,443	2.6%
16	Units of Fuel Burned (Unit) (3)								
17	Heavy Oil (1)	0	0	0	N/A	0	0	0	N/A
18	Light Oil (1)	10,095	0	10,095	N/A	26,638	0	26,638	N/A
19	Coal	76,108	116,042	(39,933)	(34.4%)	97,969	237,945	(139,976)	(58.8%)
20	Gas (2)	44,198,675	39,918,693	4,279,982	10.7%	87,025,414	81,483,814	5,541,600	6.8%
21	Nuclear	23,535,391	22,623,611	911,780	4.0%	52,250,134	49,673,580	2,576,554	5.2%
22 23	BTU Burned (MMBTU) Heavy Oil	0	0	0	N/A	0	0	0	N/A
23	Light Oil	59,273	0	59,273	N/A N/A	156,490	0	156,490	N/A N/A
25	Coal	1,272,746	1,972,709	(699,963)	(35.5%)	1,633,806	4,045,067	(2,411,261)	(59.6%)
26	Gas	45,300,631	39,918,693	5,381,938	13.5%	89,199,071	81,483,814	7,715,257	9.5%
27	Nuclear	23,535,391	22,623,611	911,780	4.0%	52,250,134	49,673,580	2,576,554	5.2%
28	Total	70,168,041	64,515,013	5,653,028	8.8%	143,239,501	135,202,461	8,037,040	5.9%
29	Generation Mix (%)								
30	Heavy Oil	0.00%	0.00%	0.00%	N/A	0.07%	0.02%	0.05%	225.5%
31	Light Oil	0.09%	0.00%	0.09%	N/A	0.17%	0.00%	0.17%	9,473.4%
32	Coal	1.14%	2.02%	(0.88%)	(43.7%)	1.82%	1.81%	0.01%	0.3%
33 34	Gas Nuclear	71.31% 24.63%	69.41% 25.28%	1.90% (0.66%)	2.7% (2.6%)	73.37% 22.60%	72.58% 23.38%	0.79% (0.77%)	1.1%
35	Solar	2.83%	3.28%	(0.45%)	(13.6%)	1.97%	2.21%	(0.24%)	(10.9%)
36	Total	100.00%	100.00%	0.00%	N/A	100.00%	100.00%	0.00%	N/A
37	Fuel Cost per Unit (\$/Unit)								
38	Heavy Oil (1)	0.0000	0.0000	0.0000	N/A	0.0000	0.0000	0.0000	N/A
39	Light Oil (1)	104.0193	0.0000	104.0193	N/A	107.0221	0.0000	107.0221	N/A
40	Coal	44.4624	43.0703	1.3921	3.2%	45.5728	43.0045	2.5683	6.0%
41	Gas ⁽²⁾	3.5599	4.3429	(0.7830)	(18.0%)	3.7404	4.3646	(0.6242)	(14.3%)
42 43	Nuclear Fuel Cost per MMBTU (\$/MMBTU)	0.5022	0.5117	(0.0095)	(1.86%)	0.5028	0.5109	(0.0082)	(1.6%)
43	Heavy Oil (1)	0.0000	0.0000	0.0000	N/A	0.0000	0.0000	0.0000	N/A
45	Light Oil (1)	17.7160	0.0000	17.7160	N/A	18.2175	0.0000	18.2175	N/A
46	Coal	2.6588	2.5335	0.1252	4.9%	2.7327	2.5297	0.2030	8.0%
47	Gas (2)	3.4733	4.3429	(0.8696)	(20.0%)	3.6492	4.3646	(0.7154)	(16.4%)
48	Nuclear	0.5022	0.5117	(0.0095)	(1.86%)	0.5028	0.5109	(0.0082)	(1.6%)
49	Total	2.4740	2.9441	(0.4701)	(15.97%)	2.5069	2.8939	(0.3869)	(13.4%)
50	BTU Burned per KWH (BTU/KWH)								
51	Heavy Oil	7.500	0	7.500	N/A	7 207	0	7 207	N/A
52 53	Light Oil Coal	7,520 12,436	0 11,404	7,520 1,031	N/A 9.0%	7,297 11,302	0 11,424	7,297 (122)	N/A (1.1%)
54	Gas	7,073	6,728	346	5.1%	7,048	6,711	337	5.0%
55	Nuclear	10,641	10,468	173	1.7%	10,697	10,456	241	2.3%
56	Total	7,813	7,547	266	3.5%	7,875	7,627	248	3.3%
57	Generated Fuel Cost per KWH (cents/KWH)								
58	Heavy Oil (1)	0.0000	0.0000	0.0000	N/A	0.0000	0.0000	0.0000	N/A
59	Light Oil (1)	13.3221	0.0000	13.3221	N/A	13.2926	0.0000	13.2926	N/A
60	Coal Gas ⁽²⁾	3.3064	2.8894	0.4171	14.4%	3.0886	2.8900	0.1986	6.9%
61 62	Nuclear	2.4568 0.5344	2.9217 0.5356	(0.4650) (0.0012)	(15.9%) (0.2%)	2.5721 0.5378	2.9291 0.5342	(0.3570) 0.0036	(12.2%) 0.7%
63	Total	1.9330	2.2220	(0.2890)	(13.01%)	1.9742	2.2072	(0.2329)	(10.6%)
64		1.5550	2.2220	(3.2000)	(.0.0170)	1.5142	2.2012	(3.2023)	(10.070)

^{65 (1)} Distillate & Propane (Bbls & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants is included in Heavy Oil and Light Oil.

⁶⁶ Values may not agree with Schedule A5.

^{67 (2)} Includes gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

^{68 (3)} Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU

^{69 (4)} Actuals do not include Martin 8 Solar and Estimates include Martin 8 Solar.

FLORIDA POWER & LIGHT GENERATION SYSTEM COMPARATIVE DATA BY FUEL TYPE

FOR THE PERIOD OF: March 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Line			Current	Month	I		Year T	o Date	
No.	A3 Schedule	Actual	Estimate	\$ Diff	% Diff	Actual	Estimate	\$ Diff	% Diff
1	Fuel Cost of System Net Generation (\$)								
2	Heavy Oil (1)	326,267	0	326,267	N/A	326,267	0	326,267	N/A
3	Light Oil (1)	493,986	0	493,986	N/A	3,344,842	0	3,344,842	N/A
4	Coal	72,787	0	72,787	0.0%	4,537,519	10,232,703	(5,695,184)	(55.7%)
5	Gas (2)	168,755,681	189,539,454	(20,783,773)	(11.0%)	494,263,559	545,182,196	(50,918,637)	(9.3%)
6	Nuclear	11,864,975	11,727,933	137,042	1.2%	38,134,781	37,108,337	1,026,444	2.8%
7	Total	181,513,695	201,267,387	(19,753,692)	(9.8%)	540,606,967	592,523,236	(51,916,269)	(8.8%)
8	System Net Generation (MWh)								
9	Heavy Oil	2,540	0	2,540	N/A	2,540	0	2,540	N/A
10	Light Oil	4,066	0	4,066	N/A	25,513	0	25,513	N/A
11	Coal	2,973	0	2,973	0.0%	147,529	354,073	(206,544)	(58.3%)
12	Gas	7,444,497	6,790,722	653,775	9.6%	20,099,938	18,932,431	1,167,507	6.2%
13	Nuclear Solar ⁽⁴⁾	2,190,766	2,227,752	(36,986)	(1.7%)	7,075,369	6,978,633	96,736	1.4%
14		333,955	342,208	(8,253)	(2.4%)	817,028	822,222	(5,194)	(0.6%)
15	Total Units of Fuel Burned (Unit) (3)	9,978,797	9,360,682	618,115	6.6%	28,167,916	27,087,359	1,080,557	4.0%
16 17	Heavy Oil (1)	4,470	0	4,470	N/A	4.470	0	4,470	N/A
18	Light Oil (1)	5,011	0	5,011	N/A	4,470 31,649	0	31,649	N/A
19	Coal	2,847	0	2,847	N/A	100,817	237,945	(137,129)	(57.6%)
20	Gas (2)	51,670,774	46,229,255	5,441,519	11.8%	138,696,189	127,713,069	10,983,120	8.6%
21	Nuclear	23,390,657	23,326,272	64,385	0.3%	75,640,791	72,999,852	2,640,939	3.6%
22	BTU Burned (MMBTU)	20,000,007	20,020,272	01,000	0.070	70,010,701	12,000,002	2,010,000	0.070
23	Heavy Oil	28,291	0	28,291	N/A	28,291	0	28,291	N/A
24	Light Oil	29,275	0	29,275	N/A	185,765	0	185,765	N/A
25	Coal	23,877	0	23,877	0.0%	1,657,683	4,045,067	(2,387,384)	(59.0%)
26	Gas	53,003,268	46,229,255	6,774,013	14.7%	142,202,339	127,713,069	14,489,270	11.3%
27	Nuclear	23,390,657	23,326,272	64,385	0.3%	75,640,791	72,999,852	2,640,939	3.6%
28	Total	76,475,368	69,555,527	6,919,841	9.9%	219,714,869	204,757,988	14,956,881	7.3%
29	Generation Mix (%)								
30	Heavy Oil	0.03%	0.00%	0.03%	N/A	0.07%	0.02%	0.05%	247.5%
31	Light Oil	0.04%	0.00%	0.04%	N/A	0.16%	0.00%	0.16%	10,048.4%
32	Coal	0.03%	0.00%	0.03%	0.0%	1.70%	1.62%	0.08%	4.7%
33	Gas	74.60%	72.55%	2.06%	2.8%	73.45%	72.57%	0.87%	1.2%
34	Nuclear	21.95%	23.80%	(1.84%)	(7.8%)	22.56%	23.42%	(0.86%)	(3.7%)
35	Solar	3.35%	3.66%	(0.31%)	(8.5%)	2.06%	2.36%	(0.30%)	(12.8%)
36	Total	100.00%	100.00%	0.00%	N/A	100.00%	100.00%	0.00%	N/A
37	Fuel Cost per Unit (\$/Unit)								
38	Heavy Oil ⁽¹⁾ Light Oil ⁽¹⁾	72.9904	0.0000	72.9904	N/A	72.9904	0.0000	72.9904	N/A
39	=	98.5803	0.0000	98.5803	N/A	105.6855	0.0000	105.6855	N/A
40	Coal Gas ⁽²⁾	25.5635	0.0000	25.5635	N/A	45.0077	43.0045	2.0032	4.7%
41		3.2660	4.1000	(0.8340)	(20.3%)	3.5636	4.2688	(0.7052)	(16.5%)
42 43	Nuclear Fuel Cost per MMBTU (\$/MMBTU)	0.5073	0.5028	0.0045	0.89%	0.5042	0.5083	(0.0042)	(0.8%)
43	Heavy Oil (1)	11.5327	0.0000	11.5327	N/A	11.5327	0.0000	11.5327	N/A
44	Light Oil (1)	16.8737	0.0000	16.8737	N/A N/A	18.0057	0.0000	18.0057	N/A N/A
46	Coal	3.0484	0.0000	3.0484	N/A	2.7373	2.5297	0.2076	8.2%
47	Gas ⁽²⁾	3.1839	4.1000	(0.9161)	(22.3%)	3.4758	4.2688	(0.7930)	(18.6%)
48	Nuclear	0.5073	0.5028	0.0045	0.89%	0.5042	0.5083	(0.0042)	(0.8%)
49	Total	2.3735	2.8936	(0.5201)	(17.98%)	2.4605	2.8938	(0.4333)	(15.0%)
50	BTU Burned per KWH (BTU/KWH)			. ,	. ,			. ,	
51	Heavy Oil	11,139	0	11,139	N/A	11,139	0	11,139	N/A
52	Light Oil	7,200	0	7,200	N/A	7,281	0	7,281	N/A
53	Coal	8,031	0	8,031	N/A	11,236	11,424	(188)	(1.6%)
54	Gas	7,120	6,808	312	4.6%	7,075	6,746	329	4.9%
55	Nuclear	10,677	10,471	206	2.0%	10,691	10,460	230	2.2%
56	Total	7,664	7,431	233	3.1%	7,800	7,559	241	3.2%
57	Generated Fuel Cost per KWH (cents/KWH)								
58	Heavy Oil (1)	12.8457	0.0000	12.8457	N/A	12.8457	0.0000	12.8457	N/A
59	Light Oil (1)	12.1491	0.0000	12.1491	N/A	13.1104	0.0000	13.1104	N/A
60	Coal	2.4483	0.0000	2.4483	N/A	3.0757	2.8900	0.1857	6.4%
61	Gas (2)	2.2669	2.7912	(0.5243)	(18.8%)	2.4590	2.8796	(0.4206)	(14.6%)
62	Nuclear	0.5416	0.5264	0.0151	2.9%	0.5390	0.5317	0.0072	1.4%
63	Total	1.8190	2.1501	(0.3311)	(15.40%)	1.9192	2.1875	(0.2682)	(12.3%)
64									

