

July 24, 2020

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VIA ELECTRONIC FILING

Mr. Adam Teitzman
Division of the Commission Clerk and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 20200092-EI

Petition of Florida Power & Light Company for Approval of the 2021 Storm Protection Plan Cost Recovery Clause Factors

Dear Mr. Teitzman:

Enclosed for electronic filing in the above-referenced docket, please find Florida Power & Light Company's Petition requesting approval of the Storm Protection Plan Cost Recovery Clause factors to be applied to bills issued during the projected period of January 1, 2021 through December 31, 2021, pursuant to Section 366.96, Florida Statutes, and Rule 25-6.031, Florida Administrative Code, together with the supporting direct testimonies and exhibits of FPL witnesses Michael Jarro, Liz Fuentes, and Renae B. Deaton. Copies of this filing will be provided as indicated on the enclosed Certificate of Service.

If you or your staff have any question regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

/s/Christopher Wright

Christopher T. Wright Authorized House Counsel No. 1007055

Enclosure

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Storm Protection Plan Cost Recovery

Docket No. 20200092-EI

Clause

Filed: July 24, 2020

PETITION OF FLORIDA POWER & LIGHT COMPANY FOR APPROVAL OF THE PROJECTED 2021 STORM PROTECTION PLAN COST RECOVERY CLAUSE FACTORS

Florida Power & Light Company ("FPL" or the "Company") hereby files this petition (the "Petition") requesting that the Florida Public Service Commission ("Commission") approve the Storm Protection Plan Cost Recovery Clause ("SPPCRC") Factors to be applied to bills issued during the projected period of January 1, 2021 through December 31, 2021, pursuant to Section 366.96, Florida Statutes ("F.S."), and Rule 25-6.031, Florida Administrative Code ("F.A.C."). Through this Petition, FPL is seeking recovery of the incremental Storm Protection Plan ("SPP") capital investment costs projected to be incurred for each SPP program during 2021, as well as certain incremental programing, administrative, and resource costs that are necessary to manage and track the annual SPP projects and costs for the annual SPPCRC filings. In support of this Petition, FPL incorporates the testimonies and exhibits of FPL witnesses Michael Jarro, Liz Fuentes, and Renae B. Deaton, and states as follows:

1. The name and address of the Petitioner is:

Florida Power & Light Company 700 Universe Blvd Juno Beach, FL 33408

2. FPL is a corporation organized and existing under the laws of the State of Florida and is an electric utility as defined in Sections 366.02(2) and 366.96, F.S. FPL provides generation, transmission, and distribution service to nearly five million retail customer accounts.

3. Any pleading, motion, notice, order or other document required to be served upon the petitioner or filed by any party to this proceeding should be served upon all of the following individuals:

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Vice President and Deputy General Counsel

Christopher T. Wright

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4. The Commission has jurisdiction pursuant to Section 366.96, F.S., and Rule 25-6.031, F.A.C.

5. This Petition is being filed consistent with Rule 28-106.201, F.A.C. The agency affected is the Commission, located at 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399. This case does not involve reversal or modification of an agency decision or an agency's proposed action. Therefore, subparagraph (c) and portions of subparagraphs (b), (e), (f) and (g) of subsection (2) of Rule 28-106.201, F.A.C., are not applicable to this Petition. In compliance with subparagraph (d) of Rule 28-106.201, F.A.C., FPL states that it is not known which, if any, of the issues of material fact set forth in the body of this Petition may be disputed by any others who may plan to participate in this proceeding. The discussion below demonstrates how the petitioner's substantial interests will be affected by the agency determination.

6. On June 27, 2019, the Governor of Florida signed CS/CS/SB 796 addressing Storm Protection Plan Cost Recovery, which was codified in Section 366.96, F.S. Therein, the Florida Legislature directed each utility to file a ten-year SPP that explains the storm hardening

programs and projects the utility will implement to achieve the legislative objectives of reducing restoration costs and outage times associated with extreme weather events. *See* Section 366.96(3), F.S. The Florida Legislature also directed the Commission to conduct an annual proceeding to determine the utility's prudently incurred SPP costs and to allow the utility to recover such costs through a charge separate and apart from its base rates, to be referenced as the SPPCRC. *See* Section 366.96(7), F.S.

- 7. FPL's 2020-2029 SPP was filed in Docket No. 20200071-EI on April 10, 2020, and corrected by Errata filed on May 12, 2020 and a Second Errata filed on July 13, 2020. FPL's SPP is a systematic approach to achieve the legislative objectives of Section 366.96, F.S., to reduce restoration costs and outage times associated with extreme weather events. A true and correct copy of FPL's SPP is provided as Exhibit MJ-1 to the direct testimony of FPL witness Michael Jarro. FPL's SPP is currently pending before the Commission in Docket No. 20200071-EI.
- 8. Rule 25-6.031(2), F.A.C., provides that after a utility has filed its SPP it may petition the Commission for recovery of the costs associated with the SPP and implementation activities. Rule 25-6.031, F.A.C., specifies the information to be included in each utility's SPPCRC filings. Consistent with these requirements, FPL is herein submitting its 2021 SPPCRC projection filing to establish recovery factors for the SPP capital investment costs to be incurred in 2021, as well as certain incremental programing, administrative, and resource costs that are necessary to manage and track the annual SPP projects and costs for the annual SPPCRC filings.
- 9. Although SPP costs incurred after the April 10, 2020 SPP filing date are eligible for SPPCRC recovery under Rule 25-6.031(6)(a), F.A.C., FPL has committed and previously

¹ Pursuant to Rule 25-6.031(2), F.A.C., FPL will file an amended SPPCRC petition and supporting testimony if the Commission approves FPL's SPP with modifications.

advised parties that it will not seek SPPCRC recovery of the costs incurred for SPP programs and projects prior to January 1, 2021. Therefore, FPL is not requesting and will not be addressing the final true-up of SPP program cost recovery for a prior year or the actual/estimated SPP program cost recovery of the current year in this docket. Accordingly, pursuant to Rule 25-6.031(3), F.A.C., the scope of review for this proceeding "will be limited to determining the reasonableness of projected Storm Protection Plan cost...and to establish Storm Protection Plan cost recovery factors consistent with the requirements of this rule" for amounts requested for recovery in 2021.²

- 10. Consistent with Rule 25-6.031(7)(c), F.A.C., the direct testimony and exhibits of FPL witness Michael Jarro identify each of the SPP programs for which costs will be incurred during 2021, as well as provide a description of the work projected to be performed for each SPP program during 2021. Mr. Jarro explains that the projected number of SPP projects and associated costs to be incurred during 2021 are consistent with FPL's SPP currently pending before the Commission at Docket No. 20200071-EI.
- 11. Consistent with Rule 25-6.031(6)(b), F.A.C., the direct testimony and exhibits of FPL witness Liz Fuentes explain how FPL determined the amount of forecasted 2021 SPP costs for which it is seeking recovery through the SPPCRC are incremental from base rates. Ms. Fuentes also explains how FPL will uniquely identify and record costs to be recovered through the SPPCRC beginning in 2021 as required by Rule 25-6.031(5). Finally, Ms. Fuentes explains and provides support for the calculation of the projected 2021 Weighted Average Cost of Capital ("WACC") to be used in order to calculate the return on 2021 SPPCRC capital investments as permitted by Rule 25-6.031(6)(c).

² Rule 25-6.031(2), F.A.C., provides that the actual SPP costs incurred by a utility are subject to a prudence review. As explained above, FPL is not seeking SPPCRC recovery of actual SPP program and project costs in this filing.

- 12. To calculate its proposed SPPCRC factors for the period of January 1, 2021 through December 31, 2021, FPL applied the methodology and prescribed schedules contained in Commission Forms 1P through 7P, which are provided in Appendix I of Exhibit RBD-1 attached to the direct testimony of FPL witness Renae B. Deaton. As set forth in Ms. Deaton's direct testimony and exhibits, FPL is requesting recovery of total projected jurisdictional SPP costs in the amount of \$43,439,331, adjusted for revenue taxes, representing: (a) \$42,549,801 of incremental capital investment costs associated with FPL's SPP programs projected to be incurred between January 1, 2021 and December 31, 2021; (b) \$435,470 of capital investment costs associated with incremental, one-time IT and programing costs that are necessary to properly manage and track the annual SPP projects and costs for the SPPCRC filings; and, (c) \$454,060 for projected 2021 administrative and resource expenses that are necessary to manage and track the annual SPP projects and costs for the annual SPPCRC filings. Based on these calculations, FPL seeks Commission approval of the SPPCRC factors, as set forth in Appendix I of Exhibit RBD-1 attached to the direct testimony of FPL witness Renae B. Deaton and in Attachment A to this Petition, for the January 2021 through December 2021 billing period, effective starting January 1, 2021, and continuing until modified by subsequent order of this Commission.
- 13. Pursuant to Rule 25-6.031, F.A.C., the prudence and true-up of the actual SPP costs incurred during the projected period of January 1, 2021 through December 31, 2021, will be addressed in FPL's final true-up filing for 2021, which will be filed in 2022. *See* Rule 25-6.031(3) and (7)(c), F.A.C.
- 14. FPL submits that the 2021 SPPCRC factors are reasonable, consistent with FPL's 2020-2029 SPP filed in Docket No. 20200071-EI, fully compliant with the requirements of Rule

25-6.031, F.A.C., and consistent with the Commission's methodology for calculating the recovery

factors. Therefore, the proposed 2021 SPPCRC factors should be approved.

WHEREFORE, FPL respectfully requests that the Commission find FPL's projected

2021 SPP costs to be reasonable and approve the proposed SPPCRC factors for application to bills

beginning the first billing cycle in January 2021 through the last billing cycle December 2021 and

continuing until modified by subsequent order of this Commission.

Respectfully submitted this 24th day of July, 2020,

John T. Burnett

Vice President and Deputy General Counsel

Christopher T. Wright

Senior Attorney

Florida Power & Light Company

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By: <u>/s/Christopher T. Wright</u>

Christopher T. Wright

Fla. Auth. House Counsel No. 1007055

CERTIFICATE OF SERVICE

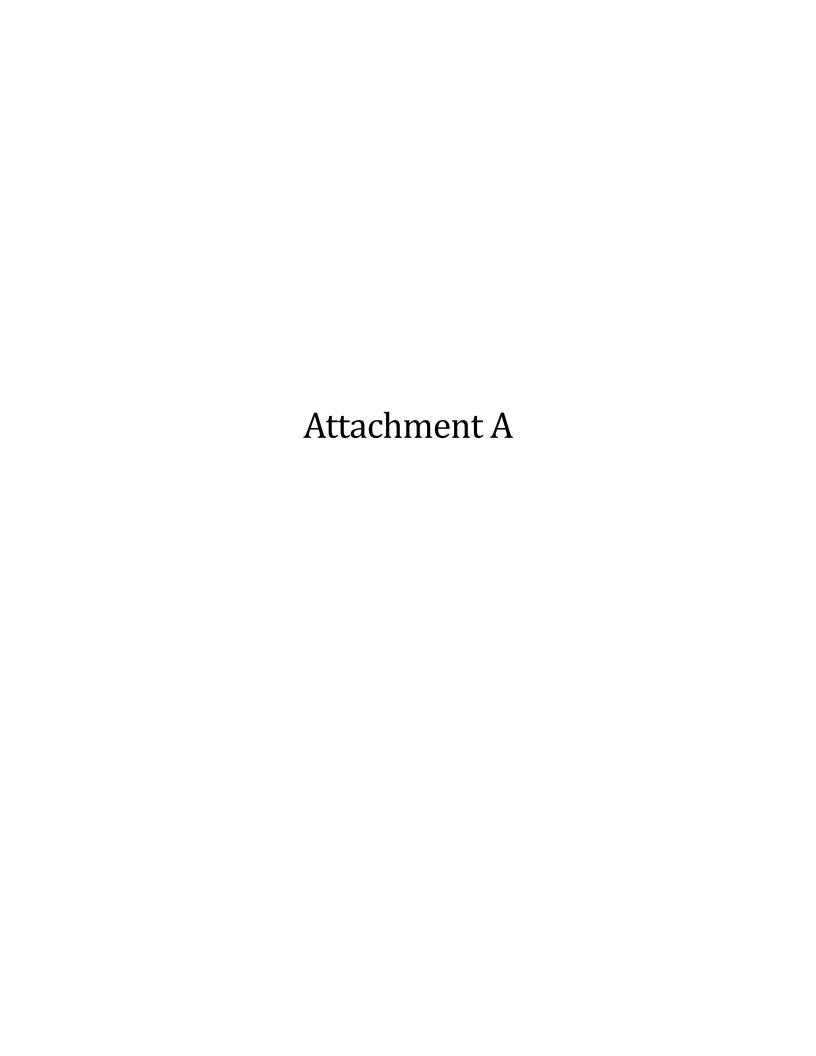
I HEREBY CERTIFY that a true and correct copy of Florida Power & Light Company's Petition for Approval of the 2021 Storm Protection Plan Cost Recover Clause Factors in Docket No. 20200092-EI, along with the direct testimonies and exhibits of witnesses Michael Jarro, Liz Fuentes, and Renae B. Deaton, has been furnished by Electronic Mail to the following parties of record this 24th day of July, 2020:

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/s/ Christopher T. Wright

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Juno Beach, Florida 33408
Attorney for Florida Power & Light Company



Florida Power & Light Company

Storm Protection Plan Cost Recovery Clause

Initial Projection

Projected Period: January 2021 through December 2021

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Percentage of 12 CP Demand at	Percentage of GCP Demand at	12CP Demand	GCP Demand	Total SPPCRC	Projected Sales at Meter	Billing KW Load	Projected Billed KW at Meter	SPP Factor	SPP Factor		SDD
Rate Class	Generation (%)	Generation (%)	Related Cost (\$)	Related Cost (\$)	Costs (\$)	(kWh)	Factor (%)	(kW)	(\$/kW)	(\$/kWh)	RDC (\$/kW)	(\$/kW)
RS1/RTR1	57.14078%	57.90415%	\$1,522,827	\$23,610,004	\$25,132,831	59,322,627,597				0.00042		
GS1/GST1	6.30139%	6.24509%	\$167,935	\$2,546,392	\$2,714,327	6,446,369,405				0.00042		
GSD1/GSDT1/HLFT1/GSDEV	22.88709%	22.50827%	\$609,951	\$9,177,585	\$9,787,536	27,100,711,056	51.47958%	72,114,537	0.14			
OS2	0.00342%	0.03340%	\$91	\$13,618	\$13,709	9,880,568				0.00139		
GSLD1/GSLDT1/CS1/CST1/HLFT2/GSLD1EV	8.65224%	8.77473%	\$230,586	\$3,577,835	\$3,808,421	10,114,802,689	56.89400%	24,353,877	0.16			
GSLD2/GSLDT2/CS2/CST2/HLFT3	1.87157%	1.87573%	\$49,878	\$764,817	\$814,695	2,668,776,184	65.24174%	5,603,557	0.15			
GSLD3/GSLDT3/CS3/CST3	0.17631%	0.00000%	\$4,699	\$0	\$4,699	204,293,707	54.21838%	516,162	0.01			
SST1T	0.06274%	0.00000%	\$1,672	\$0	\$1,672	92,787,905	14.79189%	859,300			0.02	0.01
SST1D1/SST1D2/SST1D3	0.00204%	0.00725%	\$54	\$2,955	\$3,010	1,816,666	11.71263%	21,247			0.02	0.01
CILC D/CILC G	1.87651%	1.84723%	\$50,010	\$753,195	\$803,205	2,739,895,986	71.03897%	5,283,413	0.15			
CILC T	0.89825%	0.00000%	\$23,939	\$0	\$23,939	1,460,414,129	75.24592%	2,658,705	0.01			
MET	0.06034%	0.06567%	\$1,608	\$26,776	\$28,384	80,407,711	55.93061%	196,936	0.14			
OL1/SL1/SL1M/PL1	0.00246%	0.67434%	\$66	\$274,956	\$275,022	579,381,697				0.00047		
SL2/SL2M/GSCU1	0.06485%	0.06414%	\$1,728	\$26,154	\$27,882	105,138,830				0.00027		
TOTAL			\$2,665,044	\$40,774,287	\$43,439,331	110,927,304,130						

Notes:

- (2) (3) avg 12 CP and GCP load factor based on projected 2021 load research data
- (4) column 2 x total of column 4
- (5) column 3 x total of column 5
- (6) column 4 + column 5
- (7) projected kWh sales for 2021
- (8) (projected kWh sales / 8760 hours) / (avg customer NCP * 8760 hours)
- (9) column 7 / (column 8 *730)
- (10) column 6 / column 9
- (11) column 6 / column 7
- (12) (total of column 6/total of avg 12 CP at generation * 0.10 * rate demand loss expansion factor)/12
- (13) ((total of column 6/total avg 12 CP at generation)/(21 * rate demand loss expansion factor))/12

1	BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2	FLORIDA POWER & LIGHT COMPANY
3	DIRECT TESTIMONY OF MICHAEL JARRO
4	DOCKET NO. 20200092-EI
5	JULY 24, 2020
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1		
2		I. INTRODUCTION
3		
4	Q.	Please state your name and business address.
5	A.	My name is Michael Jarro. My business address is Florida Power & Light
6		Company, 15430 Endeavor Drive, Jupiter, FL, 33478.
7	Q.	By whom are you employed and what is your position?
8	A.	I am employed by Florida Power & Light Company ("FPL" or the "Company") as
9		the Vice President of Distribution Operations.
10	Q.	Please describe your duties and responsibilities in that position.
1	A.	My current responsibilities include the operation and maintenance of FPL's
12		approximately 68,000 miles of distribution infrastructure, including 42,000 miles of
13		overhead and 26,000 miles of underground, that safely, reliably, and efficiently
14		deliver electricity to more than five million customers in FPL's service territory
15		covering approximately 28,000 square miles. I am responsible for the oversight of
16		more than 1,600 employees in a control center and sixteen management areas. The
17		functions and operations within my area are quite diverse and include distribution
18		operations, major projects and construction services, power quality, meteorology,
19		and other operations that together help provide the highest level of service to FPL's
20		customers.
21	Q.	Please describe your educational background and professional experience.

22 A. I graduated from the University of Miami with a Bachelor of Science Degree in 23 Mechanical Engineering and Florida International University with a Master of

l	Business Administration. I joined FPL in 1997 and have held several leadership
2	positions in distribution operations and customer service, including serving as
3	distribution reliability manager, manager of distribution operations for the south
4	Miami-Dade area, control center general manager, director of network operations
5	senior director of customer strategy and analytics, senior director of power delivery
5	central maintenance and construction, and vice-president of transmission and
7	substations.

8 Q. Have you previously testified before the Florida Public Service Commission

9 ("PSC" or the "Commission")?

10 A. Yes, I submitted written direct testimony on April 10, 2020, and written rebuttal
11 testimony on June 26, 2020, in support of FPL's 2020-2029 Storm Protection Plan
12 ("SPP") filing in Docket No. 20200071-EI.

13 Q. What is the purpose of your testimony?

14 A. The purpose of my testimony is to describe FPL's 2021 SPP programs and associated costs, and explain how those activities and costs are consistent with FPL's SPP filed at Docket No. 20200071-EI.

17 Q. Are you sponsoring any schedules in this case?

A. Yes. I am sponsoring Exhibit MJ-1 – FPL's Storm Protection Plan 2020-2029 that
was filed with and is currently pending before the Commission in Docket No.
20 20200071-EI. I am also sponsoring Exhibit MJ-2 – Storm Protection Plan Work
Projected to be Completed in 2021. Finally, I am co-sponsoring portions of Form
6P - Program Description and Progress Report that is included in FPL witness
Renae Deaton's Exhibit RBD-1.

1		II. FPL'S STORWIPROTECTION PLAN
2		PROGRAMS AND ASSOCIATED COSTS
3		
4	Q.	Please describe FPL's SPP.
5	A.	FPL's 2020-2029 SPP was filed in Docket No. 20200071-EI on April 10, 2020, and
6		corrected by Errata filed on May 12, 2020 and a Second Errata filed on July 13,
7		2020. FPL's SPP is a systematic approach to achieve the legislative objectives in
8		Section 366.96, Florida Statutes ("F.S"), to reduce restoration costs and outage
9		times associated with extreme weather events. FPL's SPP provides all of the
10		information required by Rule 25-6.030, Florida Administrative Code ("F.A.C."),
11		including, but not limited to the estimated number of projects and costs associated
12		for each SPP program for each year of the SPP. A true and correct copy of FPL's
13		SPP, as corrected by the Errata filed on May 12, 2020 and a Second Errata filed on
14		July 13, 2020, is attached to my direct testimony as Exhibit MJ-1. FPL's SPP is
15		currently pending before the Commission in Docket No. 20200071-EI.
16	Q.	What programs are included in FPL's SPP?
17	A.	FPL's SPP includes the following eight SPP programs:
18		• Pole Inspections – Distribution Program
19		• Structures/Other Equipment Inspections – Transmission Program
20		• Feeder Hardening (EWL) – Distribution Program
21		• Lateral Hardening (Undergrounding) – Distribution Program
22		Wood Structures Hardening (Replacing) – Transmission Program
23		Vegetation Management – Distribution Program

1	Vegetation	Management -	Transmission	Program
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- Substation Storm Surge/Flood Mitigation Program
- The type of activities and scope for each of these SPP programs are described in
- detail in Exhibit MJ-1 and Form 6P Program Description and Progress Report.
- 5 Q. Is FPL seeking to recover any actual SPP costs incurred for the prior year
- 6 through the Storm Protection Plan Cost Recovery Clause ("SPPCRC")?
- 7 A. No. The prior year would be the year-ended December 31, 2019. Pursuant to Rule
- 8 25-6.031(6)(a), F.A.C., the utility is only permitted to seek recovery of SPP costs
- 9 incurred after the filing date of the SPP. In this case, FPL's SPP was filed on April
- 10, 2020, and it is the first SPP that has been filed. Therefore, there is no "prior
- 11 year" (2019) applicable to the SPPCRC in this proceeding. As such, the actual or
- prior year costs will not be further addressed.
- 13 Q. Is FPL seeking to recover any actual/estimated SPP project costs for the
- current year of the SPP through the SPPCRC?
- 15 A. No. Although SPP costs incurred after April 10, 2020, are eligible for recovery
- under Rule 25-6.031(6)(a), F.A.C., FPL has committed and previously advised
- parties that it will not seek recovery of the 2020 SPP project costs through the
- SPPCRC. Therefore, the actual/estimated project costs (i.e., 2020 SPP project
- 19 costs) will not be further addressed.
- 20 Q. Is FPL seeking to recover any projected SPP costs through the SPPCRC?
- 21 A. Yes. As described by FPL witness Liz Fuentes, FPL is requesting Commission
- 22 approval to recover the projected 2021 SPP capital expenditures through the

1		SPPCRC. FPL is not seeking to recover any of the 2021 SPP Operations and
2		Maintenance ("O&M") expenses or cost of removal through the 2021 SPPCRC.
3	Q.	Has FPL provided details on the annual SPP programs and associated costs?
4	A.	Yes. This information is provided in Form 6P - Program Description and Progress
5		Report, which is a form prescribed by Commission Staff. For each SPP program,
6		Form 6P describes the program activities, identifies the fiscal expenditures incurred
7		to date, reports on the progress for the current year, and provides a projection of
8		work to be completed and the associated costs for the subsequent year.
9	Q.	Has FPL provided a description of the work projected to be performed in 2021
10		for each SPP program?
11	A.	Yes. FPL has identified the work projected to be performed in 2021 for certain of
12		its SPP programs. FPL's Pole Inspections - Distribution Program, Structures/Other
13		Equipment Inspections - Transmission Program, Vegetation Management -
14		Distribution Program, and Vegetation Management - Transmission Program, are
15		on-going annual inspection and vegetation management programs that do not have
16		project components and, instead, are completed on a cycle-basis throughout FPL's
17		service territory as explained further in Exhibit MJ-1 and Form 6P - Program
18		Description and Progress Report. As such, these four SPP programs that do not
19		lend themselves to identification of specific projects to be performed.
20		
21		With respect to the other four programs included in FPL's SPP (Feeder Hardening
22		(EWL) - Distribution Program, Lateral Hardening (Undergrounding) - Distribution
23		Program, Wood Structures Hardening (Replacing) - Transmission Program, and

Substation Storm Surge/Flood Mitigation – Program), FPL has identified the work projected to be performed in 2021 for each of these four SPP programs. These projections are provided in Exhibit MJ-2 attached to my testimony. However, the SPP projects that will actually be completed in 2021 could vary based on a number of factors, including, but not limited to: permitting; easement issues; change in scope; resource constraints (i.e., labor & material); and/or extreme weather events. Any such variances will be addressed in FPL's 2021 actual/estimated filing to be submitted in 2021, and the final 2021 true-up filing to be submitted in 2022.

O. Are the SPP activities and costs estimated for 2021 consistent with FPL's SPP?

Yes. The number of projects and costs estimated for each SPP program during 2021 are consistent with those described in FPL's SPP as shown in Appendix C to Exhibit MJ-1 and Form 6P - Program Description and Progress Report. I note that the forecasted 2021 capital costs provided in FPL's SPP included the cost of removal, which was based on historical averages. As explained by FPL witness Fuentes, FPL is not seeking to recover the cost of removal through the SPPCRC.

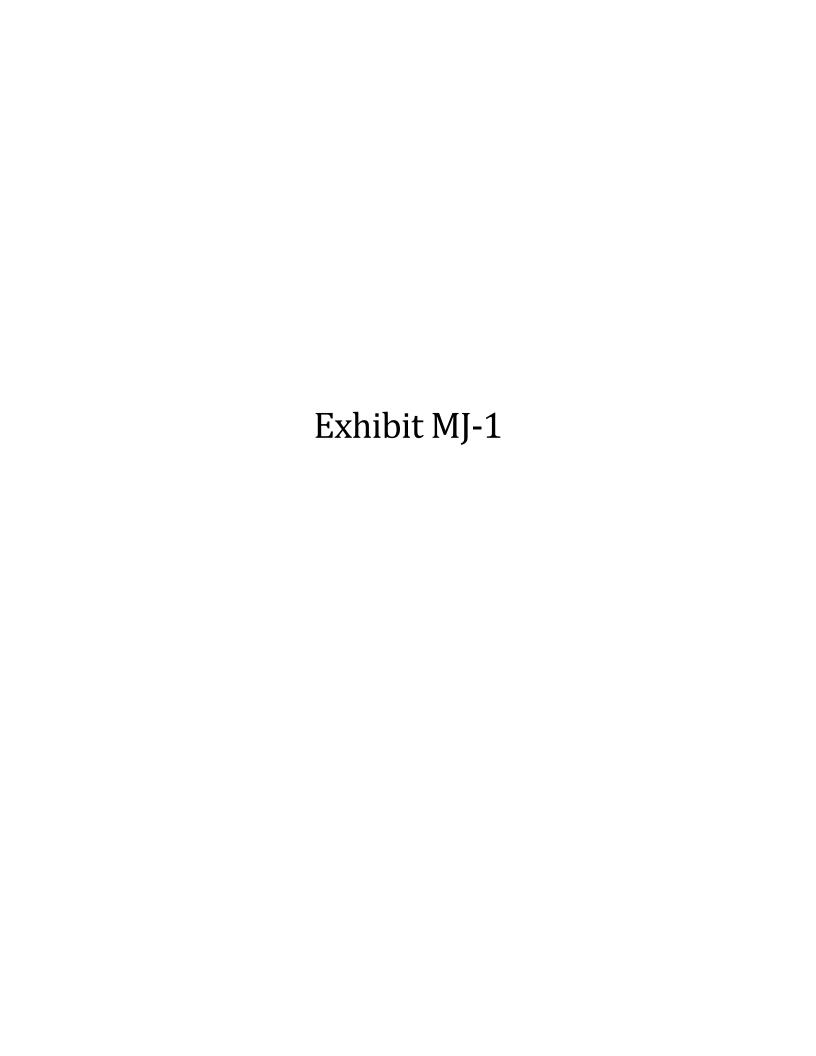
Α.

As of the time I prepared my direct testimony, FPL is not aware of any variances in the number of SPP projects or SPP costs estimated for 2021. However, as I previously stated, the number of SPP projects that will actually be completed in 2021, as well as the associated SPP costs, could vary based on a number of factors. Additionally, it should be noted that the 2021 program costs are the projected costs estimated as of the April 10, 2020 filing date of FPL's SPP, and the actual SPP program costs incurred could vary. Consistent with Rule 25-6.031, F.A.C., the

- actual SPP costs incurred by FPL in 2021 will be addressed and decided in FPL's final 2021 true-up filing, which will be submitted in 2022.
- Q. How will FPL record and track the costs incurred for its SPP projects and
 programs approved for recovery through the SPPCRC?
- 5 A. As described by FPL witness Fuentes in her testimony, FPL has established the 6 appropriate accounting framework to distinguish which costs are recoverable 7 through the SPPCRC and how they will be recorded on its books and records 8 beginning January 1, 2021. In accordance with this accounting framework, FPL 9 has created unique master data in its systems (i.e., work order type and work 10 breakdown structure) to record and track activity performed by employees and 11 contractors for SPP projects approved for recovery through SPPCRC. All capital 12 expenditures for SPP projects starting in 2021 will be recorded to master data tagged for recovery through the SPPCRC while O&M expenses and cost of 13 14 removal will be recorded to master data tagged for recovery through base rates.

15 **Q.** Does this conclude your direct testimony?

16 A. Yes.



Florida Power & Light Company

Storm Protection Plan 2020-2029

(Rule 25-6.030, F.A.C.)

Docket No. 20200071-EI

April 10, 2020

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Florida Power & Light Company 2020-2029 Storm Protection Plan

I. <u>Executive Summary</u>

Pursuant to Section 366.96, Florida Statutes ("F.S."), and Rule 25-6.030, Florida Administrative Code ("F.A.C."), Florida Power & Light Company ("FPL") submits its Storm Protection Plan for the ten (10) year period 2020-2029 (hereinafter, the "SPP"). As explained herein, the SPP is largely a continuation of FPL's successful storm hardening and storm preparedness programs previously approved by the Florida Public Service Commission ("Commission") over the last fourteen years. FPL anticipates the programs included in the SPP will have zero bill impacts on customer bills during the first year of the SPP and only minimal bill increases for years two and three of the SPP.¹

Since 2006, FPL has been implementing Commission-approved programs to strengthen its transmission and distribution ("T&D") infrastructure. These programs include multiple storm hardening and storm preparedness programs, such as feeder hardening, replacing wood transmission structures, vegetation management, and pole inspections. As demonstrated by recent storm events, these ongoing storm hardening and storm preparedness programs have resulted in FPL's T&D electrical grid becoming more storm resilient, experiencing less infrastructure damage and reduced restoration times, as compared to non-hardened facilities. These programs have also provided significant improvements in day-to-day reliability.

The success of FPL's storm hardening and storm preparedness programs has been achieved through the development and implementation of FPL's forward-looking storm hardening, grid modernization, and reliability initiatives and investments, combined with the use of cutting-edge technology and strong employee commitment. Under the SPP, FPL remains committed to continue these successful and industry-leading programs to

¹ The recovery of the costs associated with the SPP, as well as the actual and projected costs to be included in FPL's Storm Protection Plan Cost Recovery Clause, will be addressed in a subsequent and separate Storm Protection Plan Cost Recovery Clause docket pursuant to Rule 25-6.031, F.A.C.

Docket No. 20200092/ Docket No. 20200071 FPL's 2020-2029 Storm Protection Plan CORRECTED Exhibit MJ-1, Page 6 of 48

further strengthen its T&D infrastructure, mitigate restoration costs and outage times, continue to provide safe and reliable electric service to customers, and meet future increasing needs and expectations.

As stated previously, FPL's SPP is, in large part, a continuation and expansion of its previously approved storm hardening and storm preparedness programs, and includes the following SPP programs:

- Pole Inspections Distribution Program
- Structures/Other Equipment Inspections Transmission Program
- Feeder Hardening (EWL) Distribution Program
- Lateral Hardening (Undergrounding) Distribution Program
- Wood Structures Hardening (Replacing) Transmission Program
- Vegetation Management Distribution Program
- Vegetation Management Transmission Program

In addition, FPL will implement a new Substation Storm Surge/Flood Mitigation Program to harden certain targeted substations that, based on prior experience, are susceptible to storm surge or flooding during extreme weather events.

With the exception of the new storm surge/flood mitigation program, the majority of the programs included in the SPP have been in place since 2007. As demonstrated by recent storm events, these programs have been successful in reducing restoration costs and outage times following major storms, as well as improving day-to-day reliability. FPL submits that continuing these previously approved storm hardening and storm preparedness programs in the SPP, together with the new storm surge/flood mitigation substation program, is appropriate and necessary to address the mandates set forth in Section 366.96, F.S., and Rule 25-6.030, F.A.C., as well as the expectations of FPL's customers and other stakeholders for increased storm resiliency and will result in fewer

outages, reduced restoration costs, and prompt service restoration.² The SPP will continue and expand the benefits of hardening, including improved day-to-day reliability, to all customers throughout FPL's system.

The following sections provide information and details on FPL's SPP as required by and in compliance with Rule 25-6.030, F.A.C. For the reasons explained below, FPL submits that implementing the SPP is necessary and appropriate to achieve the goals and requirements expressed by the Florida Legislature in Section 366.96, F.S., to reduce restoration costs and outage times associated with extreme weather events and improve overall service reliability to customers and the State of Florida by promoting the overhead hardening of electrical transmission and distribution facilities, the undergrounding of certain electrical distribution lines, and vegetation management.

II. The 2020-2029 SPP will Strengthen FPL's Infrastructure to Withstand Extreme Weather Conditions and will Reduce Restoration Costs and Outage Times

Pursuant to Rule 25-6.030(3)(a), F.A.C., this section provides an overview of how the SPP will strengthen FPL's electric utility infrastructure to withstand extreme weather conditions by promoting the overhead hardening of electrical transmission and distribution facilities, the undergrounding of certain electrical distribution lines, and vegetation management. Consistent with Rule 25-6.030(3)(b), F.A.C., this section also provides a summary of how the SPP is expected to further reduce restoration costs and outage times associated with extreme weather conditions and, therefore, improve overall service reliability.

To date, significant progress has been made toward strengthening FPL's infrastructure. For example, at year-end 2019, approximately 54% of FPL's distribution feeders have been either hardened or placed underground, and approximately 96% of FPL's transmission structures are either steel or concrete. Also, since 2006, FPL has completed multiple system-wide cycles of distribution and transmission pole inspections and

² As explained below, a couple of the programs included in the SPP are expected to be completed within the next several years.

vegetation management. Within the next few years several significant milestones are also expected to be reached, including replacement of all wood transmission structures with steel or concrete structures by year-end 2022 and for all feeders to be hardened or placed underground by year-end 2024.

FPL also implemented a three-year Storm Secure Underground Program Pilot in 2018 ("SSUP Pilot") that converts certain targeted overhead laterals – laterals that have been impacted by recent storms and have a history of vegetation-related outages and other reliability issues – to underground laterals. At year-end 2020, the final year of the SSUP Pilot, FPL expects 220-230 of these targeted laterals to be converted from overhead to underground. In addition, FPL's Design Guidelines incorporate and apply extreme wind loading ("EWL") criteria to the design and construction of all new overhead pole lines and major planned work, including pole line extensions, relocations, and certain pole replacements.

FPL's SPP programs have already demonstrated that they have and will continue to provide increased T&D infrastructure resiliency, reduced restoration time, and reduced restoration costs when FPL's system is impacted by severe weather events. In FPL's Third Supplemental Response to Staff's First Data Request No. 29 ("Third Supplemental" Amended") in Docket No. 20170215-EI,³ FPL prepared and submitted an analysis of Hurricanes Matthew and Irma that indicated the restoration construction man-hours ("CMH"), days to restore, and storm restoration costs for these storms would have been significantly higher without FPL's storm hardening programs. Below is a summary of the results of FPL's analysis:

Without Hardening	Hurricane Matthew	Hurricane Irma	
Additional CMH (%)	93,000 (36%)	483,000 (40%)	
Additional days to restore (%)	2 (50%)	4 (40%)	
Additional restoration costs (\$millions) (%)	\$105 (36%)	\$496 (40%)	

³ The Commission opened Docket No. 20170215-EI to review electric utility preparedness and restoration actions and to identify potential areas where infrastructure damage, outages, and recovery time for customers could be minimized in the future.

A copy of FPL's Third Supplemental Amended Response in Docket No. 20170215-EI, including the analysis referenced above, is provided in Appendix A. Based on a 40-year net present value analysis, the savings achieved from storm hardening would equate to \$653 million (for a storm occurring once every three years) and \$406 million (for a storm occurring once every five years) for a storm similar to Hurricane Matthew and \$3.1 billion (for a storm occurring once every three years) and \$1.9 billion (for a storm occurring once every five years) for a storm similar to Hurricane Irma.

These programs have also provided increased levels of day-to-day reliability. For example, FPL has previously submitted reports to the Commission that show hardened feeders have performed approximately 40% better (*i.e.*, fewer outages) on a day-to-day basis than non-hardened feeders.⁴ Further details on the benefits of the SPP programs are provided throughout the remaining sections of this SPP.

Although FPL's storm preparedness and hardening programs to date have produced a more storm resilient and reliable T&D electrical grid, FPL must continue its efforts to storm-harden its T&D electrical grid consistent with the findings, conclusions, and objectives of the Florida Legislature in Section 366.96, F.S. Indeed, Florida remains the most hurricane-prone state in the nation and, with the significant coast-line exposure of FPL's system and the fact that the vast majority of FPL's customers live within 20 miles of the coast, a robust storm protection plan is critical to maintaining and improving grid resiliency and storm restoration.

Safe and reliable electric service is essential to the life, health, and safety of the public, and has become a critical component of modern life. Importantly, as evidenced by the significant numbers of Florida's workforce that are working remotely during the COVID-19 pandemic, today's digital society, economy, national security, and daily life are more dependent on reliable electric service than ever before. While no electrical system can be made completely resistant to the impacts of hurricanes and other extreme weather conditions, the programs included in FPL's SPP have already demonstrated that they

⁴ See Appendix A.

mitigate and will continue to mitigate the impacts of future storms.⁵ While FPL's nation-leading initiatives have made significant progress toward strengthening FPL's infrastructure, continuing these previously approved storm hardening and storm preparedness programs in the SPP, together with the new storm surge/flood mitigation substation program, is appropriate and crucial to further mitigate restoration costs and outage times, continue to provide safe and reliable electric service to customers, and meet current and future needs and expectations of customers, today and for many years to come.

III. <u>Description of Service Area and T&D Facilities</u>

Pursuant to Rule 25-6.030(3)(c), F.A.C., this section provides a description of FPL's service area, including areas prioritized for enhancement, if any, and any areas where FPL has determined that enhancement of its existing T&D facilities would not be feasible, reasonable, or practical at this time.

Today, FPL's service territory consists of approximately 28,000 square miles. To serve its more than 5 million customers, FPL has constructed a T&D electric grid that contains approximately 75,000 miles of electrical lines, including:

- Approximately 42,000 miles of overhead distribution lines;
- Approximately 26,000 miles of underground distribution lines;
- Approximately 7,000 miles of high-voltage transmission lines;
- Approximately 1.2 million distribution poles; and
- Approximately 68,000 transmission structures.

FPL's service territory is divided into sixteen (16) distribution management areas. A map depicting FPL's service territory and distribution management areas (with the number of customers served within each management area) is provided in Appendix B.

At this time, FPL has not identified any areas of its service territory where its SPP programs would not be feasible, reasonable, or practical. While all of FPL's SPP

⁵ It is important to note that despite the implementation of these storm hardening and storm preparedness programs, outages will still occur when severe weather events impact Florida.

programs are currently system-wide initiatives, annual activities are prioritized based on certain factors such as last inspection date, last trim date, reliability performance, and efficient resource utilization.⁶ At this time, there is no area specifically targeted or prioritized for enhanced performance based on its geographical location.

IV. <u>2020-2029 SPP Programs</u>

Pursuant to Rule 25-6.030(3)(c)(d), F.A.C., this section provides a description of each program included in FPL's SPP. If applicable, each program description below includes: (1) a description of how each program is designed to enhance FPL's existing transmission and distribution facilities including an estimate of the resulting reduction in outage times and restoration costs due to extreme weather conditions; (2) identification of the actual or estimated start and completion dates of the program; (3) a cost estimate including capital and operating expenses; (4) a comparison of the costs and the benefits; and (5) a description of the criteria used to select and prioritize storm protection programs.

A. Pole Inspections – Distribution Program

1. <u>Description of the Program and Benefits</u>

The Pole Inspection – Distribution Program included in the SPP is a continuation of FPL's existing Commission-approved distribution pole inspection program. Below is an overview of FPL's existing distribution inspection program and its associated benefits.

a. Overview of the Distribution Pole Inspection Program

In response to the 2004-2005 storm seasons and, in particular, the "large number of poles throughout Florida that required replacement," the Commission required investor-owned utilities ("IOUs") to implement an eight-year pole inspection cycle for all wood distribution poles.⁷ FPL's plan was approved in September 2006⁸ and modified in January 2007.⁹

⁶ The criteria and factors used to select and prioritize projects within each SPP program are described below.

⁷ See Order No. PSC-06-0144-PAA-EI.

⁸ See Order No. PSC-06-0778-PAA-EU.

⁹ See Order No. PSC-07-0078-EU.

Subsequently, FPL expanded its distribution pole inspection plan to also include concrete poles.

FPL's eight-year pole inspection cycle for all distribution poles targets approximately 1/8 of the system annually (the actual number of poles inspected can vary somewhat from year to year). To ensure inspection coverage throughout its service territory, FPL established nine (9) inspection zones (based on FPL's management areas and pole population) and annually performs pole inspections of approximately 1/8 of the distribution poles in each of these zones, as well as any necessary remediation as a result of such inspections. FPL utilizes Osmose Utilities Services, Inc. ("Osmose"), an industry-leading pole inspection contractor, to perform the system-wide inspection of its distribution poles.

FPL's strength and loading calculations for its distribution poles and pole inspections are based on the National Electrical Safety Code's ("NESC") Grade B construction standard, as outlined by Table 261-1A section 26 of the NESC. Osmose utilizes mobile computing technology to record inspection data and to calculate strength and loading. The loading calculation, span lengths, attachment heights, and wire sizes are recorded in the mobile computer to determine whether the remaining pole strength capacity meets or exceeds NESC requirements. This data is then transferred to FPL's Geographic Information System ("GIS"). Pole locations inspected by Osmose are also randomly audited by FPL to verify that inspections are completed and meet inspection standards.

Inspections include a visual inspection of all distribution poles from the ground-line to the top of the pole to identify visual defects (*e.g.*, woodpecker holes, split tops, decayed tops, cracks, etc.). If, due to the severity of the defects, the poles are not suitable for continued service, the poles are designated for replacement.

Wood poles that pass the above-ground visual inspection are excavated to a depth of 18" (where applicable), and sounded and bored to determine the internal condition of the pole. Poles encased in concrete or asphalt are not excavated, but are sounded and bored to determine their internal condition using a standard industry-accepted inspection process called "Shell Boring." All suitable wood poles receive external and/or internal preservative treatment or, if not suitable, are replaced. Strength calculations are also

performed on wood poles to determine compliance with NESC requirements. The poles that are not suitable for continued service are designated for replacement or remediation.

In 2014, FPL obtained Commission approval to: (1) exempt the loading assessment during the second eight-year cycle for any pole that had less than 80% of full load during FPL's initial eight-year cycle; and (2) excavate Chromium Copper Arsenate ("CCA") poles every 28 years (extended from 16 years originally approved by the Commission). To ensure that these exceptions to the standard eight-year inspection cycle do not compromise existing safety and storm hardening programs, FPL conducts annual testing on 1% of the exempted poles.

b. <u>Benefits of the Distribution Pole Inspection Program</u>

The Commission has previously found that "efforts to maintain system components can reduce the impact of hurricanes and tropical storms upon utilities' transmission and distribution systems," and noted that an "obvious key component in electric infrastructure is the transmission and distribution poles."¹¹ The Commission has also previously identified multiple benefits of and reasons for justifying pole inspections cycles for electric utilities, including, but no limited to: the likelihood of increased hurricane activity in the future; the high probability for equipment damage if a pole fails during a storm; the likelihood that failure of one pole often causes other poles to fail; the fact that deteriorated poles are more prone to fail when exposed to high winds; the fact that Florida electric utilities replaced nearly 32,000 poles during the 2004 storm restoration efforts; and the fact that restoration times increase significantly when a large number of poles fail, which limits the electric utilities' ability to respond quickly to widespread outages.¹²

In addition to the benefits discussed above that underlie the creation of the Commission's mandated pole inspection requirements, recent storm events indicate that FPL's distribution pole inspection program has contributed to the overall improvement in distribution pole performance during storms, resulting in reductions in storm damage to poles, days to restore, and storm restoration costs. The table below compares distribution

¹⁰ See Order No. PSC-14-0594-PAA-EI.

¹¹ See Order No. PSC-06-0144-PAA-E.

¹² See id.

pole performance for Hurricane Wilma, which occurred in 2005 before FPL implemented its current distribution pole inspection program, and Hurricane Irma, which occurred in 2017 after FPL implemented its current distribution pole inspection program:

	Hurricane Wilma	Hurricane Irma
Hurricane Strength (Category)	3	4
Customer Outages (Millions)	3.2	4.4
Distribution Poles Replaced	>12,400	<2,900 ¹³
Total Days to Restore	18	10
Average Days to Restore	5.4	2.1

FPL's Commission-approved distribution pole inspection program has facilitated the replacement and/or strengthening of over 140,000 distribution poles since it was first implemented in 2006 and has directly improved and will continue to improve the overall health and storm resiliency of its distribution pole population.

2. <u>Actual/Estimated Start and Completion Dates</u>

The SPP will continue FPL's ongoing Commission-approved distribution pole inspection program described above. With approximately 1.2 million distribution poles as of year-end 2019, FPL expects to inspect approximately 150,000 poles annually (spread throughout its nine inspection zones) during the 2020-2029 SPP period.

3. <u>Cost Estimates</u>

Estimated/actual annual distribution pole inspection costs are a function of the number of inspections estimated to be/actually completed and the number of poles estimated to be/actually remediated/replaced as a result of the annual inspections. Although costs to inspect the poles are operating expenses, the vast majority of pole inspection program costs are capital costs resulting from remediation/replacement of poles that fail inspection.

¹³ Approximately 99% of distribution poles replaced after Hurricane Irma were non-hardened poles.

The table below provides a comparison of the 2017-2019 total actual distribution pole inspection costs with the 2020-2022 (first three years of the SPP) total estimated distribution pole inspection costs and the 2020-2029 total estimated distribution pole inspection costs:

	Total Program Costs (millions)	Annual Average Program Costs (millions)
2017-2019	\$152	\$51
2020-2022	\$170	\$57
2020-2029	\$605	\$61

Further details regarding SPP estimated distribution pole inspection costs, including estimated annual capital expenditures and operating expenses, are provided in Appendix C.¹⁴

4. Comparison of Costs and Benefits

As provided in Section (IV)(A)(3) above, during 2020-2029, total costs for FPL's Pole Inspection – Distribution Program are expected to average approximately \$61 million per year. Benefits associated with FPL's Pole Inspection – Distribution Program, discussed in Sections II and IV(A)(1)(b) above, include a more storm resilient pole population that will result in reductions in pole failures and poles needing to be replaced during storms, fewer storm-related outages and reductions in storm restoration costs.

5. <u>Criteria used to Select and Prioritize the Program</u>

Poles to be inspected annually are selected/prioritized within each of the nine (9) inspection zones established throughout FPL's service territory based on the last cycle's inspection dates, to ensure that poles are in compliance with FPL's established eight-year

¹⁴ Note, the 2020-2029 program costs shown above are projected costs estimated as of the time of this filing. Subsequent projected and actual costs could vary by as much as 10% to 15%. The annual projected costs, actual/estimated costs, actuals costs, and true-up of actual costs to be included in FPL's Storm Protection Plan Cost Recovery Clause will all be addressed in subsequent and separate Storm Protection Plan Cost Recovery Clause filings pursuant to Rule 25-6.031, F.A.C. The Commission has opened Docket No. 20200092-EI to address Storm Protection Plan Cost Recovery Clause petitions to be filed the third guarter of 2020.

cycle. As such, approximately 1/8 of the distribution poles in each inspection zone are inspected annually.

At this time, FPL has not identified any areas where the Pole Inspection – Distribution Program would not be feasible, reasonable or practical.

B. Structures/Other Equipment Inspections – Transmission Program

1. <u>Description of the Program and Benefits</u>

The Structures/Other Inspections – Transmission Program included in the SPP is a continuation of FPL's existing Commission-approved transmission inspection program. Below is an overview of FPL's existing transmission inspection program and the associated benefits.

a. <u>Overview of the Transmission Inspection Program</u>

In 2006, as part of its Storm Preparedness Initiative No. 3, the Commission required electric utilities to develop and implement plans to fully inspect all transmission structures, substations, and all hardware associated with these facilities on a six-year cycle. Consistent therewith, FPL implemented a Commission-approved transmission inspection plan in 2006 and has continued that plan to date.

Under its Commission-approved transmission inspection plan, FPL inspects its transmission circuits, substations, and other equipment on a six-year cycle. Additionally, all of FPL's transmission structures are visually inspected from the ground each year. Finally, FPL performs climbing or bucket truck inspections on all wood transmission structures on a six-year cycle and all steel and concrete structures on a ten-year cycle.

Inspections for wood structures include an overall assessment of the condition of the structures, as well as other pole/structure components including the foundation, all attachments, insulators, guys, cross-braces, cross-arms, and bolts. If a wood transmission structure does not pass visual inspection, it is designated for replacement with a concrete or steel transmission structure.

For steel and concrete structures, the visual inspection includes an overall assessment of the structure condition (*e.g.*, cracks, chips, exposed rebar, and rust) as well as other pole/structure components including the foundation, all attachments, insulators, guys, cross-braces, cross-arms, and bolts. If a concrete or steel pole/structure fails the inspection, it is designated for repair or replacement.

The SPP will continue FPL's current transmission inspection program which requires: (a) transmission circuits and substations and all associated hardware to be inspected on a six-year cycle; (b) wood structures to be inspected visually from the ground each year and climbing or bucket truck inspections to be conducted on a six-year cycle; and (c) steel and concrete structures to be inspected visually each year and climbing or bucket truck inspections to be conducted on a ten-year cycle.

b. <u>Benefits of the Transmission Inspection Program</u>

As noted in Section IV(A)(1)(b) above, the Commission has found numerous benefits and reasons justifying inspections of electrical utility facilities, including transmission facilities. Importantly, the transmission system is the backbone of the electric grid. While outages associated with distribution facilities (*e.g.*, a transformer, lateral or feeder) can result in an outage affecting anywhere from a few customers up to several thousands of customers, a transmission related outage can affect tens of thousands of customers. Additionally, an outage on a transmission facility could cause cascading (a loss of power at one transmission facility can trigger the loss of power on another interconnected transmission facility, which in turn can trigger the loss of power on another interconnected transmission facility, and so on) and result in the loss of service for hundreds of thousands of customers. As such, it is imperative that transmission facilities be properly inspected using appropriate cycles and standards to help ensure they are prepared for storms.

Further, the performance of FPL's transmission facilities during recent storm events indicates FPL's transmission inspection program has contributed to the overall storm resiliency of the transmission system and provided savings in storm restoration costs. The table below compares the performance of FPL's transmission system for Hurricane Wilma, which occurred in 2005 before FPL implemented its current transmission

inspection program, and Hurricane Irma, which occurred in 2017 after FPL implemented its current transmission inspection program:

Transmission Facilities	Hurricane Wilma	Hurricane Irma	Improvement
Line Section Outages	345	215	38%
Substation Outages	241	92	62%
Structures Failed	100	5	95%

As shown above, the impacts on FPL's transmission facilities associated with Hurricane Irma were significantly reduced from those experienced with Hurricane Wilma, even though Hurricane Irma's winds were stronger and its path impacted substantially more of FPL's facilities. As reflected in the Commission's reasoning for mandating transmission facility inspections, FPL submits that its systematic transmission inspection program is a key factor for this improved performance.

2. <u>Actual/Estimated Start and Completion Dates</u>

The SPP will continue FPL's ongoing Commission-approved transmission inspection program described above. This requires FPL to inspect: (a) transmission circuits and substations and all associated hardware on a six-year cycle; (b) wood structures to be visually inspected from the ground each year and conduct climbing or bucket truck inspections on a six-year cycle; and (c) steel and concrete structures visually each year and conduct climbing or bucket truck inspections on a ten-year cycle.

3. Cost Estimates

Estimated/actual annual transmission inspection costs are a function of the number of inspections estimated to be/actually completed and the transmission facilities estimated to be/actually remediated/replaced as a result of those annual inspections. Although the inspection costs are operating expenses, the vast majority of the transmission inspection program costs are capital costs resulting from remediation/replacement of facilities that fail inspection.

The table below provides a comparison of the 2017-2019 total actual transmission inspection costs with the 2020-2022 (first three years of the SPP) total estimated

transmission inspection costs and the 2020-2029 total estimated transmission inspection costs:

	Total Program Costs (millions)	Annual Average Program Costs (millions)
2017-2019	\$128	\$43
2020-2022	\$97	\$32
2020-2029	\$500	\$50

Further details regarding the SPP estimated transmission inspection costs, including estimated annual capital expenditures and operating expenses, are provided in Appendix C.¹⁵

4. Comparison of Costs and Benefits

As provided in Section IV(B)(3) above, during 2020-2029, total costs for FPL's Structures/Other Inspections – Transmission Program are expected to average approximately \$50 million per year. Benefits associated with the Structures/Other Inspections – Transmission Program discussed in Sections II and IV(B)(1)(b) above, include avoiding outages that can affect tens of thousands of customers and, in particular, cascading outages where the loss of service can affect hundreds of thousands of customers.

5. <u>Criteria used to Select and Prioritize the Program</u>

As explained above, FPL visually inspects from the ground all transmission structures on an annual basis. For the inspection of transmission circuits and substations and all associated hardware, the facilities are selected/prioritized throughout FPL's service territory based on the last cycle's inspection dates, to ensure that facilities are inspected in compliance with the established six-year inspection cycle. Similarly, for bucket truck or climbing inspections, structures are selected/prioritized throughout FPL's service territory based on the last cycle's inspection dates, to ensure that structures are inspected

¹⁵ See footnote 14.

in compliance with the established six-year (wood) and ten-year (steel and concrete) cycles.

At this time, FPL has not identified any areas where the Structures/Other Inspections – Transmission Program would not be feasible, reasonable or practical.

