

June 24, 2020

Doug Wright, Donald Philips, and Damian Kistner Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Blvd Tallahassee, Florida 32399-0850

Subject: Orlando Utilities Commission (OUC) Responses to DN 20200000-OT - Review of the 2020

Ten-Year Site Plans for Florida's Electric Utilities - Data Request #3

Dear Mr. Wright, Mr. Phillips, and Mr. Kistner

Enclosed please find the Orlando Utilities Commission (OUC)'s responses to the subject data request. If you have any questions about these responses, please do not hesitate to contact me.

Respectfully submitted,

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1. Referring to Schedule 3.1, please discuss how the Company's Forecast of Summer Peak Demand would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

OUC Response:

OUC derives its Forecast of Summer Peak Demand from its sales forecast which OUC has updated and provided in its response to question #2 of the Florida Public Service Commission Staff's Data Request #2. This response addressed OUC's early estimated impacts of the COVID-19 Pandemic on total sales to ultimate customers. In general terms, the updated sales forecasts lowered the Total Sales to Ultimate Customers (GWH) by approximately 2 to 4 percent per year for the ten-year forecast period ending 2029. Therefore, we would expect the Forecast of Summer Peak Demand to decline proportionally, or by 32 MW to 64 MW in 2029.

2. Referring to Schedule 3.2, please discuss how the Company's Forecast of Winter Peak Demand would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

OUC's Response:

OUC derives its Forecast of Winter Peak Demand from its sales forecast which OUC has updated and provided in its response to question #2 of the Florida Public Service Commission Staff's Data Request #2. This response addressed OUC's early estimated impacts of the COVID-19 Pandemic on total sales to ultimate customers. In general terms, the updated sales forecasts lowered the Total Sales to Ultimate Customers (GWH) by approximately 2 to 4 percent per year for the ten-year forecast period ending 2029. Therefore, we would expect the Forecast of Winter Peak Demand to decline proportionally, or by 29 MW to 57 MW in 2029.

3. Please discuss how the Company's Fuel Price Forecasts would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

OUC's Response:

Fuel prices are driven by global market conditions. The medium- and long-term impact of the COVID-19 Pandemic on global fuel markets are difficult to predict. In the near-term, OUC would expect natural gas prices to decrease as demand for energy decreases.