^{65 (1)} Distillate & Propane (Bbls & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants is included in Heavy Oil and Light Oil.

⁶⁶ Values may not agree with Schedule A5.

^{67 (2)} Includes gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

^{68 (3)} Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU

g (4) Actuals do not include Martin 8 Solar and Estimates include Martin 8 Solar.

FLORIDA POWER & LIGHT COMPARISON OF ESTIMATED AND ACTUAL FUEL AND PURCHASED POWER COSTS RECOVERY FACTOR

FOR THE PERIOD OF: April 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)(12) (13) (14) Dollars MWH Cents/KWH Line A1 Schedule No. Actual Estimated Diff Diff % Actual Estimated Diff % Actual Estimated Diff Diff % Fuel Cost of System Net Generation (per A3) 178,633,359 168,358,658 10,274,702 10,336,943 9,567,803 769,140 1.7281 Rail Car Lease (Cedar Bay/Indiantown/SJRPP) 226.043 157.683 43.4% N/A N/A N/A N/A N/A N/A N/A 3 Fuel Cost of Stratified Sales (2,381,561) (1,667,034) (714.527) 42.9% (159,054) (114,136) (44,918)39.4% 1.4973 1.4606 0.0367 2.5% 4 Adjustments to Fuel Costs (Per A2) (71.933) 30.475 (102.408) (336.0%) N/A N/A N/A N/A N/A N/A N/A N/A 5 TOTAL COST OF GENERATED POWER 176,405,908 166 879 782 9 526 127 5.7% 10 177 889 9 453 667 724 222 7 7% 1 7332 1 7652 (0.0320) (1.8%)Fuel Cost of Purchased Power (Exclusive of Economy) (Per A7) 6 2.433.560 2 236 643 196 917 8.8% 130 078 130 667 (589) (0.5%)1 8708 1 7117 0.1591 9.3% 7 Energy Cost of Economy Purchases (Per A9) 572,748 1.048.350 (475,602) (45.4%) 19.783 36.150 (16.367) (45.3%) 2 8952 2 9000 (0.0048)(0.2%)Energy Payments to Qualifying Facilities (Per A8) 362,152 263,294 98,858 37.5% 35,997 19,942 16,055 80.5% 1.0061 1.3203 (0.3142)(23.8%) TOTAL COST OF PURCHASED POWER 3,368,460 3,548,286 (179,826) (5.1%)185,858 186,759 (901) (0.5%)1.8124 1.8999 (0.0875)(4.6%) TOTAL AVAILABLE (LINE 5+9) 10 179,774,368 170,428,068 9,346,301 5.5% 10,363,747 9,640,426 723,321 7.5% 1.7346 1.7678 (0.0332)(1.9%)11 12 Fuel Cost of Economy and Other Power Sales (A6) (3,024,010) (2,481,578) (542,432) 21.9% (218,562) (192,000) (26,562) 13.8% 1.3836 1.2925 0.0911 7.0% 13 Fuel Cost of Unit Power Sales (SL2 Partots) (A6) (285.947) (253.659) (32.288) 12.7% (53,581) (51,294)(2,287)4.5% 0.5337 0.4945 0.0392 7.9% 14 Gains from Off-System Sales (Per A6) (1,603,758) 124.242 (7.2%)(1,728,000)N/A N/A N/A N/A N/A N/A N/A N/A TOTAL FLIEL COST AND GAINS OF POWER SALES 15 (4,913,716) (4.463,238) (450,478) 10.1% (272,143)(243,294) (28,849)11.9% 1.8056 1.8345 (0.0289)(1.6%)16 Incremental Personnel, Software, and Hardware Costs 45,450 40.389 5,061 12.5% N/A N/A N/A N/A N/A N/A N/A N/A 17 Var. Power Plant O&M Costs Attributable to Off-Systems Sales (Per A6) 142,065 124.800 17,265 13.8% N/A N/A N/A N/A N/A N/A N/A N/A Variable Power Plant O&M Avoided due to Economy Purchases (Per A9) (12,859)(23.498) 10.639 (45.3%) N/A N/A N/A N/A N/A N/A N/A N/A Incremental Optimization Costs (Line 16 + 17 + 18) (1) 19 174,656 141,691 32,965 23.3% N/A N/A N/A N/A N/A N/A N/A N/A 20 Dodd Frank Fees 0 0 N/A 21 ADJUSTED TOTAL FUEL & NET POWER TRANS. (LINE 5+9+15+19+20) 5.4% 9.397.132 694.472 1.7676 175.035.309 166.106.521 8.928.787 10.091.604 7.4% 1.7345 (0.0331) (1.9%)22 23 Net Unbilled Sales (2) (1,788,784)3,657,705 (5,446,489)(148.9%)(103, 130)206,931 (310,060)(149.8%) (0.0186)0.0414 (0.0600)(144.9%)T & D Losses (2) 24 9,498,187 6,129,551 3,368,636 55.0% 547,604 346,773 200,831 57.9% 0.0986 0.0694 0.0292 42.1% Company Use (2) 25 173,492 184,486 (10,993)(6.0%) 10,002 10,437 (435) (4.2%)0.0018 0.0021 (0.0003)(14.3%) SYSTEM SALES KWH 175,035,309 166,106,521 8,928,787 5.4% 9,637,127,457 8,832,992,221 804,135,236 9.1% 1.8163 1.8805 (0.0642)(3.4%) 27 Wholesale Sales KWH (excluding Stratified Sales) 8,254,000 6,980,707 454,450,732 371,210,800 83,239,932 1.8163 1.8805 (0.0642)1.273.293 18.2% 22.4% (3.4%)28 Jurisdictional KWH Sales 166,781,309 159,125,814 7,655,495 4.8% 9,182,676,725 8,461,781,421 720,895,304 8.5% 1.8163 1.8805 (0.0642)(3.4%)29 Jurisdictional Loss Multiplier 1.00147 1.00147 N/A N/A 30 Jurisdictional KWH Sales Adjusted for Line Losses 167 026 477 159 359 729 4.8% 9 182 676 725 8 461 781 421 720 895 304 8.5% 1 8189 1 8833 (0.0644) (3.4%) 7 666 748 8.5% 31 True-Un (4.840.211) (4.840.211) N/A 9 182 676 725 8 461 781 421 720 895 304 (0.0527)(0.0572) 0.0045 (7.9%)TOTAL JURISDICTIONAL FUEL COST 32 162,186,266 154.519.518 7.666.748 5.0% 9.182.676.725 8.461.781.421 720.895.304 8.5% 1 7662 1 8261 (0.0599)(3.3%)33 Revenue Tax Factor 1.00072 1.00072 N/A N/A 34 Fuel Factor Adjusted for Taxes 1.7675 1.8274 (0.0599)(3.3%)35 GPIF (3) 714,241 714,241 9,182,676,725 8,461,781,421 720,895,304 8.5% 0.0078 0.0084 (0.0006)(7.1%)Incentive Mechanism - FPL Portion (4) 1,064,771 1,064,771 0 9,182,676,725 8.461.781.421 720.895.304 8.5% 0.0116 0.0126 (0.0010) (7.9%)37 Fuel Factor Including GPIF and Incentive Mechanism 1.7869 1.8484 (0.0615) (3.3%) FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH 38 1.787 1.848 (0.062)(3.3%)39

^{40 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-16-0560-AS-EI, Docket No. 160021-EI

^{41 (2)} For Informational Purposes Only

^{42 (3)} Generating Performance Incentive Factor is ((\$8,577,071/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

^{43 (4)} Jurisdictionalized Incentive Mechanism - FPL Portion is ((\$12,786,460/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