C. Feeder Hardening (EWL) – Distribution Program

1. <u>Description of the Program and Benefits</u>

The Feeder Hardening (EWL) – Distribution Program included in the SPP is a continuation of FPL's existing Commission-approved approach (most recently approved in Docket No. 20180144-EI) to harden existing feeders and certain critical distribution poles, as well as FPL's initiative to design and construct new pole lines and major planned work to meet the NESC's extreme wind loading criteria ("EWL"). FPL will continue the distribution feeder hardening program until 2024, when FPL expects 100% of its feeders to be hardened or underground. Below is an overview of FPL's existing distribution feeder hardening program and the associated benefits.

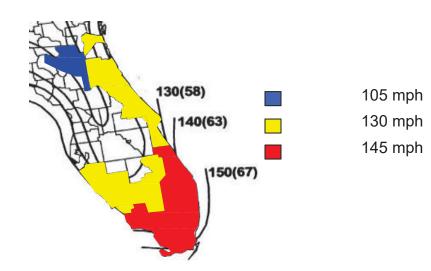
a. Overview of the Distribution Feeder Hardening Program

The foundation for FPL's distribution feeder hardening program was the extensive forensic and other analyses that FPL conducted after Hurricane Wilma. These analyses concluded that "wind only" (as opposed to, for example, trees or other flying debris) was the predominant root cause of distribution pole breakage. This data, together with the overall performance of FPL's transmission poles that were already built to the NESC EWL standards and the performance of hardened feeders during Hurricanes Matthew and Irma, formed the basis for FPL's feeder hardening strategy.

The SPP will continue FPL's previously approved approach to apply EWL criteria to harden existing distribution feeders and certain critical poles. The NESC extreme wind map for Florida will continue to be applied to FPL's system by dividing the application of

¹⁶ These analyses were conducted either directly by FPL or with the aid of external resources (*e.g.*, KEMA, Inc.).

EWL into three wind regions, corresponding to expected extreme winds of 105, 130 and 145 mph, as shown below.



FPL Extreme Wind Regions - mph (meter/sec)

By evaluating each of the counties served by FPL, including each county's applicable wind zones, FPL determined that utilizing three extreme wind regions of 105, 130 and 145 mph for its service territory was appropriate for the following reasons:

- A smaller number of wind regions generate advantages through efficiency of work methods, training, engineering and administrative aspects (e.g., standards development and deployment); and
- Using 105, 130 and 145 mph wind zones is a well balanced approach that recognizes differences in the EWL requirements in the counties within each region.

The SPP will also continue to utilize FPL's Design Guidelines and processes that apply EWL criteria to the design and construction of new pole lines and major planned work, including pole line extensions and relocations and certain pole replacements. Depending on the scope of the work that is performed in a particular project, this could result in the EWL hardening of an entire circuit (in the case of large-scale projects) or in EWL hardening of one or more poles (in the case of small projects) so that the affected circuit will be in a position to be fully EWL hardened in the future. The Design Guidelines are

primarily associated with changes in pole class, pole type, and desired span lengths to be utilized. The Design Guidelines standardize the design and construction of new pole lines and major planned work to ensure that these projects align with FPL's hardening strategy.

FPL's current pole sizing guidelines provide for a minimum installation of: Class 2 wood poles for all new feeder and three-phase lateral work; Class 3 wood pole for two-phase and single-phase lateral work; and Class 3 wood pole for service and secondary work. For critical poles, FPL's current pole sizing guidelines provide for the installation of concrete poles at accessible locations. These guidelines significantly increase the wind ratings (up to nearly 50 percent) from the Design Guidelines in place prior to 2007. FPL's current Distribution Design Guidelines are provided in Appendix D.

To determine how an existing overhead circuit or critical pole will be hardened, a field survey of the circuit facilities is performed. By capturing detailed information at each pole location, such as pole type, class, span distance, attachments, wire size, and framing, a comprehensive wind-loading analysis can be performed to determine the current wind rating of each pole, and ultimately the circuit itself. This data is then used to identify specific pole locations on the circuit that do not meet the desired wind rating. For all poles that do not meet the applicable EWL, FPL develops recommendations to increase the allowable wind rating of the pole.

FPL plans to continue to utilize its "design toolkit" that focuses on evaluating and using cost-effective hardening options for each location, including:

- Storm Guying Installing a guy wire in each direction perpendicular to the line,
 which is a very cost-effective option but is dependent on proper field conditions;
- Equipment Relocation Moving equipment on a pole to a stronger pole nearby;
- Intermediate Pole Installing an additional single pole within long span lengths, which reduce the span length and increases the wind rating of both adjacent poles;

- Upgrading Pole Class Replacing the existing pole with a higher class pole to increase the pole's wind rating; and;
- Undergrounding Facilities Evaluated on a case-by-case basis using sitespecific factors and conditions.

These options are not mutually exclusive and, when used in combination with sound engineering practices, provide cost-effective methods to harden a circuit. FPL's design recommendations also take into consideration issues such as hardening, mitigation (minimizing damage), and restoration (improving the efficiency of restoration in the event of failure). Since multiple factors can contribute to losing power after a storm, utilizing this multi-faceted approach to pole design helps to reduce the amount of work required to restore power to a damaged circuit.

b. Benefits of the Distribution Feeder Hardening Program

Distribution feeders are the backbone of the distribution system and are critical component to providing safe and reliable electric service to FPL's customers. Thus, improving the storm resiliency of distribution feeders logically provides substantial benefits for customers. Therefore, hardening distribution feeders has been and continues to be one of FPL's highest storm hardening priorities.

During the period 2006-2019, FPL hardened over 1,300 existing feeders, the vast majority being Critical Infrastructure Function ("CIF") feeders (*i.e.*, feeders that serve hospitals, 911 centers, police and fire stations, water treatment facilities, county emergency operation centers) and Community Project feeders (*i.e.*, feeders that serve other key community needs like gas stations, grocery stores, and pharmacies) throughout FPL's service territory. Additional feeders were hardened as a result of FPL's Priority Feeder Initiative, a reliability program that targeted feeders experiencing the highest number of interruptions and/or customers interrupted. As of year-end 2019, approximately 54% of FPL's feeders were either hardened or placed underground. Additionally, FPL has hardened 125 highway crossings and over 300 "01" switches (first pole out of a substation with a feeder switch). FPL also applied EWL to the design and construction of new pole

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lines and major planned work, including pole line extensions and relocations and certain pole replacements.

As provided in previous FPL Annual Reliability Report filings and three-year Storm Hardening Plan filings (per Rule 25-6.0342, F.A.C.) hardened feeders perform better than non-hardened feeders. This has been demonstrated in-day-to-day reliability performance and during severe storms. For example, when comparing day-to-day reliability performance, hardened feeders have performed 40% better than non-hardened feeders. Also, during Hurricanes Matthew and Irma, hardened feeders performed better than non-hardened feeders.

Additionally, in Docket No. 20170215-EU, the Commission reviewed the electric utilities' storm hardening and storm preparedness programs and found for Hurricane Irma that: (1) outage rates were nearly 20% less for hardened feeders than non-hardened feeders; (2) CMH to restore hardened feeders were 50% less than non-hardened feeders (primarily due to hardened feeders experiencing less damage than non-hardened hardened feeders); and (3) hardened feeders had significantly less pole failures as compared to non-hardened feeders.¹⁷

2. <u>Actual/Estimated Start and Completion Dates</u>

FPL initiated its feeder hardening initiative in 2006. As of year-end 2019, there are approximately 1,600 feeders remaining to be hardened or placed underground. FPL expects to harden approximately 250-350 feeders annually, with 100% of FPL's feeders expected to be hardened or underground by year-end 2024 and with the final costs of the program to be incurred in 2025.

¹⁷ See Review of Florida's Electric Utility Hurricane Prepared ness and Restoration Actions 2018, Docket No. 20170215-EU (July 24, 2018), available at http://www.psc.state.fl.us/library/filings/2018/04847-2018/04847-2018.pdf.

3. <u>Cost Estimates</u>

Estimated distribution feeder hardening costs are determined utilizing the length of each feeder, the average historical feeder hardening cost per mile, and updated cost assumptions (*e.g.*, labor and materials).

The table below provides a comparison of the 2017-2019 total actual distribution feeder hardening costs with the 2020-2022 (first three years of the SPP) total estimated distribution feeder hardening costs and the total estimated distribution feeder hardening costs to be incurred over the period of 2020-2025¹⁸:

	Total Program Costs (millions)	Annual Average Program Costs (millions)
2017-2019	\$1,492	\$497
2020-2022	\$1,958	\$653
2020-2025	\$3,206	\$534

Further details regarding the SPP distribution feeder hardening costs, including estimated annual capital expenditures are provided in Appendix C.¹⁹

4. Comparison of Costs and Benefits

As provided in Section IV(C)(3) above, during 2020-2025, total costs for FPL's Feeder Hardening (EWL) – Distribution Program average approximately \$534 million per year through 2025. Benefits associated with the Feeder Hardening (EWL) – Distribution Program discussed in Sections II and IV(C)(1)(b) above, include improved storm resiliency as well as improved day-to-day reliability.

5. Criteria used to Select and Prioritize the Program

As explained above, there are approximately 1,600 feeders remaining to be hardened or placed underground. FPL attempts to spread its annual projects throughout its service territory. In prioritizing the remaining existing feeders to be hardened each year,

¹⁸ It is currently estimated that 100% of FPL's feeders will be hardened or underground by year-end 2024, with the final costs to be incurred in 2025.

¹⁹ See footnote 14.

considerations include the feeder's historical reliability performance, restoration difficulties (*e.g.*, environmentally sensitive areas, islands with no vehicle access, river crossings, etc.), on-going or upcoming internal/external projects (*e.g.*, FPL maintenance or system expansion projects, municipal overhead/underground conversion project or municipal road project) and geographic location.

At this time, FPL has not identified any areas where the Feeder Hardening (EWL) – Distribution Program would not be feasible, reasonable or practical.

D. Lateral Hardening (Undergrounding) – Distribution Program

1. <u>Description of the Program and Benefits</u>

In 2018, FPL implemented a three-year Commission-approved SSUP Pilot. The SSUP Pilot is a program that targets certain overhead laterals for conversion from overhead to underground. As part of its SPP, FPL will expand undergrounding laterals in 2021-2029. Below is an overview of FPL's Lateral Hardening (Undergrounding) – Distribution Program and the associated benefits.

a. Overview of the Distribution Lateral Hardening Program

As part of the SPP, FPL will complete its existing approved three-year SSUP Pilot (in 2020) and expand the application of the SSUP during 2021-2029 to the implementation of the system-wide Lateral Hardening (Undergrounding) – Distribution Program. The SSUP Pilot targeted certain overhead laterals that were impacted by recent storms and that have a history of vegetation-related outages and other reliability issues for conversion from overhead to underground. Key objectives of the SSUP Pilot included validating conversion costs and identifying cost savings opportunities, testing different design philosophies, better understanding customer impacts and sentiments, and identifying barriers (e.g., obtaining easements, placement of transformers, and attaching entities' issues).

Two design options are being utilized when FPL converts overhead laterals to underground, referred to as the North American and the European designs. The North American design currently is the predominant design, but both undergrounding designs eliminate all overhead lateral and service wire. The North American design generally

utilizes more primary conductor and a greater number of smaller-sized transformers, with less customers per transformer, and is better suited for front lot construction and service. The European design utilizes more secondary conductor, and a smaller number of larger-sized transformers, with more customers per transformer, and is better suited for rear lot construction and service. Where practical, FPL attempts to relocate existing facilities from the rear of to the front of customers' premises; however, there are instances where that option is not available (e.g., FPL is unable to obtain easements in front of customers' premises). FPL's standard design is the North American design (front lot construction), but FPL is gaining important experience and knowledge from its utilization of the European design (rear lot construction), which it can then better utilize for future projects as appropriate.

As part of the conversion process, FPL is also installing meter base adaptors that allow underground service to be provided to the customer by utilizing the existing meter and meter enclosure. The meter base adaptors minimize the impact on customer-owned equipment and facilities. For example, in certain situations, overhead to underground conversions of electric service can trigger a local electrical code requirement that necessitates a customer upgrade of the home's electric service panel. This can cost the customer thousands of dollars. However, by utilizing a meter base adaptor, overall costs are reduced and customers are able to avoid the need and expense to convert their electrical service panels.

b. <u>Benefits of the Distribution Lateral Hardening Program</u>

Laterals make up the majority of FPL's distribution system. For example, system-wide, there are over 180,000 laterals (including laterals with multi-stage fusing), in contrast to approximately 3,300 feeders, and there are 1.8 times as many miles of overhead laterals as there are overhead feeders (approximately 23,000 miles vs. 13,000 miles, respectively). Additionally, while feeders are predominately located in the front of customers' premises, many laterals are "rear of" or behind customers' premises. This is especially the case in older neighborhoods located throughout FPL's service territory. Generally, facilities in the rear of customers' premises take longer to restore than facilities in front of customers' premises because rear-located facilities are more difficult to access

and are more likely to be near vegetation. This results in a greater amount of CMH being devoted to laterals during storm restoration.

The basis for FPL's SSUP Pilot and the proposal to expand upon the Pilot under the SPP is the performance of the underground facilities as compared to overhead facilities and the extensive damage to the overhead facilities caused by vegetation during Hurricanes Matthew and Irma. This performance was demonstrated by the results of FPL's analysis referenced above in Section IV(A)(1)(b) and contained in the Commission's *Review of Florida's Electric Utility Hurricane Preparedness and Restoration Actions in 2018*, ²⁰ which is summarized in the table below:

Storm and Facility	Laterals Out	Total Laterals	% Out
Matthew OH	3,473	82,729	4%
Matthew UG	238	101,892	0.2%
Irma OH	20,341	84,574	24%
Irma UG	3,767	103,384	4%

Finally, it is important to note that underground facilities also perform better than overhead facilities on a day-to-day basis. For example, based on the reliability performance metrics for overhead and underground facilities provided to the Commission in FPL's February 28, 2020 Annual Reliability Report filing, the System Average Interruption Duration Index ("SAIDI") for underground facilities is significantly better than hybrid facilities (combination of overhead and underground) or overhead facilities as shown in the table below:

	SAID	<u>) </u> 21	
Year	UG	ОН	Hybrid
2015	21.4	102.4	60.0
2016	17.2	80.4	57.6
2017	17.7	89.6	55.5
2018	21.2	89.0	54.2
2019	30.3	87.4	49.4

²⁰ See footnote 17.

²¹ See pages 93-97 of FPL's February 28, 2020 Annual Reliability Report filing for more details on day-to-day reliability performance - overhead vs. underground.

2. Actual/Estimated Start and Completion Dates

FPL's SSUP Pilot was initiated in 2018. By the end of 2020, the third and final year of the SSUP Pilot, FPL expects to have converted a total of 220-230 laterals from overhead to underground, which is consistent with the SSUP Pilot's plan most recently approved in Docket No. 20180144-EI. As part of its SPP, FPL will incorporate, continue, and expand the SSUP to provide the benefits of underground lateral hardening throughout its system. After completing the SSUP Pilot in 2020, FPL estimates it will convert 300-700 laterals annually. In 2024-2029 FPL estimates it will convert 800-900 laterals annually.

3. <u>Cost Estimates</u>

Estimated lateral undergrounding costs are determined utilizing the length of each lateral, the average historical lateral undergrounding cost per mile, and updated cost assumptions (*e.g.*, labor and materials). The table below provides a comparison of the 2018-2019 total actual costs for the SSUP Pilot with the 2020-2022 (first three years of the SPP) total estimated distribution lateral hardening program costs and the 2020-2029 total estimated distribution lateral hardening program costs:

	Total	Annual Average
	Program Costs (millions)	Program Costs (millions)
2018-2019 ²²	\$76	\$38
2020-2022	\$676	\$225
2020-2029	\$5,101	\$510

Further details regarding the SPP estimated distribution lateral hardening program costs, including estimated annual capital expenditures are provided in Appendix C.²³

4. <u>Comparison of Costs and Benefits</u>

As provided in Section IV(D)(3) above, during 2020-2029, total costs for FPL's Lateral Hardening (Undergrounding) – Distribution Program average approximately \$510 million per year. Benefits associated with the Lateral Hardening (Undergrounding) – Distribution

²² The Storm Secure Underground Program Pilot was initiated in 2018.

²³ See footnote 14.

Program discussed in Sections II AND IV(D)(1)(b) above, include improved storm resiliency as well as improved day-to-day reliability.

5. <u>Criteria used to Select and Prioritize the Program</u>

FPL will select/prioritize future laterals for conversion to undergrounding based on an overall feeder performance methodology. Rather than selecting individual "stand-alone" laterals, FPL will underground all the laterals on a feeder such that when a hardened feeder that has experienced an outage is restored, all associated underground laterals would also be restored (unless the underground lateral was damaged).

On average, there are currently 20-30 overhead laterals on a feeder. The selection and prioritization of the laterals to be converted will be based on a methodology that considers: (a) all of the overhead laterals on each feeder; (b) outage experience during the recent Hurricanes Matthew and Irma; (c) the number of vegetation-related outages experienced over the most recent 10 years; and (d) the total number of lateral and transformer outages experienced over the most recent 10 years. These overhead lateral factors are totaled for each feeder, and the feeders are ranked based on these totals. All laterals on the feeders will then be hardened according to the ranking of each feeder.

In order to optimize resources and provide lateral hardening throughout FPL's system, lateral hardening projects will be performed annually in all sixteen (16) of FPL's management areas. At this time, FPL has not identified any areas where the Lateral Hardening (Undergrounding) – Distribution Program would not be feasible, reasonable, or practical. However, in areas that are more prone to flooding or storm surge, FPL will consider alternative construction methods (*e.g.*, elevating transformer pads).

E. Wood Structures Hardening (Replacing) – Transmission Program

1. <u>Description of the Program and Benefits</u>

The Wood Structure Hardening (Replacing) – Transmission Program included in the SPP is a continuation of FPL's existing transmission hardening program through the end of 2022, when FPL expects that 100% of its transmission structures will be steel or concrete.

Below is an overview of FPL's existing transmission wood structure hardening program and the associated benefits.

a. <u>Overview of the Transmission Hardening Program</u>

While FPL's transmission facilities were affected by the 2004 and 2005 storms, the damage experienced was significantly less than the damage sustained by distribution facilities. A primary reason for this resulted from the fact that transmission structures were, at that time, already constructed to meet EWL consistent with Florida Statute 366.04 and the National Electrical Safety Code, Rule 250 C.

Based on the forensic data collected from the 2004 and 2005 storms, FPL implemented a Commission-approved transmission storm hardening initiative to replace all wood transmission structures, which accounted for nearly 70 percent of all transmission structures replaced during the 2004-2005 storm seasons, with steel or concrete structures. As explained below, this initiative is ongoing and expected to be completed by the end of 2022. As part of its SPP, FPL will continue its initiative to replace all wood transmission structures with steel or concrete structures.

b. Benefits of the Transmission Hardening Program

While an outage associated with distribution facilities (*e.g.*, a transformer, lateral, or feeder) can impact up to several thousands of customers, a transmission-related outage can result in an outage affecting tens of thousands of customers. Additionally, an outage on a transmission facility could cause cascading (a loss of power at one transmission facility can trigger the loss of power on another interconnected transmission facility, which in turn can trigger the loss of power on another interconnected transmission facility, and so on) and result in the loss of service for hundreds of thousands of customers. As a result, the prevention of transmission-related outages is essential. As discussed earlier, while transmission facilities performed significantly better than distribution facilities during the 2004 and 2005 storms, there were several opportunities for improvement identified, including the replacement of wood transmission structures. As a result of its transmission inspection programs and its replacement of wood transmission structures, FPL's transmission facilities have demonstrated to be more storm resilient.

The table below compares the performance of FPL's transmission system for Hurricane Wilma, which occurred in 2005 before FPL implemented its current transmission hardening program, and Hurricane Irma, which occurred in 2017 after FPL implemented its current transmission hardening program:

	Hurricane Wilma	Hurricane Irma
% Line Section Outages	37%	17%
Transmission Structure Failures	100	5 (all non-hardened)
Transmission Substations De-energized	241	92
Days to Restore Substation Outages	5	1

As shown above, the impacts on FPL's transmission facilities associated with Hurricane Irma were significantly reduced from those experienced with Hurricane Wilma, even though Hurricane Irma's winds were stronger and its path impacted substantially more of FPL's facilities.

2. Actual/Estimated Start and Completion Dates

FPL implemented its transmission hardening program in 2007. As of year-end 2019, 96% of FPL's transmission structures, system-wide, were steel or concrete, with less than 2,900 (or 4%) wood structures remaining to be replaced. FPL expects to replace the 2,900 wood transmission structures remaining on its system by year-end 2022.

3. Cost Estimates

Estimated/actual annual transmission hardening costs are a function of the number of poles to be replaced, actual historical replacement costs, and updated cost assumptions (*e.g.*, labor and materials). The vast majority of the transmission hardening program costs are capital costs resulting from replacement of the wood transmission structures.

The table below provides a comparison of the 2017-2019 total actual transmission hardening costs with the 2020-2022 (first three years of the SPP) total estimated transmission hardening costs:²⁴

	Total	Annual Average
	Program Costs (millions)	Program Costs (millions)
2017-2019	\$162	\$54
2020-2022	\$118	\$39

Further details regarding the SPP estimated transmission hardening costs, including estimated annual capital expenditures and operating expenses, are provided in Appendix C.²⁵

4. Comparison of Costs and Benefits

As provided in Section IV(E)(3) above, during 2020-2022, total costs for FPL's Wood Structure Hardening (Replacing) – Transmission Program average approximately \$39 million per year. Benefits associated with the Wood Structure Hardening (Replacing) – Transmission Program discussed in Sections II and IV(E)(1)(b) above, include improved storm resiliency.

5. Criteria used to Select and Prioritize the Program

The annual prioritization/selection criteria for the remaining wood structures to be replaced includes proximity to high wind areas, system importance, customer counts, and coordination with other storm initiatives (*e.g.*, distribution feeder hardening). Other economic efficiencies, such as opportunities to perform work on multiple transmission line sections within the same transmission corridor, are also considered.

At this time, FPL has not identified any areas where the replacement of the remaining wood transmission structures under the Wood Structure Hardening (Replacing) – Transmission Program would not be feasible, reasonable or practical.

²⁴ FPL expects that 100% of the remaining wood transmission structures in its system will be replaced by year-end 2022.

²⁵ See footnote 14.

F. Substation Storm Surge/Flood Mitigation Program

1. <u>Description of the Program and Benefits</u>

The Substation Storm Surge/Flood Mitigation Program is the only new program included in FPL's SPP. As explained below, Substation Storm Surge/Flood Mitigation Program is a new program to mitigate damage at several targeted distribution and transmission substations that are susceptible to storm surge and flooding during extreme weather events.

Historically, several FPL distribution and transmission substations have been impacted by storm surge and/or flooding as a result of extreme weather conditions. For example, as a result of flooding caused by Hurricanes Matthew and Irma, FPL's St. Augustine substation was required to be proactively de-energized (*i.e.*, shut down before water reached levels that would cause significant damage to powered substation equipment). Another example is FPL's South Daytona substation that was proactively de-energized during Hurricane Irma as a result of flooding. While proactively de-energizing those substations impacted by storm surge and/or flooding helps reduce damage to substation equipment, FPL is still required to implement both temporary flood mitigation efforts and repairs to substation facilities and equipment that become flooded as a result of extreme weather conditions.

An outage associated with distribution substations can impact up to several thousands of customers, and an outage associated with a transmission substation can result in an outage affecting tens of thousands of customers. Flooding and the need to proactively de-energize substations located in areas susceptible to storm surge and flooding can result in significant customer outages. For example, the flooding and de-energization of St. Augustine and South Daytona during Hurricane Irma resulted in more than 8,000 customer outages. Therefore, the prevention of outages at transmission and distribution substations due to storm surge or flooding is essential.

To prevent/mitigate future substation equipment damage and customer outages due to storm surge and flooding, FPL's new Substation Storm Surge/Flood Mitigation Program will target and harden certain substations located in areas throughout FPL's service territory that are susceptible to storm surge or flooding during extreme weather events. Specifically, FPL plans to raise the equipment at certain substations above the flood level and construct flood protection walls around other substations to prevent/mitigate future damage due to storm surge and flooding.

2. <u>Actual/Estimated Start and Completion Dates</u>

At this time, FPL has identified between 8-10 substations where it initially plans to implement storm surge/flood mitigation measures over the next three years (2020-2022). FPL plans to initiate construction in late summer/early fall 2020 to raise the equipment at the St. Augustine substation, which is expected to be completed in 2021. In 2021 and early 2022, FPL also plans to begin construction on flood protection walls for the other 7-9 substations identified for mitigation, which is expected to be completed by 2022.

3. Cost Estimates

The storm surge/flood mitigation costs associated with St. Augustine substation (raising substation equipment) are estimated to be approximately \$10 million in total (2020 and 2021). Estimated storm surge/flood mitigation costs for the remaining 7-9 substations identified at this time (constructing surrounding flood walls) are estimated to be approximately \$13 million in total (2021 and 2022). See the table below the estimated annual program costs:

	Total	Annual Average
	Program Costs (millions)	Program Costs (millions)
2020-2022	\$23	\$8

Further details regarding the SPP estimated storm surge/flood mitigation costs, including estimated annual capital expenditures and operating expenses, are provided in Appendix C.²⁶

4. Comparison of Costs and Benefits

As provided in Section IV(F)(3) above, during 2020-2022, total costs for FPL's Substation Storm Surge/Flood Mitigation Program average approximately \$8 million per year.

²⁶ See footnote 14.

Benefits associated with this program discussed in Section IV(F)(1) above, include improved storm resiliency (avoiding storm surge/flood damage), reduced customer outages and storm restoration costs.

5. <u>Criteria used to Select and Prioritize Projects</u>

The annual prioritization/selection criteria for the targeted substations is based on FPL's historical storm surge/flood experience, in particular, Hurricanes Matthew and Irma. At this time, for the targeted substations, FPL has not identified any areas where the upgrades would not be feasible, reasonable or practical.

G. Vegetation Management – Distribution Program

1. <u>Description of the Program and Benefits</u>

The Vegetation Management – Distribution Program included in the SPP is a continuation of FPL's existing Commission-approved Vegetation Management – Distribution Program. Below is an overview of FPL's existing Vegetation Management – Distribution Program and the associated benefits.

a. <u>Overview of the Vegetation Management – Distribution</u> Program

Prior to 2006, FPL's Vegetation Management – Distribution Program consisted of inspecting and maintaining its feeders on a three-year average trim cycle and performing targeted trimming on certain feeders more frequently (*e.g.*, targeting vegetation with faster growth rates and palm trees) through its "mid-cycle" program. Lateral trimming was prioritized based on reliability performance. Another important component of this program was FPL's "Right Tree Right Place" initiative, which provided information to educate customers on FPL's vegetation management program and practices, safety issues, and the importance of placing trees in the proper location.

After the 2004-2005 storm seasons, the Commission determined that the "vegetation management practices of the investor-owned electric utilities do not provide adequate assurance that tree clearances for overhead distribution facilities are being maintained in a manner that is likely to reduce vegetation related storm damage. We believe that

utilities should develop more stringent distribution vegetation management programs."²⁷ As result, FPL proposed and the Commission approved the continuation of FPL's systemwide three-year average trim cycle for feeders, mid-cycle targeted trimming for certain feeders, and its Right Tree Right Place initiative, as well as the implementation of a new six-year average trim cycle for laterals.²⁸ These same initiatives, which have provided storm and day-to-day reliability benefits, remain in place today.

Tree limbs and branches, especially palm fronds, are among the most common causes of power outages and momentary interruptions during both day-to-day operations and storm events. The primary objective of FPL's Vegetation Management – Distribution Program is to clear vegetation in areas where FPL is permitted to trim from the vicinity of distribution facilities and equipment in order to provide safe, reliable, and cost-effective electric service to its customers. The program is comprised of multiple initiatives designed to reduce the average time customers are without electricity as a result of vegetation-related interruptions. These include preventive maintenance initiatives (planned cycle and mid-cycle maintenance), corrective maintenance (trouble work and service restoration efforts), customer trim requests, and support of system improvement and expansion projects, which focus on long-term reliability by addressing vegetation that will impact new or upgraded overhead distribution facilities.

FPL's Vegetation Management Distribution Program's practices follow the NESC, the American National Standards Institute ("ANSI") A-300, and all other applicable standards, while considering tree species, growth rates, and the location of trees in proximity to FPL's facilities. Danger or hazard trees (leaning, structurally damaged, or diseased/dead that have a high likelihood to fail and impact FPL's facilities) located outside of right-of-way ("ROW"), which cannot be trimmed without approval from the property owner, are identified as candidates for customer-approved removal.

Finally, a very important component of FPL's vegetation program is providing information to customers to educate them on the company's trimming program and practices, safety issues, and the importance of placing trees in the proper location – FPL's "Right Tree,

²⁷ See Order No. PSC-06-0351-PAA-EI.

²⁸ See Order No. PSC-07-0468-FOF-EI.

Right Place" initiative. Right Tree, Right Place is a public education program based on FPL's core belief that providing reliable electric service and sustaining the natural environment can go hand-in-hand and is a win-win partnership between the utility and its customers.

The SPP will continue FPL's currently-approved distribution vegetation program, which includes the following system-wide vegetation management activities: three-year cycle for feeders; mid-cycle targeted trimming for certain feeders; six-year cycle for laterals; and continued education of customers through its Right Tree, Right Place initiative.

b. <u>Benefits of the Vegetation Management – Distribution</u> <u>Program</u>

In Order No. PSC-07-0468-FOF-EI, the Commission confirmed that FPL should continue to implement three-year and six-year average cycles for its feeders and laterals because the cycles complied with the Commission's storm preparedness objectives to increase the level of trimming over historical levels, promote system reliability and reduce storm restoration costs.²⁹ Additionally, Commission's orders indicated that FPL's proposed cycles: were cost-effective; would improve day-to-day "tree SAIFI" from 0.22 to 0.16 in ten years;³⁰ and would provide savings when comparing savings on a customers interrupted ("CI") per storm basis. Further, day-to-day distribution tree SAIFI has significantly improved as a result of FPL implementing its approved distribution vegetation management program (from 0.20 prior to the 2004-2005 storm seasons to 0.08 at year-end 2019).

Finally, another indication that the current program is providing benefits is that, while forensic analysis indicated vegetation was the overwhelming primary cause for pole and wire failures and a significant cause of outages during Hurricanes Matthew and Irma, the vast majority of damage resulted from uprooted trees, broken trunks, and broken limbs

²⁹ FPL's proposed three-year and six-year cycles were initially approved in Order No. PSC-06-0781-PAA-EI.

³⁰ The tree-related SAIFI has averaged less than 0.09 over the last few years.

that fell into distribution facilities from outside of right-of-way, *i.e.*, beyond where FPL is currently allowed trim without approval from the property owner.

2. <u>Actual/Estimated Start and Completion Dates</u>

FPL's ongoing vegetation management plan was originally approved in 2007, and remains in place today. Under the SPP, FPL plans to inspect and maintain, on average, approximately 15,200 miles annually, including approximately 11,400 miles for feeders (cycle and mid-cycle) and 3,800 miles for laterals. This is comparable to the approximately 15,200 miles inspected and maintained annually, on average, for 2017-2019.

3. <u>Cost Estimates</u>

The vast majority of vegetation management costs are associated with cycle and mid-cycle trimming, which is performed by several FPL-approved contractors throughout FPL's system. Other vegetation management costs include costs associated with day-to-day restoration activities (*e.g.*, summer afternoon thunderstorms), removals, debris cleanup, and support (*e.g.*, arborists, supervision, back office support). Costs associated with vegetation management are generally operating expenses.

The table below provides a comparison of the 2017-2019 total actual distribution vegetation management costs with the 2020-2022 (first three years of the SPP) total estimated distribution vegetation management costs and the 2020-2029 total estimated distribution vegetation management costs:³¹

	Total	Annual Average
	Program Costs (millions)	Program Costs (millions)
2017-2019	\$189	\$63
2020-2022	\$183	\$61
2020-2029	\$596	\$60

Further details regarding the SPP estimated distribution vegetation management costs,

³¹ The vegetation management costs shown in the table below exclude storm-related vegetation management costs.

including estimated annual capital expenditures and operating expenses, are provided in Appendix C.³²

4. <u>Comparison of Costs and Benefits</u>

As provided in Section IV(G)(3) above, during 2020-2029, total costs for FPL's Vegetation Management – Distribution Program average approximately \$60 million per year. Benefits associated with the Vegetation Management – Distribution Program discussed in Sections II and IV(G)(1)(b) above, include increased storm resiliency.

5. <u>Criteria Used to Select and Prioritize the Program</u>

The primary reason for maintaining feeders on a three-year average cycle, as opposed to a six-year average cycle for laterals, is that a feeder outage can affect, on average, approximately 1,500 customers as compared to an outage on a lateral line that can affect, on average, approximately 35 customers. FPL enhances its approved feeder inspection and trimming plan through its mid-cycle trimming program, which encompasses patrolling and trimming feeders between planned maintenance cycles to address tree conditions that may cause an interruption prior to the next planned cycle trim. Mid-cycle work units typically have a trim age of 12 to 18 months and usually involve certain fast-growing trees (e.g., palm trees) that need to be addressed before the next scheduled cycle trim date.

Additionally, customers often contact FPL with requests to trim trees around distribution lines in their neighborhoods and near their homes. As a result of these discussions with customers and/or a follow-up investigation, FPL either performs the necessary trimming or determines that the requested trimming can be addressed more efficiently by completing it through the normal scheduled cycle trimming.

Cycle trimming is prioritized annually to ensure compliance with cycle schedules. At this time, FPL has not identified any areas where the Vegetation Management – Distribution Program would not be feasible, reasonable or practical.

³² See footnote 14.

H. Vegetation Management – Transmission Program

1. <u>Description of the Program and Benefits</u>

The Vegetation Management – Transmission Program included in the SPP is a continuation of FPL's existing transmission vegetation management program. Below is an overview of FPL's existing transmission vegetation management program and the associated benefits.

a. <u>Overview of the Vegetation Management - Transmission</u> <u>Program</u>

The North American Electric Reliability Corporation's (NERC) vegetation management standards/requirements serve as the basis for FPL's transmission vegetation management program. The reliability objective of these standards/requirements is to prevent vegetation-related outages that could lead to cascading by utilizing effective vegetation maintenance while recognizing that certain outages such as those due to vandalism, human errors, and acts of nature are not preventable. Transmission lines that must conform with these standards/requirements include lines operated at or above 200 kV or any line that is either an element of the Interconnection Reliability Operating Limit (IROL) or the Western Electricity Coordinating Council (WECC).

For FPL, just over 4,300 miles of its transmission system (or nearly two-thirds of all of FPL's total transmission system) are subject to NERC's vegetation management standards/requirements. NERC's vegetation management standards/requirements include annual inspection requirements, executing 100% of a utility's annual vegetation work plan, and to prevent any encroachment into established minimum vegetation clearance distances ("MVCD").

The key elements of FPL's transmission vegetation management program are to inspect the transmission right-of-ways, document vegetation inspection results and findings, prescribe a work plan, and execute the work plan.

FPL conducts ground inspections of all transmission corridors annually for work planning purposes. During these inspections, FPL identifies vegetation capable of approaching the defined Vegetation Action Threshold ("VAT"). VAT is a calculated distance from the

transmission line that factors in MVCD, conductor sag/sway potential, and a buffer. The identified vegetation is given a work prescription and then prioritized and organized into batches of work, which collectively become the annual work plan.

For transmission lines that are subject to NERC's vegetation management standards/requirements, FPL also uses a technology called "LiDAR," short for light detection and ranging. LiDAR is a remote sensing technology that uses light in the form of a pulsed laser to measure ranges (distances) to a target. For vegetation management purposes, LiDAR is used to measure distance between vegetation and transmission lines. LiDAR patrols are conducted annually for all NERC transmission corridors. Data collected by the LiDAR patrols is then used to develop annual preventative and reactive work plans.

In its SPP, FPL will continue its current transmission vegetation management plan, which includes visual and aerial inspections of all transmission line corridors, LiDAR inspections of NERC transmission line corridors, developing and executing annual work plans to address identified vegetation conditions, and identifying and addressing priority and hazard tree conditions prior to and during storm season.

b. <u>Benefits of the Vegetation Management – Transmission</u> Program

The benefits of a Vegetation Management – Transmission Program are self-evident and the consequences of not having a reasonable transmission vegetation management plan can be extreme. As discussed previously, the transmission system is the backbone of the electric grid. While outages associated with distribution facilities (*e.g.*, a transformer, lateral, or feeder) can result in an outage affecting anywhere from a few customers up to several thousands of customers, a transmission related outage can affect tens of thousands of customers. Additionally, an outage on a transmission facility could cause cascading and result in the loss of service for hundreds of thousands of customers. As such, it is imperative that vegetation impacting transmission facilities be properly maintained using reasonable and appropriate cycles and standards to help ensure they are prepared for storms. For these reasons, it is no surprise that NERC has developed

prescriptive vegetation management requirements for transmission facilities to help prevent such damage from occurring.

FPL also notes that while vegetation-related damage and transmission line outages occurred during Hurricanes Matthew and Irma, the vast majority of such damages/outages were caused by vegetation located outside of the right-of-way, *i.e.*, beyond where FPL is currently allowed to trim without approval from the property owner, which further demonstrates that FPL's historical efforts in this area have been beneficial.

2. <u>Actual/Estimated Start and Completion Dates</u>

FPL's Vegetation Management – Transmission Program is an ongoing program, initiated decades ago. Under the SPP, FPL plans to inspect and maintain, on average, approximately 7,000 miles annually, including approximately 4,300 miles for NERC transmission line corridors and 2,700 miles for non-NERC transmission line corridors. This is comparable to the approximately 7,000 miles inspected and maintained annually, on average, for 2017-2019.

3. Cost Estimates

The vast majority of vegetation management costs are associated with annual inspections and the execution of planned work to address identified conditions, which is performed by several FPL approved contractors throughout FPL's system. Other vegetation management costs include costs associated with day-to-day restoration activities (*e.g.*, summer afternoon thunderstorms), removals, debris cleanup, and support (*e.g.*, arborists, supervision, back office support). Costs associated with vegetation management are generally operating expenses.

The table below provides a comparison of the 2017-2019 total actual transmission vegetation management costs with the 2020-2022 (first three years of the SPP) total estimated transmission vegetation management costs and the 2020-2029 total estimated transmission vegetation management costs:³³

³³ The vegetation management costs shown in the table below exclude storm-related vegetation management costs.

	Total Program Costs (millions)	Annual Average Program Costs (millions)
2017-2019	\$27	\$9
2020-2022	\$27	\$9
2020-2029	\$96	\$10

Further details regarding the SPP estimated transmission vegetation management costs, including estimated annual capital expenditures and operating expenses, are provided in Appendix C.³⁴

4. Comparison of Costs and Benefits

As provided in Section IV(H)(3) above, during 2020-2029, total costs for FPL's Vegetation Management – Transmission Program average approximately \$10 million per year. Benefits associated with the Vegetation Management – Transmission Program discussed in Sections II and IV(H)(1)(b) above, include increased storm resiliency. The execution of FPL's Vegetation Management – Transmission Program is a significant factor in mitigating damage to transmission facilities and avoiding transmission-related outages.

5. <u>Criteria used to Select and Prioritize the Programs</u>

Priority vegetation conditions and hazard tree conditions are completed annually prior to storm season. Additionally, prior to and during the storm season, FPL conducts aerial inspections of transmission corridors to identify hazard trees and any priority vegetation locations. Priority vegetation conditions and hazard tree conditions identified through aerial inspections are addressed as soon as possible.

At this time, FPL has not identified any areas where the Vegetation Management – Transmission Program would not be feasible, reasonable or practical.

³⁴ See footnote 14.

V. <u>Detailed Information on the First Three Years of the SPP</u> (2020-2022)

A. Detailed Description for the First Year of the SPP (2020)

The following additional information required by Rule 25-6.030(3)(e)(1), F.A.C., for the first year of the SPP (2020) is provided in Appendix E. (1) the actual or estimated construction start and completion dates; (2) a description of the affected existing facilities, including number and type(s) of customers served, historic service reliability performance during extreme weather conditions, and how this data was used to prioritize the storm protection projects; (3) a cost estimate including capital and operating expenses. A description of the criteria used to select and prioritize the storm protection programs is included in the description of each SPP program provided in Section IV.

B. Detailed Description of the Second and Third Years of the SPP (2021-2022)

Additional details required by Rule 25-6.030(3)(e)(2), F.A.C., for the second and third years of the SPP (2021-2022), including the estimated number and costs of projects under every program, is provided in in Appendix C.

C. Detailed Description of the Vegetation Management Activities for the First Three Years of the SPP (2020-2022)

The following additional information required by Rule 25-6.030(3)(f), F.A.C., for the first three years of the vegetation management activities under the SPP (2020-2022) is provided in n Sections IV(G) and IV(H) above and Appendix C: the projected frequency (trim cycle); the projected miles of affected transmission and distribution overhead facilities; the estimated annual labor and equipment costs for both utility and contractor personnel. A description of how the vegetation management activities will reduce outage times and restoration costs due to extreme weather conditions is provided in Sections IV(G) and IV(H) above.

VI. <u>Estimate of Annual Jurisdictional Revenue Requirements</u> for the 2020-2029 SPP

Pursuant to Rule 25-6.030(3)(f), F.A.C., the table below provides the estimated annual jurisdictional revenue requirements for each year of the SPP.

Estimated Annual
Revenue
Requirements
(millions)

	(millions)
2020	\$257.3
2021	\$368.8
2022	\$494.0
2023	\$625.2
2024	\$760.6
2025	\$877.9
2026	\$963.4
2027	\$1,036.8
2028	\$1,110.7
2029	\$1,185.0

While FPL has provided estimated costs by program as of the time of this filing and associated total revenue requirements in its SPP, consistent with the requirements of Rule 25-6.030, F.A.C., subsequent projected and actual program costs submitted for cost recovery through the Storm Protection Plan Cost Recovery Clause (per Rule 25-6.031, F.A.C.,) could vary by as much as 10-15%, which would then also impact associated estimated revenue requirements and rate impacts. The projected costs, actual/ estimated costs, actuals costs, and true-up of actual costs to be included in FPL's Storm Protection

Plan Cost Recovery Clause will all be addressed in subsequent filings in separate storm protection plan cost recovery clause dockets pursuant to Rule 25-6.031, F.A.C.³⁵

VII. <u>Estimated Rate Impacts for First Three Years of the SPP</u> (2020-2022)

FPL anticipates the programs included in the SPP will have zero bill impacts on customer bills during the first year of the SPP and only minimal bill increases for years two and three of the SPP. An estimate of hypothetical overall rate impacts for the first three years of the SPP (2020-2022), without regard for the fact that FPL remains under a general base rate freeze pursuant to a Commission-approved settlement agreement through December 31, 2021, as stated in footnote 36 below are based on the total program costs reflected in this filing.³⁶ The projected costs, actual/estimated costs, actuals costs, and true-up of actual costs to be included in FPL's Storm Protection Plan Cost Recovery Clause will all be addressed in subsequent filings in Storm Protection Plan Cost Recovery Clause dockets pursuant to Rule 25-6.031, F.A.C.³⁷

Pursuant to Rule 25-6.031, F.A.C., FPL has not identified any reasonable implementation alternatives that could mitigate the resulting rate impact for each of the first three years of the SPP. As explained above, FPL's SPP is largely a continuation of existing Commission-approved storm hardening programs and initiatives, which have already demonstrated that they have and will continue to provide increased T&D infrastructure resiliency, reduced restoration time, and reduced restoration costs when FPL's system is impacted by severe weather events. Further, as explained above, the estimated costs

³⁵ The Commission has opened Docket No. 20200092-EI to address Storm Protection Plan Cost Recovery Clause petitions to be filed the third quarter of 2020.

³⁶ Pursuant to Rule 25-6.030(3)(h), F.A.C., the hypothetical rate impacts for FPL's typical residential, commercial, and industrial customers for the first three years of the SPP (2020-2022) without regard for the fact that FPL remains under a general base rate freeze pursuant to a Commission-approved settlement agreement through December 31, 2021, are as follows for 2020, 2021, and 2022, respectively: Residential (RS-1) \$0.00250/kWh, \$0.00357/kWh, and \$0.00478/kWh; Commercial (GSD-1) \$0.81/kW, \$1.15/kW, and \$1.54/kW; and Industrial (GSLDT-3) \$0.05/kW, \$0.08/kW and \$0.10/kW. These rate impacts are for all programs included in the SPP and are based on the total estimated costs as of the time of this filing, which could vary by as much as 10% to 15%, regardless of whether those costs will be recovered in FPL's Storm Protection Plan Cost Recovery Clause or through base rates.

³⁷ See footnote 34.

for the programs included in FPL's SPP are consistent with the historical costs incurred for the existing storm hardening and storm preparedness programs, which were most recently approved in FPL's 2019-2021 Storm Hardening Plan.

VIII. Conclusion

The Florida Legislature has determined that it is in the State's interest to "strengthen electric utility infrastructure to withstand extreme weather conditions by promoting the overhead hardening of distribution and transmission facilities, undergrounding of certain distribution lines, and vegetation management," and for each electric utility to "mitigate restoration costs and outage times to utility customers when developing transmission and distribution storm protection plans." Section 366.96(1), F.S. Based on these findings, the Florida Legislature concluded that it is in the State's interest for each electric utility to develop and file a SPP for the overhead hardening and increased resilience of electric T&D facilities, undergrounding of electric distribution facilities, and vegetation management. See Sections 366.96(1)-(3).

FPL's SPP is a systematic approach to achieve the legislative objectives of reducing restoration costs and outage times associated with extreme weather events and enhancing reliability. As explained above, FPL's SPP is largely a continuation and expansion of its existing and already successful storm hardening and storm preparedness programs previously approved by the Commission, as well as a new storm hardening program to harden certain targeted substations that are susceptible to storm surge or flooding during extreme weather events. Based on the recent experiences of Hurricanes Matthew and Irma, the existing storm hardening programs have a demonstrated and proven track record of mitigating and reducing restoration CMH, outage times, and storm restoration costs, as well as improving day-to-day reliability. FPL's SPP will continue and expand these important benefits to customers and the State.

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QUESTION:

Please complete the table below summarizing hardened facilities that required repair or replacement as a result of Hurricanes Matthew, Hermine, Irma, Maria, and Nate.

RESPONSE:

FPL does not maintain its accounting records at the level of detail required to provide the requested information as they do not differentiate hardened facilities from non-hardened facilities, nor do they track which assets were repaired. However, FPL does track certain assets, at the total system level, that were requested and replaced during each hurricane as reflected in the tables below. Note, FPL did not track storm repairs/replacements for Hurricanes Maria and Nate as Hurricane Maria did not impact FPL's service territory and Nate had limited impact. Also, Hurricanes Matthew and Irma capital details associated with follow-up work are not yet available by plant account as these costs have not yet been unitized from account 106 to account 101 by plant account.

Hurricane Matthew	Number of Facilities Requiring	
	Repair	Replacement
Transmission		
Structures	N/A	0
Substations	N/A	0
Total	N/A	0
Distribution		
Poles	N/A	656
Substation	N/A	0
Feeder OH	N/A	0
Feeder UG	N/A	0
Feeder Combined	N/A	0
Lateral OH	N/A	N/A
Lateral UG	N/A	N/A
Lateral Combined	N/A	N/A
Total	N/A	N/A
Service		
Service OH	N/A	N/A
Service UG	N/A	N/A
Service Combined	N/A	N/A
Total	N/A	N/A

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Hurricane Hermine	Number of Facilities Requiring	
	Repair	Replacement
Transmission		
Structures	N/A	0
Substations	N/A	0
Total	N/A	0
Distribution		
Poles	N/A	19
Substation	N/A	0
Feeder OH	N/A	0
Feeder UG	N/A	0
Feeder Combined	N/A	0
Lateral OH	N/A	N/A
Lateral UG	N/A	N/A
Lateral Combined	N/A	N/A
Total	N/A	N/A
Service		
Service OH	N/A	N/A
Service UG	N/A	N/A
Service Combined	N/A	N/A
Total	N/A	N/A

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Hurricane Irma	Number of Facilities Requiring								
	Repair	Replacement							
Transmission									
Structures	N/A	0							
Substations	N/A	0							
Total	N/A	0							
Distribution									
Poles	N/A	3,562							
Substation	N/A	0							
Feeder OH	N/A	0							
Feeder UG	N/A	0							
Feeder Combined	N/A	0							
Lateral OH	N/A	N/A							
Lateral UG	N/A	N/A							
Lateral Combined	N/A	N/A							
Total	N/A	N/A							
Service									
Service OH	N/A	N/A							
Service UG	N/A	N/A							
Service Combined	N/A	N/A							
Total	N/A	N/A							

Notes:

For Hurricane Matthew, there is a difference of 248 poles between what is provided in this discovery response for total poles replaced (656 poles) and what is provided in FPL's post-storm forensic review report for Hurricane Matthew (provided in FPL's response to Staff's Second Data Request No. 2 in this same docket) for poles that failed and needed to be replaced to restore service (408 poles). The difference is associated with poles replaced during "follow-up" - i.e., poles that were damaged (e.g., a cracked pole) as a result of the storm and needed to be replaced to restore the pole to its pre-storm condition - but did not fail during the storm and, thus, did not need to be replaced to restore service. As mentioned above in FPL's response to this data request, FPL's accounting records do not differentiate hardened facilities from non-hardened facilities and FPL did not track or maintain forensic information on the 248 distribution poles replaced as a result of follow-up work. As a result, FPL does not have a hardened vs. non-hardened breakdown for the 248 distribution poles replaced during follow-up work.

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The distribution pole and transmission structure counts provided above represent the amount of pole/structure replacements FPL has recorded on its books and records associated with Hurricane Irma as of December 31, 2017. These amounts should be considered preliminary at this time as they are subject to change (e.g., the counts do not reflect poles that will be replaced during follow-up work, which has yet to be completed).

N/A – Information is not available at this level of detail in FPL's accounting records.

For substations and feeders, FPL has stated 0 since no entire substation or feeder was replaced. However, these facilities consist of many pieces of equipment (e.g., wire, cable, breakers, transformers, cross arms and arrestors) some of which may have been replaced.

2016/2017 Hurricanes - FPL Restoration/Infrastructure Performance

FPL's infrastructure/restoration performance for Hurricanes Matthew (2016) and Irma (2017) demonstrates that the implementation and execution of its FPSC-approved (1) ten storm preparedness initiatives (which includes vegetation management): (2) pole inspection programs; (3) storm hardening plans; and (4) tariffs to incent municipal overhead to underground conversions have provided great benefits to FPL's customers and to the State of Florida.

During 2016 and 2017, FPL's service territory was threatened with massive Category 4 and 5 storms. The size and scale of these storms impacted FPL's infrastructure throughout its entire service territory (which encompasses 35 counties in the State of Florida). For both Matthew and Irma, FPL's infrastructure storm resiliency and smart grid investments resulted in improved infrastructure resiliency performance and reduced restoration times.

2016/2017 Hurricanes - Restoration Performance

FPL saw significant improvements in overall restoration results. As can be seen in the table below, restoration results for Hurricanes Matthew and Irma show significant improvement vs. Hurricane Wilma. FPL attributes these significant improvements in restoration to the investments made to make its system smarter and more storm-resilient as well as its well-tested restoration processes. This includes FPL's distribution and transmission storm hardening and storm preparedness initiatives, pole inspection programs, smart grid initiatives, vegetation management programs and continuous efforts to improve its restoration processes.

	Wilma 2005	Matthew 2016	Irma 2017
Customer Outages	3.2M	1.2M	4.4M
% Restored / days	50% / 5	99% / 2	50% /1
All restored / days	18	4	10
Avg. to restore / days	5.4	<1	2.1

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2016/2017 Hurricanes – Infrastructure Performance

To assess the effectiveness of FPL's infrastructure storm hardening investments, the Company utilizes information collected through post-storm forensic data collection and various systems (e.g., FPL's outage management system) to conduct post-storm infrastructure performance analysis. These efforts and analysis allow FPL to quantify and assess its distribution and transmission infrastructure performance including the performance of: hardened and non-hardened facilities; overhead and underground facilities; and smart grid performance. For distribution, this includes reviewing the storm performance of poles, feeders and laterals. For transmission, this includes reviewing the storm performance of poles/structures, line sections and substations. The data demonstrates that hardened infrastructure performed better than non-hardened infrastructure, underground facilities performed better than overhead facilities and smart grid devices prevented a significant number of outages from occurring.

Distribution/Transmission Poles/ Structures Performance

The performance of FPL's approximately 1.2 million distribution and transmission poles/structures during Hurricanes Matthew and Irma was excellent, as hardened poles and structures performed as expected by minimizing outages and reducing restoration times. The total number of distribution/transmission poles that failed (i.e., had to be repaired/replaced in order to restore service) during Hurricanes Matthew and Irma was a mere fraction of 1% of the 1.2 million pole/structure pole population.

Additionally, hardened distribution and transmission pole performance was significantly better than non-hardened pole performance, as hardened pole failures were either non-existent (e.g., Hurricane Matthew) or significantly less than non-hardened pole failures (e.g., during Hurricane Irma, hardened feeder poles had a 0.02% failure rate, while non-hardened feeder poles had a 0.20% failure rate). Also, total poles replaced (i.e., poles that failed + poles that were replaced during follow-up work) were also a mere fraction of 1% of the total pole population and significantly less than the number of poles replaced during Hurricane Wilma.

FPL notes that for Hurricanes Matthew and Irma, while it did track hardened vs. non-hardened pole performance during restoration, it did not track poles replaced (hardened vs. non-hardened) during follow-up work, since these poles had accomplished their intended purpose of not failing during the storms. Therefore, FPL cannot provide the number of hardened poles replaced during follow up work in Hurricanes Matthew and Irma. Based on the performance of hardened poles that failed during these storms (see table below), it is highly unlikely that there would be a significant number of hardened poles, if any, that needed to be replaced during follow-up work. However, going forward, should the Commission want FPL to track replacement of hardened vs. non-hardened poles during follow-up work, FPL will begin to track this information.

FPL attributes this excellent pole performance to its FPSC-approved distribution and transmission storm hardening plan initiatives (e.g., extreme wind load construction standards for distribution poles and replacing wood transmission poles/structures) and its pole inspection programs.

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Distribution Poles 12/31/17

Total Number 1,188,202 Total Hardened 124,518*

* This number is understated as it includes only poles hardened as a result of FPL's approved hardening plan projects, as FPL does not track or maintain the number of hardened poles installed as a result of new construction (e.g., new feeders or laterals) and/or daily work activities (e.g., maintenance, pole line extensions, relocation projects). There are also other existing poles throughout FPL's service territory that would currently meet the NESC's extreme wind loading criteria and therefore qualify as a hardened pole, however, FPL does not currently track or maintain that information.

