



Florida Public Service Commission  
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[DKistner@psc.state.fl.us](mailto:DKistner@psc.state.fl.us)

**Re: Ten-Year Site Plan Supplemental Data Request #3 – FMPA Response**

June 24, 2020

Dear Doug, Donald, and Damian:

Pursuant to the Commission's 2020 Ten-Year Site Plan Supplemental Data Request #3, dated May 28, 2020, FMPA is hereby filing one electronic copy of its Response.

Please do not hesitate to contact me at (321) 239-1028 if you have any questions.

Sincerely,

DocuSigned by:  
*Navid Nowakhtar*  
464503BB4313443...

Navid Nowakhtar  
Resource and Strategic Planning Manager

Enc.

cc. File

1. Referring to Schedule 3.1, please discuss how the Company's Forecast of Summer Peak Demand would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

FMPA has adopted our Low Economic Case consistent with Schedule 3.1a for near term planning purposes (upcoming fiscal year 2021). We have not made any formal determinations beyond that point in time. FMPA will continue to monitor energy sales on a daily basis and engage with the ARP Participants to adjust future projections as appropriate.

2. Referring to Schedule 3.2, please discuss how the Company's Forecast of Winter Peak Demand would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

FMPA has adopted our Low Economic Case consistent with Schedule 3.2a for near term planning purposes (upcoming fiscal year 2021). We have not made any formal determinations beyond that point in time. FMPA will continue to monitor energy sales on a daily basis and engage with the ARP Participants to adjust future projections as appropriate.

3. Please discuss how the Company's Fuel Price Forecasts would be expected to change (i.e. increase, decrease, and to what degree, in general terms) if updated to reflect the impacts of the COVID-19 Pandemic for 2020.

FMPA's fiscal year 2021 budget process examined various independently derived forecasts, including natural gas forecasts prepared by Energy Ventures Analysis, as well as intelligence derived from recent forward market prices. Natural gas prices in recent periods have been favorable due to reduced demand for heating load across the country as well as the effects of COVID-19 on industrial and commercial load. Contrastingly, low oil prices and reduced oil demand have curtailed well production to some extent, which places some upward pressure on fuel prices. FMPA's approach to fuel prices for budgeting reflects the combination of near-term forward market prices with estimated basis differentials to determine delivered prices, and we've retained that approach for the near term. We have not made any formal adjustments to fuel price projection methods at this point in time.