FLORIDA POWER & LIGHT COMPANY COMPARISON OF ESTIMATED AND ACTUAL FUEL AND PURCHASED POWER COST RECOVERY FACTOR

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

Line			Dolla	ars			MV	/H			Cents/h	СWН	
No.	A1 Schedule	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %	Actual	Estimated	Diff	Diff %
1	Fuel Cost of System Net Generation (per A3)	719,240,326	696,962,328	22,277,998	3.2%	38,504,859	36,979,324	1,525,535	4.1%	1.8679	1.8847	(0.0168)	(0.9%)
2	Rail Car Lease (Cedar Bay/Indiantown/SJRPP)	704,051	631,597	72,454	11.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3	Fuel Cost of Stratified Sales	(8,967,810)	(7,054,292)	(1,913,518)	27.1%	(549,529)	(268,272)	(281,256)	104.8%	1.6319	2.6295	(0.9976)	(37.9%)
4	Adjustments to Fuel Costs (Per A2)	(202,659)	(30,940)	(171,719)	555.0%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
5	TOTAL COST OF GENERATED POWER	710,773,908	690,508,693	20,265,215	2.9%	37,955,330	36,711,052	1,244,278	3.4%	1.8727	1.8809	(0.0082)	(0.4%)
6	Fuel Cost of Purchased Power (Exclusive of Economy) (Per A7)	9,283,911	9,003,680	280,231	3.1%	466,749	506,412	(39,663)	(7.8%)	1.9891	1.7779	0.2112	11.9%
7	Energy Cost of Economy Purchases (Per A9)	1,675,799	2,260,129	(584,330)	(25.9%)	55,557	74,865	(19,308)	(25.8%)	3.0164	3.0189	(0.0025)	(0.1%)
8	Energy Payments to Qualifying Facilities (Per A8)	1,428,181	1,270,398	157,783	12.4%	141,696	117,317	24,379	20.8%	1.0079	1.0829	(0.0750)	(6.9%)
9	TOTAL COST OF PURCHASED POWER	12,387,891	12,534,207	(146,316)	(1.2%)	664,002	698,594	(34,592)	(5.0%)	1.8656	1.7942	0.0714	4.0%
10	TOTAL AVAILABLE (LINE 5+9)	723,161,798	703,042,900	20,118,898	2.9%	38,619,332	37,409,646	1,209,686	3.2%	1.8725	1.8793	(0.0068)	(0.4%)
11													
12	Fuel Cost of Economy and Other Power Sales (A6)	(20,841,415)	(20,080,709)	(760,706)	3.8%	(1,353,288)	(1,321,906)	(31,382)	2.4%	1.5401	1.5191	0.0210	1.4%
13	Fuel Cost of Unit Power Sales (SL2 Partpts) (A6)	(1,161,112)	(1,093,262)	(67,850)	6.2%	(216,532)	(212,923)	(3,609)	1.7%	0.5362	0.5135	0.0227	4.4%
14	Gains from Off-System Sales (Per A6)	(11,920,709)	(11,987,509)	66,800	(0.6%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
15	TOTAL FUEL COST AND GAINS OF POWER SALES	(33,923,236)	(33,161,480)	(761,756)	2.3%	(1,569,820)	(1,534,829)	(34,991)	2.3%	2.1610	2.1606	0.0004	0.0%
16	Incremental Personnel, Software, and Hardware Costs	182,048	172,548	9,500	5.5%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
17	Var. Power Plant O&M Costs Attributable to Off-Systems Sales (Per A6)	879,637	859,239	20,398	2.4%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
18	Variable Power Plant O&M Avoided due to Economy Purchases (Per A9)	(36,112)	(48,662)	12,550	(25.8%)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
19	Incremental Optimization Costs (Line 16 + 17 + 18) (1)	1,025,574	983,125	42,449	4.3%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Dodd Frank Fees	399	399	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	ADJUSTED TOTAL FUEL & NET POWER TRANS. (LINE 5+9+15+19+20)	690,264,535	670,864,944	19,399,591	2.9%	37,049,512	35,874,817	1,174,695	3.3%	1.8631	1.8700	(0.0069)	(0.4%)
22													
23	Net Unbilled Sales (2)	11,011,274	3,682,662	7,328,612	199.0%	612,217	232,620	379,597	163.2%	0.0320	0.0110	0.0210	190.9%
24	T & D Losses (2)	37,021,101	45,509,424	(8,488,323)	(18.7%)	1,987,070	2,433,659	(446,589)	(18.4%)	0.1076	0.1362	(0.0286)	(21.0%)
25	Company Use (2)	690,269	734,952	(44,683)	(6.1%)	36,957	39,302	(2,346)	(6.0%)	0.0020	0.0022	(0.0002)	(9.1%)
26	SYSTEM SALES KWH	690,264,535	670,864,944	19,399,591	2.9%	34,413,269,116	33,401,856,185	1,011,412,931	3.0%	2.0058	2.0085	(0.0027)	(0.1%)
27	Wholesale Sales KWH (excluding Stratified Sales)	33,537,397	30,656,154	2,881,243	9.4%	1,670,577,943	1,524,470,420	146,107,523	9.6%	2.0058	2.0085	(0.0027)	(0.1%)
28	Jurisdictional KWH Sales	656,727,138	640,208,790	16,518,348	2.6%	32,742,691,173	31,877,385,765	865,305,408	2.7%	2.0058	2.0085	(0.0027)	(0.1%)
29	Jurisdictional Loss Multiplier									1.00147	1.00147	N/A	N/A
30	Jurisdictional KWH Sales Adjusted for Line Losses	657,619,035	641,077,734	16,541,301	2.6%	32,742,691,173	31,877,385,765	865,305,408	2.7%	2.0084	2.0111	(0.0027)	(0.1%)
31	True-Up	(19,360,844)	(19,360,844)	-	N/A	32,742,691,173	31,877,385,765	865,305,408	2.7%	(0.0591)	(0.0607)	0.0016	(2.6%)
32	TOTAL JURISDICTIONAL FUEL COST	638,258,191	621,716,890	16,541,301	2.7%	32,742,691,173	31,877,385,765	865,305,408	2.7%	1.9493	1.9503	(0.0010)	(0.1%)
33	Revenue Tax Factor									1.00072	1.00072	N/A	N/A
34	Fuel Factor Adjusted for Taxes									1.9507	1.9517	(0.0010)	(0.1%)
35	GPIF (3)	2,856,965	2,856,965	-	N/A	32,742,691,173	31,877,385,765	865,305,408	2.7%	0.0087	0.0090	(0.0003)	(3.3%)
36	Incentive Mechanism - FPL Portion (4)	4,259,085	4,259,085	0	0.0%	32,742,691,173	31,877,385,765	865,305,408	2.7%	0.0130	0.0134	(0.0004)	(3.0%)
37	Fuel Factor Including GPIF and Incentive Mechanism									1.9724	1.9741	(0.0017)	(0.1%)
38	FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KWH									1.972	1.974	(0.002	(0.1%)
20													

⁽¹⁾ Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-16-0560-AS-EI, Docket No. 160021-EI

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^{41 (2)} For Informational Purposes Only

^{42 (3)} Generating Performance Incentive Factor is (\$8,577,071 / 12) - See Order No. PSC-2019-0484-FOF-EI

^{43 (4)} Jurisdictionalized Incentive Mechanism - FPL Portion is ((\$12,786,460/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

FLORIDA POWER & LIGHT CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD: April 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line	AQ Qubashila		Current	Month			Year To	Date	
No.	A2 Schedule	Actual	Estimate	Difference	Difference %	Actual	Estimate	Difference	Difference %
1	Fuel Costs & Net Power Transactions								_
2	Fuel Cost of System Net Generation (per A3)	178,633,359	168,358,658	10,274,702	6.1%	719,240,326	696,962,328	22,277,998	3.2%
3	Rail Car Lease (Cedar Bay/Indiantown/SJRPP)	226,043	157,683	68,360	43.4%	704,051	631,597	72,454	11.5%
4	Fuel Cost of Power Sold (Per A6)	(3,309,957)	(2,735,238)	(574,720)	21.0%	(22,002,527)	(21,173,971)	(828,556)	3.9%
5	Gains from Off-System Sales (Per A6)	(1,603,758)	(1,728,000)	124,242	(7.2%)	(11,920,710)	(11,987,509)	66,799	(0.6%)
6	Fuel Cost of Stratified Sales	(2,381,561)	(1,667,034)	(714,527)	42.9%	(8,967,810)	(7,054,292)	(1,913,518)	27.1%
7	Fuel Cost of Purchased Power (Exclusive of Economy) (Per A7)	2,433,560	2,236,643	196,918	8.8%	9,283,911	9,003,680	280,231	3.1%
8	Energy Payments to Qualifying Facilities (Per A8)	362,152	263,294	98,858	37.5%	1,428,182	1,270,399	157,783	12.4%
9	Energy Cost of Economy Purchases (Per A9)	572,748	1,048,350	(475,602)	(45.4%)	1,675,799	2,260,129	(584,330)	(25.9%)
10	Total Fuel Costs & Net Power Transactions	\$174,932,586	\$165,934,355	\$8,998,231	5.4%	\$689,441,221	\$669,912,361	\$19,528,861	2.9%
11									
12	Incremental Optimization Costs (1)								
13	Incremental Personnel, Software, and Hardware Costs	45,450	40,389	5,061	12.5%	182,048	172,548	9,500	5.5%
14	Var. Power Plant O&M Costs Attributable to Off-Systems Sales (Per A6)	142,065	124,800	17,265	13.8%	879,637	859,239	20,398	2.4%
15	Variable Power Plant O&M Avoided due to Economy Purchases (Per A9)	(12,859)	(23,498)	10,639	(45.3%)	(36,112)	(48,662)	12,550	(25.8%)
16	Total Incremental Optimization Costs	174,656	141,691	32,965	23.3%	1,025,574	983,125	42,449	4.3%
17									
18	Dodd Frank Fees	0	0	0	N/A	399	399	0	N/A
19									
20	Adjustments to Fuel Cost								
21	Reactive and Voltage Control Fuel Revenue	(81,589)	0	(81,589)	N/A	(264,389)	(128,037)	(136,351)	106.5%
22	Inventory Adjustments	9,656	0	9,656	N/A	61,730	37,749	23,981	63.5%
23	Other O&M Expense	0	30,475	(30,475)	(100.0%)	0	59,349	(59,349)	(100.0%)
24	Adjusted Total Fuel Costs & Net Power Transactions	175,035,309	166,106,521	8,928,788	5.4%	690,264,535	670,864,944	19,399,591	2.9%
25									
26	kWh Sales								
27	Jurisdictional kWh Sales	9,182,676,725	8,461,781,421	720,895,304	8.5%	32,742,691,173	31,877,385,765	865,305,408	2.7%
28	Sale for Resale (excluding Stratified Sales)	454,450,732	371,210,800	83,239,932	22.4%	1,670,577,943	1,524,470,420	146,107,523	9.6%
29	Total Sales	9,637,127,457	8,832,992,221	804,135,236	9.1%	34,413,269,116	33,401,856,185	1,011,412,931	3.0%
30	Jurisdictional % of Total kWh Sales (Line 27 / Line 29)	95.28438%	95.79745%	(0.51307%)	(0.5%)				
31									
32	True-Up Calculation								
33	Jurisdictional Fuel Revenues (Net of Revenue Taxes)	203,756,280	188,054,522	15,701,758	8.3%	712,654,247	698,729,560	13,924,687	2.0%

FLORIDA POWER & LIGHT CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD: April 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line	A2 Schedule		Current l	Month			Year To	Date	
No.	Az Scriedule	Actual	Estimate	Difference	Difference %	Actual	Estimate	Difference	Difference %
1									_
2	Fuel Adjustment Revenues Not Applicable to Period								
3	Prior Period True-up Collected/(Refunded) This Period	4,840,211	4,840,211	0	N/A	19,360,844	19,360,844	0	N/A
4	GPIF, Net of Revenue Taxes (2)	(714,241)	(714,241)	0	N/A	(2,856,965)	(2,856,965)	0	N/A
5	Incentive Mechanism, Net of Revenue Taxes (3)	(1,064,771)	(1,064,771)	(0)	0.0%	(4,259,085)	(4,259,085)	(0)	0.0%
6	Solar Together - Subscription Credit, Net of Revenue Taxes	(2,926,367)	(2,662,739)	(263,628)	9.9%	(2,926,367)	(2,662,739)	(263,628)	9.9%
7	Jurisdictional Fuel Revenues Applicable to Period	\$203,891,112	\$188,452,981	\$15,438,130	8.2%	\$721,972,674	\$708,311,615	\$13,661,059	1.9%
8	Adjusted Total Fuel Costs & Net Power Transactions (P1, Line 24)	175,035,309	166,106,521	8,928,788	5.4%	690,264,535	670,864,944	19,399,591	2.9%
9	Jurisdictional Total Fuel Costs & Net Power Transactions (4)	\$167,026,478	\$159,358,949	\$7,667,529	4.8%	\$657,619,035	\$641,100,364	\$16,518,671	2.6%
10	True-Up Provision for the Month-Over/(Under) Recovery (Line 6-8)	36,864,634	29,094,032	7,770,602	26.7%	64,353,639	67,211,251	(2,857,611)	(4.3%)
11	Interest Provision for the Month (Line 26)	33,590	54,935	(21,345)	(38.9%)	105,495	128,191	(22,696)	(17.7%)
12	True-Up & Interest Prov. Beg of Period-Over/(Under) Recovery	71,122,810	81,752,374	(10,629,564)	(13.0%)	58,082,532	58,082,532	0	N/A
13	Deferred True-up Beginning of Period - Over/(Under) Recovery	(51,621,690)	(51,621,690)	0	N/A	(51,621,690)	(51,621,690)	0	N/A
14	Prior Period True-up (Collected)/Refunded This Period	(4,840,211)	(4,840,211)	0	N/A	(19,360,844)	(19,360,844)	0	N/A
15	End of Period Net True-up Amount Over/(Under) Recovery (Lines 9 thru 13)	\$51,559,132	\$54,439,440	(\$2,880,308)	(5.3%)	\$51,559,132	\$54,439,440	(\$2,880,308)	(5.3%)
16		-	-		=	-	·		
17	Interest Provision								
18	Beginning True-up Amount (Lines 11+12)	19,501,119							