Distribution Pole Failures*	Hardened	Non- Hardened	Total
Matthew - 2016	0	408	408
Irma - 2017	26	2834	2860

^{*}Broken/Fallen poles that must be repaired/replaced to restore service

Transmission Pole/Structures 12/31/17

Total 66, 685

Concrete 60,694 (91%) Wood 5,991 (9%)

Transmission Pole Failures*	Hardened	Non- Hardened	Total
Matthew - 2016	0	0	0
Irma - 2017	0	5	5

^{*}Broken/Fallen poles that must be repaired/replaced to restore service

Distribution Feeders/Laterals Performance

As demonstrated below, FPL's hardened feeders performed significantly better than non-hardened feeders and underground feeders/laterals performed significantly better than overhead feeders/laterals. Performance was compared considering feeder and lateral outages that occurred during Hurricanes Matthew and Irma. It is also important to note that during Hurricane Irma, the Construction Man Hours ("CMH") to restore hardened feeders was 50% less than non-hardened feeders, primarily due to hardened feeders experiencing less damage than non-hardened feeders.

It is important to note that the majority of outages for overhead facilities resulted from trees that broke and/or fell into FPL's facilities. Many of these trees were outside of easements or public rights of way where FPL is generally allowed to trim. As a result, no additional amount of

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traditional tree trimming would help mitigate this issue. Tree damage was particularly impactful on FPL laterals.

The two tables below provide feeder and lateral outage performance statistics for Hurricanes Matthew and Irma.

	Overhea	ıd non-Hard	dened	Overhead Hardened			ι	Jndergroun	ıd	Total			
Matthew	Out	Pop	% Out	Out	Out Pop Out		Out Pop Out			Out	Рор	% Out	
Distribution Feeders	tribution Feeders 280 2,031 14% 68 721		9%	11 493		2%	359	3,245	13%				
Distribution Laterals	3,473	82,729	4%	N.A.	N.A.	N.A.	238	101,892	0.2%	3,711	184,621	2%	

Pop = Population; Lateral population includes laterals with multi-stage fusing

IRMA- 2017	Overhea	ad Non-Ha		Overhea Hardene		U	ndergroun	d	Total			
IRIVIA- 2017	Out	Pop	% Out	Out	Out Pop Ou		Out Pop		% Out	Out	Рор	% Out
Distribution Feeders	1,609	1,958	82%	592	592 859 699		85	470 18%		2,286	3,287	70%
Distribution Laterals	20,341	84,574	24%	N.A.	N.A. N.A. N.A		3,767 103,384		4%	24,108	187,958	13%

Pop = Population; Lateral population includes laterals with multi-stage fusing

FPL notes that, overall, for Hurricane Irma, many more laterals experienced outages compared to feeders, thus laterals required significantly more time to restore (871,000 CMH) compared to feeders (170,000 CMH). FPL continues to promote its Right Tree Right Place initiative and recommends there be changes to state laws and/or local ordinances to restrict the type and location of trees and provide utilities additional trimming rights to address existing tree conditions.¹

Additionally, FPL notes that day-to-day, hardened feeders perform approximately 40% better than non-hardened feeders.

Transmission Line Sections/Substations Performance

The transmission system's performance was excellent during Hurricanes Matthew and Irma. Equipment and conductor damage was minimal as a result of our investments in transmission hardening and the installation of flood monitoring equipment in those substations located in flood prone areas. Substations that experienced outages were restored in one day. During Hurricanes Matthew and Irma, flood monitoring equipment operated as expected, providing notification which allowed FPL to proactively de-energize three substations (one in Matthew and two in Irma) and prevent potential serious damage from occurring at these substations.

¹ Where municipalities are not actively engaged in ensuring appropriate limitations on planting trees in public rights of way, restoration efforts are impeded and made more costly. In fact,_one particular municipality is actively planting "wrong trees in the wrong place," in spite of FPL's direct communications and efforts to encourage its Right Tree Right Place initiative.

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The tables below provide substation line section outage performance for Hurricanes Matthew and Irma.

	Overhea	ad Non-Ha	rdened		Overhea Hardene		U	ndergroun	d		Total	
MATTHEW - 2016	Out	Pop	% Out	Out	Pop	% Out	Out	Out Pop		Out	Out Pop	
WATTILW - 2010	Out	тор	Out	Out	1 Op	Out	Out	ТОР	Out	Out	1 Op	Out
Trans. Line Sections	16	350	5%	23* 846		3%	0	49	0%	39	1,245	3%

	Overhea	ad Non-Ha	Overhe	Overhead Hardened			ndergroun	d	Total			
IRMA - 2017			%			%			%			%
	Out	Pop	Out	Out	Pop	Out	Out	Pop	Out	Out	Pop	Out
Trans. Line Sections	60	306	20%	142**	884	16%	13***	51	25%	215	1241	17%

^{* 2} sections were out because substation was proactively de-energized due to flooding

The table below compares substation outage and restoration performance – Irma vs, Wilma.

<u>Substations</u>	Wilma 2005	<u>Irma 2017</u>				
De-energized	241	92				
Restored (Days)	5	1				

Smart Grid Performance

During Hurricane Matthew and Irma, smart grid devices prevented a significant amount of customer outages, assisted with restoration efforts and reduced restoration time and costs. Specifically, automated feeder switches avoided approximately 664,000 outages during Hurricanes Matthew and Irma. Additionally, FPL's restoration crews are able to "ping" smart meters before leaving an area to ensure that power is, in fact, restored. This prevents restoration crews from leaving an area, thinking all power was restored, only to be called back when the customer informs FPL that they are still without service. FPL is also enhancing an application, first utilized during Hurricanes Matthew and Irma, whereby it will be able to "bulk meter ping" smart meters to confirm whether customers have service.

Automated Feeder Switches	Avoided Customer Outages
Matthew - 2016	118,000
Irma - 2017	546,000

^{** 4} sections were out because substations were proactively de-energized due to flooding

^{***} No underground section was damaged or failed causing an outage; however, the sections were out due to line termination equipment in substations.

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Estimate of Storm Restoration Cost Savings Due to Hardening based on Storm Damage Model Simulation

The attached analysis provides an estimate of transmission and distribution storm restoration savings for Hurricanes Matthew and Irma that resulted from storm hardening completed by FPL prior to the storms' impacts. To calculate these savings, FPL utilized its Storm Damage Model (the same model FPL utilizes to estimate damage when a storm approaches FPL's service territory) to simulate damage that likely would have occurred without hardening and determine the associated required construction man hours (CMH) that would have been required to restore service in the absence of hardening, days to restore in the absence of hardening and associated incremental restoration costs. Additionally, FPL calculated the 40-year net present value of these savings for two scenarios – (1) a similar storm occurs every 3 years; and (2) a similar storm occurs every 5 years.

As indicated on the attached analysis, the 40-year net present values of the savings related to storm hardening are significant. In the absence of hardening the estimated percentage increase in CMHs for Hurricane Matthew and Hurricane Irma restoration would have been significantly higher (36% and 40%, respectively), days to restore would have been increased (50% and 40%, respectively) and restoration costs would have been greater (36% and 40%, respectively).

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Estimate of Storm Restoration Cost Savings Due to Hardening based on Storm Damage Model Simulation

		[1]	[2]	[3]	[4]		[5]	[6]	[7]	[8]		[9]	[10]	[11]	[12]		[13]	[14]	
		Co	nstruction N	lan-Hours (C	MH)	_		Days to Restore				Storm Restoration Costs (Millions)					40 Yr NPV Savings (2017\$)		
	Storm	Actual	Modeled System Without Hardening	Additional CMH without Hardening	% Increase without		Actual	Modeled System Without Hardening	Additional Days to Restore without Hardening	% Increase without Hardening		Actual	Modeled System Without Hardening	Additional Storm Restoration Costs without Hardening	% Increase without Hardening		40 Yr NPV Savings Every 3 Years (2017\$)	40 Yr NPV Savings Every 5 Years (2017\$)	
1	Matthew	257,000	350,000	93,000	36%	1	4	6	2	50%		\$290	\$395	\$105	36%	Ш	\$653	\$406	
	Irma	1,195,000	1,678,000	483,000	40%		10	14	4	40%		\$1,226	\$1,722	\$496	40%		\$3,082	\$1,915	

Notes:

All costs and CMH are Transmission and Distribution only, and exclusive of follow-up work

- [1] Calculated based on actual storm restoration requirements
- [2] FPL storm damage model simulation results of CMH incurred without hardening
- [3] Additional CMH without hardening (Col. 2 Col. 1)
- [4] Percent increase in CMH without hardening (Col. 3/Col. 1)
- [5] Actual days to restore service
- [6] Storm damage model simulation result of the days to restore service without hardening (assumes same restoration resources as actual)
- [7] Additional days to restore without hardening (Col. 6 Col. 5)
- [8] Percent increase in days to restore without hardening (Col. 7/Col. 5)
- [9] Actual cost of restoration. Irma costs are preliminary
- [10] Storm damage model simulation result of restoration costs without hardening
- [11] Additional restoration costs without hardening (Col. 10 Col. 9)
- [12] Percent increase in restoration costs without hardening ((Col. 11/Col. 9)
- [13] 40 year net present value savings assuming a similar storm every three years (calculation details attached)
- [14] 40 year net present value savings assuming a similar storm every five years (calculation details attached)

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Estimated Storm Restoration Costs Savings due to Hardening (\$MM)

40-Year NPV (2017\$)

Matthew Savings								
Every 3 years	Every 5 years							
\$653	\$406							

Discount Rate = 7.76%

	Matthew	Savings		СРІ	
<u>Year</u>	Every 3 years	Every 5 years	<u>CPI</u>	<u>Multiplier</u>	Matthew
1	\$105	\$105	2.1%	1.000	\$105
2	\$0	\$0	2.4%	1.024	\$107
3	\$0	\$0	2.4%	1.049	\$110
4	\$113	\$0	2.6%	1.076	\$113
5	\$0	\$0	2.7%	1.105	\$115
6	\$0	\$118	1.7%	1.124	\$118
7	\$121	\$0	2.5%	1.152	\$121
8	\$0	\$0	2.4%	1.179	\$124
9	\$0	\$0	2.3%	1.206	\$127
10	\$130	\$0	2.2%	1.233	\$130
11	\$0	\$133	2.2%	1.260	\$133
12	\$0	\$0	2.2%	1.288	\$136
13	\$139	\$0	2.2%	1.317	\$139
14	\$0	\$0	2.2%	1.346	\$143
15	\$0	\$0	2.2%	1.375	\$146
16	\$150	\$150	2.1%	1.404	\$150
17	\$0	\$0	2.1%	1.434	\$153
18	\$0	\$0	2.1%	1.464	\$157
19	\$161	\$0	2.1%	1.495	\$161
20	\$0	\$0	2.1%	1.526	\$165
21	\$0	\$169	2.1%	1.558	\$169
22	\$173	\$0	2.1%	1.590	\$173
23	\$0	\$0	2.1%	1.623	\$177
24	\$0	\$0	2.1%	1.656	\$181
25	\$185	\$0	2.1%	1.691	\$185
26	\$0	\$190	2.1%	1.727	\$190
27	\$0	\$0	2.1%	1.763	\$194

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NPV (2017\$)	\$653	\$406			7-55
40	\$265	\$0	2.1%	2.322	\$265
39	\$0	\$0	2.1%	2.274	\$258
38	\$0	\$0	2.1%	2.226	\$252
37	\$246	\$0	2.1%	2.180	\$246
36	\$0	\$241	2.1%	2.135	\$241
35	\$0	\$0	2.1%	2.090	\$235
34	\$230	\$0	2.1%	2.047	\$230
33	\$0	\$0	2.1%	2.004	\$224
32	\$0	\$0	2.2%	1.962	\$219
31	\$214	\$214	2.1%	1.920	\$214
30	\$0	\$0	2.2%	1.880	\$209
29	\$0	\$0	2.2%	1.840	\$204
28	\$199	\$0	2.1%	1.801	\$199

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Estimated Storm Restoration Costs Savings due to Hardening (\$MM)

40-Year NPV (2017\$)

Irma Savings									
Every 3 years	Every 5 years								
\$3,082	\$1,915								

Discount Rate = 7.76%

	Matthew	Savings		СРІ	
<u>Year</u>	Every 3 years	Every 5 years	<u>CPI</u>	<u>Multiplier</u>	<u>Irma</u>
1	\$496	\$496	2.1%	1.000	\$496
2	\$0	\$0	2.4%	1.024	\$507
3	\$0	\$0	2.4%	1.049	\$520
4	\$532	\$0	2.6%	1.076	\$532
5	\$0	\$0	2.7%	1.105	\$545
6	\$0	\$558	1.7%	1.124	\$558
7	\$571	\$0	2.5%	1.152	\$571
8	\$0	\$0	2.4%	1.179	\$585
9	\$0	\$0	2.3%	1.206	\$599
10	\$613	\$0	2.2%	1.233	\$613
11	\$0	\$628	2.2%	1.260	\$628
12	\$0	\$0	2.2%	1.288	\$643
13	\$659	\$0	2.2%	1.317	\$659
14	\$0	\$0	2.2%	1.346	\$674
15	\$0	\$0	2.2%	1.375	\$691
16	\$707	\$707	2.1%	1.404	\$707
17	\$0	\$0	2.1%	1.434	\$724
18	\$0	\$0	2.1%	1.464	\$742
19	\$759	\$0	2.1%	1.495	\$759
20	\$0	\$0	2.1%	1.526	\$778
21	\$0	\$796	2.1%	1.558	\$796
22	\$815	\$0	2.1%	1.590	\$815
23	\$0	\$0	2.1%	1.623	\$835
24	\$0	\$0	2.1%	1.656	\$855
25	\$876	\$0	2.1%	1.691	\$876
26	\$0	\$897	2.1%	1.727	\$897
27	\$0	\$0	2.1%	1.763	\$918

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NPV (2017\$)	\$3,082	\$1,915			
40	\$1,250	\$0	2.1%	2.322	\$1,25
39	\$0	\$0	2.1%	2.274	\$1,22
38	\$0	\$0	2.1%	2.226	\$1,19
37	\$1,164	\$0	2.1%	2.180	\$1,16
36	\$0	\$1,136	2.1%	2.135	\$1,136
35	\$0	\$0	2.1%	2.090	\$1,110
34	\$1,084	\$0	2.1%	2.047	\$1,084
33	\$0	\$0	2.1%	2.004	\$1,058
32	\$0	\$0	2.2%	1.962	\$1,034
31	\$1,009	\$1,009	2.1%	1.920	\$1,009
30	\$0	\$0	2.2%	1.880	\$986
29	\$0	\$0	2.2%	1.840	\$963
28	\$940	\$0	2.1%	1.801	\$940

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FPL WEIGHTED AVERAGE COST OF CAPITAL

STATE INCOME TAX

FEDERAL INCOME T

COMPOSITE INCOME TAX RAT

25.35%

MODEL DATE: 1-Jan-18

Debt Cost Based on Blue Chip Corporate Aaa and Bbb Bonds

AFTER TAX PRE TAX SOURCE WEIGHT(1) COST⁽²⁾/TD COST /TD COST /TD COST DEBT 40.40% 4.88% 1.97% 1.97% 1.47% COMMON 10.55% 6.29% 6.29% 8.42% 59.60% TOTAL 100.00% 8.26% 10.39% 7.76%

AFTER-TAX WACC

7.76%

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Consumer Prices (1982-84=1.000) All-Urban

(Forecast adjusted to match budget assumptions)

Forecast adjusted	to match	budget assumption
	Index	% Change
2009	2.1454	
2010	2.1806	1.64%
2011	2.2494	3.16%
2012	2.2959	2.07%
2013	2.3296	1.46%
2014	2.3674	1.62%
2015	2.3702	0.12%
2016	2.4001	1.26%
2017	2.4512	2.13%
2018	2.5100	2.40%
2019	2.5703	2.40%
2020	2.6371	2.60%
2021	2.7083	2.70%
2022	2.7553	1.73%
2023	2.8231	2.46%
2024	2.8909	2.40%
2025	2.9569	2.28%
2026	3.0228	2.23%
2027	3.0895	2.21%
2028	3.1573	2.19%
2029	3.2270	2.21%
2030	3.2981	2.20%
2031	3.3693	2.16%
2032	3.4411	2.13%
2033	3.5142	2.12%
2034	3.5887	2.12%
2035	3.6642	2.10%
2036	3.7408	2.09%
2037	3.8187	2.08%
2038	3.8972	2.06%
2039	3.9779	2.07%
2040	4.0603	2.07%
2041	4.1449	2.08%
2042	4.2324	2.11%
2043	4.3226	2.13%
2044	4.4153	2.15%
2045	4.5104	2.15%
2046	4.6077	2.16%

Budget Assumptions

2.40%
2.40%
2.60%
2.70%

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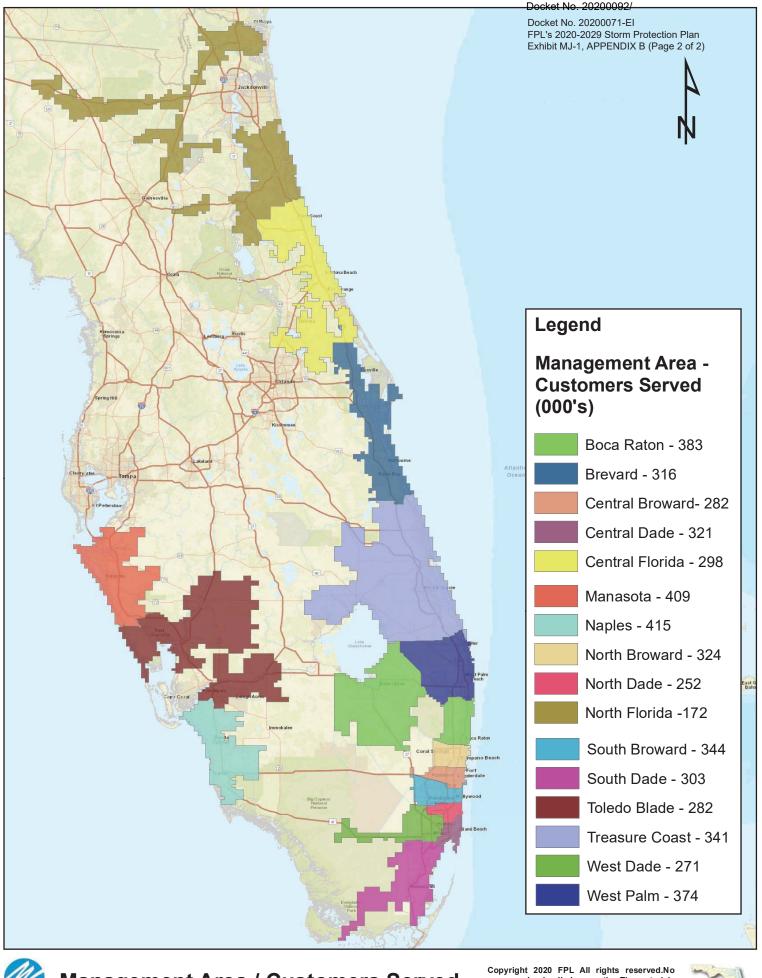
2047	4.7067	2.15%
2048	4.8099	2.19%
2049	4.9122	2.13%
2050	5.0167	2.13%
2051	5.1233	2.13%
2052	5.2323	2.13%
2053	5.3435	2.13%
2054	5.4572	2.13%
2055	5.5732	2.13%
2056	5.6917	2.13%
2057	5.8128	2.13%

Actuals thru 2017 from BLS

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APPENDIX B

(FPL's Management Areas)





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APPENDIX C

(FPL's 2020-2029 Estimated SPP Costs)

2020-2029 FPL SPP Program Costs/Activities

2020-2029 FPL SPP Program Costs/Activities	•								(\$	in millio	ns)													
																					T	otal SPP		Annual
FPL SPP Programs		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		Costs	Ave	erage Cost
Distribution - Pole Inspections		2.0	,	2.0	,	2.0	ć	2.0	ć	2.0	,	2.0	ć	2.0	,	4.0	,	4.4	ć	4.2	,	20.4	,	2.0
Operating Expenses	\$			3.8		3.8		3.8		3.8		3.9			\$	4.0		4.1		4.2		39.1		3.9
Capital Expenditures	\$	50.7	\$	54.1	\$	54.1	\$	55.3	\$	55.3	\$	56.4	\$	57.8	\$	59.3	\$	60.8	\$		\$	566.1	\$	56.6 60.5
Total	\$	54.5	-	57.9	\$	57.9	>	59.0	\$	59.1	\$	60.3	\$	61.8	\$	63.3	\$	64.9	\$	66.5	\$	605.2	\$	60.5
# of Pole Inspections		150,000		150,000		154,000		154,000		154,000		154,000		154,000	-	154,000		154,000	_	154,000				
Transmission - Inspections																								
Operating Expenses	\$	1.3	\$	1.0	\$	1.0	\$	1.0	\$	1.0	\$	1.0	\$	1.0	\$	1.0	\$	1.0	\$	1.0	\$	10.5	\$	1.0
Capital Expenditures	\$	34.5	\$	31.2	\$	27.9	\$	67.5	\$	54.6	\$	52.0	\$	53.3	\$	54.6	\$	56.0	\$	57.4	\$	489.0	\$	48.9
Total	\$	35.8	\$	32.2	\$	28.9	\$	68.5	\$	55.6	\$	53.0	\$	54.3	\$	55.7	\$	57.0	\$	58.4	\$	499.5	\$	50.0
# of Structure Inspections		68,000		68,000		68,000		68,000		68,000		68,000		68,000		68,000		68,000		68,000				
Distribution - Feeder Hardening (1) (2)																								
Operating Expenses																								
Capital Expenditures	\$	628.1	Ś	664.9	\$	664.9	\$	573.3	Ś	474.5	\$	200.0	\$		Ś		Ġ		Ġ		Ġ	3 205 8	Ġ	534.3
Total	Ś	628.1	\$	664.9	\$	664.9	\$	573.3	\$	474.5	\$	200.0			Ś	-	\$		Ś	-	Ś	3,205.8	Ś	534.3
# of Feeders (3)		300-350		00-350		300-350		00-350		250-350	~	200.0	Ÿ		Ÿ		~		~		*	5,205.0	Ÿ	33
Distribution Laborat III 1 1 1 1 1 1 1 1 1																								
Distribution Lateral Hardening (1) (2)																								
Operating Expenses	,	120.4	,	242.5	,	242.0		475.6		C24 4	,	C24 4	ć	647.3	,	CC2 4	,	670.0	,	505.0	,	F 404 4	ć	F40.4
Capital Expenditures	\$	120.4	\$	212.5 212.5	\$	342.8	\$	475.6	\$	631.4	\$	631.4	\$	647.2	\$	663.4		679.9	\$		\$	5,101.4		510.1
Total		120.4				342.8	\$	475.6	\$	631.4	\$	631.4	\$	647.2	\$	663.4	\$	679.9	\$	696.9	\$	5,101.4	\$	510.1
# of Laterals (3)	2	220-230	3	00-350	•	400-500	6	00-700	8	300-900	8	800-900	8	800-900	8	00-900	8	00-900	8	00-900				
Transmission - Replacing Wood Structures																								
Operating Expenses		0.2	\$	0.2	\$	0.2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	0.6	\$	0.2
Capital Expenditures	\$	52.7	\$	42.7	\$	21.9	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	117.3	\$	39.1
Total	\$	52.9	\$	42.9	\$	22.1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	117.9	\$	39.3
# of Structures to be Replaced	900	0-1,100	50	0-700	30	00-500																		
Distribution - Vegetation Management																								
Labor - Contractor	\$	47.7	\$	47.8	\$	46.9	\$	46.9	\$	47.1	\$	47.1	\$	46.3	\$	45.5	\$	44.6	\$	43.8	\$	463.7	\$	46.4
Labor - FPL	\$	1.3	\$	1.4	\$	1.4	\$	1.5	\$	1.5	\$	1.6	\$	1.5	\$	1.5	\$	1.5	\$	1.5	\$	14.7	\$	1.5
Equipment - Contractor	\$	11.9	\$	12.0	\$	11.7	\$	11.7	\$	11.8	\$	11.8	\$	11.6	\$	11.4	\$	11.2	\$	11.0	\$	115.9	\$	11.6
Equipment - FPL	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	1.4	\$	0.1
Total	\$	61.1	\$	61.3	\$	60.2	\$	60.2	\$	60.6	\$	60.6	\$	59.5	\$	58.5	\$	57.4	\$	56.4	\$	595.7	\$	59.6
# of Miles Maintained		15,200		15,200		15,200		15,200		15,200		15,200		15,200		15,200		15,200		15,200				
Transmission - Vegetation Management																								
Labor - Contractor	\$	6.7	\$	6.7	\$	6.6	\$	6.7	\$	7.2	\$	7.2	\$	7.4	\$	7.6	\$	7.8	\$	7.9	\$	71.7	\$	7.2
Labor - FPL	\$	0.5	\$	0.5	\$	0.5	\$	0.5	\$	0.5	\$	0.6	\$	0.6	\$	0.6	\$	0.6	\$	0.6	\$	5.3	\$	0.5
Equipment - Contractor	\$	1.7	\$	1.7	\$	1.7	\$	1.7		1.8	\$	1.8	\$	1.8	\$	1.9	\$	1.9	\$	2.0		17.9	\$	1.8
Equipment - FPL	\$	0.1	\$	0.1		0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.1	\$	0.2	\$	1.4	\$	0.1
Total	\$	9.0	\$	8.9	\$	8.9	\$	9.0	\$	9.7	\$	9.7	\$	9.9	\$	10.2	\$	10.4	\$	10.7	\$	96.4	_	9.6
# of Miles Maintained		7,000		7,000		7,000		7,000		7,000		7,000		7,000		7,000		7,000		7,000				
Substation Storm surge/Flood Mitigation																								
Operating Expenses	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
Capital Expenditures	\$	3.0		10.0	\$	10.0	\$	-	Ś	-	Ś	_	Ś	-	Ś	-	Ś	-	Ś	-	Ś	23.0	Ś	7.7
Total	\$	3.0	\$	10.0	\$	10.0	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	23.0	\$	7.7
# of Substations		1	•	2		5 to 7									·		•				•			•
Total SPP Costs	\$	0647	Ļ	1 000 7	Ļ	1 105 0	Ļ	1 245 6	Ļ	1 200 0	Ļ	1 014 0	,	022 7	Ļ	051.0	ŕ	960 7	¢	990.0	Ļ	10 245 0	ć	1 271 4
IUIAI SPP COSTS	>	964./	Þ	1,090.7	Þ	1,195.8	Þ	1,245.6	>	1,290.9	Þ	1,014.9	Þ	832.7	Þ	851.0	Þ	869.7	>	889.0	Þ	10,245.0	\$	1,271.1

⁽¹⁾ Project level detail for 2020 in Appendix

⁽²⁾ Costs include previous year(s) projects carried over to current year's project costs and future year's preliminary project costs (e.g., engineering)

^{(3) #} of feeders or lateral to be initiated in the current year

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APPENDIX D

(FPL's Hardening Design Guidelines)



Distribution Design Guidelines

The following **guidelines** will be used to standardize the design of FPL's overhead distribution facilities **when practical, feasible, and cost effective**.

General

- 1. FPL has made a change to adopt Extreme Wind loading (EWL) as the design criteria for: (1) new pole line construction, (2) pole line extensions, (3) pole line relocations, (4) feeder pole replacements on multi-circuit pole lines, and (5) feeder pole replacements on Top-CIF feeders. Reference the Pole Sizing section (pg. 7) for the guidelines to determine the necessary pole class and type for all work. Refer to the Distribution Engineering Reference Manual Addendum for calculating pole sizes for specific framing under extreme wind loading conditions.
- 2. For maintenance, existing non-top-CIF pole lines may be evaluated using NESC combined ice and wind loading with Grade B construction. This represents the loading prior to the adoption of extreme wind loading. If the pole must be replaced, refer to the Pole Sizing section for the minimum class pole to be installed. Refer to the Distribution Engineering Reference Manual (DERM) Section 4 for calculating pole sizes for specific framing under the NESC combined ice and wind loading conditions.
- 3. Every attempt should be made to place new or replacement poles in private easements or as close to the front edge of property (right of way line) as practical.
- Overhead pole lines should be placed in front lot lines or accessible locations where feasible.
- 5. When replacing poles, the new pole should be set as close as possible to the existing pole to avoid the creation of a new pole location.
- 6. Poles are not to be placed in medians.
- Concrete poles are not to be placed in inaccessible locations or locations that could potentially become inaccessible.
- 8. Please reference the minimum setting depth charts located in DCS D-3.0.0 which shows the increased setting depths for concrete poles.
- 9. Every effort should be made not to install poles in sidewalks. If a pole must be placed in a sidewalk, a minimum unobstructed sidewalk width of 32" must be maintained to comply with the American Disabilities Act (ADA) requirements.
- 10. If concrete poles are required by the governing agency as a requirement of the permit, and if the work is being done solely for FPL purposes (feeder tie, etc.), then the concrete

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poles are installed with no differential charges. If the concrete poles are required as a condition of the permit, and the work is being done at the request of a customer (and fall outside the Pole Sizing Guidelines) to provide service to the customer or relocation by request of the customer, then the customer is charged a differential cost for the concrete poles.

- 11. When installing new OH secondary spans, multiplexed cable should be used instead of open wire secondary. When reconductoring or relocating existing pole lines containing open wire secondary, replace the open wire with multiplexed cable whenever possible. The system neutral should not be removed when replacing open wire secondary with multiplexed cable if primary wire is present. It is necessary to maintain a separate system neutral for operational continuity of the system.
- 12. When designing overhead facilities where secondary and service crossings exist across major roadways, the engineer should take into consideration placing these secondary street crossings underground. Operations Director Approval is required.
- 13. Whenever extending a feeder, reconductoring a feeder section, or attaching a device to a feeder, always reference the nearest existing disconnect switch number on the construction drawing and show the dimension to the switch. This will aid the Control Centers in updating their switching system and will aid AMG in updating AMS, as well as provide the Production Lead and Distribution Tech information needed for switching and RC Off requests.
- 14. When an overhead feeder crosses any obstacle to access (i.e. water bodies such as rivers, canals, swamps; limited access R/W such as interstate highways, turnpikes, and expressways; etc.) disconnect switches should be placed on both sides of the obstacle in order to isolate the crossing in the event of a wiredown situation. See the example in the Crossing Multi-Lane Limited Access Highways section (pg. 5).
- 15. Projects that affect or extend feeder conductors should always be coordinated with Distribution Planning to ensure optimization of the distribution grid. Taking into account future feeder plans such as, feeder boundary changes, sectionalizing devices, integration of automation and remotely controlled protection.

As always, good engineering judgment, safety, reliability, and cost effectiveness should be considered. In addition to these guidelines, all distribution facilities shall be engineered to meet the minimum requirements set forth in all applicable standards and codes including but not limited to the National Electrical Safety Code (NESC), Utility Accommodation Guide, and FPL Distribution Construction Standards. Please contact a Distribution Construction Services (DCS) analyst with any questions.



New Construction

- When installing a new feeder, lateral, or service pole, reference the Pole Sizing section for the guidelines to determine the necessary pole class and type to meet Extreme Wind Loading (EWL) for the wind zone region (105, 130, or 145 MPH).
- Modified Vertical is the preferred framing for accessible locations. Post-top (single phase) or Cross Arm (multi-phase) is the preferred framing for inaccessible locations.
- 3. During the design of new pole lines in developed areas, field visits should be conducted to ensure the design would cause minimum impact to the existing property owners.
- 4. Overhead pole lines should not be built on both sides of a roadway unless agreed to by the customer nor should multi-circuit pole lines be created. When designing main feeder routes all viable options must be reviewed (including alternative routes) and consideration should be given to constructing the line underground. If undergrounding is chosen and it is not the least cost option, approval is required from the Engineering & Technical Services Director and the Operations Director. In addition, prior to proceeding with any pole lines on both sides of a street or any multi-circuit feeder design recommendations, Operations Director approval is required.
- 5. When there is an existing pole line in the rear easement, every effort should be made not to build a second pole line along the right of way.
- 6. When installing a pole line within a transmission line, accessible distribution poles should be concrete. Distribution concrete poles should not be installed in inaccessible locations.
- 7. If concrete distribution poles are installed in a concrete transmission line, there is no additional charge to the customer (the concrete poles are FPL's choice and not requested by the customer). Coordination between the transmission and distribution design is critical and consideration should be given to a design with all transmission poles versus distribution intermediate poles. This approach will reduce the overall number of poles.
- 8. When transmission is overbuilding (concrete structures), along an existing distribution corridor, if the distribution wood poles are in good condition, do not replace. If wood poles need to be changed out or relocated, replace with concrete poles to match the transmission pole type. Coordination between the transmission and distribution design is critical and consideration should be given to a design with all transmission poles versus distribution intermediate poles. This approach will reduce the overall number of poles.



Existing / Maintenance

- When installing and/or replacing a feeder, lateral, or service pole on an existing pole line, reference the Pole Sizing section for the guidelines to determine the necessary pole class and type.
- 2. When installing or replacing a feeder pole on a feeder that serves a Top-CIF customer, ensure the new pole will meet extreme wind loading (versus just a minimum class 2 or IIIH pole) so that it will not have to be replaced when the feeder is hardened as a hardening project. Please reference the Storm Secure Hardening SharePoint Site: Distribution > Central Maintenance > Central Contractor Services > Hardening > Reports > Feeder Prioritization_xxxxxxx Snapshot for the list of Top-CIF feeders within the Prioritization File.
- 3. When extending pole lines, the existing pole type should be used as a guide for the new pole type. If concrete poles are requested by the customer or are required as a condition of the permit and fall outside the Pole Sizing Guidelines, the customer will pay a differential charge for the concrete poles.
- 4. When replacing pole(s) and anchor(s) with larger self-supporting concrete poles, caution should be used, as the property owners in the vicinity of the pole will not necessarily perceive this concrete pole as a better choice.
- 5. When replacing poles on a multi-circuit feeder the replacement pole should be designed for Extreme Wind Loading using Pole Foreman to calculate the wind loading.

Relocations

- When relocating a pole line, reference the Pole Sizing section for the guidelines to determine the necessary pole class and type to meet Extreme Wind Loading (EWL) for the wind zone region (105, 130, or 145 MPH).
- 2. When relocating either a concrete or wood pole line for a highway improvement project, the existing pole line 'type' should be used as a guide for the pole type replacements. There is no additional charge for concrete poles if the existing poles being relocated are concrete (like for like relocation). If the customer requests an "upgrade" to concrete poles, a differential is charged.
- 3. Reimbursable relocations will equal the cost to relocate the line built to Extreme Wind Loading (plus removal of old), including indirect cost.
- Agency relocation projects should be coordinated with Distribution Planning to ensure
 optimization of the distribution grid and to take into account future feeder plans and potential
 feeder boundary changes.



Crossing Multi-Lane Limited Access Highways

The following guidelines are to be used when an overhead feeder crosses any obstacle to access (i.e. –limited access R/W such as interstate highways, turnpikes, and expressways, etc.). Similar consideration can be given to water bodies such as rivers, canals, swamps.

- Underground installation is the preferred design for all new crossings (1, 2, 3 phase) of multilane limited access highways & hardening of existing crossings; reference Fig 1. Limited Access Highway Crossing Schematic (Preferred). If underground construction is not feasible, reference Fig 2. Limited Access Highway Crossing Schematic (Alternate).
- 2. Underground crossing for 1 & 2 phases should be designed for potential three phase feeder size cable. Ensure riser poles meet or exceed extreme wind design for the designated region. For further information, please contact the CMC Hardening Group.
- 3. For accessible overhead crossings, use concrete poles (III-H or greater square concrete pole) for the crossing poles and minimum Class 2 wood poles for the intermediate poles. For inaccessible overhead crossings, minimum Class 2 wood poles should be used for the crossing and intermediate poles. All poles installed should meet or exceed EWL for the designated region.
- 4. Every attempt should be made to install storm guys & back guys for the highway crossing poles. Storm guys are not required on the adjacent poles.
- 5. Frame the highway crossing pole double dead-end (See LOC 2 & 3 Fig 2 below).
- 6. Install disconnect switches on adjacent poles on both sides of the crossing (or as required by field conditions) to isolate the feeder section for restoration. Switches are to be installed in accessible locations that can be reached with readily available aerial equipment. Switches should be installed at ~42 Above Grade (AG), with a maximum pole size of 50' wood or 55' concrete. If there is no load between the nearest existing switch and the crossing, an additional switch is not required.
- 7. Check for uplift on all poles. Refer to DERM Section 4.2.3 Page 4 of 16 & DCS E-4.0.2 and E-4.0.3. Back guys should be installed at the adjacent pole if required for uplift.
- 8. Ensure to maintain proper clearance above or under all highways as dictated by the owner of the R/W & DCS B-3.0.1.
- 9. Any conductors crossing the highway that have splices should be replaced with a continuous conductor (NESC 261H2a). See Fig 2 below for additional notes on the use of splices on adjacent spans. One additional set of dead-end insulators at the highway crossing pole may be used if this eliminates the need for splices when installing a new pole.



- Engineers must conduct a pre-design meeting with the Production Lead to ensure the feasibility of the proposed design.
- 11. As always, use good engineering judgment to produce a quality, cost-effective design.

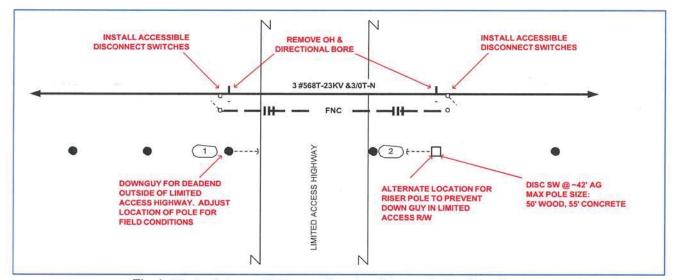


Fig 1. Limited Access Highway Crossing Schematic (Preferred)

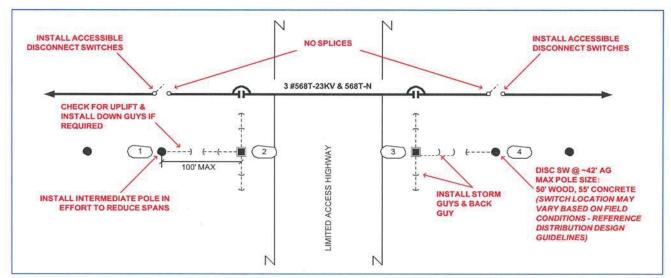


Fig 2. Limited Access Highway Crossing Schematic (Alternate)



Pole Sizing

- FPL has made a change to adopt Extreme Wind loading (EWL) as the design criteria for:

 (1) new pole line construction, (2) pole line extensions, (3) pole line relocations, (4) feeder pole replacements on multi-circuit pole lines, and (4) feeder pole replacements on Top-CIF feeders. Reference the Pole Sizing Guidelines (at the end of this section) to determine the necessary pole class and type.
- 2. When installing or replacing a feeder pole on a feeder that serves a Top-CIF customer, ensure the new pole will meet the extreme wind design (versus just a minimum class 2 or IIIH pole) so that it will not have to be replaced when the feeder is hardened as a hardening project. Please reference the Storm Secure SharePoint Site: Distribution > Central Maintenance > Central Contractor Services > Hardening > Reports > Feeder Prioritization_xxxxxxx Snapshot for the list of Top-CIF feeders within the Prioritization File.
- For maintenance, existing non-top-CIF pole lines may be evaluated using NESC combined ice and wind loading with Grade B construction. This represents the loading prior to the adoption of extreme wind loading. If the pole must be replaced, refer to the Pole Sizing Guidelines for the minimum class pole to be installed.
- 4. When performing work on an existing pole, and the pole requires change out (e.g., clearance height, location, condition, or the ability to support the planned activity), use the Pole Selection Guidelines. If the planned work can be done without changing out the pole and the pole meets minimum NESC grade B wind loading guidelines, use the existing pole(s).
- 5. Foreign pole owners are required to discuss design requirements with FPL prior to construction. FPL will assist with identifying the targeted poles.
- Efforts should be made to ensure that span distances do not exceed 250 ft. for wood poles and 350 ft. for concrete poles even if longer spans would meet the Extreme Wind Loading requirements.
- 7. Concrete poles are preferred in the cases where replacement costs would be extremely high (i.e. duct system riser pole, corner poles with multiple circuits, critical poles, etc.). No differential is charged for poles in this case.

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Lateral Pole Policy

- 1. All existing poles must meet NESC grade "B" as an absolute minimum.
- 2. If a pole is modified in any way, it must meet NESC grade "B" at a minimum when completed.
- 3. If you become aware of a pole which does not meet NESC "B" or DCS standards, the pole must be immediately upgraded or modified to meet the NESC & DCS standards.
- 4. All replacement lateral poles must meet NESC "EWL" and be compliant with FPL Pole Policies.
- 5. Restoration of lateral poles should comply with the class 2/3 table.

For practical purposes this means...

- 1. Engineer all poles to the NESC EWL standards and to meet FPL policies.
- 2. Run Pole Foreman on all designed WR's and poles suspected of being substandard.
- 3. If you are completing substantial work on a pole, such as installing additional cables, upgrading a TX, re-conductor or new framing: The pole must meet EWL and the revised class standards.
- 4. If you are completing minor like for like work such as replacing a fuse switch, insulator or other small equipment: The pole must meet NESC grade "B" and DCS standards at a minimum when the work is complete.
 - a. Note: Most FPL poles currently exceed NESC grade "B". This means there is some leeway for minor changes in wind loading and clearances while maintaining the NESC grade "B" minimum.
- 5. Temporary or time constrained poles may be installed to NESC grade "N" temporary construction. This is relatively complicated, requires sound engineering judgment and should be avoided. If grade NESC grade "N" is applied, a replacement pole engineered to NESC EWL must be designed and installed as soon as practical and not longer than 6 months after NESC grade "N" was installed.
- Class 4 poles may only be installed for SVC, SEC, SL, OL's. Once the available stock of class 4 is used up no more will be ordered and FPL will install class 3 poles for these applications.
- 7. In no case should class 4 poles be installed in laterals.

Contact Engineering Standards for situations that still are in question after careful consideration



Critical Pole Definitions & Sizing:

The following list comprises what will be considered critical poles. When installing and/or when doing work that otherwise requires the replacement of an accessible critical pole, use concrete. If the pole is inaccessible, use a minimum Class 2 wood pole, or consider relocating the equipment to an accessible concrete pole.

For new or wh	en replaced use m	ole Identifier inimum III-H Square Concret s 2 if inaccessible)	e Pole ⁵
Critical Poles 1st switch out of substation or duct system riser pole	DCS Reference UH-15.0.0 Fig 2 UH-15.3.1	Critical Poles Automated Feeder Switches (AFS) ²	C-9.2.0
Interstate Crossings ^{1,3}	E-10.0.0 Fig 2	Aerial Auto Transformers ²	1-9.0.0
Poles with multiple primary risers	UH-15.2.0	3 phase transformer banks 3 – 100 kVA and larger ²	I-52.0.2
Multi-circuit poles ⁴ Three-phase reclosers ² (or Three single-phase reclosers)	Frame as existing C-8.0.0	Capacitor Banks ² Regulators	J-2.0.2 & J-2.0.3
Primary Meter	K-28.0.0	Intelliruptors	C-9.5.0
All references are to the Distribution	Construction Standards	(DCS).	

For all critical poles run Pole Foreman to calculate the wind loading for the specified pole and attachments combination. Additional information can be found in DERM Section 4 - Addendum for Extreme Wind Loading tables 4.2.2-8, 4.2.2-9, or 4.2.2-10.

²⁾ Frame in-line per standard to equally distribute weight.

⁴⁾ Contact CMC Hardening Group before designing new multi-circuit line.

¹⁾ Every attempt should be made to install storm guys where feasible and practical.

³⁾ Refer to the Crossing Multi-Lane Limited Access Highways section for details.

⁵⁾ To eliminate field drilling, inventory Special Drill Pole & create Pole Boring Detail for all III-H Poles on Hardening Jobs.



Pole Sizing Guidelines:

The following tables should be used as guidelines to help determine pole class and type, when installing and/or replacing a feeder, lateral or service pole.

Feeder or Three Phase Lateral:

Pole Line Description	New Construction, Line Extension, & Pole Line Relocation	Existing Infrastructure ¹	Installing or Replacing a Critical Pole ²
Wood	Use minimum Class 2 Wood Pole to meet EWL	Use Class 2 Wood Poles	Use III-H (Accessible) or Class 2 Wood (Inaccessible)
Concrete	Use minimum III-H Concrete Pole to meet EWL	Use III-H Concrete Poles	Use III-H Concrete Poles

When designing for EWL run Pole Foreman to calculate the wind loading for the specified pole and attachments combination. Additional information can be found in DERM Section 4 -Addendum for Extreme Wind Loading tables 4.2.2-8, 4.2.2-9, or 4.2.2-10.

Single or Two Phase Lateral:

Pole Line Description	New Construction, Line Extension, Pole Line Relocation, Pole Replacement, & Intermediate Poles	Existing Infrastructure ¹	Installing or Replacing a Critical Pole ²
NA/a a d	105/135 mph: Use minimum Class 3 MUST meet EWL	105/135 mph: Use minimum Class 3	Use III-H (Accessible) or
Wood	145 mph: Use minimum Class 2 MUST meet EWL	145 mph: Use minimum Class 2	Class 2 Wood (Inaccessible)
Concrete	Use minimum III-G ³ or III-H poles	Use III-G ³ or III-H poles to match existing line	Use III-H Concrete Poles

Notes: 1) To be used when replacing equipment or installing new equipment on an existing pole. 2) Reference Critical Pole List on pg.8.

4) Use Pole Foreman to calculate wind loading on all poles.

³⁾ Use of III-G poles should be limited to existing concrete lateral pole lines whose wire size is less than or equal to 1/0A.



Basic Span Lengths for selected poles for Extreme Wind Loading:

Facility	Phase(s)	Wire size	Pole size	Recommended Maximum Span Length ⁴ (FPL with 2 attachments – FPL ONLY)					
			3120	105 MPH	130 MPH	145 MPH 90' - 140'			
Feeder		3#568 ACAR	Class 2	180' - 230'	125' - 200'				
		3#3/0 AAAC	Class 2	180' - 250'	170' - 250'	120' - 220'			
Lateral	3 PH	3#1/0 AAAC	Class 2	180' - 250'	180' - 250'	155' - 250'			
	2 PH	2#1/0 AAAC	Class 3	180' - 250'	180' - 250'	125' - 250'			
- 900-0	1 PH	1#1/0 AAAC	Class 3	180' - 250'	180' - 250'	150' - 250'			

⁴The lower number equates to the maximum span for FPL primary and two 1" foreign attachments. The higher number equates to the recommended maximum span for FPL primary only. Reference the DERM Addendum for EWL tables 4.2.2-8, 4.2.2-9, 4.2.2-10 when adding additional attachment(s) or equipment. As always, good engineering judgment, safety, reliability, and cost effectiveness should be considered.

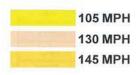
Service / Secondary / St. Light / Outdoor Light Poles:

When installing or replacing a service or street light poles, a minimum of Class 3 wood pole should be used. Specific calculations may require a higher class pole for large quadruplex wire.

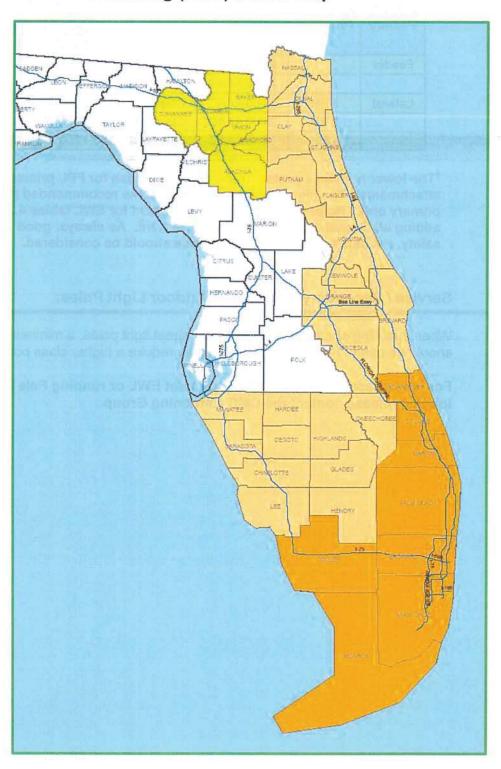
For any questions on pole sizing to meet EWL or running Pole Foreman to calculate wind loading, please contact the CMC Hardening Group.



Extreme Wind Loading (EWL) 3 Zone Map



Wind Zone	County				
105	Alachua				
105	Baker				
105	Bradford				
130	Brevard				
145	Broward				
130	Charlotte				
130	Clay				
145	Collier				
105	Columbia				
145	Miami-Dade				
130	De Soto				
130	Duval				
130	Flagler				
130	Glades				
130	Hardee				
130	Hendry				
130	Highlands				
145	Indian River				
130	Lee				
130	Manatee				
145	Martin				
145	Monroe				
130	Nassau				
130	Okeechobee				
130	Osceola				
130	Orange				
145	Palm Beach				
130	Putnam				
130	Sarasota				
130	Seminole				
130	St Johns				
145	St Lucie				
105	Suwannee				
105	Union				
130	Volusia				



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Notification of FPL Facilities

Form 360, Notification of FPL Facilities, is to be used for all construction projects. Please include a copy of this form in negotiations with builders and developers. This form can be found on the DCS Website under "Letters and Agreements", or in WMS on the "Reports" menu item for the work request.

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APPENDIX E

(FPL's 2020 Project Level Detail)

Appendix E: FPL 2020 Project Level Detail Feeder Hardening (EWL) - Distribution Program

Region	Substation	Substation Address	Feeder#		Current Estimated Completion	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew
				Date ⁽¹⁾	Date ⁽²⁾						Outage
East East	ABERDEEN ACME	7520 S Jog Road 11066 Acme Rd	408864 405263	Jul-18 Dec-20	Feb-22 Jun-23	2,551 2,767	72 330	12			X
East	ACME	11066 Acme Rd	405266	Dec-20	Jun-23	2,085	449	2	2,536	\$ 19,098	X
East Dade	ACME AIRPORT	11066 Acme Rd 691 Lee Dr	405268 802631	Jun-19 Oct-17	Jul-22 Jul-22	1,279 1,439	244	- 1	1,523	\$ 508,180 \$ 2,853,473	X
East	ALEXANDER	15955 Assembly Loop	408564	Sep-17	Jun-22	1,439	180	5			X
East	ALLAPATTAH	9840 SW Rangeline Rd	412161	Dec-20	Aug-23	1,080	86	1	1,167	\$ 8,624	X
West	ALLIGATOR	4999 Davis Blvd	503561	Dec-20	Nov-22	2,999	252	26	3,277		X
West West	ALLIGATOR ALLIGATOR	4999 Davis Blvd 4999 Davis Blvd	503562 503563	Jun-14 Aug-14	Jan-21 Jun-21	3,267 1,912	699 329	19	3,985 2,250		X
West	ALLIGATOR	4999 Davis Blvd	503565	Nov-20	Aug-22	1,895	34	20			X
West	ALLIGATOR	4999 Davis Blvd	503569	May-14	Dec-20	2,574	104	7			X
West Dade	ALVA ANHINGA	2840 Joel Blvd 33800 SW 202nd Ave	504762 811361	Nov-18 Jul-14	Feb-22 Jun-21	2,747 931	241 176	42		\$ 4,196,273 \$ 101,811	X
North	APOLLO	451 N Apollo Blvd	210532	Mar-18	Sep-21	946	286	3			X
West	ARCADIA	100 W Cypress St	501432	Nov-18	Jun-23	2,315	283	13	2,611	\$ 1,325,471	X
West Dade	ARCADIA ARCH CREEK	100 W Cypress St 12681 NE 14 Ave	501436 802835	Dec-20 Nov-15	Aug-22 Feb-21	2,582	275	- 1	2,858		X
East	ATLANTIC	901 Glades Rd	403239	Jul-19	May-22	2,502	273	2			X
West	AUBURN	2235 Venice Ave E	505762	Feb-19	Apr-22	3,166	112	-	3,278		X
West	AUBURN	2235 Venice Ave E	505763	Jan-18	Apr-22	3,592	203	28			
West West	AUBURN AUBURN	2235 Venice Ave E 2235 Venice Ave E	505765 505766	Dec-20 Dec-20	Aug-23 Mar-23	3,074 1,214	259 73	3			X
North	AURORA	1805 N Wickham Rd	202533	Nov-19	Sep-22	1,437	329	2			X
North	AURORA	1805 N Wickham Rd	202534	Jun-20	Oct-21	1,645	103	1			X
North	AURORA	1805 N Wickham Rd	202537	Mar-20	Nov-22	1,968	73	1	2,042	\$ 5,198	X
Dade	AVOCADO	21600 SW 197th Ave	810061	Nov-16	Jun-21	1,030	375 328	2			X
Dade North	AVOCADO BABCOCK	6290 Babcock St SE	810062 204265	Oct-14 Jun-18	Dec-21 Sep-21	2,086	403	10		\$ 517,104 \$ 2,301,662	X
Broward	BASSCREEK	1850 SW 172nd Ave	706362	Jun-19	Mar-22	1,624	228	5		\$ 2,168,861	X
Broward	BASSCREEK	1850 SW 172nd Ave	706364	Dec-20	Nov-22	1,317	59	-	1,376	\$ 5,867	X
Dade	BEACON	10750 NW 21st St	812161	Aug-18	Jul-22	204	483	2	689	\$ 642,758	X
East Dade	BEELINE BELL	5101 Bee Line Hwy 666 NW 79th Ave	405335 810833	Nov-18 Dec-20	Jun-23 Aug-22	1,799 2,062	149 72	1	1,949 2,134	\$ 818,669 \$ 20,791	X
East	BELVEDERE	1210 Omar Rd	402538	Jun-19	Jul-22	1,265	211	3		\$ 1,841,628	X
West	BENEVA	4080 Beneva Rd S	504136	Sep-18	Aug-21	1,548	136	2	1,686	\$ 130,922	
Broward	BEVERLY	6201 Washington St	700831	Aug-19	Jul-22	950	42	1	993		X
Broward Broward	BEVERLY BEVERLY	6201 Washington St 6201 Washington St	700832 700833	Aug-19 Jul-19	Aug-22 Aug-22	1,334 949	190 200	2	1,526 1,149		X
Broward	BEVERLY	6201 Washington St	700837	Oct-18	Jul-22	1,594	135	1			X
Dade	BIRD	6101 SW 40th St	806937	Aug-14	Dec-21	967	111	2	1,080	\$ 941,778	X
Dade	BISCAYNE	12635 NW 5 Ave	801831	Dec-20	Nov-22	628	34	-	662		X
Dade Dade	BISCAYNE BISCAYNE	12635 NW 5 Ave 12635 NW 5 Ave	801833 801834	Dec-20 Dec-16	Nov-22 Dec-21	1,464	65 75	1	1,530	\$ 12,207 \$ 1,944,469	X
Dade	BISCAYNE	12635 NW 5 Ave	801835	Jun-19	Dec-21	1,371	52	-		\$ 1,448,431	^
Dade	BISCAYNE	12635 NW 5 Ave	801838	Aug-14	Nov-21	1,539	87	2	1,628	\$ 813,899	X
Dade	BLUE LAGOON	5590 NW 6th St	810432	Aug-18	Jul-22	1,094	241	-	1,335		X
Dade East	BLUE LAGOON BOCA RATON	5590 NW 6th St 301 W Palmetto Park Rd	810434 400731	Nov-15 Oct-15	Jul-22 Jun-21	2,144 1,148	239 142	- 4	2,383 1,294		X
East	BOCA RATON	301 W Palmetto Park Rd	400734	Jul-19	Jul-22	971	280	-	1,251		X
East	BOCA RATON	301 W Palmetto Park Rd	400735	Jul-19	Jul-22	1,454	207	7	1,668		X
East	BOCA RATON	301 W Palmetto Park Rd	400736	Dec-20	Nov-22	1,038	23	6		\$ 16,460	X
East East	BOCA RATON BOCA RATON	301 W Palmetto Park Rd 301 W Palmetto Park Rd	400737	Aug-14 Aug-19	Mar-21 May-21	2,017 899	106 81	10	2,133 980	\$ 814,694 \$ 106,472	X
East	BOCA RATON	301 W Palmetto Park Rd	400739	Aug-14	May-21	1,910	175	9			X
East	BOCA RATON	301 W Palmetto Park Rd	400740	Dec-17	Jul-21	698	195	14			X
East	BOCA TEECA BOCA TEECA	675 Clint Moore Rd	404232 404239	Sep-19	Sep-21	2,059	78 59	13			X
East East	BOCA TEECA	675 Clint Moore Rd 675 Clint Moore Rd	404239	Oct-14 Oct-14	Oct-21 Mar-21	1,423 1,183	236	4			X
East	BOCA TEECA	675 Clint Moore Rd	404241	Jul-19	Jun-23	944	227	2	1,173		X
West	BONITA SPRINGS	9491 Bonita Beach Rd	502168	Aug-18	Aug-21	2,448	252	22			X
Dade East	BOULEVARD BOYNTON	11130 NE 14th Ave 951 Old Boynton Rd	808731 400534	Nov-15 Feb-18	Dec-21 Aug-21	2,111 354	121	3		\$ 1,465,098 \$ 55,031	X
East	BOYNTON	951 Old Boynton Rd	400534	Nov-18	Mar-22	826	244	2		\$ 861,261	
West	BRADENTON	415 Manatee Ave West	500233	Feb-19	Dec-21	713	222	4		\$ 1,731,492	X
West	BRADENTON	415 Manatee Ave West	500235	Feb-19	Nov-21	1,015	131	2		\$ 1,238,693	X
Dade Dade	BRANDON BRANDON	15100 NW 7th Ave 15100 NW 7th Ave	808631 808632	Jun-19 Aug-16	Jul-22 Jul-21	1,244 1,873	119 195	1 2			X
Dade	BUENA VISTA	347 NW 41st St	800331	Mar-15	Aug-20	1,073	72		1,106		X
Dade	BUENA VISTA	347 NW 41st St	800333	Aug-14	Jun-23	1,685	172	2	1,859	\$ 2,026,605	X
North	BULOW	5940 John Anderson Hwy & N Washington Ave	102033	Feb-17	Mar-21	2,293	75	6		\$ 66,114	X
Broward Broward	BUTTERFLY BUTTERFLY	6010 SR 7 6010 SR 7	708432 708433	May-18 Oct-19	Jan-22 May-22	1,292 1,327	71 119	2		\$ 1,978,450 \$ 2,029,617	X
East	BUTTS	21400 Powerline Rd	405936	Nov-15	Jan-21	1,463	45	5			X
East	BUTTS	21400 Powerline Rd	405939	Aug-19	Jan-22	1,707	81	3	1,791	\$ 940,853	X
East	CANAL	700 1st Pl	414133	Sep-19	May-22	662	103	-	765		
East West	CANAL	700 1st PI 7507 Isles Of Capri Rd	414135 504062	Aug-19 May-19	Apr-22 Feb-22	2,774	41 188	- 1		\$ 158,580 \$ 4,170,618	X
West	CAPRI	7507 Isles Of Capri Rd	504062	Sep-18	May-21	4,706	441	85			X
West	CASTLE	5020 E SR 64	504661	Dec-20	Mar-23	3,393	176	10	3,579	\$ 2,520	X
West	CASTLE	5020 E SR 64	504663	Sep-18	Feb-22	3,952	466	15		\$ 3,271,844	X
West	CASTLE CATCHMENT	5020 E SR 64 8400 Sandy Cay	504665 409763	Jun-19 Jul-18	Feb-22 Apr-22	2,742 1,627	338 487	21		\$ 1,374,123 \$ 3,302,695	X
East	CATCHMENT	8400 Sandy Cay	409764	Nov-18	May-22	4,429	279	2		\$ 1,859,940	X
East	CATCHMENT	8400 Sandy Cay	409766	Oct-14	Nov-20	2,150	465	5	2,620	\$ 10,482	X
North	CELERY	3881 E SR 46 (W/O SR 415)	200263	Nov-18	Jun-21	618	174	11	803	\$ 159,373	X
Broward Broward	CHAPEL CHAPEL	6610 SW 196th Ave 6610 SW 196th Ave	706961 706962	Nov-20 Dec-20	Jun-23 Aug-22	1,705 988	253 107	2			X
North	CHULUOTA	695 Brumley Rd	207261	Sep-19	Sep-22	1,100	92	1		\$ 1,119,193	X
North	CHULUOTA	695 Brumley Rd	207263	Feb-19	Jul-21	2,053	91	1	2,145	\$ 1,461	X
North	CITY POINT	3303 Beau Gast Rd - US#1 (N/O SR 528)	201534	Sep-15	Jun-21	1,350	122	4	1,476	\$ 27,352	X
West West	CLARK CLARK	5813 S Beneva Rd 5813 S Beneva Rd	500533	Nov-18 Jun-18	Dec-21 Jun-21	1,053 1,941	342 269	3			X
North	CLEARLAKE	33 Dora Ave	500534 202833	Sep-18	Sep-21	1,645	215	12	2,210 1.872	\$ 107,500	X
East	CLEWISTON	USSC Main Canal Rd	402032	Sep-16	Apr-21	1,220	152	9	1,381	\$ 227,899	X
East	CLINTMOORE	6301 Old Clintmoore Rd	405465	Nov-15	May-21	1,892	78	5	1,975	\$ 11,365	X

Jahr C. C. C. C. C. C. C. C	Region	Substation	Substation Address	Feeder #	Estimated / Actual Start Date ⁽¹⁾	Current Estimated Completion Date ⁽²⁾	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
CACO MOCHANIC (REPORT 97) 19 für die Auf 1997 (1997) 1						Jun-21						
DOCK												
WARD COLON	Dade	COCONUT GROVE	3701 Bird Rd	800445	Dec-19	Jun-23	1,185	90	6	1,281	\$ 453,031	Х
Month												
No.												
No. COLLINEAR Marin Labor (Rog & Loop S. Colline									6			
No. Company									- 8			
No.												
World												
WORST COOPER W. W. W. COOPER W. W. W. COOPER W. W. W. W. COOPER W. W. W. W. W. W. W. W												
NOME OF CORRESPONDED TO 19 WAR ARE STOLED TO 19 WAR	West	COOPER	921 Edmund St	508062	Dec-20	Nov-22	1,910			1,976	\$ 14,766	
NORDER COOLARIA 115 Mark Ans. 2013 150 Mark Ans. 2013												
Wind COMPRIGNEN												
West												
Victor V												
Debts	West	CORTEZ	5001 Cortez Rd West	500637	Jun-18	Apr-21	2,585	222	5	2,812	\$ 32,421	
Date Double Dou												
Debts												
North	Dade		SW 127 Ave N/O 144 St	809668	Oct-15	Feb-21	1,453			1,848	\$ 64,789	
North COUNTERNAY S116 N. Counterny Plaws 201945 Sep. 12 Sep. 22 547 50 . 987 \$73,0665 X X X X X X X X X												
North			3310 N Courtenay Pkwy				847	50			\$ 730,965	Х
East	North	COURTENAY	3310 N Courtenay Pkwy	201935	Sep-19	Sep-22	1,185	41	-	1,226	\$ 554,071	Х
Norm												
East	North	COX	880 Cox Rd	207061	Aug-14	Dec-20	1,603	95	4	1,702	\$ 8,017	X
East ORDANE (PROSES) (PROSEQUE) (
Streams CROSSROW 6550 Dykes Re									9			
Stroward CPYSTAL S961 N Powerline Rd 703745 Dec-20 Mar-23 825 346 . 1,173 \$ 8,072 X		CROSSBOW					689	55		746	\$ 97,131	X
Bloward CRYSTAL 3951 N Poweriers Rd 703735 Dec 20 Nov-22 2 331 2 336 5 7956												
Dade	Broward	CULLUM	4000 NW 54th Ave	707135	Jun-19	Jul-21	1,383	143	3	1,529	\$ 44,771	
Dade CUTLER												
Stroward CYPRESS CREEK 2309 W MeNub Rd 702132 Dec-20 Nov-22 271 124 1 332 3,347 X									-			
Seroward CYPRESS CREEK 2309 W MeNba Rd 707137 Dec-20 Nov-22 125 226 . 351 \$ 2,835 X	Broward	CYPRESS CREEK	2309 W McNab Rd	702132	Dec-20	Nov-22				332	\$ 3,347	X
Servand CYPRESS CREEK 2009 W McNaba Rd 702138 0c4-19 Mar-22 -1 173 -1 204 \$1,185,366 X							125					
Dade DADE S301 MW 72 Ave 805432 Dec-20 Jun-23 168 366 . 534 \$ 12,168 X Dade DADE S301 MW 72 Ave 805438 Dec-20 Mar 23 700 3 763 \$ 6,637 X Dade DADE S301 MW 72 Ave 805438 Dec-20 Mar 23 700 3 763 \$ 6,637 X Dade DADE S301 MW 72 Ave 805438 Dec-20 Mar 23 700 3 763 \$ 6,637 X Dade DADE S301 MW 72 Ave 805438 Dec-20 Mar 23 700 3 763 \$ 6,637 X Dade DADE S301 MW 72 Ave 805438 Dec-20 Mar 23 700 3 763 \$ 6,637 X Dade DADE S301 MW 72 Ave 805438 Dec-20 Mar 23 Dec-21									-			
Dade DADE							- 400					
Dade DADE												
Dade DADELAND 6899 SW 81st St 807536 Dec-20 Nov-22 608 69 1 698 12 9091 X Dade DADELAND 6899 SW 81st St 807542 Jun-19 Sep-21 2,155 75 - 2,230 8,5621 X North DAIRY 4452 Dairy Rd 205513 Jun-20 Nov-22 1,265 108 1 1,371 8,763,715 X Steward DANIA 301 SE 6th Ave, Dania 701530 Dec-17 May-22 1,619 346 3 1,964 3 2,261,807 X Steward DANIA 301 SE 6th Ave, Dania 701530 Dec-17 May-22 1,619 346 3 1,964 3 2,261,807 X Steward DANIA 301 SE 6th Ave, Dania 701530 Dec-17 May-22 1,619 346 3 1,964 3 2,261,807 X Steward DANIA 301 SE 6th Ave, Dania 701530 Dec-17 May-22 1,619 346 3 1,964 3 2,261,807 X Steward DANIA 301 SE 6th Ave, Dania 701536 Sep-16 Feb-21 2,773 426 - 1 2,301 8 613,575 X Steward DANIA 301 SE 6th Ave, Dania 701536 Sep-16 Feb-21 2,773 426 - 1 2,202 8 4,995 X East DATURA ST 515 Datura St 400231 Jul-19 Nov-21 598 43 - 41 8 101,150 X East DATURA ST 515 Datura St 400231 Jul-19 Nov-21 598 43 -		DADE					-	760			\$ 6,537	X
Dade DADELAND 6890 SW 81st St 607586 Dec-20 Nov-22 607 130 3 740 \$ 7,177 X Dade DADELAND 6890 SW 81st St 60752 Jun-19 Sep-21 2,155 75 - 2,230 \$ 8,6521 X North DAIRY 4452 Dairy Rd 205531 Jun-20 Nov-21 1,265 105 1 1,371 \$ 763,715 X Stoward DAIRY 4452 Dairy Rd 205531 Jun-20 Nov-21 1,265 105 1 1,371 \$ 763,715 X Stoward DAIRA 301 SE 6th Ave, Dania 701532 Dec-17 May-22 1,546 248 3 1,468 \$ 2261987 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,762 \$ 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,762 \$ 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,762 \$ 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,762 \$ 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,762 \$ 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,762 \$ 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,572 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 701533 Aug-18 Jul-22 1,546 248 - 1,572 3,151,291 X Stoward DAIRA 301 SE 6th Ave, Dania 301 Sep-21 2,739 301 Sep 22 3,151,291 X Stoward									- 4			
Dade DADELAND 6890 SW 81st S 807542 Jun-19 Sep-21 2,156 75 . 2,230 \$ 8,521 X North DARRY 4452 Dairy Rd 205531 Jun-20 Nov-21 1,265 105 1 1,371 \$ 762,715 X S S S S S S S S S												
Broward DANIA 301 SE 5th Ave, Dania 701532 Dec-17 May-22 1,619 342 3 1,964 \$ 2,261,967 X	Dade	DADELAND	6890 SW 81st St	807542	Jun-19	Sep-21	2,155	75	-	2,230	\$ 85,621	X
Broward DANIA 301 SE 5th Ave, Dania 701533 Aug-16 Jul-22 1,546 216 . 1,762 \$3,151,291 X												
Broward DANIA 301 SE 5th Ave, Dania 701536 Sep-16 Feb-21 2.739 187 1 2.927 \$ 4.995 X East DATURA ST 515 Datura St 400234 Sep-17 Apr-21 598 43 -									-			
East DATURA ST 515 Datura St 400231 Jul-19 Nov-21 598 94 - 680 \$ 609,817 X									-			
East DATURA ST 515 Datura St 400234 Sep-17 Apr-21 746 51 - 768 \$ 3,0.18 X												
East DATURA ST 515 Datura St 400240 Oct-15 Apr-21 373 166 - 5.99 \$4.4548 North North DATTONA BEACH 132 N Segrave St 100133 Oct-14 Feb-21 524 78 1 603 \$3.503 X North DAYTONA BEACH 132 N Segrave St 100137 Nov-19 Sep-22 1.207 243 3 1.453 \$4.9476 X North DAYTONA BEACH 132 N Segrave St 100137 Nov-19 Sep-22 1.207 243 3 1.453 \$4.9476 X North DAYTONA BEACH 132 N Segrave St 100137 Nov-19 Sep-22 1.207 243 3 1.453 \$4.9476 X North DAYTONA BEACH 1012 N Seenfeld Ave 703531 Nov-18 Dec-21 1.555 299 2 1.836 \$2.2493.018 X Segrave St 100137 Nov-19 Sep-22 1.207 243 3 1.453 \$4.9476 X North DEERFIELD BEACH 1001 S Deerfield Ave 703534 May-15 May-21 1.759 148 8 1.955 38.462 X Segrave St 100137 Nov-18 Nov-1							598		-			
North DAYTONA BEACH 132 N Segrave St 100133 Oct-14 Feb-21 524 78 1 603 \$ 3,003 X North DAYTONA BEACH 132 N Segrave St 100137 Nov-19 Sep-22 1,207 243 3 1,453 \$ 45,591 X North DAYTONA BEACH 132 N Segrave St 100138 Aug-19 May-21 321 49 - 370 \$ 14,886 Broward DEFRIFIELD BEACH 101 S Deerfield Ave 703531 Nov-18 Dec-21 1,535 299 2 1,836 \$ 2,493,018 X Broward DEFRIFIELD BEACH 101 S Deerfield Ave 703537 Nov-18 Dec-21 1,535 299 2 1,836 \$ 2,493,018 X Broward DEFRIFIELD BEACH 101 S Deerfield Ave 703537 Nov-18 Dec-21 1,759 148 8 1,955 \$ 38,462 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703537 Jun-17 May-21 2,366 935 7 2,776 \$ 2,406 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703537 Jun-17 May-21 1,759 148 8 1,955 \$ 38,462 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 9,616 X Broward DEERFIELD BEACH 101 S Deerfield Ave 703541 Feb-18 Jul-21 2,818 342 3 3,133 \$ 1,004 \$ 1,004 \$ 1,004 \$ 1,004 \$ 1,004 \$ 1,004 \$ 1									-			
North DAYTONA BEACH 132 N Segrave St 100134 Sept. 5ep. 2 1,207 243 3 1,453 455,591 X North DAYTONA BEACH 132 N Segrave St 100137 Nov-19 Sep. 2 1,207 243 3 1,453 455,591 X North DAYTONA BEACH 132 N Segrave St 100138 Aug-19 May-21 3.21 49 - 370 \$ 1 4,886 X												X
North DAYTONA BEACH 132 N Segrave St 100138 Aug-19 May-21 3-21 4-9 - 370 \$ 1,4,866	North	DAYTONA BEACH	132 N Segrave St	100134	Sep-17	Feb-21	386	151	1	538	\$ 49,476	X
Broward DEERFIELD BEACH 1001 S Deerfield Ave 703531 Nov-18 Dee-21 1,535 299 2 1,836 \$2,493,018 X									3			X
Broward DEERFIELD BEACH 1001 S Deerfield Ave 703537 May-11 May-21 1,799 148 8 1,955 38,4462 X									2			Х
Broward DEERFIELD BEACH 1001 S Deerfield Ave 703541 Feb-18 Jul-21 800 285 6 1,091 \$45,073	Broward	DEERFIELD BEACH	1001 S Deerfield Ave	703534	May-15	May-21	2,336	383	7	2,726	\$ 24,039	Х
Broward DEERFIELD BEACH 1001 S Deerfield Ave 70342 Oct-17 Jun-21 2,818 342 3 3,163 \$ 9,616 X												Х
North DELAND 2778 E. NEW YORK AVE. (W/O I-4) 102131 Oct-16 Mar-21 256 157 2 415 \$ 282.406 X												Х
East DELMAR 22950 Powerline Rd 406933 Mar-19 Jul-21 881 92 2 975 \$ 167,485 X DELMAR 22950 Powerline Rd 406935 Nov-15 Jan-21 2,297 104 6 2,407 \$ 2,393 X North DELTONA 1960 Howland Blwd 204064 Jun-20 Nov-22 1,268 37 18 1,323 \$ 25,123 X East DELTRAIL 7000 Via Delray 405865 Cot-14 Jun-21 2,921 127 6 3,054 \$ 4,785 X East DELTRAIL 7000 Via Delray 405865 Nov-18 Apr-22 3,808 102 6 3,916 \$ 4,033,967 X North DERBY SW of Rantoul Rd and SR 46A 210131 Nov-19 Sep-22 1,818 125 - 1,943 \$ 338,019 X North DERBY SW of Rantoul Rd and SR 46A 210131 Nov-19 Nov-21 225 178 2 405 \$ 608,135 X West DORR FIELD 11 miles E/O Arcadia on SR 70 504262 Dec-20 Mar-23 36 158 3 197 \$ 19,019 X Dade DUGLAS 3690 SW 23rd St 806132 Oct-15 Jan-21 414 214 1 629 \$ 14,771 Broward DRIFTWOOD 2800 N University Dr 70203 Nov-18 May-21 1,902 156 1 2,059 \$ 152,634 X Broward DRIFTWOOD 2800 N University Dr 70203 Nov-18 May-21 1,902 156 1 2,059 \$ 152,634 X North DURBIN 10475 Old Dixie Highway 108962 Dec-19 Sep-22 2,446 335 5 2,786 \$ 434,582 X North DURBIN 10475 Old Dixie Highway 108962 Dec-19 Sep-22 2,446 335 5 2,786 \$ 434,582 X North EAU GALLIE 1860 Guava Ave 201032 Jun-20 Sep-21 1,386 161 5 1,552 \$ 1,858,478 X North EDGEWATER 901 16 St 10193 Mar-20 Nov-18 Jun-21 1,955 171 6 2,325 \$ 2,886 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 1,922 446 - 2,268 \$ 17,860 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 1,922 446 - 2,252 \$ 8,893 X North EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 1,922 446 - 2,256 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 1,922 446 - 2,256 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,946 176 - 2,522 \$ 8,893 X	North	DELAND	2778 E. NEW YORK AVE. (W/O I-4)	102131	Oct-16	Mar-21	256	157	2	415	\$ 282,406	Х
East DELMAR 22950 Powerline Rd 406935 Nov-15 Jan-21 2,297 104 6 2,407 \$ 2,393 X												
North DELTONA 1960 Howland Blvd 204064 Jun-20 Nov-22 1,268 37 18 1,323 \$ 25,123 X												
East DELTRAIL 7000 Via Delray 405865 Nov-18 Apr-22 3,808 102 6 3,916 \$ 4,033,807 X	North	DELTONA		204064		Nov-22	1,268		18	1,323	\$ 25,123	X
North DERBY SW of Rantoul Rd and SR 46A 210131 Nov-19 Sep-22 1,818 125 - 1,943 \$ 338,019 X North DERBY SW of Rantoul Rd and SR 46A 210132 Jul-19 Nov-21 225 178 2 405 \$ 608,135 X North DERBY SW of Rantoul Rd and SR 46A 210133 Apr-17 Jun-21 1,058 51 5 1,114 \$ 4,378 X West DORR FIELD 11 miles E/O Arcadia on SR 70 504262 Dec-20 Mar-23 36 158 3 197 \$ 19,019 X Dade DOUGLAS 3690 SW 23rd St 806132 Oct-15 Jan-21 414 214 1 629 \$ 14,771 Broward DRIFTWOOD 2800 N University Dr 702032 Nov-18 May-22 1,636 129 - 1,765 \$ 2,535,648 X Broward DRIFTWOOD 2800 N University Dr 702032 Nov-18 May-21 1,902 156 1 2,059 \$ 152,634 X Dade DUMFOUNDLING 2900 NE 185th St 809837 Jun-19 Dec-21 1,533 129 - 1,662 \$ 1,699,295 X North DURBIN 10475 Old Dixie Highway 108962 Dec-19 Sep-22 2,446 335 5 2,786 \$ 434,582 X North EAU GALLIE 1860 Guava Ave 201032 Jun-20 Sep-19 Sep-22 675 132 2 2 809 \$ 472,203 X East EDEN 3733 SE Jennings Rd 411032 Nov-18 Jun-21 1,587 333 6 1,926 \$ 2,48692 X West EDISON 5813 Winkler Rd 503634 Dec-20 Aug-22 1,822 446 - 2,368 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,346 176 - 2,522 88,993 X												
North DERBY SW of Rantoul Rd and SR 46A 210132 Jul-19 Nov-21 225 178 2 405 \$ 608,135 X								125	-	1,943	\$ 338,019	
West DORR FIELD 11 miles E/O Arcadia on SR 70 504262 Dec-20 Mar-23 36 158 3 197 \$ 19,019 X						Nov-21				405	\$ 608,135	
Dade DOUGLAS 3690 SW 23rd St 806132 Oct-15 Jan-21 414 214 1 629 \$ 1,771 Broward DRIFTWOOD 2800 N University Dr 702032 Nov-18 May-22 1,636 129 - 1,765 \$ 2,535,648 X Broward DRIFTWOOD 2800 N University Dr 702038 Jul-18 May-21 1,902 156 1 2,059 \$ 152,634 X Dade DUMFOUNDLING 2900 NE 185th St 809834 Aug-19 Jul-22 1,282 48 9 1,339 \$ 201,061 X North DURBIN 10475 Old Dixie Highway 108962 Dec-19 Sep-22 2,446 335 5 2,786 \$ 434,582 X North EAU GALLIE 1860 Guava Ave 201032 Jun-20 Sep-21 1,386 161 5 1,552 \$ 1,858,478 X Bast EDEN 3733 SE Jennings Rd 411032 Nov-18 Jul-21 437 209												
Broward DRIFTWOOD 2800 N University Dr 702038 Jul-18 May-21 1,902 156 1 2,059 \$ 152,634 X	Dade	DOUGLAS	3690 SW 23rd St	806132	Oct-15	Jan-21	414	214		629	\$ 14,771	
Dade DUMFOUNDLING 2900 NE 185th St 809834 Aug-19 Jul-22 1,282 48 9 1,339 \$ 201,061 X												
Dade DUMFOUNDLING 2900 NE 185th St 809837 Jun-19 Dec-21 1,533 129 - 1,662 \$ 1,899,295 X												
North EAU GALLIE 1860 Guava Ave 201032 Jun-20 Sep-21 1,386 161 5 1,552 \$ 1,858,478 X North EAU GALLIE 1860 Guava Ave 201035 Sep-19 Sep-22 675 132 2 809 \$ 472,033 X East EDEN 3733 SE Jennings Rd 411032 Nov-18 Jul-21 437 209 - 646 \$ 158,887 North EDGEWATER 901 16 St 101933 Feb-18 Jun-21 1,557 333 6 1,926 \$ 248,692 X North EDGEWATER 901 16 St 101938 Mar-20 Nov-22 1,955 171 6 2,132 \$ 61,783 X West EDISON 5813 Winkler Rd 503634 Dec-20 Nov-22 1,632 189 1 1,822 \$ 28,864 X West EDISON 5813 Winkler Rd 503634 Dec-20 Aug-22 1,922 446 - 2,388	Dade	DUMFOUNDLING	2900 NE 185th St	809837	Jun-19	Dec-21	1,533	129	-	1,662	\$ 1,899,295	X
North EAU GALLIE 1860 Guava Ave 201035 Sep-19 Sep-22 675 132 2 809 \$ 472,203 X East EDEN 3733 SE Jennings Rd 411032 Nov-18 Jul-21 437 209 - 646 \$ 158,887 North EDGEWATER 901 16 St 101933 Feb-18 Jun-21 1,587 333 6 1,926 \$ 248,692 X North EDGEWATER 901 16 St 101938 Mar-20 Nov-22 1,955 171 6 2,132 \$ 61,783 X West EDISON 5813 Winkler Rd 503634 Dec-20 Nov-22 1,632 189 1 1,822 \$ 2,864 X West EDISON 5813 Winkler Rd 503635 Dec-20 Aug-22 1,922 446 - 2,368 \$ 17,660 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,346 176 - 2,522 \$ 8												
East EDEN 3733 SE Jennings Rd 411032 Nov-18 Jui-21 437 209 - 646 \$ 158,887 North EDGEWATER 901 16 St 101933 Mar-20 Nov-22 1,955 171 6 2,132 \$ 61,783 X West EDISON 5813 Winkler Rd 503634 Dec-20 Nov-22 1,632 189 1 1,822 \$ 28,864 X West EDISON 5813 Winkler Rd 503635 Dec-20 Aug-22 1,922 446 - 2,368 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,346 176 - 2,522 \$ 88,993 X												
North EDGEWATER 901 16 St 101938 Mar-20 Nov-22 1,955 171 6 2,132 \$ 61,783 X West EDISON 5813 Winkler Rd 503634 Dec-20 Nov-22 1,632 189 1 1,822 \$ 28,864 X West EDISON 5813 Winkler Rd 503635 Dec-20 Aug-22 1,922 446 - 2,368 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,346 176 - 2,522 \$ 88,993 X	East	EDEN	3733 SE Jennings Rd	411032	Nov-18	Jul-21	437	209	-	646	\$ 158,887	
West EDISON 5813 Winkler Rd 503634 Dec-20 Nov-22 1,632 189 1 1,822 \$ 28,684 X West EDISON 5813 Winkler Rd 503635 Dec-20 Aug-22 1,922 446 - 2,368 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,346 176 - 2,522 \$ 88,993 X												
West EDISON 5813 Winkler Rd 503635 Dec-20 Aug-22 1,922 446 - 2,368 \$ 17,680 X West EDISON 5813 Winkler Rd 503639 Dec-20 Aug-22 2,346 176 - 2,522 \$ 88,993 X												
	West	EDISON	5813 Winkler Rd	503635	Dec-20	Aug-22	1,922	446	-	2,368	\$ 17,680	X
	West North	EDISON ELKTON	5813 Winkler Rd 4525 St Ambrose Church Rd	503639 105831	Dec-20 Aug-19	Aug-22 Nov-21	2,346 1,314	176 107	- 2			X

					Current				, 	`	190 4 01 10)
Region	Substation	Substation Address	Feeder #	Estimated / Actual Start Date ⁽¹⁾	Fetimated	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
North	ELKTON	4525 St Ambrose Church Rd	105832	Aug-16	Jun-21	804	373	3	1,180	\$ 9,312	Х
Broward	ELY	516 NW 3rd Ave	702633	Nov-18	Jun-21	1,596	275	4	1,875	\$ 39,063	X
Broward	ELY	516 NW 3rd Ave	702635	Sep-14	May-21	1,287	122	3			X
Broward Broward	ELY	516 NW 3rd Ave 516 NW 3rd Ave	702638 702639	Nov-18 Nov-18	Jun-21 Jun-21	644 871	372 220	2	1,018 1,093		X
West	ENGLEWOOD	740 River Rd S	500761	Dec-20	Nov-22	1,460	259	4	1,723		X
West	ENGLEWOOD	740 River Rd S	500767	Dec-17	Apr-21	2,489	278	19	2,786	\$ 9,174	X
West	ENGLEWOOD	740 River Rd S	500768	Dec-20	Mar-23	2,008	93	6	2,107		X
West Dade	ESTERO EUREKA	4750 Broadway West 17705 SW 147th Ave	503966 811261	Oct-18 Jul-18	Nov-21 Mar-22	1,913 1,942	227 86	1 2		\$ 3,048,663	X
Dade	EUREKA	17705 SW 147th Ave	811262	Oct-14	Jun-21	2,703	31		2,734	\$ 2,601,248 \$ 636,897	X
Dade	EUREKA	17705 SW 147th Ave	811263	Mar-15	Feb-21	1,617	108	2	1,727		X
Broward	FAIRMONT	580 NW 31 Ave	700731	Nov-18	Oct-21	874	155	2	1,031		X
Dade Dade	FLAGAMI FLAGAMI	195 SW 92nd Ave 195 SW 92nd Ave	808062 808064	Jun-19 Jul-18	Jun-23 Dec-21	2,794 899	281 249	1	3,076 1,148		X
North	FLAGAINI FLAGLER BEACH	4173 E Highway 100	101464	Aug-18	Sep-21	3,093	287	10	3,390		X
Broward	FLAMINGO	4601 Flamingo Rd	707261	Mar-18	Jun-21	2,124	98	-	2,222		X
Broward	FLAMINGO	4601 Flamingo Rd	707264	Aug-16	Mar-21	1,079	548	3	1,630		X
Broward	FLAMINGO	4601 Flamingo Rd	707266	Dec-20	Nov-22	1,594	75	1	1,670		X
North North	FLEMING FLEMING	330 Hand Ave 330 Hand Ave	102432	Jul-20 Oct-19	Nov-22 Sep-22	1,041 1,535	116 75	- 4	1,157 1,614		X
North	FLEMING	330 Hand Ave	102434	Nov-15	Jun-21	1,324	175	-	1,499		X
Dade	FLORIDA CITY	16100 SW 344th St	803132	Jun-13	Mar-22	1,078	133	-	1,211		X
North	FOREST GROVE	65 Forest Grove Dr	106861	Sep-20	Sep-22	2,120	103	1	2,224		X
North	FOREST GROVE	65 Forest Grove Dr	106863	Aug-20	Nov-22	2,180	175	14	2,369		X
East East	FOUNTAIN FOUNTAIN	4299 Jog Rd 4299 Jog Rd	405637 405638	Nov-15 Oct-18	Jan-22 Sep-21	1,918 2,113	97	2	2,017 2,190		X
East	FOUNTAIN	4299 Jog Rd	405639	Oct-15	Nov-21	2,113	113	-	2,190		X
West	FRANKLIN	16401 Franklin Ave	506464	Sep-18	Apr-21	2,802	176	15	2,993	\$ 8,208	X
North	FRONTENAC	504 Clear View Drive	203035	Jul-19	Nov-21	683	129	1		\$ 1,332,183	Х
Dade	FRONTON	3795 NW 38 Ave	801134	Oct-19	Jun-23	1,606	345	1		\$ 1,436,316	X
Dade West	FRONTON FRUITVILLE	3795 NW 38 Ave 611 Bell Rd	801136 501064	Oct-16 May-18	Jun-23 Aug-21	1,467 1,780	248 479	5	2,264	\$ 1,984,453 \$ 222,008	X
West	FRUITVILLE	611 Bell Rd	501064	Sep-18	Nov-21	1,780	303	4	1,844		X
West	FT MYERS	1835 Lee St	501131	Dec-20	Nov-22	720	193	3	916		X
West	FT MYERS	1835 Lee St	501132	Sep-19	Oct-21	974	34	-	1,008		X
West	FT MYERS	1835 Lee St	501133	Nov-18	Dec-21	1,332	150	-	1,482		X
West West	FT MYERS FT MYERS	1835 Lee St 1835 Lee St	501135 501136	May-15 Feb-19	Jun-21 Apr-22	810 1,547	165 217	5	980 1,767		X
West	FT MYERS	1835 Lee St	501138	Oct-19	Oct-21	1,547	151		219		X
Dade	GARDEN	3801 NW 179 St	804131	Dec-20	Mar-23	1,190	104	1	1,295		X
Dade	GARDEN	3801 NW 179 St	804135	Dec-20	Nov-22	798	67	1	866	\$ 8,505	X
Dade	GARDEN	3801 NW 179 St	804138	Dec-20	Mar-23	391	355	1	747	\$ 10,041	X
West West	GATEWAY GATEWAY	10633 Buckingham Rd 10633 Buckingham Rd	508461 508462	Jul-18 Dec-20	Jun-21	1,618 2,687	197 451	- 6	1,815 3,144		X
West	GATEWAY	10633 Buckingham Rd	508464	Nov-18	Mar-23 Jun-21	3,441	413	32	3,886		X
East	GATLIN	2210 SW Hayworth Ave	410461	Aug-14	Sep-20	2,225	28		2,253		X
North	GATOR	165 Toms Rd	108362	Mar-18	Jun-21	759	213	6	978		X
North	GATOR	165 Toms Rd	108363	Dec-19	Sep-22	2,299	496	8	2,803		X
North North	GENERAL ELECTRIC GENERAL ELECTRIC		101535	Jul-19 Feb-19	Nov-21 Sep-21	230 1,876	154 204	1	385 2,080		X
North	GENEVA	427 E. Osceola Rd	205361	Nov-19	Sep-21	853	114	9		\$ 1,128,237	X
North	GENEVA	427 E. Osceola Rd	205362	Nov-19	Sep-22	505	71	2	578		X
East	GERMANTOWN	1600 SW 10th St	404837	Jun-16	Mar-21	1,677	258	12	1,947		X
Dade	GLADEVIEW	2409 NW 68th St	802231	Nov-15	Apr-21	1,320	135	1	1,456		X
Dade West	GLADEVIEW GLADIOLUS	2409 NW 68th St 15830 Winkler Road	802233 507665	Mar-15 Jul-19	Sep-21 Jun-22	2,840	262 133	7	755 2,980		X
East	GLENDALE	1/2 mile W/O I-95 on the north side of SR 60	407561	May-14	Feb-21	191	53	1	245		X
East	GLENDALE	1/2 mile W/O I-95 on the north side of SR 60	407562	Dec-20	Jun-23	1,243	325	-	1,568		Х
East	GLENDALE	1/2 mile W/O I-95 on the north side of SR 60	407563	May-19	Apr-22	409	58	3	470		X
West	GOLDEN GATE	4001 15 Ave 4001 15 Ave	504962	Feb-19	Dec-22	2,588	248	3	2,839		X
West	GOLDEN GATE GOLDEN GATE	4001 15 Ave	504965 504967	Feb-19 Nov-16	Dec-22 Jun-23	2,224 1,432	227 177	21	2,453 1,630		X
West	GOLDEN GATE	4001 15 Ave	504968	Aug-15	Jun-22	1,795		22	1,902		X
Dade	GOLDEN GLADES	16700 NW 19th Ave	806031	Mar-15	Aug-20	1,314		1		\$ 130,803	X
Dade	GOLDEN GLADES	16700 NW 19th Ave	806033	Oct-14	Sep-21	1,080		-		\$ 1,720,558	X
East East	GOLF	950 SW 23rd Ave 950 SW 23rd Ave	404134 404136	Aug-18 Sep-14	Jun-23 Aug-20	906 4,255		12	1,304 4,592	\$ 1,884,379 \$ 11,365	X
Dade	GOULDS	21200 SW 112th Ave	807332	Aug-19	Jun-21	204		- 12	292		^
Dade	GOULDS	21200 SW 112th Ave	807337	Nov-15	Mar-21	1,459	109	1	1,569	\$ 9,834	Х
East	GRACEWOOD	505 S A1A	414033	Aug-19	Jul-22	390	25	1	416		
East	GRAMERCY GRANADA	4301 Up The Grove Lane	410536	Aug-19	May-21	549	214	1 47			
West North	GRANDVIEW	5503 S Tamiami Tr 2510 Grandview Ave	506561 201432	Mar-18 Jul-20	Jun-21 Nov-22	2,516 1,375	122 261	47	2,685 1,642		X
North	GRANDVIEW	2510 Grandview Ave	201435	Aug-20	Nov-22	2,175		7	2,279		X
North	GRANT	4660 Grant Rd	208762	Oct-14	Feb-21	1,006	193	10	1,209	\$ 303,704	X
Dade	GRAPELAND	2731 SW 16th Ter	802933	Oct-14	Jul-22	2,505		2		\$ 3,737,504	X
Dade	GRATIGNY	1545 W 68th St	804534	Dec-20	Nov-22	1,897	65	-	1,962		X
Dade Dade	GRATIGNY GRATIGNY	1545 W 68th St 1545 W 68th St	804537 804539	Nov-15 Dec-20	Apr-21 Nov-22	835 778		1	852 843		X
East	GREENACRES	4101 S. Military Trail	401032	Dec-20	Mar-23	2,162		2			
East	GREENACRES	4101 S. Military Trail	401035	Nov-18	Jun-23	3,055	78	-	3,133	\$ 751,376	Х
Dade	GREYNOLDS	2485 NE 163rd St	802531	Nov-18	Dec-21	1,119	345	-		\$ 3,115,119	X
Dade Broward	GREYNOLDS	2485 NE 163rd St 700 N Federal Hwy	802534	Nov-18	Dec-21	1,990	161	1		\$ 2,837,338	X
Broward Broward	GRIFFIN HACIENDA	4900 SW 36th St	709162 708932	Aug-19 Nov-18	Nov-21 Mar-22	911	318	1		\$ 763,849 \$ 3,313,944	X
Broward	HACIENDA	4900 SW 36th St	708932	Nov-16	May-21	- 911	218	1	219		X
Dade	HAINLIN	SW 147th Ave & 216th St	806435	Aug-16	Apr-21	1,573	70	-	1,643	\$ 126,685	X
Broward	HALLANDALE	1390 E Hallandale Beach Blvd	700931	Jan-17	Aug-22	1,489			1,813	\$ 657,478	X
Broward	HALLANDALE	1390 E Hallandale Beach Blvd	700936	Aug-19	May-22	2,239		1 1		\$ 1,731,038	X
East North	HAMLET HAMPTON	5605 Sims Road 11320 SE CR 221	409861 307562	Dec-17 Aug-18	Sep-21 Jun-21	2,318 146		4	2,394	\$ 1,046,877 \$ 16,475	X
West	HARBOR	22505 Hancock Ave	503764	Nov-18	Jun-22	3,187	225	10		\$ 3,862,286	X
North	HARRIS	4520 Lipscomb St	203631	Dec-20	Nov-22	1,146	89	2	1,237		X
North	HARRIS	4520 Lipscomb St	203635	Jan-18	Jun-21	1,883	317	1	2,201	\$ 83,943	
North	HARRIS	4520 Lipscomb St	203637	Dec-20	Nov-22	1,360	218	6	1,584		X
North North	HARRIS HASTINGS	4520 Lipscomb St Hastings State Rd 207	203638	Nov-15 Jul-19	Jun-21 Sep-22	583 671	234 261	1 4			X
· will			100331	Nov-20	Nov-22	396		1			X
North	HASTINGS	Hastings State Rd 207	100002								

				Estimated /	Current				, 	·	lge e er re)
Region	Substation	Substation Address	Feeder #		Estimated Completion Date ⁽²⁾	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
Broward	HAWKINS	7010 W Mcnab Rd	702935	Nov-18	Jul-22	1,608	107	1	1,716	\$ 2,635,091	Х
Broward	HAWKINS	7010 W Mcnab Rd	702937	Oct-17	Jul-21	648	116	-	764		X
Broward	HAWKINS HIALEAH	7010 W Mcnab Rd	702939 800732		Apr-21	2,257	97	- 1	2,354		X
Dade Dade	HIALEAH	210 W 9 St 210 W 9 St	800732	Dec-20 Dec-20	Mar-23 Mar-23	1,143 2,228	76 418	-	1,220 2,646		X
Dade	HIALEAH	210 W 9 St	800740	Jun-19	Mar-22	1,744	270	1		\$ 2,475,235	X
North	HIBISCUS	635 S Wickham Rd	203531	Oct-19	Sep-22	726	195	2			X
North	HIBISCUS	635 S Wickham Rd	203532	Feb-19	Sep-21	516	289	3		\$ 1,837,014	X
North North	HIBISCUS HIBISCUS	635 S Wickham Rd 635 S Wickham Rd	203533	Jul-19 Feb-19	Nov-21 Aug-21	242	179 194	2			X
North	HIBISCUS	635 S Wickham Rd	203541	Mar-18	Jun-21	1,682	206	2			Х
North	HIELD	SR9 & Hield Rd	208161	Nov-19	Sep-22	1,592	19	-	1,611		X
North	HIELD	SR9 & Hield Rd	208163	Nov-19	Jun-22	2,223	30 296	- 47		\$ 2,598,580	X
North North	HIELD	SR9 & Hield Rd SR9 & Hield Rd	208164 208167	Sep-20 Oct-19	Aug-23 Jun-22	2,894 2,274	46	17			X
Broward	HIGHLANDS	850 SW 11th St	703834	Aug-19	Aug-22	521	19	1			X
East	HILLCREST	4800 Dreher Tr N	400436	Oct-18	Jul-22	1,036	194	4	1,234	\$ 1,478,958	X
East	HILLS	12301 SE County Line Rd	407333	Jul-18	Apr-21	1,681	44	4			X
East North	HILLSBORO HOLLAND PARK	840 SW 19th St 2540 Highway A1A	404732 202632	Oct-14 Oct-19	Jun-22 Sep-22	1,582 1,190	38 102	11		\$ 1,991,888 \$ 548,224	X
North	HOLLY HILL	403 Walker St	101032	Oct-19	Apr-21	1,162	37	3			X
North	HOLLY HILL	403 Walker St	101033	Sep-20	Sep-22	895	117	2			X
North	HOLLY HILL	403 Walker St	101034	Feb-19	Dec-21	1,521	142	7			X
North	HOLLY HILL	403 Walker St	101035	Nov-17	Apr-21	669	109	1			X
North Broward	HOLLY HILL HOLLYBROOK	403 Walker St 10501 Washington St	706165	Feb-18 Nov-18	Jun-21 Mar-22	992 2,551	343 128	3			X
Broward	HOLLYBROOK	10501 Washington St	706168	Jun-18	Apr-21	1,351	278	-	1,629		X
Broward	HOLLYWOOD	709 N 21st St	700232	Dec-20	Nov-22	607	43	-	650	\$ 6,970	X
Broward	HOLLYWOOD	709 N 21st St	700233	Dec-20	Aug-22	577	349		926		X
Broward Broward	HOLLYWOOD HOLMBERG	709 N 21st St 6900 Holmberg Rd	700235 706461	Dec-20 Jul-19	Aug-22 Nov-21	1,276 873	191 72	1	1,468	\$ 4,922 \$ 1,085,589	X
Broward	HOLMBERG	6900 Holmberg Rd	706463	Jul-19 Jul-19	Nov-21 Mar-22	1,235	323	4			X
Broward	HOLMBERG	6900 Holmberg Rd	706464	Nov-16	Nov-22	1,150	325	4			^
Broward	HOLMBERG	6900 Holmberg Rd	706465	Aug-19	Aug-22	1,139	64	3	1,206	\$ 1,041,529	X
Broward	HOLY CROSS	4850 NE 19 Ave	701932	Dec-20	Nov-22	513	145	-	658		X
Broward	HOLY CROSS	4850 NE 19 Ave	701935	Aug-14 Dec-20	Dec-20	1,461	413 236	2			X
Broward Broward	HOLY CROSS HOLY CROSS	4850 NE 19 Ave 4850 NE 19 Ave	701939 701940	Oct-19	Mar-23 Aug-22	2,019 887	175	12	2,255 1,074		X
East	HOMELAND	W/O 441 & S/O Homeland	408661	Nov-18	May-22	2,360	200	12			_ ^
Dade	HOMESTEAD	28250 SW 122 Ave	803231	Nov-18	Dec-21	-	12	-	12	\$ 1,337,210	X
East	HUTCHINSON ISL	6501 S A1A	405134	Dec-15	Aug-20	3,277	116	1			X
West East	HYDE PARK IBM	2826 Hyde Park St 950 NW Spanish River Blvd	500437 404336	Nov-18 Jun-16	Feb-22 Aug-21	1,452 686	262 339	5 11		\$ 1,301,522 \$ 620,890	X
Broward	IMAGINATION	15901 45 St	704264	Aug-16	Jun-21	1,690	121	12			X
West	IMPERIAL	8812 Strike Ln	507062	Dec-20	Aug-22	3,576	375	9			X
West	IMPERIAL	8812 Strike Ln	507063	Dec-20	Mar-23	2,291	378	4			X
North	INDIALANTIC	200 Watson Dr	203232	Sep-18	Oct-21	1,085	39	-	1,124		X
North North	INDIALANTIC INDIAN HARBOR	200 Watson Dr 2105 S Patrick Dr	203233	Feb-19 Nov-15	Aug-21 May-21	1,266 1,481	164 70	4			X
North	INDIAN HARBOR	2105 S Patrick Dr	202033	May-18	Apr-21	2,111	140		2,251		X
North	INDIAN HARBOR	2105 S Patrick Dr	202034	Apr-15	Nov-20	1,246	213	2	1,461	\$ 68,381	X
North	INDIAN RIVER	950 Cheney Hwy (SR 50)	202133	Feb-18	Apr-21	2,173	104	-	2,277		X
North North	INDIAN RIVER INDIAN RIVER	950 Cheney Hwy (SR 50) 950 Cheney Hwy (SR 50)	202134	Oct-14 Jun-18	Jan-21 Jun-21	1,308 2,005	269 104	- 4	1,577 2,113		X
Dade	INDUSTRIAL	6050 NW 37th Ave	804632	Nov-20	Aug-23	546	270	1			X
Dade	INDUSTRIAL	6050 NW 37th Ave	804633	Jan-17	Dec-21	-	135	1			X
Dade	INDUSTRIAL	6050 NW 37th Ave	804634	Oct-19	Jun-23	1,145	159	1	1,305		X
Dade East	INDUSTRIAL INLET	6050 NW 37th Ave	804636 411733	Dec-20 Nov-15	Nov-22 Jul-21	779 1,425	259 110	3	1,038		X
East	INLET	1951 Avenue E	411734	Dec-20	Nov-22	995	201	- 3	1,538 1,196		X
West	IONA	17550 San Carlos Blvd	501765	Feb-18	Apr-21	3,755	282	6			X
West	IXORA	6475 Enterprise Blvd	507863	Dec-20	Aug-23	1,400	235	14			X
Dade	JASMINE	8805 SW Krome Ave	810565	Jun-19 Nov-18	May-21	3,215	170	-	3,385		X
East East	JENSEN JENSEN	3600 US#1 3600 US#1	403431	Nov-18	May-21 Sep-21	1,184	276	-	1,460		
East	JENSEN	3600 US#1	403438	Apr-18	Jun-21	1,386	110	-	1,496		X
West	JETPORT	13577 Daniels Dr	505062		Aug-20	1	364	1			X
East	JUNO BEACH	11013 US #1	402632		Apr-22	1,235	283	1			X
East East	JUNO BEACH JUNO BEACH	11013 US #1 11013 US #1	402635 402638	Mar-15 Nov-18	Mar-21 Jun-22	986 1,634	158 140	5		\$ 1,536,641 \$ 2,439,266	X
East	JUPITER	100 S. Delaware Blvd	402036		Aug-21	1,034	609	1			X
East	JUPITER	100 S. Delaware Blvd	401837	May-18	Jun-21	610	394	1	1,005	\$ 208,589	X
North	KACIE	1200 State Road 207	104732	Nov-18	Oct-21	1,220	146	23		\$ 1,472,325	X
North Dade	KACIE	1200 State Road 207 8175 SW 102nd St	104733	Jul-18 Aug-18	Sep-21	1,468	549 121	6 2			X
Dade	KENDALL KILLIAN	11800 SW 99th Ave	804335 807631	Jun-19	Jan-22 Mar-22	1,688 985	77	- 2		\$ 1,361,701	X
Dade	KILLIAN	11800 SW 99th Ave	807632		Mar-23	1,200	30	-	1,230	\$ 3,898	X
Dade	KILLIAN	11800 SW 99th Ave	807633	Dec-20	Mar-23	1,158	23	-	1,181	\$ 16,893	X
Dade	KILLIAN	11800 SW 99th Ave	807635	Jun-19	Mar-22	1,705		<u> </u>		\$ 1,042,583	X
East East	KIMBERLY KIMBERLY	11000 Yamato Rd 11000 Yamato Rd	406861 406862		Apr-21 Mar-23	1,870 1,551	93	13			X
East	KIMBERLY	11000 Yamato Rd	406864	May-18	Jun-23	2,070	264	- 13		\$ 2,164,734	X
East	KIMBERLY	11000 Yamato Rd	406865	Dec-20	Nov-22	1,909	69	6	1,984	\$ 17,444	X
East	KIMBERLY	11000 Yamato Rd	406867	Jun-18	Dec-21	3,234	89	2		\$ 1,232,494	X
West	LABELLE	3880 SR 29 S 1600 Lake Ida Rd	502463	Sep-18 Mar-17	Nov-22 Dec-21	1,155	216 269	5		\$ 2,149,098 \$ 584,766	X
East East	LAKE IDA LAKE IDA	1600 Lake Ida Rd	409531 409534	Aug-16	Aug-21	1,350 2,673		3 4			X
East	LAKE PARK	1216 US#1	403935	Nov-18	Jun-23	2,027	275	1		\$ 1,863,488	X
East	LAKE PARK	1216 US#1	403937	Nov-15	Feb-21	2,056	63	-	2,119	\$ 45,596	X
Broward	LAKEVIEW	6181 N Powerline Rd	704938	Nov-17	Jan-21	1,470	26	3			X
Broward West	LAKEVIEW LAURELWOOD	6181 N Powerline Rd 2501 Laurel Rd E	704939 509961	May-18 Nov-20	Mar-21 Jun-23	2,316		21			Х
Dade	LAWRENCE	1951 NW 11th St	805134	Jul-14	Jun-23 Jul-22	1,454 2,167	150	- 21		\$ 37,920	X
Dade	LAWRENCE	1951 NW 11th St	805136	Jun-16	Jul-22	2,116	429	1			X
Dade	LEMON CITY	7645 NE 3rd PI	807732	Nov-16	Sep-21	1,513	202	3	1,718	\$ 400,118	X
North	LEWIS	179 St Rd 16	102633	Jul-19 Nov-19	Oct-21	472	70	3			X
N I outl-		179 St Rd 16	102636	UNION-TH	Nov-21	582	285	7	874	\$ 674,116	X
North Dade	LEWIS						1/12	-			
North Dade East	LINDGREN LINTON	8121 SW 137th Ave 200 NE 2nd Ave	808261 401931	Apr-19 Sep-14	Mar-21 Mar-21	3,351 1,301	143 330	- 11	3,494	\$ 9,256	