Beginning True-up Amount (Lines 11+12) 19,501,119 Ending True-up Amount Before Interest (Lines 9+11+12+13) 51,525,542 Total of Beginning & Ending True-up Amount 71,026,662 Average True-up Amount (50% of Line 19) 35,513,331 Interest Rate - First Day Reporting Business Month 2.21000% Interest Rate - First Day Subsequent Business Month 0.06000% Total Interest Rate - First Day Current and Subsequent Month 2.27000% Average Interest Rate 1.13500% Monthly Average Interest Rate (Line 24/12) 0.09458% Interest Provision (Line 20 x Line 25) 33,590

28 29

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^{30 (1)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-16-0560-AS-EI, Docket No. 160021-EI

³¹ $^{(2)}$ Generating Performance Incentive Factor is ((\$8,577,071/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

^{32 (3)} Jurisdictionalized Incentive Mechanism - FPL Portion is ((\$12,786,460/12) x 99.9280%) - See Order No. PSC-2019-0484-FOF-EI

^{33 (4)} P1, Line 30 x P2, Line 7 x 1.00132

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Line	A3 Sahadula		Current	Month			Year T	o Date	
No.	A3 Schedule	Actual	Estimate	\$ Diff	% Diff	Actual	Estimate	\$ Diff	% Diff
1	Fuel Cost of System Net Generation (\$)								
2	Heavy Oil ⁽¹⁾ Light Oil ⁽¹⁾	721,875	49,782	672,093	1,350.1%	1,048,142	49,782	998,361	2,005.5%
3	Coal	513,591 (365,042)	0 563,411	513,591 (928,452)	N/A (164.8%)	3,858,433 4,172,477	2,850,855 5,028,143	1,007,577 (855,666)	35.3% (17.0%)
5	Gas (2)	167,391,782	158,465,188	8,926,594	5.6%	661,655,340	642,052,899	19,602,441	3.1%
6	Nuclear	10,371,153	9,280,277	1,090,876	11.8%	48,505,934	46,980,650	1,525,284	3.2%
7	Total	178,633,359	168,358,658	10,274,702	6.1%	719,240,326	696,962,329	22,277,998	3.2%
8	System Net Generation (MWh)								
9	Heavy Oil	5,632	276	5,357	1,943.9%	8,172	276	7,896	2,865.7%
10	Light Oil	3,454	0	3,454	N/A	28,967	21,447	7,520	35.1%
11 12	Coal Gas	(2,893)	18,606	(21,499)	(115.5%)	144,636	163,162	(18,526) 1,358,414	(11.4%)
13	Nuclear	7,971,058 2,029,719	7,324,286 1,867,740	646,772 161,979	8.8% 8.7%	28,070,996 9,105,088	26,712,582 8,896,236	208,852	5.1% 2.3%
14	Solar ⁽⁴⁾	329,972	356,895	(26,923)	(7.5%)	1,147,000	1,185,623	(38,623)	(3.3%)
15	Total	10,336,943	9,567,803	769,140	8.0%	38,504,859	36,979,324	1,525,535	4.1%
16	Units of Fuel Burned (Unit) (3)								
17	Heavy Oil (1)	9,890	682	9,208	1,350.1%	14,360	682	13,678	2,005.5%
18	Light Oil (1)	5,490	0	5,490	N/A	37,139	26,638	10,501	39.4%
19	Coal Gas ⁽²⁾	(24,090)	12,718	(36,809)	(289.4%)	76,726	110,688	(33,961)	(30.7%)
20		54,741,889	49,663,136	5,078,753	10.2%	193,438,078	182,651,319	10,786,758	5.9%
21 22	Nuclear BTU Burned (MMBTU)	22,266,296	19,775,101	2,491,195	12.6%	97,907,087	94,632,905	3,274,182	3.5%
23	Heavy Oil	62,594	4,365	58,229	1,334.0%	90,884	4,365	86,519	1,982.1%
24	Light Oil	31,941	0	31,941	N/A	217,706	156,490	61,216	39.1%
25	Coal	(139,859)	216,213	(356,072)	(164.7%)	1,517,824	1,850,019	(332,195)	(18.0%)
26	Gas	56,267,943	49,663,136	6,604,807	13.3%	198,470,282	184,824,976	13,645,306	7.4%
27	Nuclear	22,266,296	19,775,101	2,491,195	12.6%	97,907,087	94,632,905	3,274,182	3.5%
28	Total	78,488,915	69,658,815	8,830,099	12.7%	298,203,783	281,468,755	16,735,028	5.9%
29	Generation Mix (%)	0.050/	0.000/	0.050/	4 704 00/	0.000/	0.000/	0.000/	0.740.00/
30 31	Heavy Oil Light Oil	0.05% 0.03%	0.00%	0.05%	1,791.8% N/A	0.02% 0.08%	0.00%	0.02% 0.02%	2,748.2% 29.7%
32	Coal	(0.03%)	0.19%	(0.22%)	(114.4%)	0.38%	0.44%	(0.07%)	(14.9%)
33	Gas	77.11%	76.55%	0.56%	0.7%	72.90%	72.24%	0.67%	0.9%
34	Nuclear	19.64%	19.52%	0.11%	0.6%	23.65%	24.06%	(0.41%)	(1.7%)
35	Solar	3.19%	3.73%	(0.54%)	(14.4%)	2.98%	3.21%	(0.23%)	(7.1%)
36	Total	100.00%	100.00%	0.00%	N/A	100.00%	100.00%	0.00%	N/A
37	Fuel Cost per Unit (\$/Unit) Heavy Oil (1)			()					
38 39	Light Oil (1)	72.9904 93.5503	72.9904 0.0000	(0.0000) 93.5503	(0.0%) N/A	72.9904 103.8917	72.9904 107.0221	0.0000 (3.1305)	0.0%
40	Coal	15.1531	44.2988	(29.1457)	(65.8%)	54.3813	45.4264	8.9549	(2.9%) 19.7%
41	Gas ⁽²⁾	3.0578	3.1908	(0.1330)	(4.2%)	3.4205	3.5152	(0.0947)	(2.7%)
42	Nuclear	0.4658	0.4693	(0.0035)	(0.75%)	0.4954	0.4965	(0.0010)	(0.2%)
43	Fuel Cost per MMBTU (\$/MMBTU)								
44	Heavy Oil (1)	11.5327	11.4048	0.1279	1.1%	11.5327	11.4048	0.1279	1.1%
45	Light Oil (1)	16.0795	0.0000	16.0795	N/A	17.7231	18.2175	(0.4944)	(2.7%)
46	Coal Gas ⁽²⁾	2.6101	2.6058	0.0043	0.2%	2.7490	2.7179	0.0311	1.1%
47 48		2.9749 0.4658	3.1908 0.4693	(0.2159)	(6.8%)	3.3338 0.4954	3.4738 0.4965	(0.1401)	(4.0%) (0.2%)
48	Nuclear Total	2.2759	2.4169	(0.1410)	(0.75%) (5.83%)	2.4119	2.4762	(0.0610)	(0.2%)
50	BTU Burned per KWH (BTU/KWH)	2.2100	2.4100	(0.1410)	(0.0070)	2.4113	2.4702	(0.0040)	(2.070)
51	Heavy Oil	11,114	15,841	(4,727)	(29.8%)	11,122	15,841	(4,719)	(29.8%)
52	Light Oil	9,247	0	9,247	N/A	7,516	7,297	219	3.0%
53	Coal	48,351	11,621	36,731	316.1%	10,494	11,339	(844)	(7.4%)
54	Gas	7,059	6,781	278	4.1%	7,070	6,919	151	2.2%
55	Nuclear	10,970	10,588	382	3.6%	10,753	10,637	116	1.1%
56	Total	7,593	7,281	313	4.3%	7,745	7,612	133	1.7%
57	Generated Fuel Cost per KWH (cents/KWH)			/=	,	,	,	,	,
58	Heavy Oil ⁽¹⁾ Light Oil ⁽¹⁾	12.8173	18.0661	(5.2489)	(29.1%)	12.8261	18.0661	(5.2400)	(29.0%)
59 60	Coal	14.8682 12.6200	0.0000 3.0281	14.8682 9.5919	N/A 316.8%	13.3200 2.8848	13.2926 3.0817	0.0274 (0.1969)	0.2% (6.4%)
61	Gas ⁽²⁾	2.1000	2.1636	(0.0636)	(2.9%)	2.8848	2.4036	(0.1969)	(1.9%)
62	Nuclear	0.5110	0.4969	0.0141	2.8%	0.5327	0.5281	0.0046	0.9%
63	Total	1.7281	1.7596	(0.0315)	(1.79%)	1.8679	1.8847	(0.0168)	(0.9%)
64									

^{65 (1)} Distillate & Propane (Bbls & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants is included in Heavy Oil and Light Oil.

⁶⁶ Values may not agree with Schedule A5.