				Estimated /	Current Estimated	Residential		Industrial		,	Irma /
Region	Substation	Substation Address	Feeder #	Actual Start Date ⁽¹⁾	Completion Date ⁽²⁾		Commercial Customers	Customers	Total Customers	2020 Project Cost	Matthew Outage
East	LINTON	200 NE 2nd Ave	401935	Nov-18	Feb-22	1,340	160	10		\$ 1,572,840	X
Dade North	LITTLE RIVER LIVE OAK	521 NW 71 St Cooper & Waterman St	800631 300632	Mar-15 Jul-18	Nov-20 Apr-21	1,894 543	178 175	1	2,073 719		X
West	LIVINGSTON	3191 Golden Gate Pkwy	506666	Dec-20	Nov-22	287	1,236	12	1,535	\$ 9,372	X
West East	LIVINGSTON LOXAHATCHEE	3191 Golden Gate Pkwy 200 Flying Cow Ranch Rd	506667 407661	Oct-16 Aug-16	Apr-21 Jul-21	1,666 545	108 172	10	1,784 722		X
East	LOXAHATCHEE	200 Flying Cow Ranch Rd	407662	Dec-17	Jul-22	2,461	57	11	2,529		X
East	LOXAHATCHEE	200 Flying Cow Ranch Rd	407664	Dec-20	Jun-22	1,673	197	5	1,875		X
East East	LOXAHATCHEE	200 Flying Cow Ranch Rd 200 Flying Cow Ranch Rd	407665 407666	Mar-17 Aug-14	Sep-21 May-21	2,879 957	259 322	11 2		\$ 1,201,518 \$ 139,409	X
North	LPGA	2494 LPGA Blvd (3/4 mile W/O I-95)	108262	Feb-19	May-21	1,392	84	65	1,541		X
Broward	LYONS	900 SE 15th St (McNab Rd)	701133	Sep-16	Aug-20	1,542	156	4			X
Broward North	LYONS MACCLENNY	900 SE 15th St (McNab Rd) BTWN SR 121 & SR 228 on Jonathan St	701161 300962	Aug-19 Jul-18	Nov-21 Apr-21	1,931 318	101	3 2			X
North	MADISON	610 Ranney Ave	102231	Sep-19	Sep-22	1,347	202	2	1,551	\$ 367,412	X
North	MADISON	610 Ranney Ave	102232	Jun-20	Nov-21	250	17	1	268		X
North North	MADISON MADISON	610 Ranney Ave 610 Ranney Ave	102234 102235	Sep-19 Jan-18	Sep-22 Jun-21	1,024 1,935	197 155	1	1,222 2,091		X
North	MADISON	610 Ranney Ave	102236	Sep-18	Jun-21	992	126	1			X
Broward	MALLARD	8300 Block Of Southgate Blvd	704561	Jul-19	Mar-22	3,607	163	5		\$ 1,731,144	X
Broward Broward	MALLARD MALLARD	8300 Block Of Southgate Blvd 8300 Block Of Southgate Blvd	704565 704569	Dec-20 Feb-19	Nov-22 Aug-22	2,778 3,472	111 222	1 6	2,890 3,700		X
Broward	MARGATE	6801 Winfield Blvd	702231	Oct-19	Aug-22	1,515	282	5	1,802		X
Broward	MARGATE	6801 Winfield Blvd	702232	Oct-19	Aug-22	1,614	53	2			X
Broward Broward	MARGATE MARGATE	6801 Winfield Blvd 6801 Winfield Blvd	702233 702237	Jun-19 Jul-19	Jan-22 May-22	1,322 2,213	24 156	5		\$ 2,254,985 \$ 2,591,992	X
Broward	MARGATE	6801 Winfield Blvd	702261	Oct-19	Aug-22	1,119	351	2	1,472		^
Dade	MARION	8045 SW 117th Ave	802732	Dec-20	Nov-22	1,329	227	-	1,556		X
Dade Dade	MARION MARION	8045 SW 117th Ave 8045 SW 117th Ave	802733 802739	Dec-20 Jun-19	Aug-22 Sep-21	384 1,514	123 166	-	1,680		Х
East	MARYMOUNT	Clintmore and Military Tr	410032	Sep-18	Jul-21	- 1,514	76	4			X
North	MATANZAS	800 State Road 206 E	102531	Jul-18	Aug-21	1,078	197	4	1,279	\$ 238,596	X
North	MATANZAS	800 State Road 206 E 800 State Road 206 E	102533	Jun-20	Aug-21	2,638	174	20		\$ 1,414,054	X
North Broward	MATANZAS MCARTHUR	2000 NW 51 Ave	102534 702733	Sep-20 Oct-19	Sep-22 Aug-22	52 1,664	13 65	1 2	1,731		X
Broward	MCARTHUR	2000 NW 51 Ave	702737	Nov-18	May-22	1,138	249	1	1,388	\$ 2,414,748	Х
Broward	MCARTHUR	2000 NW 51 Ave	702738	Dec-20	Nov-22	2,027	123 124	2			X
Broward Broward	MCARTHUR MCARTHUR	2000 NW 51 Ave 2000 NW 51 Ave	702739 702740	Jun-18 Nov-20	Jun-21 Nov-22	1,483 2,239	77	1	1,609 2,317		X
Broward	MCARTHUR	2000 NW 51 Ave	702741	Nov-20	Aug-22	2,186	76	1	2,263	\$ 31,817	Х
North	MCDONNELL	6015 Sisson Rd (W/O US#1)	203931	Jun-20	Aug-23	1,264	53 215	3			X
North North	MCDONNELL MCMEEKIN	6015 Sisson Rd (W/O US#1) 951 County Rd 20A	203933	Dec-20 Sep-19	Jun-23 Sep-22	541 986	97	-	759 1,083		X
North	MCMEEKIN	951 County Rd 20A	100532	Nov-19	Sep-22	172	19	3	194		X
North	MELBOURNE	712 Silver Palm Ave	200531	Jul-19	Nov-21	515	126	-	641		X
North North	MELBOURNE MELBOURNE	712 Silver Palm Ave 712 Silver Palm Ave	200533	Feb-20 May-20	Nov-22 Nov-22	397 924	189 532	7	589 1,463		X
Dade	MEMORIAL	5310 Miami Gardens Dr	811831	Dec-20	Nov-22	1,522	105	-	1,627		X
Dade	MEMORIAL	5310 Miami Gardens Dr	811832	Dec-20	Mar-23	1,144	167	-	1,311		X
Dade North	MERCHANDISE MERRITT	7255 NW 7th St 155 S Courtenay Pkwy	807237 205432	Aug-19 Sep-14	Jun-21 May-21	1,197 1,045	175 235	-	1,372 1,280		X
West	METRO	11801 Lacy Ln	506161	Jul-19	Mar-22	1,256	300	-		\$ 1,791,604	X
West	METRO	11801 Lacy Ln	506163	Nov-18	Jun-22	3,494	243	17		\$ 3,865,164	X
West Dade	METRO MIAMI LAKES	11801 Lacy Ln 14501 NW 77th Ave	506164 807932	Nov-18 Nov-19	Nov-21 Dec-21	1,865 1,577	587 107	-	2,452 1,684	\$ 2,624,317 \$ 932,552	X
Dade	MIAMI LAKES	14501 NW 77th Ave	807935	Jun-19	Mar-22	1,636	265	3	1,904		X
Dade	MIAMI LAKES	14501 NW 77th Ave	807961	Jul-18	Sep-21	1,360	251	1	1,612		X
Dade Dade	MIAMI SHORES MIAMI SHORES	500 NW 93 St 500 NW 93 St	803435 803437	Dec-20 Mar-15	Nov-22 Sep-21	1,481 1,290	108 136	1	1,589 1,427		X
Dade	MIAMI SHORES	500 NW 93 St	803439	Nov-15	Aug-21	1,533	183	4			X
Dade	MILAM	3400 NW 79th Ave	808161	Aug-19	Jun-21	2,194	249	3	2,446		
Dade Dade	MILAM MILAM	3400 NW 79th Ave 3400 NW 79th Ave	808162 808165	Apr-15 Oct-14	Aug-20 Jun-21	522	503 387	3	503 912		X
Dade	MILAM	3400 NW 79th Ave	808169	Apr-15	Jul-21	-	560	-		\$ 1,053,062	
East	MILITARY TRAIL	520 S Military Tr	403035	May-18	Jun-23	1,614		1		\$ 1,669,104	X
East East	MILITARY TRAIL MILITARY TRAIL	520 S Military Tr 520 S Military Tr	403037 403038	Mar-15 Jan-18	Jun-21 Oct-21	615 2,096	83 59	2	700 2,155	\$ 264,667 \$ 858,646	X
Dade	MILLER	10750 SW 58th St	805635	May-16	May-21	1,082	170	1	1,253	\$ 35,287	X
Dade	MILLER	10750 SW 58th St	805636	Dec-20	Aug-22	1,782	36	1			X
North North	MIMS MIMS	3528 W Main St 3528 W Main St	202232	May-19 Nov-19	Sep-21 Sep-22	1,410 1,092	110	1		\$ 2,582,133 \$ 871,310	X
North	MIMS	3528 W Main St	202234	Oct-19	Sep-22	1,439	166	5	1,610	\$ 967,797	X
North North	MINUTEMAN MINUTEMAN	105 S Brevard Ave	201831	Oct-14	Jun-21	2,009	89 96	5			X
North Dade	MITCHELL	105 S Brevard Ave 13607 SW 92nd Ave	201832 809232	Sep-18 Dec-20	Jul-21 Nov-22	820		8			X
Dade	MITCHELL	13607 SW 92nd Ave	809233	Aug-19	Dec-21	33	134	1	168	\$ 377,162	X
Broward	MOFFETT	2149 Fletcher St	704132	Aug-19	Aug-22	2,158	236 139	1			X
Broward East	MOFFETT MONTEREY	2149 Fletcher St 999 SE Ruhnke St	704134 408333	Aug-19 Mar-15	Aug-22 May-21	1,951 925	139 476	1	2,091 1,402		X
East	MONTEREY	999 SE Ruhnke St	408335	Dec-20	Aug-22	369	228	-	597	\$ 22,878	X
Broward	MOTOROLA	7641 W Sunrise Blvd 7641 W Sunrise Blvd	704061	Nov-13	Sep-20	2,114		- 4	2,344		X
Broward Broward	MOTOROLA MOTOROLA	7641 W Sunrise Blvd 7641 W Sunrise Blvd	704063 704067	Oct-19 Oct-19	Aug-22 Aug-22	2,099 1,333	82 290	1	2,185 1,624		X
Broward	MOTOROLA	7641 W Sunrise Blvd	704070	May-18	May-21	565	219	3	787	\$ 115,690	X
North	MOULTRIE	590 Shores Blvd	104934	Sep-18	Jun-21	1,185	185	3			X
West West	MURDOCK MURDOCK	2025 Tamiami Tr 2025 Tamiami Tr	502066 502067	Aug-18 Nov-18	Aug-21 Mar-22	2,560 2,238	53 75	5		\$ 70,727 \$ 3,040,713	X
West	NAPLES	366 12th St NE	501233	Mar-16	Dec-20	1,069	470	4	1,543	\$ 9,324	X
West	NAPLES	366 12th St NE	501238	May-18	Jun-21	722	161	7	890	\$ 287,800	X
West North	NAPLES NASH	366 12th St NE S/O Nash Rd on Turner Rd (W/O I-75)	501239 306132	Sep-18 Aug-18	Aug-21 Jun-21	1,374 1,032	438 208	12			X
Dade	NATOMA	2475 SW 16th Ct	805232	Mar-15	Sep-21	1,032	114	3			X
Dade	NATOMA	2475 SW 16th Ct	805233	Nov-15	Feb-21	1,660	124	3	1,787	\$ 1,057,103	X
Dade	NATOMA NEWTON	2475 SW 16th Ct	805240	Jul-16	Sep-21	1,258	39	3			X
Dodo	THEVVION	15951 SW 42nd St	810361	Oct-18	Mar-22	2,006	49	- 4		\$ 1,212,273	X
Dade Broward		Broward Blvd E/O Nobhill Rd	706662	Nov-18	Jun-21	2.824	149	- 4		\$ 265.773	
Broward Broward	NOBHILL NOBHILL	Broward Blvd E/O Nobhill Rd Broward Blvd E/O Nobhill Rd	706662 706663	Nov-18 Nov-14	Jun-21 Apr-21	2,824 2,646	266	2	2,914	\$ 138,202	X
Broward	NOBHILL	Broward Blvd E/O Nobhill Rd Broward Blvd E/O Nobhill Rd							2,914 1,581	\$ 138,202 \$ 1,704,112	

East Broward Broward Broward Broward Broward Broward Broward Dade	Substation OAKES OAKLAND PARK	Substation Address	Feeder #	Estimated / Actual Start Date ⁽¹⁾	Estimated Completion	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew
Broward Broward Broward Broward Broward Dade	OAKLAND PARK			Date ⁽¹⁾	Completion	Customers	Customers	Customers	Customers		
Broward Broward Broward Broward Broward Dade	OAKLAND PARK	Variable State Control of the Contro		1 111	Date ⁽²⁾						Outage
Broward Broward Broward Broward Dade		2280 S US#1	406235	Oct-16	Dec-21	2,114	169	1		\$ 1,109,926	Х
Broward Broward Broward Dade	OAKLAND PARK	NE 38 St & 5 Ave NE 38 St & 5 Ave	700433 700434	Jul-19 Jul-19	May-22 Aug-22	1,391 1,296	562 209	6	1,955 1,511		X
Broward Dade	OAKLAND PARK	NE 38 St & 5 Ave	700434	Jul-18	Dec-21	1,205	262	4	1,471		X
Dade	OAKLAND PARK	NE 38 St & 5 Ave	700441	Jul-19	Aug-22	759	243	1	1,003	\$ 473,000	X
	OAKLAND PARK	NE 38 St & 5 Ave	700461	Jul-19	Jan-22	317	15 467	- 1		\$ 1,554,486	X
Dade	OJUS	19301 NE 28th Ave 19301 NE 28th Ave	804931 804932	Apr-15 Mar-15	Apr-21 Aug-22	1,032 809	467	4	1,500	\$ 439,695 \$ 1,558,353	X
East	OKEECHOBEE	65 SE 6th Ave	401635	Apr-17	Mar-21	1,469	89	3	1,561	\$ 802,037	X
East	OLYMPIA	13400 SE Powerline Ave	401761	Nov-19	Jul-22	797	289	8		\$ 1,516,303	X
East Dade	OLYMPIA OLYMPIA HEIGHTS	13400 SE Powerline Ave 9750 SW 36th St	401764 808934	Aug-20 Mar-16	Nov-23 Mar-21	296 1,346	85 236	12	393 1,582		X
West	ONECO	508 53rd Ave West	502932	May-18	Jun-21	2,440	182	3	2,625		X
West	ONECO	508 53rd Ave West	502938	May-18	Jun-22	2,727	197	3	2,927	\$ 273,124	Х
North	ONEIL	335 Nassauville Rd	307761	May-17	May-22	2,958	409	30	3,397		X
North Dade	ONEIL OPA LOCKA	335 Nassauville Rd 2201 NW 135 St	307762 801231	Nov-19 Nov-15	Sep-22 Jan-21	1,174 1,768	260	17	1,252 2,030		Х
Dade	OPA LOCKA	2201 NW 135 St	801233	Nov-15	Dec-21	1,333	745	5	2,083		Х
Dade	OPA LOCKA	2201 NW 135 St	801234	Dec-20	Mar-23	1,372	113	1	1,486		X
Dade North	OPA LOCKA ORANGEDALE	2201 NW 135 St 3885 County Road 16-A	801236 101862	Dec-20 Nov-19	Nov-22 Sep-22	515 2,148	252	1 4	597 2,404		X
North	ORANGEDALE	3885 County Road 16-A	101863	Jun-18	Sep-22	3,160	108	29		\$ 1,824,700	X
North	ORANGEDALE	3885 County Road 16-A	101864	Feb-18	Sep-21	2,040	73	17	2,130	\$ 1,114,675	Х
West	ORANGETREE	625 24th Ave NW	507362	Nov-16	Apr-21	3,274	516	3	3,793		X
West North	ORANGETREE ORMOND	625 24th Ave NW 228 N Orchard St	507365 101132	Nov-18 Jun-20	Jun-22 Nov-21	1,840 746	86 167	63	1,989 914		X
North	ORMOND	228 N Orchard St	101134	Sep-20	Nov-21	1,940	86		2,026		X
North	ORMOND	228 N Orchard St	101135	Jan-18	Apr-21	1,112	78	1	1,191	\$ 236,870	X
North Fact	OSTEEN	420 N SR 415 660 S State Market Rd	207863	Dec-20 Jul-19	Aug-22	705	149 34	3	857		X
East East	PAHOKEE PAHOKEE	660 S State Market Rd	400831 400832	Jul-19 Dec-20	Aug-22 Aug-23	262 280	84	19	296 383		X
North	PALATKA	1807 Twigg St	100431	Oct-19	Sep-22	785	143	1	929	\$ 301,423	X
North	PALATKA	1807 Twigg St	100433	Nov-18	Dec-21	1,680	148	4	1,832		X
North North	PALATKA PALATKA	1807 Twigg St 1807 Twigg St	100434	Oct-19 Nov-19	Sep-22 Sep-22	727 740	170 318	4	901 1,062		X
Broward	PALM AIRE	6275 NW 31st Ave	703632	Oct-19	Jun-21	2,781	80	2	2,863		^
Broward	PALM AIRE	6275 NW 31st Ave	703636	Oct-19	May-22	2,005	134	3	2,142	\$ 2,008,975	X
Broward	PALM AIRE	6275 NW 31st Ave	703640	Nov-19	Aug-22	1,736	130	2	1,868		X
North North	PALM BAY PALM BAY	2197 Franklin Dr NE 2197 Franklin Dr NE	201633 201635	Sep-19 Sep-18	Sep-22 Dec-21	1,655 2,336	266 117	1	1,922	\$ 711,960 \$ 2,612,830	X
North	PALM BAY	2197 Franklin Dr NE	201638	Sep-17	Aug-21	1,633	186	-	1,819		X
West	PALMA SOLA	7100 1st Ave W	502561	Sep-14	Aug-21	2,965	200	49	3,214	\$ 117,738	X
West	PALMA SOLA	7100 1st Ave W	502562	Nov-13	Aug-22	2,503	157	20	2,680		X
Dade West	PALMETTO PANACEA	6625 W 22nd Ct 2295 Commerce Pkwy	811062 508861	Jun-19 Nov-18	Dec-21 Jan-23	1,802 3,180	651 157	19	2,453	\$ 1,909,466 \$ 1,439,539	X
West	PANACEA	2295 Commerce Pkwy	508864	Nov-18	Jan-23	2,348	42	22	2,412		X
West	PARK	5115 University Pkwy	505361	Jun-18	Jun-21	2,991	297	1	3,289	\$ 172,768	
West West	PARK PARK	5115 University Pkwy 5115 University Pkwy	505363 505364	Sep-17 Dec-15	Jun-21 Nov-20	3,214 2,677	260 179	10	3,484 2,856		Х
West	PARK	5115 University Pkwy	505365	Oct-18	Jan-22	3,478	128	11	3,617		Х
West	PARRISH	10307 US Hwy 301 N	507562	Dec-20	Mar-23	3,196	210	13	3,419	\$ 512	
West	PARRISH	10307 US Hwy 301 N	507563	Jun-19	Apr-22	2,870	116	25		\$ 1,918,211	X
West North	PARRISH PATRICK	10307 US Hwy 301 N 988 Highway A1A N	507564 201134	Dec-20 Sep-18	Mar-23 Sep-21	2,688 1,166	91	8	2,782	\$ 9,608 \$ 1,394,845	X
North	PATRICK	988 Highway A1A N	201135	Jul-19	Nov-21	1,010	161	1	1,172		X
West	PAYNE	1123 N Tamiami Trail	502832	Dec-20	Nov-22	1,143	118	2	1,263		X
West West	PAYNE PAYNE	1123 N Tamiami Trail 1123 N Tamiami Trail	502834 502835	Dec-20 Sep-15	Nov-22 Jun-21	1,376 1,231	143 166	14	1,533 1,402		X
West	PAYNE	1123 N Tamiami Trail	502837	Dec-20	Nov-22	462	77	6	545		X
Broward	PEMBROKE	4001 SW 19th St	702434	Oct-19	Aug-22	2,011	558	4	2,573	\$ 1,182,273	Х
Broward	PENBROKE	4001 SW 19th St	702437	Oct-19	Aug-22	1,846	125	2	1,973		X
Dade Dade	PENNSUCO PERRINE	10850 NW 107th Ave 18400 SW 107th Ave	807162 804237	Dec-15 Oct-17	Jun-21 Mar-22	92 1,159	479 211	-	1,370		X
Broward	PERRY	8899 Pembroke Rd	702831	Dec-20	Nov-22	2,362		5	2,519		X
Broward	PERRY	8899 Pembroke Rd	702834	Dec-20	Nov-22	2,015		3	2,113		X
Broward Broward	PERRY PERRY	8899 Pembroke Rd 8899 Pembroke Rd	702836 702837	Jun-19 Dec-20	Mar-22 Mar-23	2,221 1,253	88 172	2	2,311 1,429	\$ 1,945,700 \$ 15,633	X
West	PHILLIPPI	2050 Fiesta St	503031	Nov-20	Nov-22	1,810		5	2,054		^
West	PHILLIPPI	2050 Fiesta St	503035	Dec-20	Aug-22	1,010	66	-	1,076	\$ 17,129	
West	PHILLIPPI PHOENIX	2050 Fiesta St 8401 Southgate Blvd	503039	Jul-18	Jan-22	2,215		- 4	2,594		X
Broward West	PINE RIDGE	7100 Goodlete Frank Rd	705461 504364	Feb-19 Dec-20	Jun-21 Nov-22	2,562 1,195	171 287	14	2,737 1,496		X
Broward	PINEHURST	2101 SW 9 Ave	700331	Jun-18	Jul-22	1,913	44	4	1,961	\$ 2,490,242	Х
Broward	PINEHURST	2101 SW 9 Ave	700332	Nov-18	Jul-22	398	380	3			X
Broward Broward	PINEHURST PINEHURST	2101 SW 9 Ave	700334 700338	Oct-14 Nov-18	Jun-21 May-22	286 127		1 2		\$ 46,276 \$ 2,647,520	X
Broward	PINEHURST	2101 SW 9 Ave	700336	Nov-16	Jun-21	192			366		X
East	PINEWOOD	16701 S SR 7	409962	Nov-17	Apr-21	1,600	260	3	1,863	\$ 509,632	
East	PINEWOOD	16701 S SR 7	409963	Jan-17	Nov-21	3,721	410	22		\$ 1,871,015	X
Broward Broward	PLANTATION PLANTATION	4900 W Broward Blvd 4900 W Broward Blvd	701633 701635	May-18 Nov-19	Jul-22 Aug-22	1,250 1,913		7		\$ 4,136,355 \$ 1,041,533	X
Broward	PLANTATION	4900 W Broward Blvd	701637	Oct-19	Aug-22	1,083	200	5	1,288	\$ 939,011	X
East	PLATT	SCL RR & SR 710, 2 miles NW of Indiantown	404631	Dec-20	Mar-23	2,027	330	8	2,365	\$ 13,034	X
East Broward	PLATT PLAYLAND	SCL RR & SR 710, 2 miles NW of Indiantown 4750 SW 42nd Ave	701233	Dec-20 Mar-15	Aug-22 Jun-21	97 2,360	260	- 4	163 2,624		X
Broward	PLAYLAND	4750 SW 42nd Ave	701235	Nov-15	Aug-20	1,481	128	4	1,613		X
Broward	PLAYLAND	4750 SW 42nd Ave	701236	Nov-16	May-21	1	132	-	133	\$ 38,146	
East	PLAZA	1165 NW St Lucie West Blvd	410162	Feb-19	Apr-22	1,570		-		\$ 1,607,767	
East East	PLAZA PLUMOSUS	1165 NW St Lucie West Blvd 725 Indian Creek Pkwy	410164 408963	Nov-19 Dec-17	May-22 Jun-22	1,890 2,443	715	- 1		\$ 1,774,134 \$ 3,428,843	X
Vest	POLO	2401 Lakewood Ranch Blvd	507163	Nov-18	Jun-21	2,906		6	3,143	\$ 437,679	X
West	POLO	2401 Lakewood Ranch Blvd	507164	Oct-18	Jun-21	1,437	566	-	2,003	\$ 15,357	
Broward	POMPANO PORT ORANGE	1202 Powerline Rd	700534	Aug-18	Jun-21	642	186	2	830		X
North North	PORT ORANGE PORT ORANGE	3000 Spruce Creek Rd 3000 Spruce Creek Rd	100833	Dec-20 Oct-20	Nov-22 Aug-22	1,736 1,068	195 242	1 2	1,932 1,312		X
North	PORT ORANGE	3000 Spruce Creek Rd	100839	Oct-20	Aug-22	653	205		858		X
East	PORT SEWALL	4250 SE Federal Hwy	404932	May-19	May-22	1,015	191	2	1,208	\$ 1,641,235	X
East	PORT SEWALL PORT SEWALL	4250 SE Federal Hwy	404933	Dec-20	Nov-22	1,517	247 623	5	1,769		X
East East	PORT SEWALL	4250 SE Federal Hwy 4250 SE Federal Hwy	404934 404936	Dec-20 Nov-20	Nov-22 Mar-23	146 1,529		1			X

					Current					,	,
Region	Substation	Substation Address	Feeder #	Estimated / Actual Start Date ⁽¹⁾	Estimated	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
North	PRICE	Pounds Hammock Rd, S/O Hwy 100 E	305231	Aug-18	Sep-21	1,118	143	9	1,270	\$ 1,861,195	Х
East	PRIMAVISTA	6501 S. US# 1	405531	Dec-20	Nov-22	2,310	49	-	2,359	\$ 12,246	X
East	PRIMAVISTA	6501 S. US# 1	405532	Nov-18	May-22	1,839	62	-	1,901		X
East East	PRIMAVISTA PRIMAVISTA	6501 S. US# 1 6501 S. US# 1	405533 405535	Dec-20 Dec-20	Nov-22 Nov-22	1,520 724	268	1	1,606 993		
East	PRIMAVISTA	6501 S. US# 1	405536	Jan-18	May-21	1,669	50		1,719		Х
North	PRINGLE	9699 N US#1	110361	Nov-18	Jun-21	2,421	502	5	2,928		X
West	PROCTOR	6161 Proctor Rd	505161	Jun-18	Jun-21	1,527	141	5	1,673		X
West Broward	PROCTOR PROGRESSO	6161 Proctor Rd 1430 Progresso Dr	505163 709261	Nov-18 Nov-18	Dec-21 Jun-21	1,598 741	324 111	9 2	1,931	\$ 2,206,496 \$ 123,819	X
Broward	PROGRESSO	1430 Progresso Dr	709262	May-18	Mar-22	2,401	277	7		\$ 2,627,948	X
West	PUNTA GORDA	122 E Charlotte Ave	501531	Nov-18	Jun-22	1,227	285	6	1,518	\$ 2,817,459	Х
West	PUNTA GORDA	122 E Charlotte Ave	501534	Nov-18	May-22	1,684	162	7		\$ 1,665,471	X
West East	PUNTA GORDA PURDY LANE	122 E Charlotte Ave 2200 S Military Tr	501536 404438	Jun-19 Apr-15	Jun-23 Jun-21	1,553 1,854	155 193	7	1,715 2,048		X
East	QUANTUM	1525 High Ridge Rd	407933	Dec-13	Aug-21	1,023	344	1	1,368		Х
Dade	RED ROAD	6702 W 2 Ct	806835	Dec-20	Mar-23	1,370	122	2	1,494		Х
Dade	RED ROAD	6702 W 2 Ct	806840	Jun-19	Dec-21	-	22	4	26		X
North North	REED REGIS	2455 Carmen Dr US#1, 1.7 miles north of Bunnell (N/O Lehigh RR)	106533	Sep-18 Jun-18	Jun-21	946 1,277	237 338	21	1,186	\$ 343,265 \$ 5,213,972	X
North	REGIS	US#1, 1.7 miles north of Burnell (N/O Lehigh RR)	106361	Aug-16	Sep-21 Apr-21	1,913	30	3	1,946		X
Broward	REMSBURG	Riverside Dr & Wiles Rd	705862	Jul-19	Jul-22	2,655	289	-		\$ 2,532,757	
Broward	REMSBURG	Riverside Dr & Wiles Rd	705865	Dec-20	Mar-23	1,531	112	1	1,644	\$ 20,673	Х
Broward	REMSBURG	Riverside Dr & Wiles Rd	705867	Dec-20	Nov-22	1,934	140	3	2,077		X
Broward Broward	REMSBURG RESERVATION	Riverside Dr & Wiles Rd 6400 Stirling Rd	705868 703431	Dec-20 Nov-18	Nov-22 May-22	1,833 1,680	138 179	2	1,973 1,863		X
North	RINEHART	1897 Rinehart Rd	207933	Jun-20	Nov-21	364	157	1	522		X
North	RINEHART	1897 Rinehart Rd	207935	Aug-19	Apr-21	655	125	-	780		X
North	RINEHART	1897 Rinehart Rd	207936	Aug-19	May-21	708	155	-	863	\$ 112,962	X
East	RIO	1351NE Savannah Rd	407033	Feb-19	Jul-22	1,294	214	2	1,510		X
East	RIO RIO	1351NE Savannah Rd 1351NE Savannah Rd	407035 407036	Feb-19	May-22	969	476 143	1		\$ 1,374,547	X
East Dade	RIVERSIDE	4631 NW 4 St	800537	May-19 Jul-18	Jul-22 Jun-23	1,420 1,273	69	-	1,564 1,342		X
Broward	ROCK ISLAND	2900 NW 31 Ave	701831	Dec-20	Mar-23	2,172	150	2	2,324		X
Broward	ROCK ISLAND	2900 NW 31 Ave	701832	Oct-19	Aug-22	2,480	143	5	2,628	\$ 876,099	X
Broward	ROCK ISLAND	2900 NW 31 Ave	701834	Oct-19	Mar-22	107	160	-		\$ 1,432,981	
Broward	ROCK ISLAND	2900 NW 31 Ave	701836	Dec-20	Nov-22	1,846	170	4	2,020		X
Broward Broward	ROCK ISLAND ROCK ISLAND	2900 NW 31 Ave 2900 NW 31 Ave	701838 701839	Dec-20 Dec-20	Nov-22 Jun-23	1,507 1,438	123 517	5	1,633 1,960		X
North	ROCKLEDGE	2893 Huntington Ln	203134	Mar-18	Apr-21	1,389	12	4	1,405		X
North	ROCKLEDGE	2893 Huntington Ln	203135	Mar-20	Nov-22	451	226	3	680	\$ 3,150	X
East	ROEBUCK	2385 Saratoga Rd	406331	Jul-16	Jul-21	1,136	48	-	1,184		X
East	ROEBUCK	2385 Saratoga Rd	406333	Jun-18	May-21	1,949	87	-	2,036		X
East Broward	ROEBUCK ROHAN	2385 Saratoga Rd 1750 SW 31 Ave	406335 703035	Aug-16 Nov-18	Feb-21 Mar-22	823 908	60	2	883 932		X
Dade	RONEY	2330 Liberty Ave	809335	Nov-15	Nov-20	244	38	3	285		_ ^
Dade	RONEY	2330 Liberty Ave	809341	Nov-15	Sep-21	1,151	89	-	1,240		
East	ROSEDALE	5750 12th St	410761	Nov-18	Aug-21	1,298	89	12	1,399		X
East Dade	ROSEDALE ROSELAWN	5750 12th St 1485 W 37th St	410762 807031	Nov-18 Oct-18	Dec-21 Apr-21	2,103 2,063	63 97	-	2,166 2,160		X
Dade	ROSELAWN	1485 W 37th St	807038	Oct-15	Nov-20	1,273	83	-	1,356		X
East	ROSS	4948 Donald Ross Rd	408163	Dec-20	Nov-22	2,532	169	-	2,701		X
East	ROSS	4948 Donald Ross Rd	408168	Dec-20	Mar-23	2,369	384	1	2,754		X
West	ROTONDA	149 Boundry Blvd	505665	Oct-15	Jun-21	2,259	407	26	2,692		X
West West	RUBONIA RUBONIA	1201 49 St E	505261 505262	Dec-20 Dec-20	Aug-23 Aug-23	1,575 3,116	495 310	18 16	2,088 3,442		X
East	RYDER	8125 PGA Blvd	410661	Dec-20	Apr-22	1,809	329	-	2,138		_ ^
East	SABAL	350 NW Enterprise Rd	408763	Jul-18	May-21	3,039	291	-	3,330		X
Broward	SAMPLE ROAD	1501 E Sample Rd	701031	Sep-16	Aug-20	1,735	151	4	1,890		X
Broward Broward	SAMPLE ROAD SAMPLE ROAD	1501 E Sample Rd 1501 E Sample Rd	701038 701039	Oct-19 Nov-15	Aug-22 Mar-21	2,244	326 222	1	2,571 1,124		X
Broward	SAMPLE ROAD	1501 E Sample Rd	701039	Jun-19	Jan-22	916	91	2	1,009		X
West	SAN CARLOS	7501 Alico Rd	507261	Jul-19	Apr-22	2,318	455	12		\$ 3,621,451	X
North	SAN MATEO	380 S Hwy 17	108433	Sep-18	Oct-21	1,009		3		\$ 1,467,507	X
East	SANDALFOOT	22859 Tradewind Rd	405034	Dec-20	Nov-22	999		6	1,104		X
East East	SANDALFOOT SANDALFOOT	22859 Tradewind Rd 22859 Tradewind Rd	405035 405036	Dec-20 Dec-20	Nov-22 Mar-23	2,094 2,205		5	2,153 2,410	\$ 10,120 \$ 11,144	X
North	SANFORD	2600 W 1st St	200133	Dec-20	Sep-22	1,370		2	1,809		X
West	SARASOTA	1025 Orange Ave N	500132	Jun-18	Aug-21	726	334	8	1,068	\$ 100,248	X
West	SARASOTA	1025 Orange Ave N	500164	Oct-18	Dec-21	725		5			X
North North	SARNO SARNO	4735 Aurora Rd 4735 Aurora Rd	205632 205633	Nov-19 Nov-19	Sep-22 Sep-22	970 829	363 405	3	1,335 1,237		X
North	SATELLITE	1403 S Patrick Dr	203033	Jan-18	Jul-21	1,596	104	2	1,702		X
East	SAVANNAH	8895 S US#1	406434	Feb-19	May-22	1,562	146	-	1,708	\$ 1,471,637	X
Broward	SAWGRASS	14299 NW 8th St	707463	Oct-19	Jan-22	-	67	1	68	\$ 952,408	
Broward	SAWGRASS	14299 NW 8th St	707464	Nov-18	Nov-21	715	143	2		\$ 2,073,978	X
North Dade	SCOTTSMOOR SEABOARD	1631 S. US Highway 1 8100 NW 37 Ave	105061 803631	Sep-19 Oct-14	Sep-22 Jun-21	2,032 1,388	256 168	- 2		\$ 1,029,884 \$ 178,810	X
East	SEBASTIAN	10999 County Rd 512	405761	Feb-19	Apr-22	2,233	226	1		\$ 3,404,109	X
East	SEBASTIAN	10999 County Rd 512	405764	Feb-19	Nov-21	1,395	42	-	1,437	\$ 1,346,956	
Dade	SEMINOLA	500 W 21st St	808532	Jun-18	Dec-21	2,200		1		\$ 1,874,926	X
Dade Dade	SEMINOLA SEMINOLA	500 W 21st St 500 W 21st St	808534	Apr-15	Jun-21 Mar-22	471 1,385	233 463	- 3	704		X
Dade	SEMINOLA	500 W 21st St 500 W 21st St	808537 808538	Oct-18	Dec-21	1,385				\$ 1,928,273 \$ 254,476	^
Broward	SHERIDAN	8851 Sheridan St	707031	Nov-20	Nov-22	1,791	118	4	1,913		Х
Broward	SHERIDAN	8851 Sheridan St	707033	Dec-20	Nov-22	1,006	116	1	1,123	\$ 25,201	X
Broward	SHERIDAN	8851 Sheridan St	707034	Jun-19	Jan-22	1,372		5		\$ 1,581,809	X
East	SHERMAN	4701 SR 710	406062	Sep-13	Jun-21	3,546	371	4	3,921		X
East East	SHERMAN SHERMAN	4701 SR 710 4701 SR 710	406063 406064	Sep-15 Dec-20	Jun-21 Mar-23	2,672 544	319 225	3 2	771	\$ 2,166,198 \$ 10,750	X
Broward	SILVERLAKES	N/O Miramar Pkwy, W/O SW 196 Ave	708561	Oct-19	Aug-22	1,050	52	-	1,102		X
Dade	SIMPSON	199 SW 14th St	809932	Jul-18	Mar-21	797	27	-	824	\$ 105,325	
Dade	SIMPSON	199 SW 14th St	809936	Jun-16	Jul-22	1,714	141	3		\$ 1,217,520	X
Broward	SISTRUNK	420 NW 6 Ave	700132	Jul-19	Aug-22	1,666	532	3		\$ 1,309,489	X
Broward Broward	SISTRUNK SISTRUNK	420 NW 6 Ave 420 NW 6 Ave	700134 700137	Nov-17 Aug-19	Jun-21 Aug-22	2,338 3,184	115 305	6	2,456 3,495		X
Broward	SISTRUNK	420 NW 6 Ave	700137	Jul-19	Mar-22	823	100	1		\$ 1,220,825	X
Broward	SISTRUNK	420 NW 6 Ave	700144	Mar-15	Jun-21	1,442	253	7	1,702	\$ 20,011	X
Dade	SNAKE CREEK	3875 NW 203rd St	808434	Jul-18	Jul-22	1,414	69	- 40	1,483	\$ 775,142	X
West	SOLANA	1405 Solana Rd	503132	Sep-17	Jun-21	2,353	266	12	2,631	\$ 164,724	X

					Current					,	
Region	Substation	Substation Address	Feeder #	Estimated / Actual Start Date ⁽¹⁾	Fetimated	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
West	SOLANA	1405 Solana Rd	503134	Dec-15	Jan-21	1,501	280	5			Х
West West	SOLANA SOLANA	1405 Solana Rd 1405 Solana Rd	503135 503136	Dec-20 Nov-16	Aug-22 Nov-21	1,443	73 177	7			X
West	SORRENTO	1001 Bay St	504831	Apr-15	Jun-21	2,116	265	4			X
West	SORRENTO	1001 Bay St	504833	Dec-20	Nov-22	1,312	63	2	1,377	\$ 13,743	X
West West	SORRENTO SORRENTO	1001 Bay St 1001 Bay St	504834 504835	Dec-20 Nov-18	Aug-23 Jun-21	2,146 2,210	99	3			X
East	SOUTH BAY	1249 S US Hwy 27	403632	Dec-17	Feb-22	775	147	3		\$ 5,061,540	X
North	SOUTH DAYTONA	1601 S Palmetto Ave	100933	Jul-19	Nov-21	1,283	128	2			X
North North	SOUTH DAYTONA SOUTH DAYTONA	1601 S Palmetto Ave 1601 S Palmetto Ave	100935	Jul-19 Feb-19	Nov-21 Jun-21	1,175 1,502	129 95	7		\$ 1,186,710 \$ 110,335	X
Dade	SOUTH MIAMI	5797 SW 68th St	802437	Nov-18	Jul-22	1,062	202	8			X
West	SOUTH VENICE	150 Grove Rd	503433	Dec-20	Nov-22	1,575	64	1		\$ 14,412	X
West West	SOUTH VENICE	150 Grove Rd	503434 503435	Dec-20 Jul-18	Jun-23 Jun-21	1,724 2,467	302	2			X
East	SOUTHFORK	9781 SW Pratt-Whitney Road	410861	Sep-16	Jan-21	2,908	182	1	3,091		X
East	SOUTHFORK	9781 SW Pratt-Whitney Road	410862	Feb-19	Jul-22	983	537	1	1,521	\$ 3,373,858	X
Broward Broward	SOUTHSIDE SOUTHSIDE	200 SW 7th St 200 SW 7th St	705531 705532	Dec-20 Dec-20	Nov-22 Nov-22	602 978	157 168	16			X
Broward	SOUTHSIDE	200 SW 7th St	705532	Jul-19	Aug-22	1,660	348	4			Х
Broward	SOUTHSIDE	200 SW 7th St	705564	Dec-20	Nov-22	1,895	163	2	2,060	\$ 16,263	X
Dade Broward	SPOONBILL SPRINGTREE	16975 NW 97th Ave 8801 NW 44th St	811162 704661	Oct-15 Oct-19	May-21	3,099 2,382	597 308	5			X
North	SPRUCE	5831 Airport Rd	106461	Sep-18	Aug-22 Sep-21	3,213	427	3			X
North	SPRUCE	5831 Airport Rd	106464	Dec-19	Sep-22	1,357	61	3	1,421	\$ 458,982	Х
North	SPRUCE	5831 Airport Rd	106465	Sep-19	Sep-22	2,494	186	6			X
East East	SQUARE LAKE SQUARE LAKE	9202 Howell Ln 9202 Howell Ln	407731 407732	Jan-18 Jan-18	Oct-21 Dec-21	2,492 1,587	161 257	- 1	2,653 1,845		
East	SQUARE LAKE	9202 Howell Ln	407734	Dec-20	Nov-22	863	61	- '	924	\$ 15,042	Х
East	SQUARE LAKE	9202 Howell Ln	407735	Jun-18	Sep-21	1,683	57	- 12	1,740		X
North North	ST AUGUSTINE ST AUGUSTINE	132 Cedar St 132 Cedar St	100231	Nov-17 Jul-19	Apr-21 Oct-21	1,239 450	145 323	12			X
North	ST AUGUSTINE	132 Cedar St	100232	Jun-18	Sep-22	104	274	4	382	\$ 510,119	X
North	ST AUGUSTINE	132 Cedar St	100235	Nov-17	Jun-21	1,497	236	8	1,741		X
North North	ST AUGUSTINE ST JOE	N/O St. Joe Rd on Old Kings Hwy	100236	Nov-19 Jun-20	Sep-22 Mar-23	1,084 2,582	309 153	9			X
North	STARKE	Colley Rd & Laura St (SR 261)	303161	Aug-18	Apr-21	572	85	1			X
North	STARKE	Colley Rd & Laura St (SR 261)	303162	Jun-17	Jun-21	727	106	1	834	\$ 39,754	X
Broward Broward	STIRLING STIRLING	3941 Thomas St 3941 Thomas St	701732 701739	Nov-18 Nov-18	May-22 May-22	949 517	128 190	1	1,078 708		X
Broward	STONEBRIDGE	6600 S Flamingo Rd	704761	Jan-20	Aug-22	2,583	229	6			X
Broward	STONEBRIDGE	6600 S Flamingo Rd	704763	Aug-14	Jul-21	2,301	257	9	2,567	\$ 33,857	
Broward	STONEBRIDGE	6600 S Flamingo Rd	704764	Aug-19	Jan-22	1,623 2,324	128 97	3			X
Broward Broward	STONEBRIDGE STONEBRIDGE	6600 S Flamingo Rd 6600 S Flamingo Rd	704765 704766	Jun-19 Oct-19	Mar-21 Aug-22	1,714	132	1		\$ 46,623 \$ 1,126,823	X
Broward	STONEBRIDGE	6600 S Flamingo Rd	704767	Dec-17	Mar-22	2,646	72	11	2,729	\$ 1,935,377	X
West	SUMMIT	191 Weber Blvd N	509061	Aug-16	Jun-21	3,166	189	3			X
Dade North	SUNILAND SUNTREE	12250 Sw 82nd Ave 7855 N Wickham Rd	806533 204362	Apr-15 Jan-19	Dec-21 Jun-21	581 2,725	125 139	- 8	714 2,864		X
North	SUNTREE	7855 N Wickham Rd	204363	Sep-20	Sep-22	2,638	231	-	2,869	\$ 584,772	X
North	SUNTREE	7855 N Wickham Rd	204364	Jul-19	Nov-21	569	110	- 2	679		X
East Dade	SWEATT SWEETWATER	31500 NW 224th ST 13655 NW 6th St	409363 809765	Sep-17 Aug-18	Jun-21 Jun-23	2,633	141 186	-	2.819	\$ 8,978 \$ 2,930,975	X
Dade	SWEETWATER	13655 NW 6th St	809767	Aug-18	Mar-22	2,509	30	-		\$ 1,251,523	X
North North	SYKES CREEK SYKES CREEK	970 E. Merritt Island Cswy	201731	Nov-18	Dec-21 Oct-21	457 1,069	314 91	-	771		X
North	SYKES CREEK	970 E. Merritt Island Cswy 970 E. Merritt Island Cswy	201736	Nov-18 Nov-18	Dec-21	1,564	119	2	1,160 1,685		X
North	SYLVAN	7370 Markham Rd	205933	Jun-20	Nov-21	962	123	-	1,085	\$ 844,921	X
North East	SYLVAN TARTAN	7370 Markham Rd	205937 407862	Nov-19 Nov-16	Sep-22	745 2,308	72 108	4		\$ 444,286 \$ 282,930	X
North	TAYLOR	N/O SR 804 on Military Tr 5055 Spruce Creek Road	104832	Nov-10	May-21 Nov-21	1,219	164	2		\$ 282,930 \$ 1,208,220	
North	TAYLOR	5055 Spruce Creek Road	104833	Jun-20	Nov-21	1,215	24	3	1,242	\$ 724,932	X
North	TAYLOR	5055 Spruce Creek Road	104837	Jun-19	May-21	836	19	- 7	855		X
East East	TERMINAL TERMINAL	1145 23rd St 1145 23rd St	402131	Oct-13 Jul-18	Oct-20 Jan-22	1,627 1,265	161	4	1,795 1,502		X
East	TERMINAL	1145 23rd St	402137	Oct-14	Jun-21	2,586	164	-	2,750	\$ 497,364	X
East West	TESORO	3290 SE Southbend Blvd 10675 SR 80	411961 501832	Sep-16 Feb-19	Mar-21 Jun-22	1,553 2,236		- 2	1,676	\$ 32,421 \$ 2,138,769	X
West	TICE	10675 SR 80	501833	Feb-19	May-21	2,230		49			X
West	TICE	10675 SR 80	501835	Oct-18	Jul-21	2,743		36		\$ 9,657	X
Broward Broward	TIMBERLAKE TIMBERLAKE	5300 S University Dr 5300 S University Dr	705231 705232	Nov-18 Feb-19	Mar-22 Jun-21	1,070 634	261 338	5		\$ 2,377,615 \$ 61,609	X
Broward	TIMBERLAKE	5300 S University Dr	705234	Oct-19	Jul-22	1,606	212	3	1,821	\$ 3,371,556	
Broward	TIMBERLAKE	5300 S University Dr	705235	Jul-18	Jun-21	2,385	398	-	2,783	\$ 365,211	X
Broward North	TIMBERLAKE TITUSVILLE	5300 S University Dr 917 Tropic St	705237	Aug-16 Sep-19	May-21 Jun-22	1,929	175 397	1		\$ 93,245 \$ 3,009,747	X
North	TITUSVILLE	917 Tropic St	200331	Sep-19	Sep-22	2,037	83	1			X
North	TITUSVILLE	917 Tropic St	200333	Nov-19	Sep-22	1,908	308	1	2,217	\$ 1,014,579	X
North North	TOLOMATO TOLOMATO	US#1 AND Beefalo Rd US#1 AND Beefalo Rd	107631	Sep-18 Nov-19	Sep-21 Nov-21	1,417	194 172	5			X
Broward	TRACE	S/O Saddle Club Rd, 1 mile W/O Bonaventure Blvd	705761	Jun-19	Mar-22	2,499		2		\$ 1,968,629	X
Broward	TRACE	S/O Saddle Club Rd, 1 mile W/O Bonaventure Blvd	705767	Jun-19	Aug-21	2,181	156	3	2,340		X
Broward Broward	TRAIN TRAIN	1395 S Flagler Ave	706531 706534	Oct-19 Nov-16	Aug-22 Aug-20	551 1,098	255 112	4	810 1,210		X
Broward	TRAIN	1395 S Flagler Ave	706534	Oct-19	Aug-20 Aug-22	756	28	1			X
North	TROPICANA	103 George J King Blvd	201233	Jul-19	Nov-21	487	181	3	671	\$ 1,412,358	X
East	TURNPIKE	2300 SW Bayshore Blvd	406166	Mar-16	Mar-21	2,255		- 2	2,379		X
West Broward	TUTTLE TWINLAKES	2890 8th St 4501 Powerline Rd	504534 707933	Nov-18 Jun-19	Nov-21 Jun-21	2,084 141	158 182	- 3	323	\$ 1,281,157 \$ 19,386	X
Dade	ULETA	16150 NE Miami Dr	806332	Nov-16	Jul-21	90	164	2	256	\$ 95,185	X
Dade Dade	ULETA	16150 NE Miami Dr	806336	Jul-14	Jun-21	2,267	92	3			X
Broward	URBAN VALENCIA	10590 NW 90th St 200 SW 130th Ave	812362 706261	Jul-19 Jul-19	Apr-21 Aug-22	485 2,233	154 206	- 4	639 2,443	\$ 25,201 \$ 1,103,058	X
Broward	VALENCIA	200 SW 130th Ave	706262	Oct-19	Aug-22	2,907	249	6	3,162	\$ 1,251,585	X
Broward	VALENCIA	200 SW 130th Ave	706263	Dec-20	Mar-23	2,510	125	11	2,646	\$ 6,734	X
Broward Broward	VALENCIA VALENCIA	200 SW 130th Ave 200 SW 130th Ave	706264 706266	Aug-16 Oct-17	Jun-21 Jul-22	1,289 1,580	379 196	1		\$ 3,330 \$ 6,009,985	X
West	VAMO	1851 Marcia St	505564	Nov-18	Sep-21	2,335	232	-	2,567	\$ 1,323,455	
West	VANDERBILT	Immokalee Rd, Collier-Orange River 230kV line	506761	May-18	Nov-21	3,528	387	52		\$ 616,077	X
West	VANDERBILT	Immokalee Rd, Collier-Orange River 230kV line	506763	Apr-18	Jun-21	2,738	205	7	2,950	\$ 367,987	X

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					Current						
				Estimated /	Estimated	Residential	Commercial	Industrial	Total	2020 Project	Irma /
Region	Substation	Substation Address	Feeder #	Actual Start	Completion	Customers	Customers	Customers	Customers	Cost	Matthew
				Date ⁽¹⁾	Date ⁽²⁾	Customers	Customers	Customers	Customers	Cost	Outage
Vest	VANDERBILT	Immokalee Rd, Collier-Orange River 230kV line	506764	Oct-18	Feb-22	3,090	270	14	3,374	\$ 593,168	Х
Dade	VENETIAN	1925 West Ave	804437	Oct-14	May-21	720	99	6	825	\$ 81,563	X
Dade Dade	VENETIAN	1925 West Ave	804438	Oct-15	Apr-21	815	55	1			X
West	VENICE	425 Albee Farms Rd	500331	May-18	Jun-21	1.881	180	7			X
West	VENICE	425 Albee Farms Rd	500337	Nov-18	Nov-21	2.044	39	9		\$ 2,309,600	X
Broward	VERENA	1401 NE Flagler Dr	700632	Nov-18	May-22	962	160	6		\$ 2,754,368	X
Broward	VERENA	1401 NE Flagler Dr	700632	Oct-19	Aug-22	903	116	8	1,120		X
Broward	VERENA	1401 NE Flagler Dr	700636	Oct-18	Jul-22	1.670	118	6		\$ 3,367,516	X
Broward	VERENA	1401 NE Flagler Dr	700630	Oct-19	Aug-22	813	75	1			X
Broward	VERENA	1401 NE Flagler Dr	700640	Oct-19	Aug-22 Aug-22	1,032	160	2	1,194		X
							229				
Broward North	VERENA VIERA	1401 NE Flagler Dr 2950 Subline Rd	700642	Mar-15 Jun-20	Jan-21 Nov-21	2,702	112	43	2,933		X
			209761			1,214			1,369		
East	WABASSO	8095 66 Ave	400661	Nov-16	May-21	1,093	71	- 40	1,164		X
East	WABASSO	8095 66 Ave	400662	Apr-20	Jun-23	1,136	284	12	1,432		X
West	WALKER	908 35th Ave W	506034	Feb-19	Dec-22	780	94	4	878		X
Dade	WATKINS	1680 NW 72nd Ave	811431	Jun-19	Sep-21	-	48	-	48		X
Dade	WATKINS	1680 NW 72nd Ave	811432	Nov-15	Dec-21	189	170	-		\$ 1,019,760	Х
Dade	WATKINS	1680 NW 72nd Ave	811433	Jun-19	Sep-21	-	64	-	64		X
North	WELLBORN	8813 CR 137	309332	Aug-18	Jun-21	170	35	-	205		
East		810 Charlotte Ave	400135	Dec-15	Jun-22	93	45	-	138		
East		810 Charlotte Ave	400138	Sep-20	Jul-22	271	102	-	373		
Broward	WESTINGHOUSE	12100 Wiles Rd	703931	Dec-20	Mar-23	504	374	-	878		Х
Broward	WESTINGHOUSE	12100 Wiles Rd	703933	Jun-19	Apr-21	888	98	3	989		X
Broward	WESTINGHOUSE	12100 Wiles Rd	703935	Dec-20	Nov-22	1,646	353	-	1,999		X
Broward	WESTINGHOUSE	12100 Wiles Rd	703937	Dec-20	Mar-23	983	602	1	1,586		X
Dade	WESTON VILLAGE	18701 NW 2nd Ave	807832	Jan-19	Jul-22	1,452	244	-	1,696		X
Dade	WESTON VILLAGE	18701 NW 2nd Ave	807835	Apr-15	Nov-20	1,080	241	2	1,323		X
East	WESTWARD	5601 Okeechobee Blvd	404034	Jul-18	Dec-21	3,176	161	3	3,340	\$ 680,962	X
East	WHEELER	Wheeler Way	413232	Aug-16	Jul-21	567	97	3	667	\$ 125,526	X
East	WHITE CITY	641 W Weatherbee Rd	401431	Nov-18	Jun-22	1,386	201	1	1,588	\$ 2,421,501	X
West	WHITFIELD	1851 Whitfield Ave	500832	Feb-19	Feb-22	6	185	4	195	\$ 1,447,438	X
West	WHITFIELD	1851 Whitfield Ave	500833	Nov-18	Dec-21	1,732	164	2	1,898	\$ 2,112,658	X
West	WHITFIELD	1851 Whitfield Ave	500834	Dec-15	Feb-21	1,393	158	2	1,553	\$ 37,113	X
West	WHITFIELD	1851 Whitfield Ave	500837	Aug-19	Jun-22	1,415	268	3	1,686	\$ 1,409,696	Х
North	WILLOW	4646 Clyde Morris Blvd	103832	Nov-20	Aug-22	755	15	-	770		Х
North	WILLOW	4646 Clyde Morris Blvd	103836	Jul-20	Nov-22	1,837	111	1	1,949		Х
West	WINKLER	3150 Winkler Ave	505465	Sep-17	Jun-23	1,720	716	-	2,436		X
North	WIREMILL	14163 Arnold Rhoden Rd	301562	Jul-18	Nov-21	332	89	3	424		X
Broward	WOODLANDS	5440 NW 44th St	703237	Nov-18	Jul-22	3,350	318	2		\$ 3,757,207	X
West	WOODS	6308 33rd St	506965	Nov-18	Apr-22	3,392	123	10		\$ 2,352,858	
North	WRIGHT	1399 Wright St	109034	Dec-19	Sep-22	2,003	249		2,252		Х
North	WYOMING	2525 Quarry Ave SE	207362	Jul-19	Sep-22	3,106	69	1		\$ 2,030,620	X
North	WYOMING	2525 Quarry Ave SE	207364	Feb-16	May-21	1,679	100	1			X
North	YORKE	5075 Korbin Ave	209861	Nov-19	Sep-22	607	244	1			X
North	YORKE	5075 Korbin Ave	209863	Nov-19	Nov-21	3,036	218	1		\$ 1,516,027	X
North	YULEE	40 Harts Road	301463	Sep-18	Sep-21	2,156	167	4		\$ 2,630,005	X

Notes:
(1) Start date reflects estimated/actual date when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, customer outreach)
(2) Completion date reflects the estimated date when all project costs will be final

Appendix E: FPL 2020 Project Level Detail Lateral Hardening (Undergrounding) - Distribution Program

						Estimated /	Current						
Region	Substation	City/County	Lateral #	Phase	Feeder#	Actual Start	Estimated Completion		Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matth Outage
						Date ⁽¹⁾	Date ⁽²⁾	Customers	Customers	Customers	Customers	Cust	Outage
ade	62ND AVE	Miami-Dade		Design & Outreach		Jun-20	Dec-21	103	-	-	103		Х
ast	ACREAGE	Acreage		Design & Outreach		Feb-20	Dec-21	138	4	-		\$ 467,597	X
ast ade	ACREAGE AIRPORT	Acreage	86657776109	Design & Outreach Design & Outreach		Feb-20 Jun-20	Dec-21 Dec-21	205	5	-	210	\$ 869,461 \$ 28,384	X
ade ade	AIRPORT	Miami Springs Miami Springs	86657833102	Design & Outreach		Jun-20 Jun-20	Dec-21	71	3	-	74	\$ 20,304	X
ade	AIRPORT	Miami Springs	86757118606	Design & Outreach		Dec-19	Dec-21	112	5	-		\$ 88,141	X
ade	AIRPORT	Miami Springs	86757188604	Design & Outreach		Dec-19	Dec-21	7	-	-	7	\$ 11,951	
ade	AIRPORT	Miami Springs	86757867803	Design & Outreach		Sep-19	Dec-21	21	-	-	21	\$ 4,482	
ade	AIRPORT	Miami Springs	86757897605	Design & Outreach		Sep-19	Dec-21	20	1	-	21	\$ 2,988	
ade	AIRPORT	Miami Springs	86758431308	Construction	802631	Apr-20	Nov-20 Dec-21	11 45	- 4	-	11 46	\$ 119,196 \$ 52,287	X
ade ade	AIRPORT	Miami Springs Miami Springs	86757398005 86757414108	Design & Outreach Design & Outreach		Jun-20 Jun-20	Dec-21	19	1	-	19		X
ade	AIRPORT	Miami Springs	86757478009	Construction	802635	Dec-19	Oct-20	38	-		38		X
ade	AIRPORT	Miami Springs	86757548201	Construction	802635	Apr-20	Nov-20	31	-	-	31		Х
ade	AIRPORT	Miami Springs	86757565700	Construction	802635	Sep-19	Oct-20	14	1	-		\$ 109,263	
ade	AIRPORT	Miami Springs	86757635708	Construction	802635	Nov-19	Aug-20	17	1	-	18		X
ade	AIRPORT	Miami Springs	86757894509	Construction	802635	Apr-20	Jun-20	36	2	-	38		
ast /est	ALEXANDER ALLIGATOR	Palm Beach County Collier	67139917905 76581585101	Construction Construction	408562 503562	Apr-19 Jul-19	Oct-20 Apr-20	37 93	5 2	-	42 95	\$ 969,296 \$ 85,004	X
/est	ALLIGATOR	Collier	76581261704	Construction	503563	Aug-19	Aug-20	10	29		39	\$ 180,259	X
ast	ATLANTIC	Boca Raton	87797221308E	Construction	403231	Jul-19	Feb-20	31	-	-	31	\$ 126,256	
ade	AVOCADO	Miami-Dade	85239499000	Design & Outreach		Jun-20	Dec-21	13	1	-	14	\$ 26,891	
ade	AVOCADO	Miami-Dade	85240567307	Design & Outreach		Jun-20	Dec-21	2	-	-	2	\$ 23,903	
ade	AVOCADO	Miami-Dade	85241202400	Design & Outreach		Jun-20	Dec-21	5	1	-	6	\$ 22,409	X
ade	AVOCADO	Miami-Dade	85241232015	Design & Outreach		Jun-20	Dec-21	2	-	-	2	\$ 4,482	
orth /oot	BABCOCK	Palm Bay	48313399401	Construction	204261	Jul-19	Apr-20	49	1	-	50		X
/est /est	BENEVA	Sarasota	51866272909	Design & Outreach Design & Outreach		Aug-19	Dec-21 Dec-21	20	-	-	20	\$ 20,915 \$ 25,397	
est est	BENEVA BENEVA	Sarasota Sarasota	51866342907 51866422901	Design & Outreach Design & Outreach		Aug-19 Aug-19	Dec-21 Dec-21	22	-	-	22	\$ 25,397 \$ 22,409	
est /est	BENEVA	Sarasota	51866512802N	Design & Outreach		Aug-19 Aug-19	Dec-21	20	-	-	20	\$ 22,409	
/est	BENEVA	Sarasota				Aug-19	Dec-21	18	-	-	18	\$ 25,397	
/est	BENEVA	Sarasota	51765890601	Construction	504133	May-19	Jun-20	83	1	-	84	\$ 874,792	Х
/est	BENEVA	Sarasota	51765920607	Construction	504133	May-19	May-20	42	3	-	45	\$ 2,000	Х
/est	BENEVA	Sarasota	51765920658	Construction	504133	Aug-18	Apr-20	27	-	-	27	\$ 37,502	Х
/est	BENEVA	Sarasota	51864198604	Construction	504133	Aug-18	Apr-20	24	-	-	24	\$ 2,000	X
/est	BENEVA	Sarasota	51765790606S		504133	Aug-19	Dec-20	193	1	-		\$ 1,599,326	X
/est	BENEVA	Sarasota	51766223004	Construction	504136	Apr-19	Jul-20	43 21	-	-	43		X
/est /est	BENEVA BENEVA	Sarasota Sarasota	51766273001N 51665603409	Design & Outreach	504136 504137	Apr-19 Aug-19	Apr-20 Dec-21	156	- 4	-	21 160	\$ 2,000 \$ 183,752	X
roward	BEVERLY	Hollywood	87270122006	Construction	700834	Aug-19	Mar-20	173	71			\$ 538,036	X
roward	BEVERLY	Hollywood	87171059300	Construction	700839	Aug-19	Mar-20	153	- '	_		\$ 1,109,935	X
roward	BEVERLY	Hollywood	87372080015	Construction	700840	Sep-19	Mar-20	133	81	-	214		X
ade	BISCAYNE	Miami-Dade	87163689201	Design & Outreach		Jun-20	Dec-21	225	35	-	260	\$ 300,278	Х
ade	BISCAYNE	Miami-Dade	87262846700	Design & Outreach		Jun-20	Dec-21	83	3	-	86	\$ 71,708	X
ade	BISCAYNE	Miami-Dade	87262856004	Design & Outreach		Jun-20	Dec-21	41	6	-	47	\$ 47,805	X
ast	BOCA RATON	Boca Raton	88097383201	Construction	400740	Jul-19	Feb-20	41	-	-	41	\$ 281,263	X
/est	BONITA SPRINGS	Bonita Springs	76195274711	Construction	502168	Aug-19	Oct-20	47	2	-	49	\$ 254,512	X
ade ade	BOULEVARD BOULEVARD	Miami-Dade Biscayne Park	87462472300 87362888109	Design & Outreach Construction	808732	Jun-20 Aug-19	Dec-21 Sep-20	57 141	3	-	60 142	\$ 43,324 \$ 1,305,062	X
ade	BOULEVARD	Miami Shores	87361924411	Design & Outreach		Nov-19	Dec-21	21	- '			\$ 25,397	^
ast	BOYNTON	Boynton Beach	68108208004	Construction	400535	Jul-19	Mar-20	55	-	-	55	\$ 663,282	Х
ade	BUENA VISTA	Miami	87358404305	Design & Outreach		Jun-20	Dec-21	39	1	-	40	\$ 43,324	X
ade	BUENA VISTA	Miami	87358413801E	Design & Outreach	800332	Jun-20	Dec-21	23	1	-	24	\$ 26,891	
ade	BUENA VISTA	Miami		Design & Outreach	800332	Jun-20	Dec-21	32	2	-	34	\$ 16,433	X
orth	BULOW	Volusia	37514149529	Construction	102032	Jun-19	Sep-20	101	4	-		\$ 939,545	X
orth	BULOW	Volusia	37514490006	Construction	102032	Jun-19	Nov-20	121	-	-		\$ 1,410,817	X
orth	BULOW	Volusia	37416964503	Construction	102033	Jul-19	Dec-20	38 74	5 1	-	43	\$ 380,018 \$ 549,776	X
orth orth	BULOW	Volusia Volusia	37417720501 37515326102	Construction Construction	102033	Aug-19 Oct-19	Aug-20 Feb-20	39	3	-	75 42	\$ 549,776 \$ 227,261	X
ast	CALDWELL	Boca Raton	88098037004	Design & Outreach		Feb-20	Dec-21	242	1		243	\$ 274,881	X
roward	CHAPEL	Southwest Ranches	85973606708	Construction	706961	Nov-19	Sep-20	4		-	4	\$ 258,257	X
orth	CITY POINT	Cocoa	47644683508E		201532	Jun-19	Apr-20	82	2	-		\$ 1,035,299	X
/est	CLARK	Sarasota	51763645901W	Design & Outreach	500531	Aug-19	Dec-21	94	4	-	98	\$ 106,068	X
est	CLARK	Sarasota		Design & Outreach		Aug-19	Dec-21	130	2	-		\$ 138,934	X
/est	CLARK	Sarasota		Construction	500534	Aug-19	Aug-20	107	2	-		\$ 1,849,588	X
est est	CLARK	Sarasota		Design & Outreach		Aug-19	Dec-21	174	13	-	187		X
est est	CLARK	Sarasota	51661728509	Construction	500537	Aug-19 Mar 10	Apr-20	151	1	-	153	\$ 300,014	X
est est	CLARK CLARK	Sarasota Sarasota	51662856403 51762119300	Construction Construction	500538 500538	Mar-19 Aug-19	Jul-20 Apr-20	72 20	1	-	73 20	\$ 804,288 \$ 2,000	X
est	CLARK	Sarasota	51662848397N		500538	Aug-19	Apr-20	103	1	-		\$ 1,175,306	X
orth	COCOA BEACH	Cocoa Beach	48542437606	Construction	200731	Jul-19	Feb-20	32	-	-	32	\$ 457,272	X
ade	COCONUT GROVE	Miami	86950078206	Construction	800436	Dec-18	Nov-20	34	2	-	36	\$ 1,099,052	Х
ade	COCONUT GROVE	Miami	86950259502	Construction	800436	Dec-18	Nov-20	18	3	-	21	\$ 2,000	Х
ade	COCONUT GROVE		86950199101S		800436	Dec-18	Nov-20	36	5	-	41	\$ 2,000	X
est	COLONIAL	Fort Myers	55715290102	Design & Outreach		Sep-19	Dec-21	142	4	-	146		X
est	COLONIAL	Fort Myers	55714319409	Construction Construction	502635	Jun-19	Oct-20	66	- 3	-	18	\$ 1,489,821 \$ 548,276	X
est est	COLONIAL	Fort Myers Fort Myers	55715803304 55816094801	Construction	502636 502636	Aug-19 Aug-19	Sep-20 Sep-20	18	-	-		\$ 548,276 \$ 216,510	X
est est	COLONIAL	Fort Myers	55816220009W		502636	Aug-19	Sep-20	22	-		22	\$ 515,775	X
est	COLONIAL	Fort Myers	55715901098	Construction	502637	Aug-19	Apr-20	11	-	-	11	\$ 192,509	
ade	COUNTY LINE	Miami Gardens	87269312000	Construction	804833	Aug-18	Dec-20	108	-	-		\$ 1,299,062	Х
oward	COUNTY LINE	West Park	87269653605	Construction	804833	Aug-19	Mar-20	205	1	-	206	\$ 1,062,828	X
ade	COUNTY LINE	Miami Gardens	87068633108	Construction	804837	Jul-19	May-20	20	-	-	20	\$ 2,000	
ade	COUNTY LINE	Miami Gardens	87068743116	Construction	804837	Jul-19	May-20	76	-	-		\$ 1,259,810	
oward	CROSSBOW	Southwest Ranches	86074821703	Construction	707661	Nov-19	Sep-20	6	-	-	6	\$ 89,397	
oward	CROSSBOW	Southwest Ranches	86174841001	Construction	707661	Nov-19	Sep-20	70	6	-	6	\$ 178,794	
oward ide	CROSSBOW	Southwest Ranches Pinecrest	86174847409 86545804007	Construction Construction	707661 802037	Dec-19 May-18	Sep-20 Nov-20	78	5	-	83	\$ 297,989 \$ 170,758	X
ide ide	CUTLER	Pinecrest	86545804007	Design & Outreach		Aug-19	Dec-21	51	- 1	-	52		X
ade	CUTLER	Pinecrest	86545924100N		802037	May-18	Nov-20	2	1			\$ 2,000	X
ade	CUTLER	Pinecrest			802037	May-18	Nov-20	6	- '	-	6		X
ide	DADE	Miami Springs	86557899903	Design & Outreach		Jun-20	Dec-21	27	-	-	27		X
ide	DADE	Miami Springs	86558621101	Design & Outreach		Feb-20	Dec-21	31	5	-		\$ 4,482	Х
ide	DADE	Miami Springs	86558621704	Design & Outreach	805433	Feb-20	Dec-21	16	-	-	16	\$ 13,445	X
ade	DADE	Miami Springs	86558654505	Construction	805433	Sep-19	Oct-20	12	1	-	13		X
ide	DADE	Miami Springs	86558655102	Design & Outreach		Dec-19	Dec-21	12	-	-		\$ 11,951	X
ade	DADE	Miami Springs	86558722616	Construction	805433	Sep-19	Dec-20	10	-	-			X
ade	DADE DADE	Miami Springs	86558733804	Construction	805433	Sep-19	Oct-20	10	-	-			X
vdo.	LUALIE	Miami Springs	86558782503	Design & Outreach		Dec-19	Dec-21	11	-	-	11		X
ade ade	DADE	Miami Springs	86558842506	Design & Outreach	805/22	Dec-19	Dec-21	11	1	-	12	\$ 11,951	X

Region	Substation	City/County	Lateral #	Phase	Feeder#	Estimated / Actual Start Date ⁽¹⁾	Date ⁽²⁾		Commercial Customers		Total Customers	2020 Project Cost	Irma / Matthew Outage
Dade Dade	DADE DADE	Miami Springs Miami Springs	86558890802 86657109315	Design & Outreach Construction	805433 805433	Oct-19 Sep-19	Dec-21 Nov-20	56	3	-	59 6	\$ 62,745 \$ 19,866	X
Dade	DADE	Miami Springs	86657475508	Design & Outreach		Jun-20	Dec-21	13	6	-	19		X
Dade	DADE	Miami Springs		Design & Outreach	805433	Dec-19	Dec-21	27	-	-		\$ 46,311	X
Broward Broward	DANIA DEERFIELD BEACH	Dania Beach	87674509404 88092163903	Construction Design & Outreach	701534	Aug-19 Jan-20	Mar-20 Dec-21	95 20	6	-	101	\$ 174,015 \$ 20,915	X
Broward	DEERFIELD BEACH			Design & Outreach		Dec-19	Dec-21	19	-	-	19		
Broward	DEERFIELD BEACH		88092018300	Design & Outreach	703540	Jan-20	Dec-21	17	-	-	17		X
Broward Broward	DEERFIELD BEACH		88092218201 88092298302	Design & Outreach		Mar-20 Jun-20	Dec-21 Dec-21	21 82	2	-	23 86	\$ 40,336 \$ 16,433	
Broward	DEERFIELD BEACH		88092298400	Design & Outreach Design & Outreach		Jun-20	Dec-21	71	2	-		\$ 16,433	
Broward	DEERFIELD BEACH	Lighthouse Point	88092377393	Design & Outreach	703540	Feb-20	Dec-21	7	-	-	7	\$ 19,421	
Broward	DRIFTWOOD	Hollywood	87074461402S	Construction	702032	Aug-19	Sep-20	31 40	3	-	34 40	\$ 268,190 \$ 250,206	X
Broward Broward	DRIFTWOOD DRIFTWOOD	Hollywood Hollywood	87072010306 87072124409	Construction Construction	702034 702034	Aug-19 Aug-19	Jun-20 Mar-20	153	-	-	153		X
Broward	ELY	Pompano Beach	87987059709	Construction	702637	Nov-19	Dec-20	3	32	-	35		
Broward	FAIRMONT	Fort Lauderdale	87380636302	Construction	700735	Aug-19	Sep-20	37	4	-	41		
Broward Broward	FASHION FASHION	Lighthouse Point Lighthouse Point	87990413305 88090083902	Design & Outreach Design & Outreach	704463 704463	Feb-20 Jan-20	Dec-21 Dec-21	11 25	1	-	12 25	\$ 10,457 \$ 26,891	Х
Broward	FASHION	Lighthouse Point	88090103105	Design & Outreach	704463	Mar-20	Dec-21	5	1	-	6	\$ 17,927	
Dade		Miami	87253178201	Design & Outreach	813139	Jun-20	Dec-21	108	37	-	145	\$ 80,672	X
Broward	FLAMINGO	Miramar	86369631904	Construction	707263	Aug-19	Mar-20	26	1	-	27	\$ 923,767	X
West West	FRUITVILLE FRUITVILLE	Sarasota Sarasota	51868964506 52067396301	Construction Construction	501062 501063	Aug-19 Aug-19	Jun-20 Apr-20	130	13	-	143	\$ 292,514 \$ 37,502	X
West	FRUITVILLE	Sarasota	52268957001	Construction	501064	Sep-19	Apr-20	519	13	-	532	\$ 512,774	X
West	FRUITVILLE	Sarasota	52268358507	Construction	501065	Sep-19	Apr-20	1	-	-	1	\$ 2,000	
West	FT MYERS FT MYERS	Fort Myers	55716815608	Construction	501131	Aug-19	Apr-20	43 20	-	-	43	\$ 488,523	X
West West	FT MYERS	Fort Myers Fort Myers	56019081311	Design & Outreach Design & Outreach		May-20 Aug-19	Dec-21 Dec-21	139	3 8	-	23 147	\$ 13,445 \$ 239,027	X
North	FT PIERCE	St. Lucie	66078993000	Construction	401534	Sep-19	Aug-20	30	-	-	30	\$ 414,770	
Dade	FULFORD	Miami-Dade	87364387808	Design & Outreach		Jun-20	Dec-21	49	1	-	50	\$ 55,275	X
Dade Dade	FULFORD FULFORD	Miami-Dade Miami-Dade	87365234606 87365252604	Design & Outreach Design & Outreach		Jun-20 Jun-20	Dec-21 Dec-21	114	-	-	114	\$ 119,514 \$ 107,562	X
Dade	FULFORD	Miami-Dade	87365253601	Design & Outreach		Dec-19	Dec-21	90	1	-		\$ 107,562	X
Dade	FULFORD	North Miami Beach	87366837002	Construction	801436	Aug-18	Sep-20	106	1	-	107	\$ 1,120,303	Х
Dade	GALLOWAY	Miami-Dade	86450782204	Design & Outreach		Dec-19	Dec-21	1	-	-		\$ 7,470	X
Dade Dade	GALLOWAY GALLOWAY	Miami-Dade Miami-Dade	86450783308 86450800334	Design & Outreach Design & Outreach		Dec-19 Dec-19	Dec-21 Dec-21	13 18	- 1	-	13 19	\$ 19,421 \$ 80,672	X
Dade	GARDEN	Miami Gardens	86966593903	Construction	804139	Aug-19	Jul-20	-	46	-	46	\$ 191,009	X
North	GARVEY	Palm Bay	48016308607	Design & Outreach		Feb-20	Dec-21	209	3	-	212	\$ 503,451	X
North	GARVEY	Palm Bay	48017322107	Design & Outreach		Feb-20	Dec-21	46	1	-	47	\$ 95,611	V
North North	GARVEY GARVEY	Palm Bay Palm Bay		Design & Outreach Design & Outreach		Mar-20 Feb-20	Dec-21 Dec-21	149	2	-	151	\$ 490,006 \$ 132,959	Х
North	GARVEY	Palm Bay		Design & Outreach		Feb-20	Dec-21	91	1	-	92	\$ 252,472	Х
North	GARVEY	Palm Bay		Design & Outreach		Feb-20	Dec-21	18	-	-	18	\$ 28,384	X
North	GARVEY	Palm Bay		Design & Outreach		Feb-20	Dec-21	82	- 4	-	82	\$ 129,971	X
North North	GARVEY GARVEY	Palm Bay Palm Bay		Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21 Dec-21	73 22	1	-	74	\$ 149,392 \$ 32,866	
North	GARVEY	Palm Bay		Design & Outreach		Feb-20	Dec-21	6	1	-	7	\$ 14,939	
North	GATOR	St. Augustine	35155789106	Design & Outreach		Feb-20	Dec-21	58	-	-	58	\$ 355,553	X
North West	GATOR GOLDEN GATE	St. Augustine Collier	77085075006	Design & Outreach Construction	108362 504963	Mar-20 Aug-19	Dec-21 Dec-20	68 81	7	-	75 81	\$ 442,200 \$ 971,046	X
West	GOLDEN GATE	Collier	77084178006	Construction	504965	Jun-19	Aug-20	31	-	-	31		X
West	GOLDEN GATE	Collier	77085170301	Construction	504965	Aug-19	Dec-20	38	-	-	38	\$ 2,000	X
West	GOLDEN GATE	Collier	77085170904	Construction	504965	Aug-19	Dec-20	59	1	-	60		X
West East	GOLDEN GATE GOLF	Collier Boynton Beach	77085171200N 68008001401	Construction Construction	504965 404131	Aug-19 Jun-19	Dec-20 Oct-20	119 59	- 1	-	60	\$ 2,078,099 \$ 968,761	X
East		Palm Springs	67716938204	Design & Outreach		Jan-20	Dec-21	24	5	-	29		X
East	GREENACRES	Palm Springs	67716938808	Design & Outreach	401031	Jan-20	Dec-21	34	4	-		\$ 32,866	X
East East	GREENACRES GREENACRES	Palm Springs Palm Springs	67716939308 67716939901	Design & Outreach Design & Outreach		Jan-20 Jan-20	Dec-21 Dec-21	32 41	9	-	41	\$ 32,866 \$ 29,878	
East	GREENACRES	Palm Springs	67816459916	Design & Outreach		Jan-20	Dec-21	225	-	-	225	\$ 261,436	X
East	GREENACRES	Palm Springs	67817200401	Design & Outreach	401031	Jan-20	Dec-21	11	2	-	13	\$ 29,878	
East	GREENACRES	Palm Springs	67817260404	Design & Outreach		Jan-20	Dec-21	10 57	- 4	-	10	\$ 10,457 \$ 76,190	X
East East	GREENACRES GREENACRES	Palm Springs Palm Springs	67817660305 67817775404	Design & Outreach Design & Outreach		Jan-20 Jan-20	Dec-21 Dec-21	268	4	-	268	\$ 76,190 \$ 367,504	X
East	GREENACRES	Palm Springs		Design & Outreach	401031	Feb-20	Dec-21	6	4	-	10		
West	HANSON	Fort Myers	55816746302			Aug-19	Dec-21	242	8	-	250		X
West Dade	HANSON HIALEAH	Fort Myers Miami Springs	55916223707 86658013303	Construction Construction	508531 800732	Aug-19 Sep-19	Apr-20 Sep-20	49 18	3	-	52 18	\$ 339,266 \$ 99,330	X
Dade	HIALEAH	Miami Springs	86658655909	Design & Outreach	800732	Dec-19	Dec-21	13	-	-	13	\$ 99,330	X
Dade	HIALEAH	Miami Springs	86658661607	Construction	800732	Sep-19	Nov-20	18	-	-	18	\$ 89,397	
Dade	HIALEAH	Miami Springs	86658825308	Construction	800732	Dec-19	Oct-20	22	-	-	22	\$ 168,861	~
Dade Dade	HIALEAH	Miami Springs Miami Springs	86658904607 86658275901E	Construction Design & Outreach	800732 800732	Dec-19 Dec-19	Oct-20 Dec-21	94	- 1	-	95	\$ 59,598 \$ 119,514	X
Dade	HIALEAH	Miami Springs	86658284501W	Construction	800732	Sep-19	Oct-20	65	-	-	65	\$ 486,716	X
Dade	HIALEAH	Miami Springs	86658755903W	Design & Outreach	800732	Sep-19	Dec-21	12	1	-	13	\$ 8,964	X
Dade	HIALEAH	Miami Springs	86657869301	Construction Design & Outreach	800738	Sep-19	Oct-20	24 68	- 1	-	24		X
Dade Dade	HIALEAH	Miami Springs Miami Springs	86657938974 86658647108	Construction	800738	Dec-19 Sep-19	Dec-21 Dec-20	7	-	-	69		X
Dade	HIALEAH	Miami Springs	86658647159	Design & Outreach	800738	Sep-19	Dec-21	13	-	-	13	\$ 13,445	X
Dade	HIALEAH	Miami Springs	86658662620	Design & Outreach		Dec-19	Dec-21	11	-	-	11		X
Dade Dade	HIALEAH	Miami Springs Miami Springs	86658663103 86658671106	Design & Outreach Design & Outreach		Dec-19 Sep-19	Dec-21 Dec-21	21 54	-	-	21 54		X
Dade	HIALEAH	Miami Springs	86658720506	Design & Outreach		Dec-19	Dec-21	17	1	-	18	\$ 23,903	X
Dade	HIALEAH	Miami Springs	86658821639	Construction	800738	Sep-19	Oct-20	93	15	-	108	\$ 456,917	
Dade Dade	HIALEAH	Miami Springs Miami Springs	86658831006 86658842610	Design & Outreach Design & Outreach		Sep-19 Dec-19	Dec-21 Dec-21	27 12	- 1	-	27 13		X
Dade	HIALEAH	Miami Springs	86658911409	Design & Outreach		Dec-19	Dec-21	38	22	-	60	\$ 28,384	X
Dade	HIALEAH	Miami Springs	86758011724	Construction	800738	Sep-19	Oct-20	56	6	-	62	\$ 168,861	
Dade	HIALEAH	Miami Springs	86758102207	Construction	800738	Nov-19	Dec-20	-	3	-	3		X
North East	HILLS	Palm Bay Tequesta	47918866603W 67740929741	Construction Construction	208165 407333	May-19 Sep-19	Jul-20 Dec-20	23 122	- 3	-	125	\$ 312,515 \$ 1,000,048	X
East	HILLSBORO	Boca Raton	87896647300E		404732	May-19	May-20	43	-	-	43		Х
Broward	HOLLYWOOD	Hollywood	87672656108	Construction	700232	Aug-19	Mar-20	153	3	-	156	\$ 500,411	Х
Broward	HOLLYWOOD	Hollywood		Construction	700237	Aug-19	Mar-20	276	11	-		\$ 715,174	X
Broward Broward	HOLMBERG HOLMBERG	Parkland Parkland	87095876806 87193089201	Design & Outreach Construction	706462 706462	Jun-20 Oct-19	Dec-21 Dec-20	40	- 1	-	- 41	\$ 73,202 \$ 605,911	X
Broward	HOLMBERG	Parkland	87195115901	Construction	706462	Apr-20	Dec-20	-		-	-	\$ 39,732	
Broward	HOLMBERG	Parkland	87294448211	Design & Outreach	706462	Sep-19	Dec-21	226	25	-		\$ 38,842	X
Broward Broward	HOLMBERG HOLMBERG	Parkland Parkland	87193229101S 87193359101S		706462 706462	Apr-20	Dec-20 Dec-20	40 24	3	-	43 25	\$ 605,911 \$ 605,911	X
Broward	HOLMBERG	Parkland	87193809000	Construction	706463	Apr-20 Sep-19	Dec-20	41	-	-	41		^
Broward	HOLMBERG	Parkland	87293008901	Design & Outreach	706463	Nov-19	Dec-21	43	-	-	43	\$ 109,056	X
Broward		Parkland	87193879008S		706463	Oct-19	Dec-20	-	5	-	5	\$ 586,045	X

Region	Substation	City/County	Lateral #	Phase	Feeder#	Estimated / Actual Start Date ⁽¹⁾	Current Estimated Completion Date ⁽²⁾	Residential Customers	Commercial Customers		Total Customers	2020 Project Cost	Irma / Matthew Outage
Broward Broward	HOLMBERG HOLY CROSS	Parkland Fort Lauderdale	87093839300 87884411802	Construction Design & Outreach	706465	Oct-19 Aug-19	Dec-20 Dec-21	46	5	-	47	\$ 695,308 \$ 53,781	
Broward	HOLY CROSS	Fort Lauderdale	87884512102	Construction	701937	Sep-19	Jun-20	31	-	-	31	\$ 268,190	
Broward	HOLY CROSS	Fort Lauderdale	87784923805	Construction	701940	Jul-19	Jun-20	32	1	-	33	\$ 317,855	X
West	HYDE PARK HYDE PARK	Sarasota Sarasota	51767156301		500431 500431	Aug-19 Jun-19	Dec-21 Apr-20	164 32	2	-	166	\$ 162,837 \$ 47,252	X
West	HYDE PARK	Sarasota	51667926108N 51566728509E	Construction	500431	Oct-19	Apr-20 Aug-20	50	1	-		\$ 861,291	X
West	HYDE PARK	Sarasota	51666513004S	Construction	500433	Jul-18	Apr-20	36	-	-	36	\$ 37,252	X
West	HYDE PARK	Sarasota	51567423507			Jul-19	Dec-21	67	6		73		X
West Broward	HYDE PARK IMAGINATION	Sarasota Southwest Ranches	51667353400S 86275893801	Design & Outreach Construction	704261	Sep-19 Nov-19	Dec-21 Sep-20	84	3	-	87	\$ 92,623 \$ 39,732	Х
Broward	IMAGINATION	Southwest Ranches	86475088514		704261	Nov-19	Dec-21	12	2	-	14	\$ 22,409	X
Broward	IMAGINATION	Southwest Ranches	86475198514			Jun-20	Dec-21	1	2		3	\$ 10,457	V
Broward Broward	IMAGINATION IMAGINATION	Southwest Ranches Southwest Ranches	86475858506 86374456708	Construction	704261 704262	Nov-19 Nov-19	Sep-20 Dec-20	10	2	-	12	\$ 268,190 \$ 119,196	X
Broward	IMAGINATION		86374458107	Construction Construction	704262	Nov-19	Dec-20	2		-	2		
Broward	IMAGINATION	Southwest Ranches	86375453206	Construction	704262	Nov-19	Dec-20	2	2	-	4		Х
Broward	IMAGINATION	Southwest Ranches	85974600207	Construction	704264	Dec-19	Sep-20	-	1	-	1	\$ 69,531	
Broward	IMAGINATION IMAGINATION	Southwest Ranches	85974601301	Construction	704264	Nov-19	Sep-20	17	-	-	17	\$ 486,716 \$ 29,799	X
Broward Broward	IMAGINATION	Southwest Ranches Southwest Ranches	86075265006 86075822011	Construction Construction	704264 704264	Nov-19 Nov-19	Sep-20 Sep-20	3		-	3	\$ 29,799 \$ 89,397	
Broward	IMAGINATION	Southwest Ranches	86275117402	Construction	704264	Dec-19	Sep-20	-	3	-	3	\$ 208,592	
Broward	IMAGINATION	Southwest Ranches	85974594801E	Construction	704264	Dec-19	Sep-20	1	2	-	3	\$ 69,531	
West	IMPERIAL	Bonita Springs	76496516403		507063	Oct-19	Dec-21	11	-	-	11	\$ 14,939	
West	IMPERIAL IMPERIAL	Bonita Springs Bonita Springs	76496616408 76496746409	Design & Outreach Design & Outreach		Oct-19 Oct-19	Dec-21 Dec-21	28 18	-		28 18	\$ 13,445 \$ 14,939	X
West	IMPERIAL	Bonita Springs	76496816407	Design & Outreach		Oct-19	Dec-21	28	-	-	28		X
West	IMPERIAL	Bonita Springs	76496886405	Design & Outreach	507063	Oct-19	Dec-21	21	-	-	21	\$ 8,964	X
West	IMPERIAL	Bonita Springs	76596066601	Design & Outreach		Oct-19	Dec-21	7	-	-	7	\$ 52,287	X
West	IMPERIAL IMPERIAL	Bonita Springs Bonita Springs	76596147309 76496546400N	Design & Outreach Design & Outreach		Oct-19 Oct-19	Dec-21 Dec-21	7 21	-	-	7 21		
West	IMPERIAL	Bonita Springs		Design & Outreach		Oct-19	Dec-21	26	-	-	26		X
West	IMPERIAL	Bonita Springs	76496616408S	Design & Outreach	507063	Oct-19	Dec-21	35	1	-	36	\$ 14,939	
West	IMPERIAL	Bonita Springs	76496686490N	Design & Outreach	507063	Oct-19	Dec-21	20	-	-	20		
West	IMPERIAL	Bonita Springs				Oct-19	Dec-21	120 32	26	-	146		X
West	IMPERIAL IMPERIAL	Bonita Springs Bonita Springs				Oct-19 Oct-19	Dec-21 Dec-21	23	-	-	32		X
West	IMPERIAL	Bonita Springs				Oct-19	Dec-21	21	-	-	21		
West	IMPERIAL	Bonita Springs		Design & Outreach		Oct-19	Dec-21	23	-	-	23	\$ 16,433	X
West	IMPERIAL	Bonita Springs		Design & Outreach		Oct-19	Dec-21	31	-	-	31		V
West West	IMPERIAL INTERSTATE	Bonita Springs Sarasota	52163994105	Design & Outreach Construction	507063	Oct-19 Aug-19	Dec-21 Apr-20	32	-	-	32	\$ 28,384 \$ 89,504	X
Dade	IVES	Miami-Dade	87368731104	Construction	806732	Jul-19	Aug-20	20	-	-	20	\$ 321,765	X
North	JENSEN	Martin	66660958805	Construction	403439	Aug-19	Jun-20	43	-	-	43	\$ 376,268	X
East	JUPITER	Jupiter	67838977707W		401837	Jul-19	May-20	71	3	-	74	\$ 868,791	X
West	KELLY LAKE IDA	Collier Dolray Booch	76777339997 67705951301		503569 409533	Aug-19	Dec-21	288 82	11 5	-	299 87	\$ 107,562 \$ 953,045	X
East East	LAKE IDA	Delray Beach Delray Beach	67905214206	Construction Construction	409533	Jul-19 Sep-19	Sep-20 Aug-20	242	3		245	\$ 2,876,507	X
Dade	LEMON CITY	Miami	87360925007	Construction	807731	Aug-19	Dec-20	49	-	-	49	\$ 498,024	X
Dade	LEMON CITY	Miami Shores	87361772000			Jun-20	Dec-21	14	-	-	14	\$ 17,927	
Dade	LEMON CITY LEMON CITY	Miami Shores	87361812001 87361900105	Design & Outreach		Jun-20	Dec-21	13 75	3	-	13 78		X
Dade Dade	LEMON CITY	Miami Shores Miami Shores	87361900103	Design & Outreach Design & Outreach		Jun-20 Jun-20	Dec-21 Dec-21	5	-	-	5		
Dade	LEMON CITY		87361901802	Design & Outreach		Nov-19	Dec-21	12	-	-	12		
Dade	LEMON CITY	Miami Shores	87461030508	Design & Outreach		Jun-20	Dec-21	25	-	-	25		X
Dade Dade	LEMON CITY LEMON CITY	Miami-Dade Miami	87360919309E	Design & Outreach		Jun-20 Oct-19	Dec-21 Dec-21	46 36	1	-	37		X
Dade	LEMON CITY	Miami	87359425519 87359456708	Design & Outreach Design & Outreach		Jan-20	Dec-21	78	- '	-	78		X
Dade	LEMON CITY	Miami	87359488308	Construction	807734	Oct-19	Nov-20	60	1	-		\$ 347,654	X
Dade	LEMON CITY		87359497200	Design & Outreach		Jan-20	Dec-21	72	-	-	72	\$ 65,732	X
Dade	LEMON CITY LINTON		87359497706 68006746302	Design & Outreach		Jan-20	Dec-21 Dec-21	47 74	1	-	48 78	\$ 47,805 \$ 119,514	X
East East	LINTON	Delray Beach Delray Beach	68006756201	Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21	120	12	-	132	\$ 119,514 \$ 183,752	X
East	LINTON	Delray Beach		Design & Outreach		Feb-20	Dec-21	229	11	-	240	\$ 268,905	X
East	LINTON	Delray Beach	68006770301S	Design & Outreach	401935	Feb-20	Dec-21	172	16	-	188		X
Dade	LITTLE RIVER			Construction	800637	Mar-19	Nov-20	89	2	-	91		X
West East	LIVINGSTON LOXAHATCHEE	Collier Wellington	76582762405 66720404505	Construction Construction	506664 407662	Aug-19 Sep-19	Aug-20 May-20	25 49	1	-	25 50	\$ 431,771 \$ 1,134,804	X
East	LOXAHATCHEE	Wellington	66620805790	Construction	407663	Sep-19	Nov-20	125	3			\$ 1,932,842	X
Broward	LYONS	Pompano Beach	87887942400	Construction		Sep-19	Mar-20	80	5		85	\$ 635,710	X
Broward	LYONS	Pompano Beach	87987096001	Construction	701133	Aug-19	Mar-20 Dec 21	123	1	-	23	\$ 302,880	X
Broward Broward	LYONS LYONS		87887044908 87887244702	Design & Outreach Construction	701135	Sep-19 Jul-19	Dec-21 Jun-20	123 38	-	-	123	\$ 56,769 \$ 307,922	X
Dade	MIAMI SHORES	Miami-Dade	87061825508	Design & Outreach	803437	Aug-19	Dec-21	33	1	-	34	\$ 34,360	X
North	MILLS	Callahan	13000911605	Design & Outreach		Jan-20	Dec-21	63	_		63	\$ 209,149	
North	MILLS	Callahan	13100102802	Design & Outreach		Jan-20	Dec-21	39	1		40	\$ 88,141	
North North	MILLS MILLS	Callahan Callahan	13100252707 13100402091N	Design & Outreach Design & Outreach		Jan-20 Jan-20	Dec-21 Dec-21	38 115	3		39 118		X
Broward	MOFFETT	Hollywood	87471961709	Design & Outreach		Sep-19	Dec-21	184	3		187		X
Broward	MOFFETT	Hollywood	87471963604	Design & Outreach	704133	Jun-20	Dec-21	27	-	-	27	\$ 16,433	X
Broward	MOFFETT	Hollywood	87771429700	Construction	704136	Aug-19	Mar-20	68	3		71	\$ 615,844	X
East East	MONET MONET		67933053700 67933076203	Construction Construction	403738 403738	Sep-19 Sep-19	Dec-20 Aug-20	300 190	5			\$ 4,256,703 \$ 3,181,902	X
East	MORAY	Palm Beach Gardens		Construction	411234	Sep-19	Nov-20	65	2			\$ 3,216,403	^
West	NAPLES	Naples	76283658704	Construction	501235	Apr-19	Sep-20	67	2	-	69	\$ 583,028	X
West	NAPLES		76284640701W			Aug-19	Apr-20	110	8	-	118		X
West West	NAPLES NAPLES	Naples Naples	76282558803 76282968793	Construction Design & Outreach	501237 501238	Mar-19 Aug-19	Apr-20 Dec-21	16 77	1 4	-	17 81	\$ 121,006 \$ 185,246	X
West	NAPLES	Naples	76283684403	Design & Outreach		Aug-19	Dec-21	75	-	-	75	\$ 86,647	X
West	NAPLES	Naples	76283733404	Design & Outreach	501238	Aug-19	Dec-21	93	3		96	\$ 118,020	X
West	NAPLES	Naples	76383073208	Design & Outreach		Aug-19	Dec-21	87	- 12	-	87		X
West West	NAPLES NAPLES	Naples Naples	76280838906 76280875208	Design & Outreach Design & Outreach		Aug-19 Aug-19	Dec-21 Dec-21	53 103	12		107		X
West	NAPLES	Naples	76379145909	Design & Outreach		Aug-19	Dec-21	56	8		64	\$ 86,647	X
West	NAPLES	Naples	76379188209	Design & Outreach	501240	Aug-19	Dec-21	23	3	-	26	\$ 76,190	X
Dade	NATOMA	Miami	87052518908		805234	Oct-19	Dec-21	102	2		104	\$ 67,226	X
Broward Broward	NOB HILL NOB HILL	Plantation Plantation	86780916700 86581013308	Construction Construction	706662 706663	Aug-19 Aug-19	Jun-20 Jun-20	- 8	11 2	-	11	\$ 317,855 \$ 556,247	
Broward	OAKLAND PARK		87883345601	Construction	700436	Jul-19	Sep-20	36		-	36	\$ 297,989	Х
Dade	OPA LOCKA	Miami-Dade	86962737102	Construction	801234	Aug-19	Jun-20	73	8	-	81	\$ 1,255,810	X
West	ORTIZ	Fort Myers	56118858302E	Construction	503861	Aug-19	Aug-20	40	-	-	40	\$ 856,791	X
	PARK	Sarasota	51771785708	Design & Outreach	505363	Sep-19	Dec-21	11	-	-	11	\$ 13,445	1
West							Dec-21	En					
West West	PARK PARK	Sarasota	51771825700 51771970700	Design & Outreach Construction	505363	Sep-19 Apr-20	Dec-21 Aug-20	50 53	-	-	50 53	\$ 56,769	X

Region	Substation	City/County	Lateral #	Phase	Feeder#	Estimated / Actual Start Date ⁽¹⁾	Current Estimated Completion	Residential Customers		Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
West	PARK	Sarasota	51871002744	Construction	505363	Aug-19	Date ⁽²⁾ Aug-20	24	-	-	24	\$ 2,000	X
West West	PARK PARK	Sarasota Sarasota	51871072700 51972260907	Construction Construction	505363 505363	Aug-19 Aug-19	Aug-20 Dec-20	25 70	1	-	27 71	\$ 717,284 \$ 24,251	X
West	PARK	Sarasota	51771745609S	Design & Outreach	505363	Sep-19	Dec-21	21	- '	-	21	\$ 41,830	
West West	PARK PAYNE	Sarasota Sarasota	51771993904W 51470270602	Design & Outreach Construction	505363 502834	Sep-19 Aug-19	Dec-21 Dec-20	15 110	- 5	-	15 115	\$ 17,927 \$ 644,031	X
West	PAYNE	Sarasota	51470141004E		502834	Aug-19	Aug-20	21	-	-	21	\$ 321,765	X
Broward West	PERRY PHILLIPPI	Miramar Sarasota	86969605104 51564505502	Construction Design & Outreach	702837 503031	Aug-19 Aug-19	Mar-20 Dec-21	197 109	15	-	201 124	\$ 1,082,694 \$ 128,477	X
West	PHILLIPPI	Sarasota	51563482100W	Design & Outreach		Sep-18	Dec-21	165	7	-	172		
West West	PHILLIPPI PHILLIPPI	Sarasota Sarasota	51565510208E 51364898303	Design & Outreach Design & Outreach	503032	Jul-19 Nov-19	Dec-21 Dec-21	51 10	9	-	60	\$ 62,745 \$ 25,397	X
West	PHILLIPPI	Sarasota	51565327713	Design & Outreach	503034	Jul-19	Dec-21	76	55	-	131	\$ 128,477	
West West	PHILLIPPI PHILLIPPI	Sarasota Sarasota	51564919706W 51364950208	Design & Outreach Construction	503034	Oct-19 Jun-19	Dec-21 Aug-20	66 30	8	-	74 30	\$ 91,129 \$ 335,266	X
West	PINE RIDGE	Collier	76289738700E	Design & Outreach	504370	Aug-19	Dec-21	25	19	-	44	\$ 31,372	X
West Broward	PINE RIDGE PINEHURST	Collier Fort Lauderdale	76289738700W 87778138301	Design & Outreach Design & Outreach		Oct-19 Jun-20	Dec-21 Dec-21	129 61	1	-	131 62	\$ 104,574 \$ 71,708	X
Broward	PINEHURST	Fort Lauderdale	87579965701	Design & Outreach		Aug-19	Dec-21	111	8	-	119	\$ 61,251	X
Broward Broward	PINEHURST PLANTATION	Fort Lauderdale Plantation	87578292304 87080349708	Construction Design & Outreach	700337 701632	Aug-19 Aug-19	Mar-20 Dec-21	55 47	-	-	55 47	\$ 347,654 \$ 115,032	X
Broward	PLANTATION	Plantation	87080599704	Construction	701632	Aug-19	Mar-20	65	-	-	65		X
Broward	PLANTATION	Plantation	87279555207S	Construction	701639	Aug-19	Mar-20	30	-	-	30		X
Broward Broward	PLAYLAND PLAYLAND	Davie Davie	87076876405 87175139715	Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21 Dec-21	76 26	1	-	82 27		X
Broward	PLAYLAND	Davie	87175768143	Design & Outreach	701233	Jun-20	Dec-21	4	9	-	13		
Broward Broward	PLAYLAND PLAYLAND	Davie Davie	87176343308 87076636609N	Design & Outreach Design & Outreach		Jun-20 Jun-20	Dec-21 Dec-21	38 91	2	-	95		X
West	POLO	Sarasota	52068129200	Design & Outreach	507163	Aug-19	Dec-21	87	-	-	87	\$ 152,380	X
North North	PORT SEWALL PORT SEWALL	Martin Martin	67153168001 67153216901	Construction Construction	404939	Jul-19 Jun-19	Sep-20 May-20	54 37	1	-	55 37	\$ 706,541 \$ 413,020	X
West	PROCTOR	Sarasota	51965696002	Design & Outreach	505161	Aug-19	Dec-21	171	-	-	171	\$ 170,307	X
West	PROCTOR	Sarasota	52265061406	Design & Outreach		Aug-19	Dec-21	19 11	-	-	19		
West West	PROCTOR PROCTOR	Sarasota Sarasota	52265241501 52265241510	Design & Outreach Design & Outreach		Aug-19 Aug-19	Dec-21 Dec-21	20	-	-	11 20		X
West	PROCTOR	Sarasota	52265242001	Design & Outreach	505165	Aug-19	Dec-21	15	-	-	15	\$ 16,433	
West West	PROCTOR PROCTOR	Sarasota Sarasota	52265242010 52265243105E	Design & Outreach Design & Outreach	505165 505165	Aug-19 Aug-19	Dec-21 Dec-21	20	-	-	20	\$ 19,421 \$ 17,927	
West	PROCTOR	Sarasota	52265243105W	Design & Outreach	505165	Aug-19	Dec-21	39	-	-	39	\$ 37,348	
West West	PROCTOR PROCTOR	Sarasota Sarasota		Design & Outreach Design & Outreach		Aug-19 Aug-19	Dec-21 Dec-21	17 59	-	-	17 59	\$ 19,421 \$ 76,190	X
West	PROCTOR	Sarasota	52265245507W	Design & Outreach	505165	Aug-19	Dec-21	21	-	-	21	\$ 17,927	
West West	PROCTOR PROCTOR	Sarasota Sarasota		Design & Outreach Design & Outreach		Aug-19	Dec-21 Dec-21	20 18	-	-	20 18	\$ 19,421 \$ 19,421	X
Broward	PROGRESSO	Fort Lauderdale	87682740101	Construction	709262	Aug-19 Apr-19	Jun-20	110	- 6	-	116		X
Broward	PROGRESSO	Fort Lauderdale	87782182506	Construction	709263	Aug-19	Mar-20	85	1	-	86		
West West	PUNTA GORDA RATTLESNAKE	Punta Gorda Collier	54638561506 77178131107	Design & Outreach Design & Outreach		Sep-19 Jul-19	Dec-21 Dec-21	14	-	-	14		X
Broward	RESERVATION	Hollywood	87274026303N	Construction	703434	Aug-19	Mar-20	16	19	-	35	\$ 265,820	X
Broward Broward	ROHAN ROHAN	Fort Lauderdale Fort Lauderdale	87378539303 87378669908	Design & Outreach Design & Outreach		Jun-20 Jun-20	Dec-21 Dec-21	35 24	9	-	25		X
Broward	ROHAN	Fort Lauderdale	87378679393	Design & Outreach	703032	Jun-20	Dec-21	28	-	-	28	\$ 22,409	Х
Broward Broward	ROHAN ROHAN	Fort Lauderdale Fort Lauderdale	87478112405 87278902507	Construction Construction	703034 703035	Oct-19 Aug-19	Dec-20 Jun-20	30 36	2	-	32 36	\$ 248,324 \$ 253,968	X
Broward	ROHAN	Fort Lauderdale	87377759903	Design & Outreach		Jun-20	Dec-21	14	-	-	14	\$ 29,878	X
Broward North	ROHAN ROSEDALE	Fort Lauderdale Vero Beach	87378970403	Construction Design & Outreach	703035	Mar-19 Feb-20	Jun-20 Dec-21	31 52	3	-	34 53	\$ 675,442 \$ 128,477	X
North	ROSEDALE	Vero Beach	65788457003 65788527001	Design & Outreach		Feb-20	Dec-21	10	2	-	12		
North	ROSEDALE	Vero Beach	65788597000	Design & Outreach	410762	Feb-20	Dec-21	14	-	-	14		
North North	ROSEDALE ROSEDALE	Vero Beach Vero Beach	65788727001 65788757007	Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21 Dec-21	11	- 1	-	11		
North	ROSEDALE	Vero Beach	65788797009	Design & Outreach	410762	Feb-20	Dec-21	14	-	-	14	\$ 29,878	X
North North	ROSEDALE ROSEDALE	Vero Beach Vero Beach	65788857010 65789222301	Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21 Dec-21	12 77	-	-	77	\$ 34,360 \$ 123,995	X
North	ROSEDALE	Vero Beach	65888454801	Design & Outreach	410762	Feb-20	Dec-21	168	-	-	168	\$ 247,991	X
North North	ROSEDALE ROSEDALE	Vero Beach Vero Beach		Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21 Dec-21	159 16	5	-	164	\$ 107,562 \$ 34,360	X
North	ROSEDALE	Vero Beach	65788387005N	Design & Outreach	410762	Feb-20	Dec-21	60	- '	-	60	\$ 71,708	X
North North	ROSEDALE ROSEDALE	Vero Beach Vero Beach		Design & Outreach Design & Outreach		Feb-20 Feb-20	Dec-21 Dec-21	17	-	-	17		
North	ROSEDALE	Vero Beach		Design & Outreach		Feb-20	Dec-21	27	-	-	27		
North	ROSEDALE	Vero Beach	65888517209E 87991733001	Design & Outreach		Feb-20	Dec-21	75	1	-	76		
Broward Broward	SAMPLE ROAD SAMPLE ROAD	Lighthouse Point Lighthouse Point	88091130301	Design & Outreach Design & Outreach		Jan-20 Jan-20	Dec-21 Dec-21	18	15	-	33		X
Broward	SAMPLE ROAD	Lighthouse Point	88091340208	Design & Outreach	701033	Jun-20	Dec-21	33	4		37	\$ 32,866	
Broward Broward	SAMPLE ROAD SAMPLE ROAD	Lighthouse Point Lighthouse Point	88901292105 87991504207	Design & Outreach Design & Outreach		Feb-20 Jun-20	Dec-21 Dec-21	23 45	1	-	23 46		
Broward	SAMPLE ROAD	Lighthouse Point	88091005417	Design & Outreach	701035	Jan-20	Dec-21	14	-	-	14	\$ 17,927	X
Broward Broward	SAMPLE ROAD SAMPLE ROAD	Lighthouse Point Lighthouse Point	88091215004 88091295008	Design & Outreach Design & Outreach		Feb-20 Jun-20	Dec-21 Dec-21	18 15	- 1	-	18 16		
Broward	SAMPLE ROAD	Lighthouse Point		Design & Outreach	701035	Jan-20	Dec-21	34	- '	-	34	\$ 34,360	
Broward Broward	SAMPLE ROAD SAMPLE ROAD	Lighthouse Point Lighthouse Point	87991935500S 87991499505	Design & Outreach Design & Outreach		Jan-20 Jun-20	Dec-21 Dec-21	24 168	- 8	-	24 176		
Broward	SAMPLE ROAD	Lighthouse Point		Design & Outreach		Jun-20	Dec-21	191	13	-	204		
West	SARASOTA	Sarasota	51470645908	Design & Outreach		Aug-19	Dec-21	66	1		67		
West Dade	SARASOTA SEMINOLA	Sarasota Miami Springs	51568698402E 86659101401	Construction Design & Outreach	500135 808533	Aug-19 Dec-19	Oct-20 Dec-21	24	-	-	24		
West	SHADE	Sarasota	51571699309	Construction	506262	Jun-19	Apr-20	4	-	-	4	\$ 152,007	X
West Broward	SHADE SISTRUNK	Sarasota Fort Lauderdale	51471494806 87880082103	Construction Construction	506264 700134	Aug-19 Aug-19	Sep-20 Mar-20	13 37	- 2	-	13		
Broward	SISTRUNK	Fort Lauderdale	87880113807	Design & Outreach	700134	Sep-19	Dec-21	23	2	-	25	\$ 38,842	
Broward Broward	SISTRUNK SISTRUNK	Fort Lauderdale Fort Lauderdale	87481822507 87481957003	Design & Outreach Design & Outreach		Jun-20 Jan-20	Dec-21 Dec-21	145 117	- 6	-	151 117	\$ 201,679 \$ 132,959	
Broward	SISTRUNK	Fort Lauderdale	87481998800	Design & Outreach	700139	Jun-20	Dec-21	276	9	-	285	\$ 304,760	X
Broward Broward	SISTRUNK SISTRUNK	Fort Lauderdale Fort Lauderdale	87580489004 87581015405	Design & Outreach Design & Outreach		Feb-20 Jan-20	Dec-21 Dec-21	115 124	6 3		121 127		
Broward	SISTRUNK	Fort Lauderdale	87581015405	Design & Outreach		Jan-20	Dec-21	124	3		132		
Broward	SISTRUNK	Fort Lauderdale	87581422400	Design & Outreach	700139	Jan-20	Dec-21	128	4	-	132	\$ 125,489	X
Broward Broward	SISTRUNK	Fort Lauderdale Fort Lauderdale	87581853010 87479478411	Design & Outreach Construction	700139	Jun-20 Oct-19	Dec-21 Dec-20	113	17	-	121 38		
Dade	SNAPPER CREEK	Pinecrest	86646635002	Construction	808831	Aug-19	Jun-20	25	1	-	26	\$ 557,777	X
Dade Dade	SNAPPER CREEK SNAPPER CREEK	Pinecrest Pinecrest	86746090608 86648231308	Construction Construction	808831 808834	Jan-19 Aug-19	Nov-20 Nov-20	51 36	- 2	-	51 38	\$ 1,028,549 \$ 550,026	
West	SOLANA	Collier	76384179204E	Design & Outreach	503132	Aug-19	Dec-21	62	1	-	63	\$ 70,214	X
West	SOLANA	Collier	76384179808E	Design & Outreach	503132	Aug-19	Dec-21	62	1	-	63	\$ 52,287	X