^{67 (2)} Includes gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

^{68 (3)} Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU

^{69 (4)} Actuals do not include Martin 8 Solar and Estimates include Martin 8 Solar.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Babcock Preserve ST Solar												
2	Solar		14,158					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5		26.4	N/A	26.4	N/A						
4	Babcock PV Solar												
5	Solar		13,897					N/A	N/A	N/A	N/A	N/A	N/A
6	Plant Unit Info	74.5		25.9	N/A	25.9	N/A						
7	Barefoot PV Solar												
8	Solar		13,432					N/A	N/A	N/A	N/A	N/A	N/A
9	Plant Unit Info	74.5		25.0	N/A	25.0	N/A						
10	Blue Cypress PV Solar												
11	Solar		13,281					N/A	N/A	N/A	N/A	N/A	N/A
12	Plant Unit Info	74.5		24.8	N/A	24.8	N/A						
13	Blue Heron ST Solar												
14	Solar		14,400					N/A	N/A	N/A	N/A	N/A	N/A
15	Plant Unit Info	74.5		26.9	N/A	26.9	N/A						
16	Cape Canaveral 3												
17	Light Oil		448					508	5.917	3,006	47,883	10.6912	94.26
18	Gas		326,769					2,155,753	1.021	2,200,028	6,544,599	2.0028	3.04
19	Plant Unit Info	1,295		34.7	54.2	45.7	6,733						
20	Cattle Ranch ST Solar												
21	Solar		13,417					N/A	N/A	N/A	N/A	N/A	N/A
22	Plant Unit Info	74.5		25.0	N/A	25.0	N/A						
23	Citrus PV Solar												
24	Solar		13,420					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5		25.0	N/A	25.0	N/A						
26	Coral Farms PV Solar												
27	Solar		13,933					N/A	N/A	N/A	N/A	N/A	N/A
28	Plant Unit Info	74.5	10,000	26.0	N/A	26.0	N/A						
29	Desoto Solar			20.0		20.0							
30	Solar		3,890					N/A	N/A	N/A	N/A	N/A	N/A
31	Plant Unit Info	25	0,000	21.6	N/A	21.6	N/A						
32	Echo River PV Solar (7)	23		21.0	IWA	21.0	IV/A						
33	Solar		6,615					N/A	N/A	N/A	N/A	N/A	N/A
34	Plant Unit Info	N/A		12.3	N/A	12.3	N/A						
35	Fort Myers GT												
36	Light Oil		56					165	5.804	958	15,670	28.1843	94.97

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	92		0.0	100.0	5.2	17,224						
2	Fort Myers 2												
3	Gas		804,689					5,552,286	1.026	5,698,293	16,951,168	2.1065	3.05
4	Plant Unit Info	1,718		64.6	91.5	64.6	7,081						
5	Fort Myers 3A												
6	Light Oil		79					165	5.757	950	15,670	19.9243	94.97
7	Gas		2,540					26,067	1.026	26,752	79,581	3.1327	3.05
8	Plant Unit Info	161		2.2	100.0	94.6	10,577						
9	Fort Myers 3B												
10	Light Oil		39					65	5.757	374	6,173	15.9928	94.97
11	Gas		2,898					28,555	1.026	29,306	87,179	3.0078	3.05
12	Plant Unit Info	165		2.4	100.0	96.3	10,106						
13	Fort Myers 3C												
14	Light Oil		19					34	5.757	196	3,229	16.8619	94.97
15	Gas		3,773					39,155	1.026	40,185	119,542	3.1684	3.05
16	Plant Unit Info	216		2.4	56.7	82.0	10,649						
17	Fort Myers 3D												
18	Light Oil		117					211	5.757	1,215	20,039	17.1510	94.97
19	Gas		5,359					56,613	1.026	58,102	172,841	3.2254	3.05
20	Plant Unit Info	216		3.5	79.0	78.0	10,833						
21	Hammock PV Solar												
22	Solar		14,301					N/A	N/A	N/A	N/A	N/A	N/A
23 24	Plant Unit Info Hibiscus PV Solar (7)	74.5		26.7	N/A	26.7	N/A						
25	Solar		14,462					N/A	N/A	N/A	N/A	N/A	N/A
26	Plant Unit Info	N/A		27.0	N/A	27.0	N/A						
27	Horizon PV Solar												
28	Solar		14,226					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5		26.5	N/A	26.5	N/A						
30	Indian River PV Solar												
31	Solar		13,200					N/A	N/A	N/A	N/A	N/A	N/A
32 33	Plant Unit Info Indiantown FPL (6)	74.5		24.6	N/A	24.6	N/A						
34	Coal		(747)					0	N/A	0	0	0.0000	0.00
35	Gas		0					0		0	7,035	0.0000	0.00
36	Plant Unit Info	330	U	(0.3)	100.0	0.0	0	U	IN/A	U	7,033	0.0000	0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Interstate PV Solar												
2	Solar		12,931					N/A	N/A	N/A	N/A	N/A	N/A
3	Plant Unit Info	74.5		24.1	N/A	24.1	N/A						
4	Lauderdale 1-12												
5	Gas		15					143	1.027	147	437	2.9153	3.06
6	Plant Unit Info	56		0.0	100.0	23.2	9,800						
7	Lauderdale 6A												
8	Light Oil		36					68	5.764	392	5,193	14.4861	76.37
9	Gas		3,503					37,326	1.027	38,344	114,065	3.2561	3.06
10	Plant Unit Info	214		2.3	99.1	74.9	10,945						
11	Lauderdale 6B												
12	Light Oil		3					5	5.764	29	382	14.0389	76.37
13	Gas		4,395					45,431	1.027	46,670	138,833	3.1587	3.06
14	Plant Unit Info	214		2.8	86.4	78.4	10,618						
15	Lauderdale 6C												
16	Light Oil		3					5	5.764	29	382	14.2485	76.37
17	Gas		3,006					31,474	1.027	32,333	96,184	3.1994	3.06
18	Plant Unit Info	214		1.9	99.2	76.8	10,755						
19	Lauderdale 6D												
20	Light Oil		84					158	5.764	911	12,067	14.3857	76.37
21	Gas		7,119					75,280	1.027	77,334	230,052	3.2315	3.06
22	Plant Unit Info	214		4.6	99.2	79.5	10,863						
23	Lauderdale 6E												
24	Light Oil		4					7	5.764	40	535	13.9948	76.37
25	Gas		8,107					83,436	1.027	85,712	254,974	3.1450	3.06
26	Plant Unit Info	214		5.2	93.4	79.3	10,572						
27	Loggerhead PV Solar												
28	Solar		13,391					N/A	N/A	N/A	N/A	N/A	N/A
29	Plant Unit Info	74.5		25.0	N/A	25.0	N/A						
30	Manatee 1												
31	Heavy Oil		2,478					4,438	6.329	28,088	323,931	13.0711	72.99
32	Gas		95,610					1,114,038	1.028	1,145,239	3,406,834	3.5633	3.06
33	Plant Unit Info	781		17.3	73.2	29.5	11,962						
34	Manatee 2												
35	Heavy Oil		3,154					5,452	6.329	34,506	397,944	12.6178	72.99
36	Gas		115,390					1,291,802	1.028	1,327,981	3,950,451	3.4236	3.06

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	781		20.9	95.4	29.3	11,494						
2	Manatee 3												
3	Gas		639,218					4,435,623	1.028	4,559,850	13,564,550	2.1221	3.06
4	Plant Unit Info	1,213		72.6	97.5	72.6	7,133						
5	Manatee PV Solar												
6	Solar		13,796					N/A	N/A	N/A	N/A	N/A	N/A
7	Plant Unit Info	74.5		25.7	N/A	25.7	N/A						
8	Martin 3												
9	Gas		228,628					1,613,791	1.028	1,659,294	4,936,034	2.1590	3.06
10	Plant Unit Info	460		68.4	95.5	70.7	7,258						
11	Martin 4												
12	Gas		230,611					1,601,697	1.028	1,646,859	4,899,043	2.1244	3.06
13	Plant Unit Info	460		69.0	99.5	70.3	7,141						
14	Martin 8												
15	Light Oil		54					65	5.874	382	6,923	12.7946	106.51
16	Gas		572,431					3,928,472	1.028	4,039,240	12,015,850	2.0991	3.06
17	Plant Unit Info	1,210		65.3	95.2	65.3	7,056						
18	Miami-Dade PV Solar												
19	Solar		14,407					N/A	N/A	N/A	N/A	N/A	N/A
20	Plant Unit Info	74.5		26.9	N/A	26.9	N/A						
21	Nothern Preserve ST Solar												
22	Solar		12,390					N/A	N/A	N/A	N/A	N/A	N/A
23	Plant Unit Info	74.5		23.1	N/A	23.1	N/A						
24	OKEECHOBEE 1												
25	Light Oil		489					541	5.773	3,123	50,969	10.4271	94.21
26	Gas		870,806					5,405,301	1.030	5,565,215	16,555,290	1.9011	3.06
27	Plant Unit Info	1,588	2.0,220	74.8	83.5	75.0	6,391	2, 100,000		0,000,=10	,,		
28	Okeechobee PV Solar (7)	1,000			00.0	. 0.0	0,001						
29	Solar		10,003					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	N/A		18.7	N/A	18.7	N/A	14/7	1471	14//	1471	1477	14/1
31	PEEC	14/7		10.7	N/A	10.7	14/5						
32	Light Oil		332					396	5.764	2,283	29,820	8.9883	75.30
33	Gas		570,392					3,748,085	1.027	3,849,019	11,449,984	2.0074	3.05
34	Plant Unit Info	1,242	370,392	63.2	96.4	63.2	6,748	3,7-0,003	1.021	3,043,019	11,440,904	2.0074	3.03
3 4 35	Piant Unit Inio Pioneer Trail PV Solar	1,242		03.2	90.4	03.2	0,748						
36	Solar		12,982					N/A	N/A	N/A	N/A	N/A	N/A
30	JUIdI		12,982					N/A	. IN/A	N/A	N/A	IN/A	IN/A

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Plant Unit Info	74.5		24.2	N/A	24.2	N/A						
2	Riviera 5												
3	Light Oil		864					953	5.917	5,639	110,856	12.8343	116.32
4	Gas		531,960					3,384,219	1.026	3,473,146	10,331,845	1.9422	3.05
5	Plant Unit Info	1,295		56.6	89.6	59.1	6,529						
6	Sanford 4												
7	Gas		(489)					0	N/A	0	0	0.0000	0.00
8	Plant Unit Info	1,002		(0.1)	N/A	N/A	N/A						
9	Sanford 5												
10	Gas		474,875					3,327,564	1.028	3,421,645	10,178,641	2.1434	3.06
11	Plant Unit Info	1,134		57.5	96.2	58.2	7,205						
12	Scherer 4												
13	Light Oil		111					1,239	5.817	7,207	93,785	84.8228	75.69
14	Coal (1)(5)		(2,146)					(139,859)	N/A	(139,859)	(365,042)	17.0138	2.61
15	Plant Unit Info (3)(4)	636		(0.4)	0.3	3.4	65,185						
16	Southfork PV Solar (7)												
17	Solar		7,137					N/A	N/A	N/A	N/A	N/A	N/A
18	Plant Unit Info	N/A		13.3	N/A	13.3	N/A						
19	Space Coast												
20	Solar		1,448					N/A	N/A	N/A	N/A	N/A	N/A
21	Plant Unit Info	10		20.1	N/A	20.1	N/A						
22	St Lucie 1												
23	Nuclear		720,767					7,412,668	N/A	7,412,668	3,583,824	0.4972	0.48
24	Plant Unit Info	981		102.0	100.0	102.1	10,284						
25	St Lucie 2												
26	Nuclear		623,916					7,416,280	N/A	7,416,280	3,196,445	0.5123	0.43
27	Plant Unit Info	840		103.1	100.0	103.1	10,123						
28	Sunshine Gateway PV Solar												
29	Solar		14,044					N/A	N/A	N/A	N/A	N/A	N/A
30	Plant Unit Info	74.5		26.2	N/A	26.2	N/A						
31	Sweet Bay ST Solar												
32	Solar		12,330					N/A	N/A	N/A	N/A	N/A	N/A
33	Plant Unit Info	74.5		23.0	N/A	23.0	N/A						
34	Turkey Point 3												
35	Nuclear		84,583					947,062	N/A	947,062	425,969	0.5036	0.45
36	Plant Unit Info	837		14.0	14.3	78.3	11,197						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Line No.	A4 Schedule	Net Capability (MW)	Net Generation (MWH)	Capacity Factor	Equivalent Availability Factor	Net Output Factor	Average Net Heat Rate (BTU/KWH)	Fuel Burned (Units)	Fuel Heat Rate (MMBTU/Unit) (2)	Fuel Burned (MMBTU)	As Burned Fuel Cost (\$)	Fuel Cost (cents/KWH)	Cost of Fuel (\$/Unit)
1	Turkey Point 4	-			•				-				
2	Nuclear		600,453					6,490,286	N/A	6,490,286	3,164,915	0.5271	0.49
3	Plant Unit Info	821		101.6	100.0	101.6	10,809						
4	Turkey Point 5												
5	Light Oil		0					0	N/A	0	0	0.0000	0.00
6	Gas		536,463					3,718,271	1.027	3,819,714	11,362,808	2.1181	3.06
7	Plant Unit Info	1,246		59.3	96.5	59.3	7,120						
8	Twin Lakes ST Solar												
9	Solar		15,236					N/A	N/A	N/A	N/A	N/A	N/A
10	Plant Unit Info	74.5		28.4	N/A	28.4	N/A						
11	WCEC 01												
12	Light Oil		545					696	5.755	4,005	72,303	13.2762	103.88
13	Gas		648,007					4,429,582	1.030	4,560,698	13,567,073	2.0937	3.06
14	Plant Unit Info	1,201		73.7	97.7	73.7	7,038						
15	WCEC 02												
16	Light Oil		175					209	5.755	1,203	21,712	12.4053	103.88
17	Gas		637,786					4,257,174	1.030	4,383,186	13,039,014	2.0444	3.06
18	Plant Unit Info	1,201		72.4	95.0	73.6	6,873						
19	WCEC 03												
20	Light Oil		0					0	N/A	0	0	0.0000	0.00
21	Gas		647,195					4,354,750	1.030	4,483,651	13,337,875	2.0609	3.06
22	Plant Unit Info	1,189		74.2	97.3	74.2	6,928						
23	Wildflower PV Solar												
24	Solar		13,245					N/A	N/A	N/A	N/A	N/A	N/A
25	Plant Unit Info	74.5		24.7	N/A	24.7	N/A						
26													
27	Total	27,036	10,336,943	-	-	-	7,593	-	-	78,488,915	178,633,359	1.7281	-
28													

^{29 (1)} IN MONTHS WHERE INVENTORY ADJUSTMENTS ARE BOOKED PER STOCKPILE SURVEYS AS IN APRIL 2020 FOR SCHERER, THE MMBTU'S REPORTED MAY BE ARTIFICIALLY LOW OR HIGH AS THE RESULT OF THE SURVEY

³⁰ BEING RECORDED IN THE CURRENT MONTH AND NOT FLOWED BACK TO EACH AFFECTED MONTH.

^{31 (2)} HEAT RATE IS CALCULATED BASED ON THE GENERATION AND FUEL CONSUMPTION REPORTED ON THIS SCHEDULE AND MAY BE DIFFERENT THAN THE ACTUAL HEAT RATE

^{32 (3)} NET CAPABILITY (MW) IS FPL's SHARE

^{33 (4)} NET GENERATION (MWH) AND AVERAGE NET HEAT RATE (BTU/KWH) ARE CALCULATED ON GENERATION RECEIVED NET OF LINE LOSSES

^{34 (}S) SCHERER COAL FUEL BURNED (UNITS) IS REPORTED IN MMBTUs ONLY. SCHERER COAL IS NOT INCLUDED IN TONS

 $_{35}$ $^{(6)}$ INCLUDES NATURAL GAS DEMAND TRANSPORTATION CHARGE AND PRIOR PERIOD TRUE-UPS

^{36 (7)} DATA PROVIDED FOR ECHO RIVER, HIBISCUS, OKEECHOBEE AND SOUTHFORK REFLECTS DATA PRIOR TO COMMERCIAL OPERATION

FOR THE PERIOD OF: April 2020

(1) (2)

Line No.	A4.1 Schedule	FPL
1	System Totals:	
2		
3	BBLS	15,380
4	MCF (total fuel burned units for GAS)	54,741,889
5	MMBTU (Coal - Scherer)	(139,859)
6	MMBTU (Nuclear)	22,266,296
7		
8	Average Net Heat Rate (BTU/KWH)	7,593
9	Fuel Cost Per KWH (Cents/KWH)	1.7281

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MONTH OF APRIL 2020

SCHEDULE A5

_			MONTH OF	APRIL	2020			
ī		CURRENT MC	NTH			PE	RIOD TO DATE	
ŕ		_ <i></i>	DIFFERE	NCE			DIFFER	ENCE
ì	ACTUAL	ESTIMATED		;	ACTUAL	ESTIMATED		
1 PURCHASES			AMOUNT HEAVY OIL	%	·[AMOUNT	%%
TIFORCHASES			I IILAVI OIL					
2 UNITS (BBL)	-	! ! -	-	100	-	-	-	100
3 UNIT COST (\$/BBL)	-	-	-	100.0000	-	-	-	100.0000
4 AMOUNT (\$)	-	-	-	100	-	-	-	100
5 BURNED								
6 UNITS (BBL)	9,890	i I -	9,890	100	14,360	-	14,360	100
7 UNIT COST (\$/BBL)	72.9904	-	72.9904	100.0000	72.9904	-	72.9904	100.0000
8 AMOUNT (\$)	721,875	-	721,875	100	1,048,142	-	1,048,142	100
9 ENDING INVENTORY		<u> </u> 	 					
40 UNITO (DDL)	500 745	707.574	(470.050)	(00)	500 745	707.574	(470.050)	(00)
10 UNITS (BBL) 11 UNIT COST (\$/BBL)	588,715 72.9904	767,574 73.5317	(178,859) (0.5413)	(23) (0.7000)	588,715 72.9904	767,574 73.5317	(178,859) (0.5413)	(23) (0.7000)
12 AMOUNT (\$)	42,970,553	56,441,000	(0.5413) (13,470,447)	(0.7000)	42,970,553	56,441,000	(0.5413)	(0.7000)
13 OTHER USAGE (\$)	(37,079)		(10,770,777)	(24)	(58,830)	55, 171,000	(10,-10,-11)	(24)
14 DAYS SUPPLY	1,846	 	! !		(00,000)			
15 PURCHASES			LIGHT OIL					
					ļ		!	
16 UNITS (BBL)	1,390		1,390	100	13,777	-	13,777	100
17 UNIT COST (\$/BBL)	74.7899	-	74.7899	100.0000	67.6179	-	67.6179	100.0000
18 AMOUNT (\$)	103,958	-	103,958	100	931,572	-	931,572	100
19 BURNED								
20 UNITS (BBL)	5,490	- -	5,490	100	37,139	-	37,139	100
21 UNIT COST (\$/BBL)	93.5504	-	93.5504	100.0000	103.8916	-	103.8916	100.0000
22 AMOUNT (\$)	513,591	-	513,591	100	3,858,432	-	3,858,432	100
23 ENDING INVENTORY		! 						
24 UNITS (BBL)	1,380,917	1,340,404	40,513	3	1,380,917	1,340,404	40,513	3
25 UNIT COST (\$/BBL)	94.3587	95.8032	(1.4445)	(1.5000)	94.3587	95.8032	(1.4445)	(1.5000)
26 AMOUNT (\$)	130,301,509	128,415,000	1,886,509	(1.3000)	130,301,509	128,415,000	1,886,509	(1.5000)
27 OTHER USAGE (\$)	, ,		, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			.==,,	',,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
28 DAYS SUPPLY		: 						
29 PURCHASES		 	COAL SJRPP		:			
30 UNITS (TON)	-	İ	i - i	100	-	-	-	100
31 UNIT COST (\$/TON)	-	-	-	100.0000	-	-	-	100.0000
32 AMOUNT (\$)	-	-	-	100	-	-	-	100
33 BURNED								
34 UNITS (TON)	-	-	- 1	100	- i	-	-	100
35 UNIT COST (\$/TON)	-	-	-	100.0000	-	-	-	100.0000
36 AMOUNT (\$)	-	-	-	100	-	-	-	100
37 ENDING INVENTORY		<u> </u>						
38 UNITS (TON)	_	ļ <u>.</u>	ļ <u>.</u> ļ	100	_ i	_	_	100
39 UNIT COST (\$/TON)	-	- -	-	100.0000	-	-	-	100.0000
40 AMOUNT (\$)	-	! -	-	100.0000	-	-	_	100.0000
41 OTHER USAGE (\$)		i İ	j		i		i	. 30
42 DAYS SUPPLY		į						

COMPANY: FLORIDA POWER & LIGHT COMPANY

PERIOD-TO-DATE.
LINE 74 EXCLUDES NUCLEAR DISPOSAL COST OF

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS

SCHEDULE A5

PERIOD-TO-DATE.

Ĩ		CURRENT MO	MONTH OF	APRIL	2020	PE	RIOD TO DATE	
			DIFFERI	NCE			DIFFER	ENCE
	ACTUAL	ESTIMATED	AMOUNT	%	ACTUAL	ESTIMATED	AMOUNT	%
13 PURCHASES			COAL SCHERER	l				
14 UNITS (MMBTU)	819,178	1,807,038	(987,860)	(EE)	4,605,155	7,228,152	(2,622,007)	(2)
I4 UNITS (MMBTU) I5 U. COST (\$/MMBTU)	2.9410	2.5296	(987,860) 0.4114	(55) 16.3000	4,605,155 2.8883	7,228,152 2.5445	(2,622,997) 0.3438	(3) 13.500
6 AMOUNT (\$)	2,409,209	4,571,000	(2,161,791)	(47)	13,301,193	18,392,000	(5,090,807)	(2
17 BURNED								
I I8 UNITS (MMBTU)	(139,859)	695,018	(834,877)	(20)	1,517,824	4,740,085	(3,222,261)	(6
9 U. COST (\$/MMBTU)	2.7270	2.5339	0.1931	7.6000	2.6633	2.5303	0.1330	5.300
AMOUNT (\$)	(381,390)	1,761,089	(2,142,479)	(22)	4,042,391	11,993,792	(7,951,401)	(60
ENDING INVENTORY								
52 UNITS (MMBTU)	8,142,699	7,046,211	1,096,488	16	8,142,699	7,046,211	1,096,488	10
3 U. COST (\$/MMBTU)	2.7523	2.5338	0.2185	8.6000	2.7523	2.5338	0.2185	8.600
54 AMOUNT (\$)	22,411,001	17,854,000	4,557,001	26	22,411,001	17,854,000	4,557,001	2
55 OTHER USAGE (\$) 66 DAYS SUPPLY								
, i i								
PURCHASES			GAS					
58 UNITS (MMBTU)	57,552,489	-	57,552,489	100	198,951,329	-	198,951,329	10
9 U. COST (\$/MMBTU)	2.9586	-	2.9586	100.0000	3.3516	-	3.3516	100.000
AMOUNT (\$)	170,272,417	-	170,272,417	100	666,808,736	-	666,808,736	10
1 BURNED								
2 UNITS (MMBTU)	56,267,943	48,818,753	7,449,190	15	198,470,282	176,531,822	21,938,460	1
U. COST (\$/MMBTU)	2.9914	3.8315	(0.8401)	' '	3.3622	4.1479	(0.7857)	(18.900
AMOUNT (\$)	168,318,912	187,048,319	(18,729,407)	(10)	667,305,176	732,230,515	(64,925,339)	(
5 ENDING INVENTORY								
66 UNITS (MMBTU)	3,900,026	-	3,900,026	100	3,900,026	-	3,900,026	10
67 U. COST (\$/MMBTU)	1.9862	-	1.9862	100.0000	1.9862	-	1.9862	100.000
S8 AMOUNT (\$)	7,746,406	-	7,746,406	100	7,746,406	-	7,746,406	10
69 OTHER USAGE (\$) 70 Days Supply								
71 BURNED		<u></u>	NUCLEAR				 	
2 UNITS (MMBTU)	22,266,296	20,453,677	1,812,619	9	97,907,087	93,453,529	4,453,558	
73 U. COST (\$/MMBTU)	0.4658	0.4703	(0.0045)	(1.0000)	0.4954	0.5000	(0.0046)	(0.900
4 AMOUNT (\$)	10,371,153	9,619,400	751,753	8	48,505,934	46,727,738	1,778,196	
'5 BURNED			PROPANE					
6 UNITS (GAL)	-	-	-	100	-	-	-	10
7 UNIT COST (\$/GAL)	-	-	-	100.0000	-	-	- !	100.000
8 AMOUNT (\$)	-		-	100	-	-	-	10
NES 9 & 23 EXCLUDE ERIOD-TO-DATE.	-	BARRELS,	\$ -	CURRENT M	ON I H AND		BARRELS,	