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Region	Substation	City/County	Lateral #	Phase	Feeder#	Estimated / Actual Start Date ⁽¹⁾	Current Estimated Completion Date ⁽²⁾	Residential Customers	Commercial Customers	Industrial Customers	Total Customers	2020 Project Cost	Irma / Matthew Outage
West	SOLANA	Naples	76284980901	Construction	503133	Aug-19	Apr-20	29	9	-	38	\$ 194,009	Х
Broward	SOUTHSIDE	Plantation	87679881000	Design & Outreach		Jul-19	Dec-21	39	2	-	41	\$ 28,384	
Broward	SOUTHSIDE	Plantation	87679883002	Design & Outreach	705532	Sep-19	Dec-21	42	-	-	42	\$ 41,830	X
Broward	SOUTHSIDE	Plantation	87579224507	Construction	705564	Jul-19	Jun-20	152	16	-	168	\$ 417,185	X
Broward	STONEBRIDGE	Southwest Ranches	86373276609	Design & Outreach		Jun-20	Dec-21	3	-	-		\$ 11,951	X
Broward	STONEBRIDGE	Southwest Ranches	86373346607	Design & Outreach	704761	Dec-19	Dec-21	4	-	-	4		X
Broward	STONEBRIDGE	Southwest Ranches	86373467901	Design & Outreach	704761	Dec-19	Dec-21	1	1	-	2	\$ 4,482	
Broward	STONEBRIDGE	Southwest Ranches	86373536708	Design & Outreach	704761	Jun-20	Dec-21	4	-	-		\$ 11,951	X
Broward	STONEBRIDGE	Southwest Ranches	86373586705	Design & Outreach		Jun-20	Dec-21	1 2	-	-	1 2	\$ 8,964	X
Broward Broward	STONEBRIDGE STONEBRIDGE	Southwest Ranches Southwest Ranches	86373656703 86373736707	Design & Outreach Design & Outreach		Jun-20 Jun-20	Dec-21 Dec-21	3	-	1	3	\$ 11,951 \$ 11,951	X
Broward	STONEBRIDGE	Southwest Ranches	86373786704	Design & Outreach		Dec-19	Dec-21	7	1	-	8	\$ 11,951	_ ^
Broward	STONEBRIDGE	Southwest Ranches	86373866708	Design & Outreach		Jun-20	Dec-21	1			1	\$ 7,470	
Broward	STONEBRIDGE	Southwest Ranches	86374004700	Design & Outreach		Jun-20	Dec-21	1	1	-	2	\$ 4,482	X
Broward	STONEBRIDGE	Southwest Ranches	86374044701	Design & Outreach		Jun-20	Dec-21	3	-	-	3		X
Broward	STONEBRIDGE	Southwest Ranches	86374264701	Design & Outreach		Jun-20	Dec-21	4	-	-	4		X
Broward	STONEBRIDGE	Southwest Ranches	86374451307	Design & Outreach	704761	Dec-19	Dec-21	3	1	-	4	\$ 26,891	
Broward	STONEBRIDGE	Southwest Ranches	86374451901	Design & Outreach	704761	Dec-19	Dec-21	13	-	-	13		
Broward	STONEBRIDGE	Southwest Ranches	86473076705	Design & Outreach	704761	Dec-19	Dec-21	6	1	-	7	\$ 31,372	X
Broward	STONEBRIDGE	Southwest Ranches	86473136805	Design & Outreach		Jun-20	Dec-21	2	1	-	3		
Broward	STONEBRIDGE	Southwest Ranches	86473266806	Design & Outreach		Dec-19	Dec-21	2	-	-	2		X
Broward	STONEBRIDGE	Southwest Ranches	86473426803	Design & Outreach		Dec-19	Dec-21	3	-	-	3		X
Broward	STONEBRIDGE	Southwest Ranches	86473726807			Dec-19	Dec-21	1	-	-	1	\$ 5,976	X
Broward	STONEBRIDGE	Southwest Ranches		Design & Outreach		Jun-20	Dec-21	2	-	-	2	\$ 5,976	-
Broward	STONEBRIDGE	Southwest Ranches		Design & Outreach	704761	Dec-19	Dec-21	3		-	3	\$ 25,397	X
Broward	STONEBRIDGE	Southwest Ranches	86374374701S		704761	Jun-20	Dec-21	1 4	1	-	2	\$ 5,976	X
Broward	STONEBRIDGE	Southwest Panches	86374864709S		704761	Jun-20	Dec-21		- 1	-	4		Х
Broward Broward	STONEBRIDGE STONEBRIDGE	Southwest Ranches Southwest Ranches	86474404706 86474104702S	Design & Outreach Design & Outreach	704763 704763	Dec-19 Dec-19	Dec-21 Dec-21	6	1	-	7 8	\$ 16,433 \$ 34,360	X
Dade	SUNILAND	Pinecrest	86446502308	Design & Outreach	806531	Oct-19	Dec-21	26	2		28		X
Dade	SUNILAND	Pinecrest	86446821705	Design & Outreach	806531	Oct-19	Dec-21	3		-	3	\$ 5,976	
Dade	SUNILAND	Pinecrest	86446879304	Design & Outreach	806533	Jun-20	Dec-21	54			54	\$ 150,886	X
Dade	SUNILAND	Pinecrest	86546879817	Design & Outreach		Jun-20	Dec-21	32	1	-	33	\$ 89,635	X
Dade	SUNILAND	Pinecrest	86547871500	Design & Outreach		Jun-20	Dec-21	27	-	-	27	\$ 106,068	X
Dade	SUNILAND	Pinecrest	86445377801	Design & Outreach		Jun-18	Dec-21	7	-	-	7	\$ 10,457	X
Dade	SUNILAND	Pinecrest	86445418907S	Design & Outreach		Apr-18	Dec-21	4	-	-	4	\$ 5,976	Х
Dade	SUNILAND	Pinecrest	86646486503	Construction	806535	Jan-19	May-20	2	-	-	2	\$ 2,000	X
Dade	SUNILAND	Pinecrest	86646495600	Construction	806535	Jan-19	May-20	8	-	-	8	\$ 202,010	X
Dade	SUNILAND	Pinecrest	86647462501	Construction	806535	Feb-19	Dec-20	77	2	-	79	\$ 1,114,553	X
East	TERMINAL	West Palm Beach	68125353106	Construction	402133	Sep-19	Apr-20	42	-	-	42	\$ 537,276	X
Dade	TROPICAL	Miami-Dade	86353281801			Dec-19	Dec-21	22	-	-	22		X
Dade	TROPICAL	Miami-Dade	86353534203	Design & Outreach	803037	Dec-19	Dec-21	25	-	-	25	\$ 28,384	X
West	TUTTLE	Sarasota	51868219401	Construction	504532	Oct-19	Sep-20	22	-	-	22	\$ 487,273	X
West	TUTTLE	Sarasota	51667089001	Construction	504535	Aug-19	Apr-20	18	1	-	19	\$ 316,265	X
West	TUTTLE	Sarasota	51568952708 51668112708	Design & Outreach	504536 504536	Oct-19 Oct-19	Dec-21	124 105	1	-	125 105	\$ 115,032 \$ 119,514	X
West Dade	ULETA	Sarasota North Miami Beach	87466009906	Design & Outreach Construction	806336	Jul-18	Dec-21 Oct-20	36	-	1	36	\$ 424,520	X
Broward	VALENCIA	Davie	86576094117	Design & Outreach		Dec-19	Dec-21	22	- 8	-	30	\$ 77,412	X
West	VANDERBILT	Collier	76491670005	Construction	506762	Aug-19	Apr-20	355	18		373		X
West	VANDERBILT	Collier	76591431203	Design & Outreach	506765	Oct-19	Dec-21	123	14	-	137	\$ 50,793	X
West	VANDERBILT	Collier	76591431700	Design & Outreach		Oct-19	Dec-21	28	-	_	28		X
West	VANDERBILT	Collier	76591431718	Design & Outreach		Oct-19	Dec-21	14	1	-	15		
West	VANDERBILT	Collier	76591432404	Design & Outreach		Oct-19	Dec-21	28	-	-	28		X
West	VANDERBILT	Collier	76591432412	Design & Outreach		Oct-19	Dec-21	63	1	-	64		
West	VANDERBILT	Collier	76591433109	Design & Outreach	506765	Oct-19	Dec-21	78	-	-	78	\$ 56,769	Х
West	VANDERBILT	Collier	76591433117	Design & Outreach	506765	Oct-19	Dec-21	36	2	-	38	\$ 47,805	X
West	VANDERBILT	Collier	76591433702	Design & Outreach	506765	Oct-19	Dec-21	55	1	-	56	\$ 47,805	X
West	VANDERBILT	Collier	76591433711	Design & Outreach	506765	Oct-19	Dec-21	46	3	-	49	\$ 55,275	X
West	VANDERBILT	Collier	76591434407	Design & Outreach		Oct-19	Dec-21	41	1	-	42	\$ 53,781	X
West	VANDERBILT	Collier	76591434415	Design & Outreach	506765	Oct-19	Dec-21	27	-	-	27	\$ 14,939	X
West	VANDERBILT	Collier	76591435110	Design & Outreach Design & Outreach		Oct-19	Dec-21	14		-	14	\$ 13,445	X
West	VANDERBILT VANDERBILT	Collier	76591435705			Aug-19	Dec-21	69	1	-	71	\$ 149,392 \$ 13,445	X
West West	VANDERBILT	Collier		Design & Outreach Design & Outreach		Oct-19 Oct-19	Dec-21 Dec-21	11 22	1	-	12	\$ 13,445 \$ 14,939	
Broward	VERENA	Fort Lauderdale	87882188600	Construction	700635	Aug-19	Jun-20	33	-	-	33		X
Broward	VERENA	Fort Lauderdale	87882473100	Construction	700636	Aug-19	Jun-20	34		-	34		X
Broward	VERENA	Fort Lauderdale		Design & Outreach		Oct-19	Dec-21	50	2		52		
Broward	VERENA	Fort Lauderdale		Design & Outreach		Oct-19	Dec-21	73	9		82		X
Broward	VERENA	Fort Lauderdale	87881803009	Design & Outreach		Oct-19	Dec-21	14	18		32		X
West	WALKER	Bradenton		Design & Outreach		Sep-19	Dec-21	214	1		215	\$ 222,594	X
West	WALKER	Bradenton	51180622108	Construction	506034	Mar-19	Apr-20	35	1		36	\$ 493,274	Х
	WATKINS	Miami Springs	86557668103	Design & Outreach	805433	Feb-20	Dec-21	142	_	-	142	\$ 143,416	X
Dade	WATKINS	Miami Springs	86558630002	Design & Outreach		Feb-20	Dec-21	8	2	-	10	\$ 5,976	X
Dade		IMPART O CONTRACT	87167655009	Construction	807831	Dec-18	Dec-20	87	-	-	87		X
Dade Dade	WESTON VILLAGE	Miami Gardens				A 10	Jun-20	89	1		90	↑ 077 E47	
Dade Dade Dade	WESTON VILLAGE WESTON VILLAGE	Miami Gardens	87267588008	Construction	807833	Aug-19							
Dade Dade Dade Dade	WESTON VILLAGE WESTON VILLAGE WESTON VILLAGE	Miami Gardens Miami Gardens	87267588008 87267378003N	Construction	807835	Mar-19	May-20	74	1	-	75	\$ 531,025	X
Dade Dade Dade Dade East	WESTON VILLAGE WESTON VILLAGE WESTON VILLAGE WESTWARD	Miami Gardens Miami Gardens West Palm Beach	87267588008 87267378003N 67923571007	Construction Construction	807835 404038	Mar-19 Jun-18	May-20 May-20	74 81	1	-	75 82	\$ 531,025 \$ 965,546	Х
Dade Dade Dade Dade East West	WESTON VILLAGE WESTON VILLAGE WESTON VILLAGE WESTWARD WINKLER	Miami Gardens Miami Gardens West Palm Beach Fort Myers	87267588008 87267378003N 67923571007 56015443502	Construction Construction Construction	807835 404038 505464	Mar-19 Jun-18 Aug-18	May-20 May-20 Apr-20	74 81 497	1 1 10	-	75 82 507	\$ 531,025 \$ 965,546 \$ 42,002	X
Dade Dade Dade Dade East West West	WESTON VILLAGE WESTON VILLAGE WESTON VILLAGE WESTWARD WINKLER WOODS	Miami Gardens Miami Gardens West Palm Beach Fort Myers Manatee	87267588008 87267378003N 67923571007 56015443502 51676096503	Construction Construction Construction Construction	807835 404038 505464 506964	Mar-19 Jun-18 Aug-18 Apr-20	May-20 May-20 Apr-20 Jul-20	74 81 497 381	1 1 10 3	- - -	75 82 507 384	\$ 531,025 \$ 965,546 \$ 42,002 \$ 377,768	X X X
Dade Dade Dade Dade East West	WESTON VILLAGE WESTON VILLAGE WESTON VILLAGE WESTWARD WINKLER	Miami Gardens Miami Gardens West Palm Beach Fort Myers	87267588008 87267378003N 67923571007 56015443502	Construction Construction Construction Construction Construction	807835 404038 505464	Mar-19 Jun-18 Aug-18	May-20 May-20 Apr-20	74 81 497	1 1 10	-	75 82 507	\$ 531,025 \$ 965,546 \$ 42,002 \$ 377,768 \$ 437,521	X

Notes:

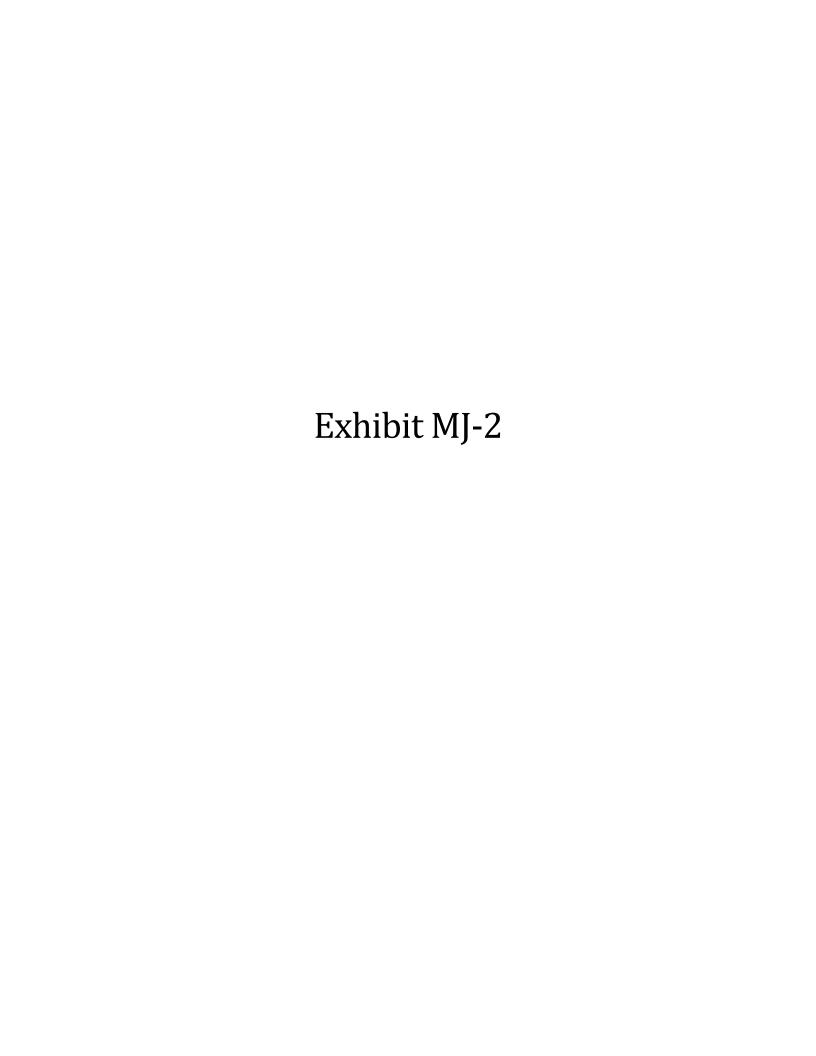
(1) Start date reflects estimated/actual date when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, customer outreach)
(2) Completion date reflects the estimated/actual date when all project costs will be final

Docket No. 20200092/ Docket No. 20200071-EI FPL's 2020-2029 Storm Protection Plan Exhibit MJ-1, APPENDIX E (Page 16 of 16)

Appendix E: FPL 2020 Project Level Detail Substation Storm Surge / Flood Mitigation Program

Region	Cubatatian	Cultatation Address	Substation	Estimated / Actual	Current Estimated	Residential	Commercial	Industrial	Total	2020 Project	Irma / Matthew	
	ЮП	Substation	Substation Address	Type	Start Date ⁽¹⁾	Completion Date ⁽²⁾	Customers	Customers	Customers	Customers	Cost	Outage
St. J	lohns	St. Augustine	106 Riberia St, St. Augustine, FL 32084	Distribution	8/1/2020	12/31/2021	5013	1536	38	6587	\$ 3,000,000	X

Notes:
(1) Start date reflects estimated/actual date when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, customer outreach)
(2) Completion date reflects the estimated date when all project costs will be final



MJ-2 SPP Work Projected to be Completed in 2021 Feeder Hardening (EWL) - Distribution Program

Region	Substation	Feeder	Estimated / Actual	Current Estimated	2	021 Estimated
			Start Year ⁽¹⁾	Completion Year ⁽²⁾		Costs ⁽³⁾⁽⁴⁾
Dade	SOUTH MIAMI	802437	2018	2021		1,584,627
Dade Dade	BLUE LAGOON AIRPORT	810432 802631	2018 2017	2021 2021		1,719,785 1,746,580
Dade	SIMPSON	809936	2017	2021		2,109,127
Dade	BLUE LAGOON	810434	2015	2021	\$	2,293,047
Dade	LAWRENCE	805134	2014	2021	\$	2,347,020
Dade	LAWRENCE	805136	2016	2021		2,733,245
Dade	WESTON VILLAGE	807832	2019	2021	\$	2,739,402
Dade	GRAPELAND	802933	2014	2021	\$	2,792,019
North Dade	SANFORD OJUS	200133 804932	2019 2015	2021 2021	\$ \$	3,085,923 1,266,414
Broward	MARGATE	702232	2019	2021	\$	1,394,660
Broward	OAKLAND PARK	700441	2019	2021	\$	1,457,616
East	SAVANNAH	406434	2019	2021	\$	1,461,063
East	BOCA RATON	400735	2019	2021	\$	1,491,541
Broward	MOFFETT	704132	2019	2021		1,492,305
Broward	VERENA	700641	2019	2021	\$	1,545,073
Broward Broward	MARGATE	702261 700931	2019 2017	2021 2021		1,565,574 1,580,463
Broward	HALLANDALE PLANTATION	700931	2017	2021		1,581,201
Broward	ROCK ISLAND	701832	2019	2021	\$	1,597,320
Broward	PALM AIRE	703636	2019	2021	\$	1,633,940
Broward	BEVERLY	700833	2019	2021		1,757,069
East	PLAZA	410164	2019	2021	\$	1,875,805
Broward	OAKLAND PARK	700434	2019	2021		1,927,531
Broward	BEVERLY	700832	2019	2021	\$	2,045,902
West	WOODS	506965	2018	2021	\$	2,086,147
Broward Broward	PLANTATION SILVERLAKES	701637 708561	2019 2019	2021 2021	\$ \$	2,092,050 2,124,128
Broward	MOTOROLA	704063	2019	2021	\$ \$	2,149,984
Broward	SOUTHSIDE	705538	2019	2021	\$	2,164,560
Broward	TRAIN	706531	2019	2021		2,174,028
Broward	SAMPLE ROAD	701038	2019	2021	\$	2,187,702
Broward	SPRINGTREE	704661	2019	2021	\$	2,244,729
Broward	MOTOROLA	704067	2019	2021		2,405,066
Broward	MOFFETT	704134	2019 2019	2021	\$ \$	2,444,643
Broward Broward	MCARTHUR PEMBROKE	702733 702437	2019	2021 2021		2,456,083 2,467,117
East	BELVEDERE	402538	2019	2021	\$	2,468,608
Broward	VERENA	700635	2019	2021	\$	2,550,828
Broward	SISTRUNK	700137	2019	2021		2,856,927
Broward	DANIA	701535	2019	2021	\$	2,884,466
Broward	MARGATE	702231	2019	2021	\$	2,912,378
West	ORANGETREE	507365	2018	2021		2,917,912
East	LOXAHATCHEE VALENCIA	407662 706261	2017	2021		3,245,226
Broward Broward	STONEBRIDGE	704766	2019 2019	2021 2021		3,273,444 3,375,739
Broward	PEMBROKE	702434	2019	2021		3,592,364
Broward	MALLARD	704569	2019	2021		3,708,887
Broward	VALENCIA	706262	2019	2021	\$	3,724,746
Broward	SISTRUNK	700132	2019	2021	\$	4,081,325
West	CORKSCREW	507461	2018	2021		2,465,980
North	WRIGHT	109034	2019	2021		1,502,408
North North	PALATKA SPRUCE	100431 106464	2019 2019	2021 2021		1,535,600 1,560,342
North	PALATKA	100404	2019	2021		1,597,024
North	COURTENAY	201935	2019	2021		1,598,635
North	HIELD	208161	2019	2021		1,705,782
North	ORANGEDALE	101862	2019	2021		1,729,085
North	HASTINGS	100333	2019	2021	\$	1,864,218
North	SARNO	205632	2019	2021		1,924,362
North	GATOR	108363	2019	2021		1,950,212
North	TITUSVILLE	200332	2019	2021		2,026,775
North North	COURTENAY PALM BAY	201934 201633	2019 2019	2021 2021		2,108,655 2,195,277
North	MCMEEKIN	100531	2019	2021		2,193,277
		100001	2010	2021	Ψ	_,202,000

			Estimated / Actual	Current Estimated		2021 Estimated
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾		Costs ⁽³⁾⁽⁴⁾
North	DURBIN	108962	2019	2021	\$	2,202,050
North	YORKE	209861	2019	2021		2,202,945
North	TITUSVILLE	200333	2019	2021		2,451,526
North	GENEVA	205362	2019	2021		3,000,954
North	PALATKA	100435	2019			3,395,031
North	HASTINGS	100331	2019	2021	\$	3,467,384
North	SCOTTSMOOR SPRUCE	105061 106465	2019 2019	2021 2021		3,499,182
North North	GENEVA	205361	2019	2021	\$ \$	3,636,467
North	WYOMING	207362	2019	2021		3,812,023 4,269,232
North	MIMS	202233	2019	2021	\$	2,545,815
East	JUNO BEACH	402638	2018		\$	2,421,848
East	DELTRAIL	405865	2018	2021	\$	2,001,609
East	DELMAR	406935	2015	2021	\$	1,863
East	DELTRAIL	405863	2014	2021	\$	2,795
North	DAYTONA BEACH	100133	2014	2021	\$	2,809
East	ROEBUCK	406331	2016	2021	\$	3,050
East	ROEBUCK	406335	2016	2021	\$	3,050
East	BUTTS	405936	2015	2021		3,727
West	TICE	501833	2017	2021	\$	5,468
Broward	HAWKINS	702939	2018	2021	\$	5,911
East	CLEWISTON	402032	2016	2021		6,056
West	FRANKLIN	506464	2018	2021		6,198
Dade	MILLER	805635	2016	2021	\$	6,276
West	COLONIAL	502631	2015	2021	\$	6,562
West	ENGLEWOOD	500767	2017	2021		6,927
West	POLO TURNPIKE	507164	2018 2016	2021	\$	7,153
East East	SWEATT	406166 409363	2016	2021 2021	\$ \$	7,383 7,383
West	CORKSCREW	507462	2017	2021	\$	7,953
West	FT MYERS	501138	2019			8,153
East	WHEELER	413232	2016	2021	\$	8,385
East	JUPITER	401837	2018	2021	\$	9,149
North	COCOA	200433	2018	2021	\$	9,912
Dade	COURT	809668	2015	2021		10,460
West	GRANADA	506561	2018	2021	\$	10,542
North	DAYTONA BEACH	100138	2019	2021	\$	11,587
East	PURDY LANE	404438	2015	2021	\$	11,690
Dade	DOUGLAS	806132	2015	2021	\$	12,874
Broward	NOBHILL	706662	2018	2021	\$	13,189
East	WABASSO	400661	2016	2021	\$	13,536
Broward	DEERFIELD BEACH	703541	2018	2021	\$	13,791
North	WYOMING	207364	2016	2021	\$	13,877
Broward	SISTRUNK	700144	2015	2021		14,166
Dade	BISCAYNE	801835	2019	2021		14,785
Broward East	HACIENDA CLINTMOORE	708933 405467	2016 2016	2021 2021		17,585 17,701
East	ROSEDALE	410762	2018	2021		18,048
West	SORRENTO	504831	2015	2021		18,072
North	INDIAN RIVER	202134	2014	2021		18,634
West	IONA	501765	2018	2021		19,649
West	SUMMIT	509061	2016	2021		19,649
West	SOLANA	503132	2017	2021		20,585
North	DELAND	102131	2016	2021	\$	20,716
Dade	INDUSTRIAL	804633	2017	2021	\$	21,725
East	INLET	411733	2015	2021	\$	22,363
Broward	VERENA	700642	2015	2021		22,470
Dade	COURT	809663	2016	2021		22,488
Broward	HOLMBERG	706461	2019	2021		22,657
Broward	DRIFTWOOD	702038	2018	2021		22,716
Broward	CROSSBOW	707661	2017	2021		23,683
West	ALLIGATOR	503563	2014	2021		24,795
West	FT MYERS	501135	2015 2015	2021		25,884 26,354
West East	PAYNE TARTAN	502835 407862	2015	2021 2021		26,354 27,017
North	HOLLY HILL	101032	2016	2021		27,738
North	HIBISCUS	203541	2014	2021		27,753
West	CLARK	500534	2018	2021		27,860
West	CORTEZ	500637	2018	2021		28,237
	- 	000001	2010	2021	Ψ	20,207

				0 (5 ()		exhibit ivib-2, Page
Region	Substation	Feeder	Estimated / Actual	Current Estimated		2021 Estimated
	CORRENTO	504005	Start Year ⁽¹⁾	Completion Year ⁽²⁾	Φ.	Costs ⁽³⁾⁽⁴⁾
West	SORRENTO	504835	2018 2016	2021 2021		28,613
Dade Broward	HAINLIN DEERFIELD BEACH	806435 703537	2016	2021		30,333 31,523
West	BENEVA	504136	2018	2021		31,625
Broward	TIMBERLAKE	705237	2016	2021		31,899
Broward	SAMPLE ROAD	701039	2015	2021		32,016
Broward	ELY	702633	2018	2021		32,016
West	WHITFIELD	500834	2015	2021	\$	32,755
North	HOLLY HILL	101035	2017	2021	\$	33,005
Dade	VENETIAN	804437	2014	2021	\$	33,025
East	LINTON	401931	2014	2021	\$	34,005
West	FT MYERS	501132	2019	2021	\$	35,363
East	DATURA ST	400234	2017	2021	\$	36,086
Broward	STONEBRIDGE	704765	2019	2021	\$	36,732
Broward	FLAMINGO	707264	2016	2021	\$	37,216
North	SAN MATEO	108433	2018	2021	\$	37,879
Broward North	LAKEVIEW SUNTREE	704938 204362	2017 2019	2021 2021	\$ \$	37,926 39,647
North	DAYTONA BEACH	100134	2019	2021		39,676
Broward	ELY	702638	2017	2021		39,896
West	GATEWAY	508464	2018	2021	\$	40,467
Dade	AVOCADO	810062	2014	2021		41,838
East	SQUARE LAKE	407735	2014	2021	\$	42,185
West	ONECO	502932	2018	2021	\$	42,544
East	BOYNTON	400534	2018	2021		42,855
West	NAPLES	501238	2018	2021	\$	43,041
East	DATURA ST	400240	2015	2021	\$	43,202
West	BRADENTON	500235	2019	2021	\$	44,077
East	ROEBUCK	406333	2018	2021	\$	45,235
Dade	WATKINS	811433	2019	2021	\$	48,471
East	KIMBERLY	406861	2018	2021	\$	49,842
Dade	SEMINOLA	808534	2015	2021	\$	53,917
Dade	ROSELAWN	807031	2018	2021	\$	54,461
Dade	DADE	805433	2016	2021	\$	55,006
North	HARRIS	203635	2018	2021	\$	56,299
North	MATANZAS	102531	2018	2021	\$	56,819
Broward	MOTOROLA	704070	2018	2021		58,617
West	WHITFIELD	500833	2018	2021		60,061
Dade	MIAMI LAKES	807961	2018	2021	\$	60,579
Dade	RONEY	809341	2015	2021	\$	61,012
Dade Dade	COCONUT GROVE ULETA	800434 806336	2016 2014	2021 2021	\$ \$	61,572
Broward	LAKEVIEW			2021	\$	61,623
Broward	ELY	704939 702639	2018 2018	2021		63,539 65,016
East	JUPITER	401832	2017	2021		65,565
West	ORANGETREE	507362	2016	2021		66,433
Dade	DADELAND	807542	2019	2021		66,941
West	CAPRI	504064	2018	2021		67,369
Broward	POMPANO	700534	2018	2021		67,479
Broward	HOLLYBROOK	706168	2018	2021		67,665
East	SOUTHFORK	410861	2016	2021		67,680
West	SARASOTA	500132	2018	2021		68,522
West	VANDERBILT	506761	2018	2021	\$	70,065
Dade	SEABOARD	803631	2014	2021	\$	70,255
East	LOXAHATCHEE	407665	2017	2021	\$	71,156
North	KACIE	104732	2018	2021	\$	72,416
West	CORKSCREW	507465	2015	2021		72,983
North	GATOR	108362	2018	2021		75,387
North	HARRIS	203638	2015	2021		75,727
West	PARK	505361	2018	2021		76,052
West	CORTEZ	500665	2018	2021		76,805
Dade	AVOCADO	810061	2016	2021		76,878
West	VANDERBILT	506763	2018	2021		79,065
Dade	ULETA	806332	2016	2021		80,946
Dade	MERCHANDISE	807237	2019	2021		81,148
Dade	COUNTRY CLUB	805938	2018	2021		81,738
East East	MARYMOUNT BOCA RATON	410032 400738	2018 2019	2021 2021		81,984 82,915
Dade	MITCHELL	809233	2019	2021		82,915 83,192
Daue	IVII I OI ILLL	009233	2019	2021	φ	03,192

East				Fatimated / A. t. I	Commond Fatiret		2024 Fatimated
East SERASTIAN 405764 2019 2021 \$ 8.85.77 Dado SPONSILL 81192 2015 2021 \$ 8.85.78 Dado SPONSILL ME 400459 2016 2021 \$ 8.85.78 Dado SUAGE LAKE 407731 2018 2021 \$ 8.85.78 Dado SIMPSON 106235 2018 2021 \$ 9.93.88 Dado SIMPSON 809032 2018 2021 \$ 9.93.88 Dado SIMPSON 809032 2018 2021 \$ 9.93.88 Dado ANHINGA 811931 2014 2021 \$ 9.73.55 Dado ANHINGA 81042 2019 2021 \$ 9.73.75 Dado ANHINGA 81042 2019 2021 \$ 9.73.55 Dado ANHINGA 81042 2019 20	Region	Substation	Feeder				
East	Foot	DOCEDALE	44.0704			•	
Dade							
Dade							
North FLEMING							
Broward							·
East SQUARE LAKE 407731 2018 2021 \$ 87,420 East FOUNTAINI 405638 2018 2021 \$ 88,038 North MADISON 102235 2018 2021 \$ 99,388 Dande SIMPSON 809822 2018 2021 \$ 99,388 Dande ANHINGA 811381 2014 2021 \$ 92,044 East BOCA TEECA 404232 2018 2021 \$ 97,395 East BOCA TEECA 404232 2018 2021 \$ 101,031 East BOCA TEECA 404232 2018 2021 \$ 101,031 East PARTICIPATION 404822 2018 2021 \$ 111,031 East PARTICIPATION 404822 2018 2021 \$ 111,031 East PARTICIPATION 404822 2018 2021 \$ 101,031 East PARTICIPATION 404822 2018 2021 \$ 101,031 East PARTICIPATION 404822 2018 2021 \$ 101,031 East PARTICIPATION 404822 2019 2021 \$ 104,220 East East East 404820 2017 2021 \$ 104,220 East East East 404820 2019 2021 \$ 111,305 East East East East 404820 2019 2021 \$ 111,305 East BOCA TEECA 404240 2014 2021 \$ 111,625 East BOCA TEECA 404240 2014 2021 \$ 111,625 East BOCA TEECA 404240 2014 2021 \$ 115,638 East BOCA TEECA 404240 2014 2021 \$ 115,638 East BOCA TEECA 404240 2014 2021 \$ 115,638 East BOCA TEECA 404240 2014 2021 \$ 123,866 East BOCA TEECA 404240 2016 2021 \$ 123,866 East DELAND 404822 2016 2021 \$ 123,866 East BOCA TEECA 404240 2016 202							
North							·
Dade	East	FOUNTAIN	405638	2018	2021	\$	88,039
Dade	North	MADISON	102235	2018	2021	\$	90,938
East		SIMPSON		2018	2021	\$	
West	Dade	ANHINGA	811361		2021		92,044
Dade							·
North							·
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Broward TIMBERLAKE 705235 2018 2021 \$ 318,026 North TOLOMATO 107632 2019 2021 \$ 324,492 Dade EUREKA 811263 2015 2021 \$ 326,339 North SOUTH DAYTONA 100935 2019 2021 \$ 322,935 North SOUTH DAYTONA 100935 2019 2021 \$ 342,492 Dade BISCAYNE 801838 2014 2021 \$ 349,362 Dade BISCAYNE 801838 2014 2021 \$ 344,692 Dade BRANDON 806632 2016 2021 \$ 371,307 Dade BRANDON 806632 2016 2021 \$ 371,307 Dade BRANDON 505665 2015 2021 \$ 376,597 Dade ROTONDA 505665 2015 2021 \$ 376,597 East FOUNTAIN 405639 2015 2021 \$ 383,366 North SOUTH DAYTONA 100933 2019 2021 \$ 386,344 West SOLANA 503136 2016 2021 \$ 396,377 Dade WATKINS 811432 2015 2021 \$ 396,377 Dade WATKINS 811432 2015 2021 \$ 396,507 Dade MARION 802739 2019 2021 \$ 416,071 North DERBY 210132 2019 2021 \$ 416,672 North MOULTRIE 104934 2018 2021 \$ 416,479 East SQUARE LAKE 407732 2018 2021 \$ 416,692 North TOLOMATO 107631 2018 2021 \$ 447,507 North TOLOMATO 107631 2018 2021 \$ 447,507 North STAUGUSTNE 100231 2014 2021 \$ 447,507 Dade EUREKA 811262 2014 2021 \$ 447,507 Dade MILAM 806169 2015 2021 \$ 447,507 Dade MILAM 806169 2015 2021 \$ 476,414 West NAPLES 501239 2018 2021 \$ 566,7109 North HIDLAMTIC 203322 2018 2021 \$ 566,7109							·
Dade							,
North COLUMBIA 301136 2018 2018 322,935 North SOUTH DAYTONA 100935 2019 2021 \$ 332,935 2019 2021 \$ 342,467	North	TOLOMATO	107632	2019	2021	\$	324,492
North	Dade	EUREKA	811263	2015	2021	\$	326,339
East							
Dade							
North							
Dade BRANDON 808632 2016 2021 \$ 371,307 Dade OJUS 804931 2015 2021 \$ 373,918 West ROTONIDA 505865 2015 2021 \$ 376,597 East FOUNTAIN 405639 2015 2021 \$ 383,586 North SOUTH DAYTONA 100933 2019 2021 \$ 386,544 West SOLANA 503136 2016 2021 \$ 395,697 Dade WATKINIS 81432 2015 2021 \$ 395,697 Dade MARION 802739 2019 2021 \$ 400,002 West BONITA SPRINGS 502168 2018 2021 \$ 400,002 West BONTH DERBY 210132 2019 2021 \$ 416,671 North HIBISCUS 203632 2019 2021 \$ 416,671 North HIBISCUS 203632 2019 2021 \$ 416,671 North HIBISCUS 203632 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Dade							·
West ROTONDA 505665 2015 2021 \$ 376,597 East FOUNTAIN 405639 2015 2021 \$ 383,366 North SOLANA 100933 2019 2021 \$ 386,344 West SOLANA 503136 2016 2021 \$ 395,607 Dade WATKINS 811492 2015 2021 \$ 396,897 Dade MARION 802739 2019 2021 \$ 396,897 Dade MARION 802739 2019 2021 \$ 396,287 West BONITA SPRINGS 502168 2018 2021 \$ 416,071 North HIBISCUS 203532 2019 2021 \$ 416,672 North DERBY 210132 2018 2021 \$ 416,672 Sast SOUARE LAKE 407732 2018 2021 \$ 416,652 Soloth ACRANE 407732 2018 2021 \$ 422,243 East CRANE 407165 2015							·
East FOUNTAIN 405639 2015 2021 \$ 383,366 North SOLTH DAYTONA 100933 2019 2021 \$ 386,344 West SOLANA 503136 2016 2021 \$ 395,607 Dade MATKINS 811432 2015 2021 \$ 396,977 Dade MARION 802739 2019 2021 \$ 396,977 West BONITA SPRINGS 502168 2018 2021 \$ 400,002 North HIBISCUS 203532 2019 2021 \$ 416,071 North DERBY 210132 2019 2021 \$ 416,671 Bast SQUARE LAKE 407732 2018 2021 \$ 422,243 North MOULTRIE 104934 2018 2021 \$ 422,243 North TOLOMATO 107631 2018 2021 \$ 422,243 North LEWIS 102833 2019 2021 \$ 430,700 Dade EUREKA 811262							
North SOUTH DAYTONA 10933 2019 2021 \$ 386,344 West SOLANA 503136 2016 2021 \$ 395,607 Dade WATKINS 811432 2015 2021 \$ 395,607 Dade MARION 802739 2019 2021 \$ 399,253 West BONITA SPRINGS 502168 2018 2021 \$ 400,002 North HIBISCUS 203532 2019 2021 \$ 416,071 North DERBY 201032 2019 2021 \$ 416,071 STAND ST							
West SOLANA 503136 2016 2021 \$ 395,607 Dade WATKINS 811432 2015 2021 \$ 396,937 Dade MARION 802739 2019 2021 \$ 399,253 West BONITA SPRINGS 502168 2018 2021 \$ 400,002 North HISICUS 203532 2019 2021 \$ 416,671 North DERBY 210132 2019 2021 \$ 416,671 East SOUARE LAKE 407732 2018 2021 \$ 416,672 North MOULTRIE 104934 2018 2021 \$ 422,243 East CRANE 407165 2015 2021 \$ 422,243 East CRANE 407165 2015 2021 \$ 425,214 North TUCLOMATO 107681 2018 2021 \$ 425,214 North LEWIS 102633 2019 2021 \$ 430,700 Dade EUREKA 811262 2014							·
Dade MARION 802739 2019 2021 \$ 399,253 West BONITA SPRINGS 502168 2018 2021 \$ 400,002 North HISISCUS 203532 2019 2021 \$ 416,071 North DERBY 210132 2019 2021 \$ 416,675 East SQUARE LAKE 407732 2018 2021 \$ 416,682 North MOULTRIE 104934 2018 2021 \$ 422,243 East CRANE 407165 2015 2021 \$ 422,243 Rest CRANE 407165 2015 2021 \$ 422,243 North TOLOMATO 107631 2018 2021 \$ 422,243 North LEWIS 102633 2019 2021 \$ 432,700 Dade EUREKA 811262 2014 2021 \$ 444,897 East TESORO 411961 2016 2021 \$ 447,507 East DATURA ST 400231 2019							
Mest	Dade	WATKINS	811432	2015	2021	\$	396,977
North HIBISCUS 203532 2019 2021 \$ 416,071	Dade	MARION	802739	2019	2021	\$	399,253
North							
East SQUARE LAKE 407732 2018 2021 \$ 416,652 North MOULTRIE 104934 2018 2021 \$ 422,243 East CRANE 407165 2015 2021 \$ 422,243 North TOLOMATO 107631 2018 2021 \$ 425,214 North LEWIS 102633 2019 2021 \$ 430,700 Dade EUREKA 811262 2014 2021 \$ 441,897 Fast TESORO 411961 2016 2021 \$ 444,897 Fast DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 564,444 West NAPLES 501239 2018 2021 \$ 569,320 East BOCA RATON 400737 2014 2021 \$ 622,239 East PINEWOOD 409963 2017 2021 \$ 654,975 East PINEWOOD 40635 2017							·
North							·
East CRANE 407165 2015 2021 \$ 424,947 North TOLOMATO 107631 2018 2021 \$ 425,214 North LEWIS 102633 2019 2021 \$ 430,700 Dade EUREKA 811262 2014 2021 \$ 431,981 North ST AUGUSTINE 100231 2017 2021 \$ 444,897 East TESORO 411961 2016 2021 \$ 444,897 East DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 564,6441 Dade MILAM 808169 2015 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 654,975 East OKEECHOBEE 401635 2017 2021 \$ 654,975 East OKEECHOBEE 401635 2017 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
North TOLOMATO 107631 2018 2021 \$ 425,214 North LEWIS 102633 2019 2021 \$ 430,700 Dade EUREKA 811262 2014 2021 \$ 431,981 North ST AUGUSTINE 100231 2017 2021 \$ 444,897 East TESORO 411961 2016 2021 \$ 444,897 East DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 546,441 Dade MILAM 808169 2015 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 657,109 North INDIALANTIC 203232 2018 2021 \$ 677,109 North INCHALANTIC 203232							·
North LEWIS 102633 2019 2021 \$ 430,700 Dade EUREKA 811262 2014 2021 \$ 431,981 North ST AUGUSTINE 100231 2017 2021 \$ 444,897 East TESORO 411961 2016 2021 \$ 447,507 East DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 564,441 Dade MILAM 808169 2015 2021 \$ 622,329 East BOCA RATON 400737 2014 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 654,975 East OKECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 770,349 North INDIALANTIC 203232							·
Dade EUREKA 811262 2014 2021 \$ 431,881 North ST AUGUSTINE 100231 2017 2021 \$ 444,891 East TESORO 411961 2016 2021 \$ 447,507 East DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 559,320 East MILAM 808169 2015 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 630,248 Borth INDIAN HARBOR 202033 2018 2021 \$ 657,109 Fast OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532							
North ST AUGUSTINE 100231 2017 2021 \$ 444,897 East TESORO 411961 2016 2021 \$ 447,507 East DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 652,329 East PINEWOOD 409963 2017 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 654,975 East OKEECHOBEE 401635 2017 2021 \$ 654,975 East OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 770,349 North WIREMILL 301562							,
East DATURA ST 400231 2019 2021 \$ 464,548 West NAPLES 501239 2018 2021 \$ 546,441 Dade MILAM 808169 2015 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 654,975 East OKECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 89,256 North WIREMILL 301562 2018 2021 \$ 867,089 North ROCKLEDGE 203134 <t< td=""><td>North</td><td>ST AUGUSTINE</td><td>100231</td><td>2017</td><td>2021</td><td></td><td>444,897</td></t<>	North	ST AUGUSTINE	100231	2017	2021		444,897
West NAPLES 501239 2018 2021 \$ 546,441 Dade MILAM 808169 2015 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 657,109 Fast OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North INDIALANTIC 203232 2018 2021 \$ 801,274 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 87,841 North ROCKLEDGE 203134	East	TESORO	411961	2016	2021	\$	447,507
Dade MILAM 808169 2015 2021 \$ 559,320 East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 657,109 East OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 801,274 North WIREMILL 301562 2018 2021 \$ 867,089 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161							
East BOCA RATON 400737 2014 2021 \$ 622,329 East PINEWOOD 409963 2017 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 657,109 East OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 770,349 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 819,256 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 857,841 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 934,148 North INDIAN RIVER 20213							·
East PINEWOOD 409963 2017 2021 \$ 630,248 North INDIAN HARBOR 202033 2018 2021 \$ 654,975 East OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 770,349 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 87,841 North WIREMILL 301562 2018 2021 \$ 867,889 North ROCKLEDGE 203134 2018 2021 \$ 867,889 Dade NATOMA 805233 2015 2021 \$ 991,350 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133							
North INDIAN HARBOR 202033 2018 2021 \$ 654,975 East OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 857,841 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North ROCKLEDGE 203134 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td>							,
East OKEECHOBEE 401635 2017 2021 \$ 657,109 North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 867,089 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 913,607 Dade SUNILAND 806533 2015 2021 \$ 913,607 Dade SUNILAND 806533 2015 2021 \$ 913,607 East GLENDALE 407561 2							
North LPGA 108262 2019 2021 \$ 759,104 North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 857,841 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,490,212 North ORANGEDALE 101863 2015 2021 \$ 1,515,175 East SHERMAN 406063							
North INDIALANTIC 203232 2018 2021 \$ 770,349 North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 857,841 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 40							
North APOLLO 210532 2018 2021 \$ 801,274 North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 857,841 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
North SYKES CREEK 201731 2018 2021 \$ 819,256 North WIREMILL 301562 2018 2021 \$ 857,841 North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407661 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 8086							
North ROCKLEDGE 203134 2018 2021 \$ 867,089 North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,710,068 North SUNTREE 204363 2020 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833	North	SYKES CREEK		2018			
North STARKE 303161 2018 2021 \$ 909,105 Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,710,068 North SUNTREE 204363 2020 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833	North	WIREMILL	301562	2018	2021	\$	857,841
Dade NATOMA 805233 2015 2021 \$ 913,507 Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833	North	ROCKLEDGE		2018			867,089
Dade SUNILAND 806533 2015 2021 \$ 934,148 North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							·
North INDIAN RIVER 202133 2018 2021 \$ 1,135,898 East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
East GLENDALE 407561 2014 2021 \$ 1,163,272 East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
East JUNO BEACH 402635 2015 2021 \$ 1,490,212 North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
North ORANGEDALE 101863 2018 2021 \$ 1,515,175 East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
East SHERMAN 406063 2015 2021 \$ 1,781,414 Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
Dade BRANDON 808631 2019 2022 \$ 1,403,239 North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
North SUNTREE 204363 2020 2022 \$ 1,710,068 North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
North HOLLAND PARK 202632 2019 2022 \$ 701,759 Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
Broward STONEBRIDGE 704761 2020 2022 \$ 4,833							
North VIERA 209761 2020 2022 \$ 514,306							
	North	VIERA	209761	2020	2022	\$	514,306

Deview	Outration	Facility	Estimated / Actual	Current Estimated		2021 Estimated
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾		Costs ⁽³⁾⁽⁴⁾
North	DAIRY	205531	2020	2022		591,452
North North	MADISON TAYLOR	102232 104833	2020 2020	2022 2022		617,957 656,579
North	RINEHART	207933	2020	2022	э \$	722,237
North	ORMOND	101132	2020		\$	733,824
North	SYLVAN	205933	2020	2022		760,860
North	AURORA	202534	2020	2022		857,177
North	MATANZAS	102533	2020	2022		1,904,144
West	PALMA SOLA	502562	2013	2022		303,830
East Broward	BOYNTON HIGHLANDS	400539 703834	2018 2019	2022 2022	\$ \$	609,510 818,361
Broward	TRAIN	706535	2019	2022		820,388
Broward	VERENA	700640	2019		\$	890,005
Broward	HOLY CROSS	701940	2019	2022		1,100,500
North	MATANZAS	102534	2020	2022		1,225,409
North	COQUINA	106661	2020	2022	\$	1,853,871
North	COQUINA FOREST GROVE	106662 106861	2020 2020	2022 2022	\$ \$	2,081,743
North North	SARNO	205633	2019	2022		2,417,757 218,061
North	COMO	105131	2019			632,065
North	ONEIL	307762	2019	2022		896,790
North	MIMS	202234	2019		\$	969,776
North	SYLVAN	205937	2019	2022	\$	1,035,078
Dade	SWEETWATER	809767	2018		\$	1,064,178
North	HOLLY HILL	101033	2020	2022		1,382,679
North North	ST AUGUSTINE DERBY	100236 210131	2019 2019	2022 2022	\$ \$	1,062,635 1,081,425
West	AUBURN	505763	2019	2022		350,515
West	WALKER	506034	2019	2022	\$	942,008
West	TICE	501832	2019	2022	\$	1,839,052
West	GOLDEN GATE	504965	2019	2022		3,077,277
West	GOLDEN GATE	504962	2019		\$	3,935,930
North	MELBOURNE	200536	2020	2022		1,782,928
West East	AUBURN FOUNTAIN	505762 405637	2019 2015	2022 2022	\$ \$	3,020,338 748,565
West	FT MYERS	501133	2013		\$	817,721
West	LABELLE	502463	2018	2022		4,461,192
North	OSTEEN	207863	2020	2022		432,570
West	PHILLIPPI	503035	2020			532,255
Dade	MARION	802733	2020	2022		612,722
East	PLATT	404632	2020	2022	\$	622,556
West East	ARCADIA MONTEREY	501436 408335	2020 2020	2022 2022	\$ \$	658,187 691,729
North	MELBOURNE	200533	2020	2022		771,459
Dade	BELL	810833	2020	2022		651,708
Dade	MARION	802732	2020	2022		845,134
Dade	BISCAYNE	801831	2020	2022		2,113,736
North	FOREST GROVE	106863	2020	2022		1,120,047
West	FT MYERS	501131	2020 2020	2022 2022		1,122,790
West North	PAYNE EDGEWATER	502837 101938	2020	2022		1,165,893 1,286,123
North	WILLOW	103836	2020	2022		1,351,781
West	PAYNE	502834	2020	2022		1,394,002
West	SORRENTO	504833	2020	2022		1,394,002
West	SOUTH VENICE	503433	2020	2022		1,402,451
West	PHILLIPPI	503031	2020	2022		1,415,124
East	PRIMAVISTA	405535	2020	2022		1,424,147
West Broward	COOPER CRYSTAL	508062 703735	2020 2020	2022 2022		1,455,755 1,490,372
North	AURORA	202537	2020	2022		1,500,060
Broward	CYPRESS CREEK	702139	2020	2022		1,504,045
East	ROSS	408163	2020	2022		1,528,941
West	EDISON	503634	2020	2022	\$	1,543,963
North	ROCKLEDGE	203135	2020	2022		1,568,634
Broward	PERRY	702834	2020	2022		1,588,583
North West	GRANDVIEW LIVINGSTON	201432 506666	2020 2020	2022 2022		1,622,137 1,623,823
North	FLEMING	102432	2020	2022		1,660,760
Broward	BASSCREEK	706364	2020	2022		1,666,809
		7,00004	2020	2022	+	.,555,555

			Estimated / Actual	Current Estimated	2021 Estima	
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾	Costs ⁽³⁾⁽	
North	HARRIS	203637	2020	2022	\$ 1,7	714,354
Broward	PERRY	702831	2020	2022		726,982
Broward	HOLY CROSS	701932	2020	2022		749,139
East	SANDALFOOT	405035	2020	2022		786,495
East	KIMBERLY	406865	2020	2022		786,495
East	PORT SEWALL	404933	2020	2022		790,356
West	ALLIGATOR GRANDVIEW	503561 201435	2020 2020	2022 2022		804,839
North North	ORMOND	101134	2020	2022		811,387
West	ENGLEWOOD	500761	2020	2022	Φ 1,0 \$ 1,9	892,494 893,256
Broward	FLAMINGO	707266	2020	2022		925,555
East	SQUARE LAKE	407734	2020	2022		940,579
Broward	REMSBURG	705867	2020	2022		955,258
Broward	CYPRESS CREEK	702137	2020	2022		968,931
North	DELTONA	204064	2020	2022		981,325
East	PORT SEWALL	404934	2020	2022	\$ 2,0	030,427
Broward	REMSBURG	705868	2020	2022		030,461
North	HASTINGS	100332	2020	2022		042,348
West	IMPERIAL	507062	2020	2022		049,743
North	HARRIS	203631	2020	2022		057,225
Broward	SHERIDAN	707033	2020	2022		106,076
East	RYDER	410661	2020	2022		116,995
Broward East	SOUTHSIDE PRIMAVISTA	705564 405531	2020 2020	2022 2022		179,136 213,531
East	PRIMAVISTA	405533	2020	2022		217,600
West	PINE RIDGE	504364	2020	2022		289,324
North	PORT ORANGE	100839	2020	2022		942,385
North	WILLOW	103832	2020	2022		946,247
Broward	MCARTHUR	702741	2020	2022		027,619
North	PORT ORANGE	100836	2020	2022		050,527
Broward	CHAPEL	706962	2020	2022	\$ 1,0	053,038
West	PAYNE	502832	2020	2022		056,062
West	ALLIGATOR	503565	2020	2022		064,802
Broward	HOLLYWOOD	700233	2020	2022		143,298
West	EDISON	503635	2020	2022		181,930
East	BOCA RATON	400736	2020	2022		208,512
West	SOLANA	503135	2020	2022 2022		224,522
East Broward	SANDALFOOT SOUTHSIDE	405034 705531	2020 2020	2022		261,055 268,126
East	PAHOKEE	400831	2019	2022		282,073
Broward	CYPRESS CREEK	702132	2020	2022		285,275
Broward	HOLLYWOOD	700235	2020	2022		299,750
Broward	MCARTHUR	702740	2020	2022		304,566
Broward	SHERIDAN	707031	2020	2022		383,993
Broward	MCARTHUR	702738	2020	2022	\$ 1,3	384,735
East	INLET	411734	2020	2022	\$ 1,3	393,688
West	EDISON	503639	2020	2022		400,214
Broward	MALLARD	704565	2020	2022		469,862
East	LOXAHATCHEE	407664	2020	2022		116,379
Broward	ROCK ISLAND	701838	2020	2022		780,499
Broward	ROCK ISLAND	701836	2020	2022		663,178
Broward	SOUTHSIDE	705532	2020	2022		457,616
Broward Broward	HOLLYWOOD WESTINGHOUSE	700232	2020	2022		492,305
Dade	CUTLER	703935 802038	2020 2020	2022 2022		187,702 056,418
Dade	MITCHELL	809232	2020	2022		140,932
Dade	GRATIGNY	804539	2020	2022		176,695
Dade	MILLER	805636	2020	2022		204,317
North	PORT ORANGE	100833	2020	2022		761,178
Dade	BISCAYNE	801833	2020	2022		767,083
Dade	GARDEN	804135	2020	2022		268,242
Dade	MEMORIAL	811831	2020	2022		310,516
Dade	DADELAND	807536	2020	2022	\$ 1,3	325,805
Dade	GRATIGNY	804534	2020	2022		430,137
Dade	OPA LOCKA	801236	2020	2022		437,340
Dade	INDUSTRIAL	804636	2020	2022		448,240
Dade	MIAMI SHORES	803435	2020	2022		367,384
North	SATELLITE	204133	2018	2022		1,586
Dade	MIAMI LAKES	807932	2019	2022	Ф	5,873