- CURRENT MONTH AND

SCHEDULE A - NOTES

SCHERER 4

Month/Year	FPL's MMBTU Adjustment	FPL's \$ Adjustment
Jan-20	(222,082)	\$ (579,501.61)
Feb-20	-	-
Mar-20 Apr-20	(167,677)	\$ (457,964.52)
May-20		
Jun-20		
Jul-20		
Aug-20		
Sep-20		
Oct-20		
Nov-20		
Dec-20		

SCHEDULE A - NOTES APR 2020

HEAVY OIL		
UNITS	AMOUNT	ADJUSTMENTS EXPLANATION
		RIVIERA - FUELS RECEIVABLE - QUALITY/ADJ
		SANFORD - FUELS RECEIVABLE - BARGE BOTTOMS
		MANATEE - NON RECOVERABLE - TANK BOTTOMS
		SANFORD - FUELS RECEIVABLE - SALE OF FUEL
		FT. MYERS - FUELS RECEIVABLE - BARGE BOTTOMS
		PORT EVERGLADES - FUELS RECEIVABLE - QUALITY/ADJ
		CANAVERAL - FUELS RECEIVABLE - SALE
		TURKEY POINT FOS - FUELS RECEIVABLE - SALE OF FUEL
		MANATEE - FUELS RECEIVABLE - SALE OF FUEL
		TURKEY POINT FOSSIL - FUELS RECEIVABLE - QUALITY/ADJ
		MARTIN - FUELS RECEIVABLE - QUALITY/ADJ
		RIVIERA - TEMP/CAL ADJUSTMENT
		SANFORD - FUEL SALE-LFARS
		SANFORD - TEMP/CAL ADJUSTMENT-SAP
		SANFORD -NON-REC INVENTORY ADJ
		FT. MYERS - TEMP/CAL ADJUSTMENT
		FT/ MYERS - INVENTORY ADJUSTMENT
		PORT EVERGLADES - TEMP/CAL ADJUSTMENT-LFARS
		PORT EVERGLADES - TEMP/CAL ADJUSTMENT-SAP
		CANAVERAL - TEMP/CAL ADJUSTMENT
		CANAVERAL - NON-REC INVENTORY ADJ
		TURKEY POINT FOSSIL - TEMP/CAL ADJUSTMENT-LFARS
		TURKEY POINT FOSSIL - TEMP/CAL ADJUSTMENT-SAP
		TURKEY POINT FOSSIL - NON-REC INVENTORY ADJ
(508)	(\$37,079.13)	MANATEE - TEMP/CAL ADJUSTMENT-LFARS
		MANATEE - TEMP/CAL ADJUSTMENT-SAP
		MANATEE - NON-REC INVENTORY ADJ
		MARTIN - TEMP/CAL ADJUSTMENT-LFARS
		MARTIN - TEMP/CAL ADJUSTMENT-SAP
		MARTIN - NON-REC INVENTORY ADJ
(500)	(\$27.070.42)	TOTAL-LFARS
(508) 0	(, , ,	TOTAL-SAP
(508)	(\$37,079.13)	
()	(+ - , /	
COAL		
UNITS	AMOUNT	NOTES ON COAL
		SCHEDED COAL CAR DEPRECIATION
0		SCHERER COAL CAR DEPRECIATION
GV6		NOTES ON GAS/CTGT #2 OIL
GAS UNITS	AMOUNT	
	AMOUNT	
	AMOUNT	NORMALIZED ADJUSTMENT NATURAL GAS (MMBTUS)

FOR THE PERIOD OF: April 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line No.	SOLD TO	Type & Schedule	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Estimated								
2	OS								
3	Off System	os	192,000	192,000	1.292	2.586	2,481,578	4,964,978	1,728,000
4	St Lucie Reliability Sales	os	51,294	51,294	0.495	0.495	253,659	253,659	0
5	Total OS	-	243,294	243,294	1.124	2.145	2,735,238	5,218,638	1,728,000
6									
7	Total Estimated	•	243,294	243,294	1.124	2.145	2,735,238	5,218,638	1,728,000
8		=							
9	Actual								
10	St. L.								
11	FMPA (SL 1)	St. L.	31,676	31,676	0.558	0.558	176,767	176,767	0
12	OUC (SL 1)	St. L.	21,905	21,905	0.498	0.498	109,180	109,180	0
13	Total St. L.	-	53,581	53,581	0.534	0.534	285,947	285,947	
14									
15	OS								
16	EDF Trading North America, LLC OS	os	1,232	1,232	1.276	2.394	15,719	29,492	8,544
17	Energy Authority, The OS	os	6,185	6,185	1.116	2.236	69,004	138,266	39,508
18	Exelon Generation Company, LLC OS	os	73,820	73,820	1.372	2.292	1,013,096	1,691,840	412,100
19	Morgan Stanley Capital Group Inc. OS	os	420	420	1.019	2.050	4,280	8,610	2,734
20	City of New Smyrna Beach, FL Utilities Commission OS	os	1,170	1,170	1.255	2.942	14,682	34,418	19,736
21	Orlando Utilities Commission OS	os	1,350	1,350	1.060	2.900	14,310	39,150	18,122
22	PowerSouth Energy Cooperative OS	os	225	225	0.982	1.933	2,210	4,350	676
23	Tampa Electric Company OS	os	74,275	74,275	1.492	2.429	1,108,290	1,804,100	681,653
24	Duke Energy Florida, LLC OS	os	4,200	4,200	1.214	2.439	50,975	102,450	26,992
25	PJM Interconnection, L.L.C. OS	os	0	0			0	(5)	(5)
26	Macquarie Energy LLC OS	os	48,000	48,000	1.351	2.100	648,480	1,008,000	359,520
27	Mercuria Energy America, LLC OS	os	4,800	4,800	0.982	1.925	47,140	92,400	9,850
28	City of Tallahassee, FL OS	os	0	0			0	275,400	0
29	Oglethorpe Power Corporation OS	os	530	530	1.124	2.213	5,959	11,730	2,502
30	Brookfield Renewable Trading and Marketing LP OS	os	288	288	0.927	2.100	2,670	6,048	1,169
31	Rainbow Energy Marketing Corporation OS	os	(189)	(189)	1.541	2.025	(2,913)	(3,827)	(914)
32	Florida Public Utilities Company (Fernandina) OS	os	2,256	2,256	1.335	2.291	30,109	51,678	21,569
33	Total OS	•	218,562	218,562	1.384	2.422	3,024,010	5,294,100	1,603,758
34									
35	Total Actual	_	272,143	272,143	1.216	2.050	3,309,957	5,580,047	1,603,758
36		=							

FLORIDA POWER & LIGHT POWER SOLD

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

Line No.		SOLD TO	Total KWH Sold (000)	KWH from Own Generation (000)	Fuel Cost (cents/KWH)	Total Cost (cents/KWH)	Total \$ for Fuel Adj	Total Cost (\$)	Gain from Off System Sales (\$)
1	Other Actual	Gross Gain from off System Sales \$	(000)	Generation (000)	(CCIRS/TCVTT)	(CCIRS/ICVVII)	Auj		1,603,758
2		Variable Power Plant O&M Costs Attributable to Sales							(142,065)
3		Net Gain from off System (\$)							1,461,693
4									
5	Other Estimate	Gain from off System Sales \$							1,728,000
6		Variable Power Plant O&M Costs Attributable to Sales							(124,800)
7		Total							1,603,200
8									
9	Current Month	Actual	272,143	272,143	1.216	2.050	3,309,957	5,580,047	1,461,693
10		Estimate	243,294	243,294	1.124	2.145	2,735,238	5,218,638	1,603,200
11		Difference	28,849	28,849	0.092	(0.095)	574,720	361,409	(141,507)
12		Difference %	11.9%	11.9%	8.2%	(4.4%)	21.0%	6.9%	(8.8%)
13									
14	Period To Date	Actual	1,569,820	1,569,820	1.402	2.394	22,002,527	37,587,357	10,874,825
15		Estimate	1,534,829	1,534,829	1.380	2.403	21,173,971	36,888,153	10,962,023
16		Difference	34,991	34,991	0.022	(0.009)	828,556	699,203	(87,198)
17		Difference %	2.3%	2.3%	1.6%	(0.4%)	3.9%	1.9%	(0.8%)
18									

FLORIDA POWER & LIGHT PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

FOR THE PERIOD OF: April 2020

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Line No.	PURCHASED FROM	Type & Schedule	KWH Purchased (000)	Adj KWH Purchased (000)	Total KWH Purchased (000)	KWH for Firm (000)	Adj KWH for Firm (000)	Total KWH for Firm (000)	Fuel Cost (cents/KWH)	\$ for Fuel Adj	Adj \$ for Fuel Adj	Total \$ for Fuel Adj ((Col(11)+Col(12))
1	Estimated											
2	St Lucie Reliability Sales		52,928	-	52,928	52,928	-	52,928	0.461	\$244,031	\$0	\$244,031
3	Solid Waste Authority 40MW	PPA	27,330	-	27,330	27,330	-	27,330	1.276	\$348,776	\$0	\$348,776
4	Solid Waste Authority 70MW	PPA	48,617	-	48,617	48,617	-	48,617	3.280	\$1,594,609	\$0	\$1,594,609
5	Orlando Utilities Commission OS		1,792	-	1,792	1,792	-	1,792	2.747	\$49,226	\$0	\$49,226
6	Total Estimated		130,667	-	130,667	130,667	-	130,667	1.712	\$2,236,643	\$0	\$2,236,643
7												
8	Actual											
9	FMPA (SL 2)	SL 2	31,731	(55)	31,676	31,731	(55)	31,676	0.891	\$201,876	\$80,300	\$282,176
10	OUC (SL 2)	SL 2	21,943	(38)	21,905	21,943	(38)	21,905	1.035	\$162,194	64,516	\$226,710
11	Solid Waste Authority 40MW	PPA	28,235	-	28,235	28,235	-	28,235	1.173	\$331,065	\$0	\$331,065
12	Solid Waste Authority 70MW	PPA	47,702	-	47,702	47,702	-	47,702	3.100	\$1,478,616	\$0	\$1,478,616
13	Orlando Utilities Commission OP-CAP	PPA	560	-	560	560	-	560	20.534	\$114,993	\$0	\$114,993
14	Total Actual		130,171	(93)	130,078	130,171	(93)	130,078	1.871	\$2,288,744	\$144,816	\$2,433,560
15			•		-			•	-	•		

17 NOTE: GAS RECEIVED UNDER GAS TOLLING AGREEMENTS HAS BEEN INCLUDED IN FUEL EXPENSE ON SCHEDULE A3

16

FLORIDA POWER & LIGHT PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	

Line No.		PURCHASED FROM	Total KWH Purchased (000)	KWH for Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj ((Col(5)+Col(6))	
1	Current Month	Actual	130,078	130,078	1.8708	2,433,560	
2		Estimated	130,667	130,667	1.7117	2,236,643	_
3		Difference	(589)	(589)	0.1591	\$196,917	
4		Difference (%)	(0.5%)	(0.5%)	9.3%	8.8%	
5							
6	Year to Date	Actual	466,749	466,749	1.9891	9,283,911	
7		Estimated	506,412	506,412	1.7779	9,003,680	_
8		Difference	(39,663)	(39,663)	0.2111	\$280,231	
9		Difference (%)	(7.8%)	(7.8%)	11.9%	3.1%	
10							

FLORIDA POWER & LIGHT ENERGY PAYMENTS TO QUALIFYING FACILITIES

			FOR THE PERIOD	OF: April 2020	
(1)	(2)	(3)	(4)	(5)	(6)

Line No.	PURCHASED FROM	Total KWH Purchased (000)	KWH For Firm (000)	Cents Per KWH	Total \$ For Fuel Adj (Col(4) * Col(5))
1	Estimated				_
2	Qualifying Facilities	19,942	19,942	1.320	\$263,294
3	Total Estimated	19,942	19,942	1.320	\$263,294
4					
5	Actual				
6	Broward County Resource Recovery - South QF	2,506	2,506	1.173	\$29,407
7	Broward County Resource Recovery - South AA QF	4,711	4,711	1.058	\$49,828
8	Georgia Pacific Corporation QF	1,005	1,005	1.149	\$11,547
9	Okeelanta Power Limited Partnership QF	1,130	1,130	1.157	\$13,074
10	BREVARD ENERGY, LLC	4,047	4,047	1.208	\$48,902
11	Tropicana Products QF	555	555	1.188	\$6,592
12	WM-Renewables LLC - Naples QF	2,106	2,106	1.201	\$25,302
13	WM-Renewable LLC QF	385	385	0.645	\$2,484
14	Miami-Dade South District Water Treatment QF	14,089	14,089	0.797	\$112,223
15	Lee County Solid Waste	4,254	4,254	1.133	\$48,216
16	SEMINOLE ENERGY, LLC	1,052	1,052	1.205	\$12,676
17	GES-PORT CHARLOTTE, L.L.C.	5	5	1.280	\$64
18	LANDFILL ENERGY SYSTEMS FLORIDA, LLC	152	152	1.209	\$1,837
19	Total Actual	35,997	35,997	1.006	\$362,152

²⁰ 21

NOTE: Consistent with Commission Order No. PSC-2016-0506-FOF-EI, issued in Docket No. 20160154-EI on November 2, 2016, energy and capacity costs associated with the Indiantown Cogeneration, LP (ICL) purchased power agreement (PPA) are no longer being recovered through the Fuel or Capacity Clauses, respectively. FPL, through its ownership, which began on January 5, 2017, now has dispatch control of the ICL facility and will administer the PPA internally.

FLORIDA POWER & LIGHT ENERGY PAYMENTS TO QUALIFYING FACILITIES

(7)

FOR THE PERIOD OF: April 2020

(6)

(5)

Line No.		PURCHASED FROM	Total KWH Purchased (000)	KWH For Firm (000)	Fuel Cost (cents/KWH)	Total \$ for Fuel Adj (Col (5) * (6))
1	Current Month	Actual	35,997	35,997	1.006	\$362,152
2		Estimated	19,942	19,942	1.320	\$263,294
3		Difference	16,055	16,055	(0.314)	\$98,858
4		Difference (%)	80.5%	80.5%	(23.8%)	37.5%
5						
6	Year to Date	Actual	141,696	141,696	1.008	\$1,428,181
7		Estimated	117,317	117,317	1.083	\$1,270,398
8		Difference	24,379	24,379	(\$0)	\$157,783
9		Difference (%)	20.8%	20.8%	(6.9%)	12.4%
10						

(4)

(3)

(1)

(2)

\$12,859

FLORIDA POWER & LIGHT ECONOMY ENERGY PURCHASES INCLUDING LONG TERM PURCHASES

FOR THE PERIOD OF: April 2020

(3) (1) (2) (4) (5) (6) (7) (8) (9) Cost If Transaction Cost Total \$ for Fuel Line Total KWH Cost if Generated A9 Schedule Purchased From Generated Fuel Savings (\$) (Cents/KWH) No. Purchased (000) Adj (Cents/KWH) 1 2 Estimated Economy 36,150 2.900 \$1,048,350 3.365 \$1,216,494 \$168,144 3 Total Estimated 36,150 2.900 \$1,048,350 3.365 \$1,216,494 \$168,144 4 Variable Power Plant O&M Avoided Due to Purchases \$23,498 6 7 Actual Duke Energy Florida, LLC OS 2,725 3.146 \$85,725 3.893 \$106,072 \$20,347 8 EDF Trading North America, LLC OS 624 2.700 \$16,848 5.483 \$34,214 \$17,366 9 Energy Authority, The OS 1,350 2.459 \$33,200 3.163 \$42,706 \$9,506 Exelon Generation Company, LLC OS \$76,152 10 4,550 2.741 \$124,700 4.414 \$200,852 11 Macquarie Energy LLC OS 4,192 3.016 \$126,444 3.605 \$151,108 \$24,664 12 Mercuria Energy America, LLC OS 400 2.650 \$10,600 5.483 \$21,932 \$11,332 \$28,930 Morgan Stanley Capital Group Inc. OS 2,810 2.928 \$82,275 \$111,205 13 3.957 Orlando Utilities Commission OS 14 350 2.200 \$7,700 2.885 \$10,098 \$2,398 2.800 15 Rainbow Energy Marketing Corp. OS 782 \$21,896 3.366 \$26,318 \$4,422 16 Southern Company Services, Inc. OS 2,000 3.168 \$63,360 3.993 \$79,860 \$16,500 17 Total Actual 19,783 2.895 \$572,748 3.965 \$784,365 \$211,617 18

19 Variable Power Plant O&M Avoided Due to Purchases

20

FLORIDA POWER & LIGHT ECONOMY ENERGY PURCHASES INCLUDING LONG TERM PURCHASES

FOR THE PERIOD OF: April 2020

(1) (2) (3) (4) (5) (6) (7) (8) (9)

Line No.	A9 Schedule		Total KWH Purchased (000)	Transaction Cost (cents/KWH)	Total \$ for Fuel Adj	Cost if Generated (cents/KWH)	Cost if Generated (\$)	Fuel Savings (\$)
1	Current Month	Actual	19,783	2.895	\$572,748	3.965	\$784,365	\$211,617
2		Estimated	36,150	2.900	\$1,048,350	3.365	\$1,216,494	\$168,144
3		Difference	(16,367)	(0.005)	(\$475,602)	0.600	(\$432,129)	\$43,473
4		Difference (%)	(45.28%)	(0.17%)	(45.37%)	17.82%	(35.52%)	25.85%
5								
6	Year to Date	Actual	55,557	3.016	\$1,675,799	3.769	\$2,093,908	\$418,109
7		Estimated	74,865	3.019	\$2,260,129	3.507	\$2,625,438	\$365,309
8		Difference	(19,308)	(0.003)	(\$584,330)	0.262	(\$531,529)	\$52,800
9		Difference (%)	(25.79%)	(0.09%)	(25.85%)	7.47%	(20.25%)	14.45%
10								
11	Year to Date: Variable Power Plant O&M Avoided Due to Purchases	Actual						\$36,112
12		Estimated						\$48,662
13		Difference						(\$12,550)
14		Difference (%)						(25.79%)
15								

Florida Power & Light Company

Schedule A12 - Capacity Costs: Payments to Co-generators

Page 1 of 2

For the Month of

Apr-20

	Capacity	Term	Term	Contract
Contract	MW	Start	End	Type
Indiantown	330	12/22/1995	12/31/2020	QF
Broward South - 1991 Agreement QF = Qualifying Facility	3.5	1/1/1993	12/31/2026	QF

	January	February	March	April	May	June	July	August	September	October	November	December	Year-to-date
ICL BS-NEG '91	167,174	119,175	119,175	119,175									0 524,699
Total	167,174	119,175	119,175	119,175	0	0	0		0 0	C	0	0	524,699

Notes:

⁽¹⁾ Consistent with Commission Order No. PSC-2016-0506-FOF-EI, issued in Docket No. 20160154-EI on November 2, 2016, energy and capacity costs associated with the Indiantown Cogeneration, LP (ICL) purchased power agreement (PPA) are no longer being recovered through the Fuel or Capacity Clauses, respectively. FPL, through its ownership, which began on January 5, 2017, now has dispatch control of the ICL facility and will administer the PPA internally.

Florida Power & Light Company Schedule A12 - Capacity Costs: Payments to Non-cogenerators Page 2 of 2

For the Month of Apr-20

Contract	<u>Counterparty</u>	<u>Identification</u>	Contract Start Date	Contract End Date
1	Solid Waste Authority - 40 MW	Other Entity	January, 2012	March 31, 2032
2	Solid Waste Authority - 70 MW	Other Entity	July, 2015	May 31, 2034
3	Orlando Utilities Commission OP-CAP	Other Entity	December 17, 2018	December 31, 2020

2020 Capacity in MW

Contract	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	40	40	40	40								
2	70	70	70	70								
3	70	70	70	70								
Total	180	180	180	180	-	-	-	-	-	-	-	-

2020 Capacity in Dollars

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total	2,083,820	2,083,820	2,083,820	2,083,820	0	0	0	0	0	0	0	0

- 1			-
	Year-to-date Short Term Capacity Payments	8,335,280	(1)

(1) Total capacity costs do not include payments for the Solid Waste Authority - 70 MW unit. Capacity costs for this unit were recovered through the Energy Conservation Cost Recovery Clause in 2014, consistent with Commission Order No. PSC-11-0293-FOF-EU issued in Docket No. 110018-EU on July 6, 2011.

FLORIDA POWER & LIGHT COMPANY

Docket No. 20200001-EI Date: May 20, 2020

	List of Acronyms and Abbreviations					
BBLS	Barrels					
BTU	British Thermal Units					
FMPA	Florida Municipal Power Agency					
FPL	Florida Power & Light Company					
GPIF	Generating Performance Incentive Factor					
kWh	Kilowatt Hour					
MCF	Million cubic feet					
MMBTU	Million British Thermal Units					
MW	Megawatt					
MWh	Megawatt Hour					
OS	Off-system Sales					
FCBBS	Florida Cost Based Broker System					
OUC	Orlando Utilities Commission					
PEEC	Port Everglades Energy Center					
PPA	Purchased Power Agreement					
QF	Qualifying Facilities					
SJRPP	St. Johns River Power Park					
SL	St. Lucie					
UPS	Unit Power Sales Agreement					
WCEC	West County Energy Center					