			Estimated / Actual	Current Estimated		2021 Estimated
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾		Costs ⁽³⁾⁽⁴⁾
East	PLAZA	410162	2019	2022		254,312
North	ST AUGUSTINE	100234	2018	2022		129,235
Broward	OAKLAND PARK	700461	2019	2022		63,991
East	BUTTS	405939	2019			318,152
Broward	SHERIDAN	707034	2019		\$	604,153
East North	RIO COLUMBIA	407033 301131	2019 2020	2022 2022		706,331 630,580
Broward	SAMPLE ROAD	701041	2019	2022		32,016
Dade	DUMFOUNDLING	809834	2019	2022		84,079
Broward	HOLMBERG	706463	2019		\$	23,642
East	PORT SEWALL	404932	2019	2022	\$	106,647
West	ALVA	504762	2018	2022	\$	281,080
East	ACME	405268	2019		\$	58,978
East	ATLANTIC	403239	2019	2022		65,905
North	AURORA	202533	2019	2022		1,021,353
Dade	BEACON	812161	2018		\$	665,196
Broward East	BEVERLY BOCA RATON	700837 400734	2018 2019		\$ \$	603,607 157,201
East	CANAL	414133	2019	2022		50,960
East	CANAL	414135	2019	2022		34,360
North	CHULUOTA	207261	2019	2022		1,357,075
Dade	CUTLER	802034	2016		\$	156,130
North	DAYTONA BEACH	100137	2019	2022	\$	1,176,008
North	EAU GALLIE	201035	2019	2022	\$	989,148
North	FLEMING	102433	2019	2022		940,257
Dade	FLORIDA CITY	803132	2013	2022		242,018
West	GLADIOLUS	507665	2019		\$	143,803
East	GRACEWOOD	414033	2019	2022		81,372
Broward	HALLANDALE	700936	2019		\$	360,115
West Broward	HARBOR HAWKINS	503764 702935	2018 2018	2022 2022	\$	744 223,744
North	HIBISCUS	203531	2019		\$	715,872
East	HILLCREST	400436	2018	2022		1,204,538
East	HILLSBORO	404732	2014	2022		1,179,298
Broward	HOLMBERG	706465	2019		\$	650,589
East	HOMELAND	408661	2018		\$	47,886
West	HYDE PARK	500437	2018	2022		212,700
East	JUNO BEACH	402632	2018	2022		226,655
Dade	KENDALL	804335	2018	2022		1,097,939
Dade	KILLIAN	807631	2019	2022		922,951
Dade North	KILLIAN MADISON	807635 102231	2019 2019		э \$	914,093 977,049
North	MADISON	102234	2019	2022		913,535
Broward	MARGATE	702237	2019	2022		58,666
North	MCMEEKIN	100532	2019	2022		772,377
West	METRO	506161	2019	2022		125,274
West	METRO	506163	2018	2022		362,988
Dade	MIAMI LAKES	807935	2019	2022		40,960
Dade	NEWTON	810361	2018	2022		488,537
East	OLYMPIA	401761	2019	2022		371,388
West	ONECO	502938	2018	2022		261,143
North	ONEIL	307761 703640	2017	2022 2022		348,289
Broward West	PALM AIRE PARK	505365	2019 2018	2022		1,207,801 11,677
West	PHILLIPPI	503039	2018	2022		225,977
East	PLUMOSUS	408963	2017	2022		135,021
West	PUNTA GORDA	501531	2018	2022		157,329
West	PUNTA GORDA	501534	2018	2022		25,179
Broward	REMSBURG	705862	2019	2022		48,014
East	RIO	407036	2019	2022		609,748
Broward	ROCK ISLAND	701834	2019	2022		220,248
Dade	SNAKE CREEK	808434	2018	2022		183,929
East	TERMINAL	402134	2018	2022		1,211,800
West	VANDERBILT	506764	2018	2022		49,316
East	WEST PALM BEACH	400135	2015	2022		25,636
East West	WEST PALM BEACH WHITFIELD	400138 500832	2020 2019	2022 2022		716 188,241
West	WHITFIELD	500837	2019	2022		344,233
East	BEELINE	405335	2019	2023		973,822
	_	.00000	2010	2020	7	370,022

			Estimated / Actual	Current Estimated		2021 Estimated
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾		Costs ⁽³⁾⁽⁴⁾
East	KIMBERLY	406864	2018	2023	\$	1,278,197
East	LAKE PARK	403935	2018	2023		4,625,654
West	PANACEA	508864	2018	2023	\$	2,485,624
West	PANACEA	508861	2018	2023	\$	4,684,744
Dade	COCONUT GROVE	800445	2019	2023	\$	1,059,797
Dade	RIVERSIDE	800537	2018	2023	\$	1,453,033
Dade	FLAGAMI	808062	2019		\$	849,599
West	GOLDEN GATE	504967	2016	2023	\$	579,653
West	ARCADIA	501432	2018			4,347,812
Dade	INDUSTRIAL	804634	2019 2019	2023 2023	\$ \$	1,659,442
Dade Dade	FRONTON FRONTON	801134 801136	2019		\$ \$	3,499,913
Dade	CUTLER	802032	2010	2023	э \$	3,510,043 1,996,630
West	AUBURN	505766	2020		\$	1,562,972
West	PARRISH	507562	2020		\$	1,634,784
West	PARRISH	507564	2020	2023	\$	1,892,464
East	SANDALFOOT	405036	2020	2023	\$	1,907,346
East	GREENACRES	401032	2020	2023	\$	2,096,505
West	SOUTH VENICE	503434	2020		\$	2,192,385
East	KIMBERLY	406862	2020	2023	\$	2,206,847
Broward	VALENCIA	706263	2020	2023	\$	2,226,423
North	ST JOE	102364	2020	2023	\$	2,301,890
West	LAURELWOOD	509961	2020	2023	\$	2,340,234
West	ENGLEWOOD	500768	2020	2023	\$	2,365,602
Broward	REMSBURG	705865	2020	2023	\$	2,433,818
Broward	WESTINGHOUSE	703931	2020	2023	\$	2,440,655
East	PORT SEWALL	404936	2020	2023	\$	2,502,430
West	DORR FIELD	504262	2020	2023	\$	2,524,341
Broward	CRYSTAL	703734	2020	2023	\$	2,666,261
West	AUBURN	505765	2020	2023	\$	2,669,726
East	ROSS	408168	2020		\$	2,693,288
West	RUBONIA	505262	2020	2023	\$	2,733,089
West	SORRENTO	504834	2020	2023		2,804,902
West	RUBONIA	505261	2020		\$	2,880,938
Broward	WESTINGHOUSE	703937	2020	2023	\$	2,919,214
East Broward	SHERMAN HOLY CROSS	406064 701939	2020 2020	2023 2023	\$ \$	3,023,260
East	ACME	405266	2020		э \$	3,046,417 3,116,687
Broward	PERRY	702837	2020	2023	φ \$	3,110,087
East	PLATT	404631	2020	2023		3,312,159
East	GLENDALE	407562	2020	2023	\$	3,454,574
North	MCDONNELL	203933	2020	2023	\$	3,471,566
East	WABASSO	400662	2020	2023	\$	3,556,298
East	ACME	405263	2020	2023	\$	3,587,131
Broward	ROCK ISLAND	701839	2020	2023	\$	3,695,056
Broward	ROCK ISLAND	701831	2020	2023		1,325,776
Broward	CHAPEL	706961	2020	2023		3,790,936
East	PAHOKEE	400832	2020		\$	4,072,158
North	HIELD	208164	2020	2023		4,114,449
North	MCDONNELL	203931	2020	2023		4,225,882
West	IXORA	507863	2020			4,553,106
East	ALLAPATTAH	412161	2020	2023		4,740,375
East	OLYMPIA	401764	2020	2023	\$	7,108,528
Dade	RED ROAD	806835	2020	2023	\$	1,864,609
Dade	DADE	805438	2020	2023		1,870,643
Dade	HIALEAH	800739	2020			1,900,815
Dade	KILLIAN KILLIAN	807632	2020	2023 2023		1,721,961
Dade		807633	2020			1,743,090
Dade Dade	HIALEAH DADE	800732 805432	2020 2020	2023 2023		1,780,128 2,504,248
West	GATEWAY	508462	2020	2023		2,663,722
Dade	OPA LOCKA	801234	2020	2023		2,790,132
Dade	INDUSTRIAL	804632	2020	2023		2,866,308
Dade	GARDEN	804138	2020	2023		2,959,230
Dade	MEMORIAL	811832	2020	2023		3,043,780
Dade	GARDEN	804131	2020	2023		3,195,969
West	IMPERIAL	507063	2020			3,785,370
West	CASTLE	504661	2020	2023		1,609,439
Dade	TAMIAMI	809132	2021	2023		4,543
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			Estimated / Actual	Current Estimated	2021 Estimated
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾	Costs ⁽³⁾⁽⁴⁾
Dade	MARKET	803540	2021	2023	
East	SABAL	408766	2021	2023	
Dade	COURT	809665	2021		· ·
East Dade	JUNO BEACH COURT	402637 809661	2021 2021	2023 2023	\$ 8,039 \$ 8,087
West	COLONIAL	502633	2021	2023	\$ 8,290
Broward	LAKEVIEW	704934	2021	2023	\$ 8,453
Broward	DAVIE	702532	2021	2023	\$ 8,620
Dade	NORMANDY BEACH	801036	2021	2023	
Broward	SAMPLE ROAD	701040	2021	2023	\$ 8,704
East	LINTON	401932	2021	2023	\$ 8,869
Dade Broward	COUNTRY CLUB PROGRESSO	805936 709263	2021 2021	2023 2023	\$ 9,476 \$ 9,640
East	DATURA ST	400232	2021	2023	\$ 9,708
Broward	DEERFIELD BEACH	703539	2021		\$ 9,989
East	JUNO BEACH	402636	2021	2023	\$ 10,303
Dade	RIVERSIDE	800531	2021	2023	\$ 10,557
East	JENSEN	403437	2021	2023	\$ 11,092
West	NAPLES	501231	2021		\$ 11,100
Broward	RAVENSWOOD	703134	2021	2023	\$ 11,195
Broward Broward	COPANS RAVENSWOOD	705638 703137	2021 2021	2023 2023	\$ 11,234 \$ 11,337
Dade	HOMESTEAD	803235	2021	2023	\$ 11,337 \$ 11,342
Broward	HAWKINS	702931	2021	2023	\$ 11,583
Dade	BOULEVARD	808732	2021		\$ 11,817
East	IBM	404334	2021	2023	\$ 11,833
East	DATURA ST	400233	2021	2023	\$ 11,860
Broward	MOTOROLA	704033	2021	2023	\$ 12,247
Dade	COUNTRY CLUB	805934	2021	2023	\$ 12,492
Broward Broward	COPANS DEERFIELD BEACH	705637 703532	2021 2021	2023 2023	\$ 12,583 \$ 12,949
Broward	RAVENSWOOD	703136	2021	2023	\$ 13,156
Broward	LYONS	701131	2021	2023	\$ 13,163
Dade	PERRINE	804231	2021		\$ 13,200
Dade	OLYMPIA HEIGHTS	808932	2021	2023	\$ 13,460
Broward	POMPANO	700539	2021	2023	\$ 13,491
Dade	ROSELAWN	807033	2021	2023	\$ 13,548
Broward	DAVIE	702537	2021	2023	\$ 13,983
West Dade	CLARK PERRINE	500537 804234	2021 2021	2023 2023	\$ 14,274 \$ 14,394
Dade	JASMINE	810564	2021	2023	\$ 15,220
East	LAKE PARK	403933	2021	2023	\$ 15,262
Broward	POMPANO	700533	2021	2023	\$ 15,360
West	COLONIAL	502638	2021	2023	\$ 15,461
Broward	CRYSTAL	703739	2021	2023	
Dade	RIVERSIDE	800536	2021	2023	
West West	PALMA SOLA WHITFIELD	502534 500835	2021 2021	2023 2023	
West	CLARK	500535	2021	2023	
Broward	HALLANDALE	700938	2021	2023	
Broward	BEVERLY	700844	2021	2023	
Dade	62ND AVE	801738	2021	2023	\$ 16,190
Broward	DRIFTWOOD	702036	2021	2023	
Broward	DAVIE	702533	2021	2023	
East	HAMLET	409863	2021	2023	
Broward Dade	DAVIE LE JEUNE	702535 804036	2021 2021	2023 2023	
Broward	RESERVATION	703434	2021	2023	
North	SANFORD	200135	2021	2023	
Broward	DEERFIELD BEACH	703540	2021	2023	
Dade	CORAL REEF	805833	2021	2023	\$ 16,999
North	COCOA BEACH	200731	2021	2023	
Dade	FLORIDA CITY	803137	2021	2023	
East	EDEN	411031	2021	2023	
East	BONANZA	413636	2021	2023	
Dade Broward	RIVERSIDE CULLUM	800539 707132	2021 2021	2023 2023	
Broward	POMPANO	707132	2021	2023	
Dade	RIVERSIDE	800534	2021	2023	
		22201		2020	

MATE PARK				Estimated / Actual	Current Estimated	2021 Estimated	
PALMA SOLA	Region	Substation	Feeder				
Dade							
East WESTWARD 404040 2021 2023 \$ 19,076 Piroward DAVIE 702531 2021 2023 \$ 19,076 Piroward DAVIE 702531 2021 2023 \$ 19,076 Piroward VAMO 505563 2021 2023 \$ 19,572 Piroward VAMO 401938 2021 2023 \$ 20,286 Piroward VAMO 401938 2021 2023 \$ 20,570 Piroward VAMO 401938 2021 2023 \$ 20,570 Piroward VAMO 401938 2021 2023 \$ 21,378 Piroward VAMO 401938 2021 2023 \$ 21,378 Piroward VAMO 401938 2021 2023 \$ 21,386 Piroward VAMO 401938 2021 2023 \$ 21,586 Piroward VAMO 401938 2021 2024 \$ 21,586 Piroward VAMO 401938 2021 2024 \$ 21,586 Piroward VAMO 401938 2021 2024 \$ 21,586 Piro							
Broward							
West							
Dade							
East NORTHWOOD 400333 2021 2023 \$ 20,288 Dade HOMESTEAD 803244 2021 2023 \$ 20,418 West CLARK 500536 2021 2023 \$ 20,458 West COLONIAL 502684 2021 2023 \$ 20,507 West COLONIAL 502684 2021 2023 \$ 20,724 Dade OLYMPH HEIGHTS 808936 2021 2023 \$ 21,397 North SYKES CREEK 201732 2021 2023 \$ 21,392 North SYKES CREEK 201732 2021 2023 \$ 21,592 North SYKES CREEK 201732 2021 2023 \$ 21,592 West OBOMO 50 2033 2021 2023 \$ 21,603 West ONEGO 502933 2021 2023 \$ 22,604 West DONTA SPRINGS 502166 2021 2023 \$ 22,424 West TUTILE 504535							
Dade	East	LINTON	401938				820
West CLARK 500536 2021 2023 20,507 West COLONIAL 502634 2021 2023 20,507 West COLONIAL 502634 2021 2023 20,724 Dade OLYMPIA HEIGHTS 808936 2021 2023 21,328 North SYKES GREEK 201732 2021 2023 21,328 North SYKES GREEK 201732 2021 2023 21,358 Dade GEND AVE 801736 2021 2023 21,158 West ONECO 502933 2021 2023 21,160 Dade SUNILAND 806531 2021 2023 22,181 West BONITA SPRINGS 502165 2021 2023 22,249 West BONITA SPRINGS 502165 2021 2023 22,249 West BONITA SPRINGS 502165 2021 2023 22,249 West CLARK 500531 2021 <							
West COLONIAL 502632 2021 2023 \$ 20,724 Dade OLYMPIA HEIGHTS 808936 2021 2023 \$ 21,329 North SYKES GREEK 201732 2021 2023 \$ 21,389 North SANFORD 20134 2021 2023 \$ 21,588 Dade 62ND AVE 801736 2021 2023 \$ 21,680 Dade SENDIAND 806531 2021 2023 \$ 21,680 West ONECO 502933 2021 2023 \$ 21,680 Dade PERRINE 804238 2021 2023 \$ 22,424 West BONTA SPRINGS 502165 2021 2023 \$ 22,424 West TUTLE 504535 2021 2023 \$ 22,424 West CLARK 500631 2021 2023 \$ 22,424 West CLARK 500631 2021 2023 \$ 22,286 West CLARK 500631 2021 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Design		-					
Dade							
North SYKES CREEK 201732 2021 2023 \$ 21,398 Dade 62ND AVE 801736 2021 2023 \$ 21,588 Dade 62ND AVE 801736 2021 2023 \$ 21,689 Dade 62ND AVE 801736 2021 2023 \$ 21,690 Dade SUNILAND 806531 2021 2023 \$ 21,600 Dade PERRINE 804238 2021 2023 \$ 22,158 West BONITA SPRINGS 502165 2021 2023 \$ 22,258 West BONITA SPRINGS 502165 2021 2023 \$ 22,258 West BONITA SPRINGS 502165 2021 2023 \$ 22,249 Dade OLYMPIA HEIGHTS 808933 2021 2023 \$ 22,249 West CLARK 500531 2021 2023 \$ 22,249 West HERCULES 510161 2021 2023 \$ 22,262 West HERCULES 510161 2021 2023 \$ 22,262 West HERCULES 510161 2021 2023 \$ 34,588 East CHAMBERS 413835 2021 2023 \$ 34,588 East CHAMBERS 413835 2021 2023 \$ 34,888 East BOCA TECA 404241 2019 2023 \$ 34,588 East CRANE 407162 2018 2023 \$ 481,107 Bade BUENA VISTA 800333 2014 2022 \$ 595,526 East GRENACRES 40134 2019 2023 \$ 481,107 East GRENACRES 40134 2018 2023 \$ 660,268 East GRENACRES 40134 2018 2023 \$ 660,268 East GRENACRES 40136 2011 2023 \$ 481,107 East MILITARY TRAIL 403035 2018 2023 \$ 560,268 East GRENACRES 401035 2018 2023 \$ 560,268 East GRENACRES 401035 2018 2023 \$ 560,268 East GREENACRES 401035 2018 2023 \$ 570,061 East HOMELAND 408667 2021 2024 \$ 11,376 Dade RAILWAY 800835 2021 2024 \$ 11,376 Dade RAILWAY 800835 2021 2024 \$ 11,376 Dade RAILWAY 800835 2021 2024 \$ 11,368 East GRENACRES 813139 2021 2024 \$ 11,354 Dade GRAPELAND 802932 2021 2024 \$ 11,354 Dade GRAPELAND 802932 2021 2024 \$ 11,576 Dade GRAPELAND 802934 2021 2024 \$ 11,576 Dade GRAPELAND 802935 2021 2024 \$ 11,576 Dade GRAPELAND 802934 2021 2024 \$ 11,576 Dade GRAPELAND 802935 2021 2024 \$ 11,576 Dade GRAPELAND 802935 2021 2024 \$ 11,576 Dade GRAPELAND 802935 202							
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Region	Substation	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
Broward	ELY	702634	2021	2024	\$ 20,859
Broward	LAKEVIEW	704937	2021	2024	\$ 20,894
East	OAKES	406234	2021	2024	\$ 21,083
Dade	NATOMA	805236	2021	2024	\$ 21,703
Dade	LAWRENCE	805137	2021	2024	\$ 21,720
Broward	ROHAN	703034	2021	2024	\$ 21,861
Dade	SNAKE CREEK	808437	2021	2024	\$ 21,883
Dade	TAMIAMI	809135	2021	2024	\$ 21,924
Broward	LAKEVIEW	704931	2021	2024	\$ 22,109
East	NORTON	404533	2021	2024	\$ 22,302
Broward	DEERFIELD BEACH	703538	2021	2024	\$ 22,311
Dade	NORMANDY BEACH	801035	2021	2024	
Broward	DAVIE	702534	2021	2024	
Dade	UNIVERSITY	805036	2021	2024	
Dade	MARKET	803531	2021	2024	
Dade	UNIVERSITY	805033	2021	2024	
Dade	MARKET	803538	2021	2024	
Dade	LITTLE RIVER	800637	2021	2024	
West	TUTTLE	504532	2021	2024	
Dade	HAINLIN	806436	2021	2024	
Dade	HAINLIN	806434	2021	2024	
East	LAKE PARK	403932	2021	2024	
West	ONECO	502937	2021	2024	
Dade	FULFORD	801436	2021	2024	
Broward	DRIFTWOOD	702034	2021	2024	
Dade	SNAKE CREEK	808433	2021	2024	
Broward	ROHAN	703036	2021	2024	
East	CLINTMOORE	405466	2021	2024	
Broward	PINEHURST	700333	2021	2024	
North	COLLEGE BEELINE	204632 405337	2021 2021	2024 2024	
East North	TOMOKA	106061	2021	2024	
West	FRUITVILLE	501065	2021	2024	
Broward	TIMBERLAKE	705236	2021	2024	
West	ONECO	502934	2021	2024	
East	GREENACRES	401031	2021	2024	
Broward	MOTOROLA	704062	2021	2024	
West	CORKSCREW	507463	2021	2024	
North	TULSA	208631	2021	2024	
East	QUANTUM	407936	2021	2024	
Dade	ANHINGA	811364	2021	2024	
West	SUMMIT	509062	2021	2024	
East	CATCHMENT	409765	2021	2024	
West	ORTIZ	503861	2021	2024	
Dade	HAINLIN	806431	2021	2024	\$ 36,146
East	NORTHWOOD	400337	2021	2024	
West	VANDERBILT	506765	2021	2024	
West	SHADE	506261	2021	2024	\$ 37,008
Dade	MASTER	805538	2021	2024	\$ 38,833
West	ESTERO	503962	2021	2024	\$ 38,993
West	INTERSTATE	508163	2021	2024	\$ 39,183
East	COVE	408263	2021	2024	\$ 39,420
Dade	HAINLIN	806432	2021	2024	\$ 40,405
Dade	SWEETWATER	809763	2021	2024	
East	WHITE CITY	401432	2021	2024	
East	JENSEN	403434	2021	2024	
Dade	PERRINE	804232	2021	2024	
North	TULSA	208632	2021	2024	
North	TULSA	208634	2021	2024	
East	GIFFORD	412062	2021	2024	
Dade	SPOONBILL	811163	2021	2024	
Dade	FLORIDA CITY	803134	2021	2024	
North	WINDOVER	208864	2021	2024	
Dade	KOGER	811561	2021	2024	
East	DELTRAIL	405869	2021	2024	
West	MURDOCK	502065	2021	2024	
East	COVE	408265	2021	2024	
North	GERONA	106235	2021	2024	
North	VIERA	209764	2021	2024	\$ 47,481

Region				Estimated / Actual	Current Estimated	timated 2021 Estimated		
West	Region	Substation	Feeder					
North	West	CORKSCREW	507464					
East ROSEDALE 410763 2021 2024 \$ 56,478 East CRANE 407167 2021 2024 \$ 56,618 East BEELINE 405331 2021 2024 \$ 56,616 North CITY POINT 201631 2021 2024 \$ 56,161 North GREEN 201631 2021 2024 \$ 56,161 North GREEN 201631 2021 2024 \$ 62,217 North GREGIS 105896 2021 2024 \$ 62,247 North FLAGUER BEACH 101481 2021 2024 \$ 62,478 North FLAGUER BEACH 101481 2021 2024 \$ 64,486 West GRANADA 506863 2021 2024 \$ 67,282 West GRANADA 506863 2021 2024 \$ 70,153 North REGIS 101481 2032 2021 2024 \$ 70,153 Resis GIFFORD 4122683	North	CRESCENT CITY	100631	2021				
East		WHITE CITY	401433					
Dade								
East								
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Broward ELY 702637 2021 2024 \$ 26,482								
	East			2021				
West SUMMIT 509063 2021 2024 \$ 26,688								
	West	SUMMIT	509063	2021	2024	\$ 26,688		

Pagina Substation			Estimated / Actual	Current Estimated	2	2021 Estimated
Region	Substation	Feeder	Start Year ⁽¹⁾	Completion Year ⁽²⁾		Costs ⁽³⁾⁽⁴⁾
Dade	ULETA	806339	2021	2024	\$	26,947
Dade	SAGA	809433	2021	2024	\$	27,032
Broward	HAWKINS	702933	2021	2024	\$	27,324
Dade	SUNILAND	806532	2021	2024	\$	27,517
East	COVE	408261	2021	2024	\$	27,569
West	SHADE	506264	2021	2024	\$	27,705
Dade	OLYMPIA HEIGHTS	808935	2021	2024	\$	28,096
Dade	SOUTH MIAMI	802435	2021	2024	\$	28,176
West	ESTERO	503963	2021	2024	\$	28,298
Broward	RESERVATION	703432	2021	2024	\$	28,329
North	SYKES CREEK	201734	2021	2024	\$	28,345
West	ONECO	502935	2021	2024	\$	28,376
Dade	HOMESTEAD	803233	2021	2024	\$	28,384
East	LINTON	401937	2021	2024	\$	28,574
Dade	COUNTY LINE	804836	2021	2024	\$	29,135
West	ESTERO	503969	2021	2024	\$	29,243
West	VAMO	505562	2021	2024	\$	29,342
Broward	LAKEVIEW	704940	2021	2024	\$	29,524
Broward	TWINLAKES	707931	2021	2024	\$	29,526
East	MARLIN	410364	2021	2024	\$	29,639
Dade	62ND AVE	801733	2021	2024	\$	29,758
Broward	FAIRMONT	700735	2021	2024	\$	29,795
West	WALKER	506037	2021	2024	\$	29,996
Dade	COUNTRY CLUB	805933	2021	2024	\$	30,330

Notes:

- (2) Completion year reflects the estimated/actual date when project will be completed.
- (3) Amounts reflect SPP totals and breakdown between base and clause amounts can be seen in RBD-1 Form 6P.
- (4) The SPP projects that will be completed as well as the associated costs in 2021 could vary based on a number of factors.

⁽¹⁾ Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).

MJ-2 SPP Work Projected to be Completed in 2021 Lateral Hardening (Undergrounding) - Distribution Program

Broward SAMPLE ROAD 87991935500S 701035 2020 2021 \$ Broward SAMPLE ROAD 87991795805S 701035 2020 2021 \$ Broward SAMPLE ROAD 87991498304S 701043 2020 2021 \$ Dade ULETA 87465024308S 806334 2021 2022 \$ Dade ULETA 87465024308E 806334 2021 2022 \$ Dade LEMON CITY 87461072502S 807731 2021 2022 \$ Dade LEMON CITY 87461072502N 807731 2021 2022 \$ Dade FULFORD 87365241009W 801435 2021 2022 \$ Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$	6 268,677 6 233,632 6 50,648 6 94,633 75,973 6 109,294 6 170,605 6 14,661 6 402,640 6 14,661
Broward SAMPLE ROAD 87991498304S 701043 2020 2021 \$	5 233,632 5 50,648 94,633 5 75,973 6 109,294 6 170,605 6 14,661 6 402,640 6 14,661
Dade ULETA 87465024308S 806334 2021 2022 \$ Dade ULETA 87465024308E 806334 2021 2022 \$ Dade LEMON CITY 87461072502S 807731 2021 2022 \$ Dade LEMON CITY 87461072502N 807731 2021 2022 \$ Dade FULFORD 87365241009W 801435 2021 2022 \$ Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$	5 50,648 94,633 5 75,973 5 109,294 5 170,605 6 14,661 6 402,640 6 14,661
Dade ULETA 87465024308E 806334 2021 2022 \$ Dade LEMON CITY 87461072502S 807731 2021 2022 \$ Dade LEMON CITY 87461072502N 807731 2021 2022 \$ Dade FULFORD 87365241009W 801435 2021 2022 \$ Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$	94,633 75,973 109,294 170,605 14,661 18,660 402,640 14,661
Dade LEMON CITY 87461072502S 807731 2021 2022 \$ Dade LEMON CITY 87461072502N 807731 2021 2022 \$ Dade FULFORD 87365241009W 801435 2021 2022 \$ Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	5 75,973 5 109,294 5 170,605 6 14,661 6 18,660 6 402,640 6 14,661
Dade LEMON CITY 87461072502N 807731 2021 2022 \$ Dade FULFORD 87365241009W 801435 2021 2022 \$ Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	\$ 109,294 \$ 170,605 \$ 14,661 \$ 18,660 \$ 402,640 \$ 14,661
Dade FULFORD 87365241009W 801435 2021 2022 \$ Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	\$ 170,605 \$ 14,661 \$ 18,660 \$ 402,640 \$ 14,661
Dade LEMON CITY 87361900709E 807731 2021 2022 \$ Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	\$ 14,661 \$ 18,660 \$ 402,640 \$ 14,661
Dade LEMON CITY 87360521208E 807731 2021 2022 \$ Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	5 18,660 5 402,640 5 14,661
Broward PLANTATION 87279555207S 701639 2019 2021 \$ Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	402,640 5 14,661
Dade FULFORD 87265877401W 801435 2021 2022 \$ Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	14,661
Dade FULFORD 87265877401N 801435 2021 2022 \$ Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	
Dade FULFORD 87265877401E 801435 2021 2022 \$ Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$	87 968
Dade FULFORD 87265755608W 801435 2021 2022 \$ Dade BRANDON 87164455505N 808632 2021 2022 \$, 0.,000
Dade BRANDON 87164455505N 808632 2021 2022 \$	6,664
	131,953
PONDON 87164/55505E 909933 2024 2020 6	114,626
Daue DRAINDOIN 01/104433303L 80863Z 2021 2022 \$	49,316
Broward PLANTATION 87080876805E 701632 2021 2022 \$	
Broward PLANTATION 87080169301S 701632 2021 2022 \$	
Broward PLANTATION 87080169301N 701632 2021 2022 \$	
Broward PLAYLAND 87076636609N 701233 2020 2021 \$	355,981
Dade BRANDON 87064913009S 808632 2021 2022 \$	
Dade BRANDON 87064913009E 808632 2021 2022 \$	
Dade BRANDON 87064865802E 808632 2021 2022 \$	22,659
Dade BRANDON 87063725918S 808632 2021 2022 \$	
Dade BRANDON 87063503303E 808632 2021 2022 \$	
Broward PLANTATION 86980519707S 701632 2021 2022 \$	
Dade COCONUT GROVE 86950199101S 800436 2018 2021 \$	
Dade DADE 86658295201W 805433 2019 2021 \$	
Dade HIALEAH 86658284501W 800732 2019 2021 \$	
Dade SNAPPER CREEK 86648551302? 808833 2019 2022 \$	
Dade SNAPPER CREEK 86648421204S 808833 2019 2022 \$	
Dade SNAPPER CREEK 86648421204N 808834 2019 2021 \$	
Dade SNAPPER CREEK 86647517003N 808833 2021 2022 \$	
Dade SNAPPER CREEK 86647116815N 808833 2021 2022 \$	
Dade SNAPPER CREEK 86647006815N 808833 2021 2022 \$	
Dade SUNILAND 86646284901S 806535 2019 2021 \$	
Dade SUNILAND 86646284901N 806535 2021 2022 \$ Date SUITED 80645048000W 806900	
Dade CUTLER 86645948309W 802034 2019 2021 \$ Dade SUNILAND 86546624801W 806535 2021 2022 \$	
Dade SUNILAND 86546224705N 806535 2021 2022 \$ Broward STONEBRIDGE 86474104702S 704763 2019 2021 \$	
Broward STONEBRIDGE 86474104702S 704763 2019 2021 \$ Broward STONEBRIDGE 86473536803N 704761 2021 2022 \$	
Dade SUNILAND 86446893811E 806535 2021 2022 \$	
Dade SUNILAND 00446093011E 806330 2021 2022 \$ Broward STONEBRIDGE 86374864709S 704761 2020 2021 \$	
Broward STONEBRIDGE 86374864709N 704761 2021 2022 \$	
Broward STONEBRIDGE 86374644709S 704761 2021 2022 \$	
Broward STONEBRIDGE 86374644709N 704761 2021 2022 \$	
Broward STONEBRIDGE 86374374701N 704761 2021 2022 \$	
Broward STONEBRIDGE 86374194606S 704761 2019 2021 \$	
Broward STONEBRIDGE 86373926808N 704761 2021 2022 \$	
West SOLANA 76385162607E 503132 2019 2021 \$	
East QUANTUM 68110217309W 407931 2019 2021 \$	
East SKYPASS 68027883805E 409434 2019 2021 \$	
East CALDWELL 68000465000W 408033 2019 2021 \$	
East WESTWARD 67923352909N 404038 2019 2021 \$	
East HILLS 67841728801N 407333 2019 2021 \$	
East HILLS 67841578800N 407333 2019 2021 \$	
East GREENACRES 67817530304S 401031 2020 2021 \$	
North PORT SEWALL 67154944403N 404936 2019 2021 \$	

Region	Substation	Lateral	Feeder	Estimated / Actual Start	Current Estimated	2021 Estimated Costs ⁽³⁾⁽⁴⁾
East	ALEXANDER	67139647908S	408562	Year ⁽¹⁾ 2019	Completion Year ⁽²⁾ 2021	\$ 2,000
North	PORT SEWALL	67054245604W	404937	2019	2021	\$ 2,000
North	PORT SEWALL	67054245604E	404937	2020	2021	\$ 2,000
North	PORT SEWALL	67054226103W	404937	2020	2021	\$ 2,000
North	PORT SEWALL	67054226103E	404937	2020	2021	\$ 2,000
North	PORT SEWALL	67054206501W	404937	2020	2021	\$ 2,000
North	PORT SEWALL	67054206501E	404937	2020	2021	\$ 1,503,946
North	PORT SEWALL	67054187001W	404937	2019	2021	\$ 232,650
North	PORT SEWALL	67054187001E	404937	2019	2021	\$ 211,500
North	PORT SEWALL	67054167409W	404937	2019	2021	\$ 232,650
North	PORT SEWALL	67054167409E	404937	2019	2021	\$ 359,550
North	PORT SEWALL	67054138018W	404937	2019	2021	\$ 232,650
North	PORT SEWALL	67054138000E	404937	2019	2021	\$ 497,025
EAST	LOXAHATCHEE	66823483501W	407666	2021	2022	\$ 23,695
EAST	LOXAHATCHEE	66823483501N	407666	2021	2022	\$ 271,310
EAST	LOXAHATCHEE	66823483501E	407666	2021	2022	\$ 284,342
EAST	LOXAHATCHEE	66823460307W	407666	2021	2022	\$ 34,358
EAST	LOXAHATCHEE	66823460307E	407666	2021	2022	\$ 47,390
EAST	LOXAHATCHEE	66723960905E	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66722396003S	407666	2021	2022	\$ 199,040
EAST	LOXAHATCHEE	66722396003N	407666	2021	2022	\$ 745,214
EAST	LOXAHATCHEE	66624974308W	407666	2021	2022	\$ 4,739
EAST	LOXAHATCHEE	66624974308E	407666	2021	2022	\$ 15,402
EAST	LOXAHATCHEE	66624965708W	407666	2021	2022	\$ 268,941
EAST	LOXAHATCHEE	66624965708E	407666	2021	2022	\$ 110,183
EAST	LOXAHATCHEE	66624941604W	407666	2021	2022	\$ 50,945
EAST	LOXAHATCHEE	66624941604E	407666	2021	2022	\$ 108,998
EAST	LOXAHATCHEE	66624930203W	407666	2021	2022	\$ 55,684
EAST	LOXAHATCHEE	66624930203E	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66623939509W	407666	2021	2022	\$ 87,672
EAST	LOXAHATCHEE	66623939509E	407666	2021	2022	\$ 26,065
EAST	LOXAHATCHEE	66623927209W	407666	2021	2022	\$ 23,695
EAST	LOXAHATCHEE	66623927209E	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66622885103W	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66622346113N	407666	2021	2022	\$ 462,056
EAST	LOXAHATCHEE	66621752801W	407666	2021	2022	\$ 78,194
EAST	LOXAHATCHEE	66621752801N	407666	2021	2022	\$ 29,619
North	EDEN	66563169102N	411034	2019	2021	\$ 1,491,075
North	TURNPIKE	66365754910E	406163	2019	2021	\$ 3,433,820
North	TURNPIKE	66064743405S	406164	2019	2021	\$ 2,000
NORTH	SEBASTIAN	65399753706W	405765	2021	2022	\$ 158,758
NORTH	SEBASTIAN	65399753706N	405765	2021	2022	\$ 170,605
NORTH	SEBASTIAN	65399675004W	405765	2021	2022	\$ 65,162
NORTH	SEBASTIAN	65399675004E	405765	2021	2022	\$ 129,139
NORTH	SEBASTIAN	65399497505W	405765	2021	2022	\$ 43,836
NORTH	SEBASTIAN	65399497505E	405765	2021	2022	\$ 8,293
NORTH	SEBASTIAN	65399409002W	405765	2021	2022	\$ 149,280
NORTH	SEBASTIAN	65399409002E	405765	2021	2022	\$ 182,453
NORTH	FELLSMERE	65398139800S	411562	2021	2023	\$ 58,053
NORTH	FELLSMERE	65398139800N	411562	2021	2023	\$ 21,326
NORTH	FELLSMERE	65299561604W	411562	2021	2023	\$ 149,280
NORTH	FELLSMERE	65299561604E	411562	2021	2023	\$ 87,672
NORTH	FELLSMERE	65299359007W	411562	2021	2023	\$ 18,956
NORTH	FELLSMERE	65299359007E	411562	2021	2023	\$ 47,390
NORTH	FELLSMERE	65299356504W	411562	2021	2023	\$ 137,432
NORTH	FELLSMERE	65299356504E	411562	2021	2023	\$ 59,238
North	GLENDALE	65290983301N	407562	2019	2021	\$ 822,500
WEST	HARBOR	54541247908W	503766	2021	2022	\$ 33,321
WEST	HARBOR	54541247908E	503766	2021	2022	\$ 25,324
WEST	HARBOR	54442829201S	503766	2021	2022	\$ 130,620
WEST	HARBOR	54442829201N	503766	2021	2022	\$ 2,666
WEST	HARBOR	54342888501S	503766	2021	2022	\$ 242,580
WEST	HARBOR	54342888501E	503766	2021	2022	\$ 34,654
WEST	COCOPLUM	53745933201W	503262	2021	2022	\$ 418,516
WEST	COCOPLUM	53745201201S	503262	2021	2022	\$ 219,921
	1	1	555262			. 2.0,021

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
WEST	COCOPLUM	53745201201N	503262	2021	2022	\$ 586,456
WEST	COCOPLUM	53646749309W	503262	2021	2022	\$ 333,214
WEST	COCOPLUM	53646749309E	503262	2021	2022	\$ 189,265
WEST	COCOPLUM	53646721102S	503262	2021	2022	\$ 383,862
WEST	COCOPLUM	53646524315E	503262	2021	2022	\$ 246,578
WEST	COCOPLUM	53646524307W	503262	2021	2022	\$ 70,641
WEST	COCOPLUM	53447701508E	503262	2021	2022	\$ 22,659
West	PROCTOR	52265252503W	505165	2019	2021	\$ 751,165
West	PROCTOR	52265252503E	505165	2019	2021	\$ 520,103
West		52265245507W		2019	2021	
	PROCTOR	52265245507E	505165			
West	PROCTOR	52265243601W	505165	2019	2021	\$ 2,109,760
West	PROCTOR		505165	2019	2021	\$ 2,000
West	PROCTOR	52265243601E	505165	2019	2021	\$ 2,000
West	PROCTOR	52265243105E	505165	2019	2021	\$ 2,000
West	FRUITVILLE	51866677801W	501063	2019	2021	\$ 3,146,818
West	BENEVA	51866512802S	504132	2019	2021	\$ 2,000
West	BENEVA	51866512802N	504132	2019	2021	\$ 2,000
West	PARK	51771993904W	505363	2019	2021	\$ 2,000
West	PARK	51771993904E	505363	2019	2021	\$ 687,100
West	PARK	51771993301W	505363	2019	2021	\$ 652,500
West	PARK	51771993301E	505363	2019	2021	\$ 2,000
West	PARK	51771745609S	505363	2019	2021	\$ 278,110
West	TUTTLE	51768088309S	504531	2020	2021	\$ 2,000
West	TUTTLE	51768088309N	504531	2020	2021	\$ 2,000
West	BENEVA	51765790606S	504133	2019	2021	\$ 2,128,978
West	TUTTLE	51668988301S	504531	2020	2021	\$ 2,000
West	TUTTLE	51668988301N	504531	2020	2021	\$ 2,000
West	TUTTLE	51668918303S	504531	2020	2021	\$ 2,000
		51668918303N				
West	TUTTLE	51667744808E	504531	2020	2021	\$ 2,000
West	HYDE PARK		500437	2019	2021	\$ 722,400
West	HYDE PARK	51666086408W	500434	2019	2021	\$ 2,000
West	PHILLIPPI	51564919706W	503034	2019	2021	\$ 651,130
West	PHILLIPPI	51563482100W	503031	2018	2021	\$ 1,314,745
West	CLARK	51562715500N	500534	2019	2021	\$ 1,828,683
West	WALKER	51179873909E	506033	2019	2021	\$ 2,255,665
NORTH	SEBASTIAN	49302445307S	405765	2021	2022	\$ 7,109
NORTH	SEBASTIAN	49302445307N	405765	2021	2022	\$ 100,705
NORTH	SEBASTIAN	49301326100N	405765	2021	2022	\$ 113,737
NORTH	SEBASTIAN	49301326100E	405765	2021	2022	\$ 82,933
NORTH	SEBASTIAN	49301049700W	405765	2021	2022	\$ 104,259
NORTH	SEBASTIAN	49301049700E	405765	2021	2022	\$ 73,455
NORTH	SEBASTIAN	49301047600W	405765	2021	2022	\$ 144,541
NORTH	SEBASTIAN	49301047600E	405765	2021	2022	\$ 33,173
NORTH	SEBASTIAN	49301045801W	405765	2021	2022	\$ 20,141
NORTH	SEBASTIAN	49301045801E	405765	2021	2022	\$ 22,510
NORTH	SEBASTIAN	49301000417S	405765	2021	2022	\$ 60,423
NORTH	SEBASTIAN	49301000409N	405765	2021	2022	\$ 111,367
NORTH	SEBASTIAN	49300405804E	405765	2021	2022	\$ 74,640
NORTH	SEBASTIAN	49300252005S	405765	2021	2022	\$ 22,510
NORTH	SEBASTIAN	49300192401E	405765	2021	2022	\$ 24,880
		49300192401E 49300192304S	405765		2022	1
NORTH	SEBASTIAN			2021		\$ 16,587
NORTH	SEBASTIAN	49300174403S	405765	2021	2022	\$ 65,162
NORTH	SEBASTIAN	49300174403N	405765	2021	2022	\$ 42,651
NORTH	FELLSMERE	49201521800W	411562	2021	2023	\$ 20,141
NORTH	FELLSMERE	49201521800E	411562	2021	2023	\$ 110,183
NORTH	FELLSMERE	49201520102W	411562	2021	2023	\$ 18,956
NORTH	FELLSMERE	49201520102E	411562	2021	2023	\$ 28,434
NORTH	SEBASTIAN	49200826909S	405765	2021	2022	\$ 26,065
NORTH	SEBASTIAN	49200826909N	405765	2021	2022	\$ 39,097
NORTH	SEBASTIAN	49200688000N	405765	2021	2022	\$ 20,141
NORTH	FELLSMERE	49200519607W	411562	2021	2023	\$ 80,564
NORTH	FELLSMERE	49200519607E	411562	2021	2023	\$ 14,217
North	HOLLAND PARK	48918616507W	202631	2019	2021	\$ 886,961
North	PALM BAY	48618863526N	201637	2019	2021	\$ 243,225

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated	2021 Estimated Costs ⁽³⁾⁽⁴⁾
North	GARVEY	48015544901S	211063	2019	Completion Year ⁽²⁾ 2021	\$ 338,400
North	COX	47245694403E	207064	2019	2021	\$ 686,670
North	PORT ORANGE	46298744904E	100832	2019	2021	\$ 186,120
	MADISON	37605135906N	102235	2019	2021	\$ 353,205
North	ST AUGUSTINE	35954904101S	100232	2019	2021	\$ 363,780
Broward	SAMPLE ROAD	88901292105	701033	2020	2021	\$ 734,440
Broward	DEERFIELD BEACH	88092377393	703540	2020	2021	\$ 151,861
Broward	DEERFIELD BEACH	88092298302	703540	2020	2021	\$ 128,498
Broward	DEERFIELD BEACH	88092218201	703540	2020	2021	\$ 315,403
Broward	DEERFIELD BEACH	88092163903	703537	2020	2021	\$ 163,542
	DEERFIELD BEACH	88092018300	703540	2020	2021	\$ 163,542
Broward	SAMPLE ROAD	88091340208	701033	2020	2021	\$ 256,995
Broward	SAMPLE ROAD	88091215004	701035	2020	2021	\$ 175,224
Broward	SAMPLE ROAD	88091130301	701033	2020	2021	\$ 130,760
Broward	SAMPLE ROAD	88091005417	701035	2020	2021	\$ 140,179
	FASHION	88090083902	704463	2020	2021	\$ 210,269
Broward	SAMPLE ROAD	87992034905	701031	2019	2021	\$ 492,240
Broward	SAMPLE ROAD	87991733001	701033	2020	2021	\$ 151,861
Broward	SAMPLE ROAD	87991504207	701035	2020	2021	\$ 70,090
Broward	SAMPLE ROAD	87991499505	701043	2020	2021	\$ 280,358
	FASHION	87990413305	704463	2020	2021	\$ 81,771
Broward	FASHION	87988118903	704465	2019	2021	\$ 679,840
East	HILLSBORO	87896654802	404732	2019	2021	\$ 2,820,000
East	HILLSBORO	87896603108	404732	2019	2021	\$ 544,260
Broward	LYONS	87887942302	701133	2019	2021	\$ 296,520
	LYONS	87887044908	701135	2019	2021	\$ 1,732,920
Broward	SISTRUNK	87880113807	700134	2019	2021	\$ 392,683
Broward	VERENA	87781433505	700639	2019	2021	\$ 412,440
Broward	SISTRUNK	87581422400	700139	2020	2021	\$ 1,268,669
Broward	SISTRUNK	87581059003	700139	2020	2021	\$ 1,767,074
Broward	SISTRUNK	87581015405	700139	2020	2021	\$ 1,283,772
Broward	PINEHURST	87579965701	700335	2019	2021	\$ 628,880
Broward	SISTRUNK	87579427793	700133	2019	2021	\$ 250,600
Broward	SISTRUNK	87481998800	700139	2020	2021	\$ 3,081,053
Broward	SISTRUNK	87481957003	700139	2020	2021	\$ 1,344,185
	MOFFETT	87471961709	704133	2019	2021	\$ 1,555,630
Dade	ULETA	87466009906	806336	2018	2021	\$ 475,440
Dade	Uleta	87465545804	806337	2018	2021	\$ 329,840
Dade	ULETA	87465024316	806334	2021	2022	\$ 23,991
Dade	ULETA	87464254806	806334	2021	2022	\$ 11,996
	ULETA	87464054408	806334	2021	2022	\$ 13,329
Dade	ULETA	87464054203	806334	2021	2022	\$ 69,308
Dade	LEMON CITY	87461102509	807731	2021	2022	\$ 17,327
Broward	BEVERLY	87372080015	700840	2019	2021	\$ 764,487
Broward	BEVERLY	87372072101	700840		2021	\$ 406,280
	FULFORD	87366837002	801436		2021	\$ 1,384,320
Dade	ULETA	87365774201	806334	2021	2022	\$ 10,663
	ULETA	87365773701	806334	2021	2022	\$ 13,329
Dade	ULETA	87365773205	806334	2021	2022	\$ 13,329
Dade	ULETA	87365632504	806334	2021	2022	\$ 39,986
	ULETA	87365511901	806334	2021	2022	\$ 13,329
Dade	ULETA	87365511405	806334	2021	2022	\$ 14,661
	ULETA	87365510808	806334	2021	2022	\$ 14,661
Dade	ULETA	87365510301	806334	2021	2022	\$ 61,311
Dade	ULETA	87365494101	806334	2021	2022	\$ 11,996
	ULETA	87365493806	806334	2021	2022	\$ 3,999
Dade	ULETA	87365492508	806334	2021	2022	\$ 14,661
Dade	FULFORD	87365367304	801435		2022	\$ 25,324
Dade	FULFORD	87365365701	801435		2022	\$ 30,656
Dade	FULFORD	87365365301	801435		2022	\$ 26,657
	FULFORD	87365356809	801435	2021	2022	\$ 26,657
	FULFORD	87365356302	801435		2022	\$ 27,990
Dade	FULFORD	8/365253601	801435	2019	2022	\$ 93 300
	FULFORD FULFORD	87365253601 87365129101	801435 801435		2022	\$ 93,300 \$ 10,663

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
Dade	FULFORD	87365117901	801435	2021	2022	\$ 9,330
Dade	FULFORD	87365117308	801435	2021	2022	\$ 14,661
Dade	FULFORD	87365116816	801435	2021	2022	\$ 14,661
Dade	FULFORD	87365116808	801435	2021	2022	\$ 21,326
Dade	FULFORD	87365116212	801435	2021	2022	\$ 14,661
Dade	FULFORD	87365116204	801435	2021	2022	\$ 29,323
Dade	FULFORD	87365108503	801435	2021	2022	\$ 7,997
Dade	FULFORD	87365108309	801435	2021	2022	\$ 7,997
Dade	FULFORD	87365107604	801435	2021	2022	\$ 2,666
Dade	FULFORD	87365019004	801435	2021	2022	\$ 3,999
Dade	FULFORD	87365009009	801435	2021	2022	\$ 30,656
Dade	ULETA	87364844702	806334	2021	2022	\$ 22,659
		87364833603			2022	
Dade	ULETA	87364804603	806334	2021		
Dade	ULETA		806334	2021	2022	\$ 69,308
Dade	ULETA	87364634601	806334	2021	2022	\$ 10,663
Dade	ULETA	87364536501	806334	2021	2022	\$ 53,314
Dade	ULETA	87364533901	806334	2021	2022	\$ 9,330
Dade	ULETA	87364527804	806334	2021	2022	\$ 143,948
Dade	ULETA	87364526506	806334	2021	2022	\$ 31,989
Dade	ULETA	87364526107	806334	2021	2022	\$ 54,647
Dade	ULETA	87364525500	806334	2021	2022	\$ 47,983
Dade	ULETA	87364523906	806334	2021	2022	\$ 27,990
Dade	ULETA	87364519500	806334	2021	2022	\$ 3,999
Dade	ULETA	87364507803	806334	2021	2022	\$ 11,996
Dade	ULETA	87364493501	806334	2021	2022	\$ 25,324
Dade	FULFORD	87364447703	801435	2021	2022	\$ 11,996
Dade	FULFORD	87364337801	801435	2021	2022	\$ 9,330
Dade	FULFORD	87364276402	801435	2021	2022	\$ 19,993
Dade	FULFORD	87364266504	801435	2021	2022	\$ 1,333
Dade	FULFORD	87364259605	801435	2021	2022	\$ 7,997
Dade	BOULEVARD	87362888109	808733	2019	2021	\$ 1,785,840
Dade	LEMON CITY	87361913801	807731	2021	2022	\$ 73,307
Dade	LEMON CITY	87361903112	807731	2021	2022	\$ 7,997
Dade	LEMON CITY	87361903104	807731	2021	2022	\$ 43,984
Dade	LEMON CITY	87361902507	807731	2021	2022	\$ 11,996
Dade	LEMON CITY	87361900300	807731	2021	2022	\$ 30,656
Dade	LEMON CITY	87360952209	807731	2021	2022	\$ 11,996
Dade	LEMON CITY	87360925708	807731	2021	2022	\$ 46,650
Dade	LEMON CITY	87360923900	807731	2021	2022	\$ 59,978
Dade	LEMON CITY	87360923705	807731	2021	2022	\$ 13,329
Dade	LEMON CITY	87360923209	807731	2021	2022	\$ 11,996
Dade	LEMON CITY	87360922709	807731	2021	2022	\$ 65,310
Dade	LEMON CITY	87360919503	807731	2021	2022	\$ 9,330
Dade	LEMON CITY	87360919309	807731	2021	2022	\$ 29,323
Dade	LEMON CITY	87360918507	807731	2021	2022	\$ 43,984
Dade	LEMON CITY	87360918001	807731	2021	2022	\$ 5,331
Dade	LEMON CITY	87360916903	807731	2021	2022	\$ 19,993
Dade	LEMON CITY	87360916407	807731	2021	2022	\$ 5,331
Dade	LEMON CITY	87360916008	807731	2021	2022	\$ 51,981
	LEMON CITY	87360521101	807731	2021	2022	\$ 9,330
Dade Dade	LEMON CITY	87359488901	807731	2021	2022	\$ 9,330
		87359488308			 	
Dade	LEMON CITY		807734	2019	2021	\$ 2,000
Dade	LEMON CITY	87359425519	807734	2019	2021	\$ 4,025,764
Dade	LITTLE RIVER	87358609705	800637	2019	2021	\$ 1,218,560
Broward	HOLMBERG	87294448211	706462	2019	2021	\$ 303,722
Broward	HOLMBERG	87293008935	706463	2020	2021	\$ 735,941
Dade	COUNTY LINE	87269312000	804833	2018	2021	\$ 1,454,880
Dade	FULFORD	87265996907	801435	2021	2022	\$ 31,989
Dade	FULFORD	87265755209	801435	2021	2022	\$ 107,961
Dade	FULFORD	87265748008	801435	2021	2022	\$ 17,327
Dade	FULFORD	87265746501	801435	2021	2022	\$ 18,660
Dade	FULFORD	87265666800	801435	2021	2022	\$ 53,314
Broward	HOLMBERG	87193879008	706463	2020	2021	\$ 1,950,827
Broward	HOLMBERG	87193749007	706463	2020	2021	\$ 1,588,698
	HOLMBERG	87193609001	706463	2020	2021	\$ 1,238,250

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
Broward	PLANTATION	87180251404	701632	2021	2022	\$ 3,999
Broward	PLANTATION	87180246320	701632	2021	2022	\$ 62,644
Broward	PLANTATION	87180246303	701632	2021	2022	\$ 18,660
Broward	PLANTATION	87180246109	701632	2021	2022	\$ 43,984
Broward	PLANTATION	87180245706	701632	2021	2022	\$ 15,994
Broward	PLANTATION	87180238904	701632	2021	2022	\$ 106,628
Broward	PLANTATION	87180159702	701632	2021	2022	\$ 37,320
Broward	PLANTATION	87180059601	701632	2021	2022	\$ 17,327
Broward	PLAYLAND	87175139715	701233	2020	2021	\$ 619,231
Dade	WESTON VILLAGE	87167655009	807831	2018	2021	\$ 838,880
Dade	BRANDON	87164685306	808632	2021	2022	\$ 137,284
Dade	BRANDON	87164682901	808632	2021	2022	\$ 146,614
Dade	BRANDON	87164464202	808632	2021	2022	\$ 17,327
Dade	BRANDON	87164455106	808632	2021	2022	\$ 49,316
Dade	BRANDON	87164454002	808632	2021	2022	\$ 49,316
Dade	BRANDON	87164453600	808632	2021	2022	\$ 26,657
Dade	BRANDON	87164428401	808632	2021	2022	\$ 6,664
Dade	BRANDON	87164358305	808632	2021	2022	\$ 10,663
Dade	BRANDON	87164318401	808632	2021	2022	\$ 3,999
Dade	BRANDON	87164268403	808632	2021	2022	\$ 7,997
Dade	BRANDON	87164224813	808632	2021	2022	\$ 10,663
Dade	BRANDON	87164224503	808632	2021	2022	\$ 34,654
Dade	BRANDON	87164063003	808632	2021	2022	\$ 3,999
Dade	MIAMI SHORES	87162645706	803439	2019	2021	\$ 444,360
Dade	LAWRENCE	87155202802	805135	2019	2021	\$ 1,229,200
Broward	HOLMBERG	87095384008	706465	2020	2021	\$ 1,834,011
Broward	HOLMBERG	87093959208	706465	2020	2021	\$ 712,578
Broward	HOLMBERG	87093689308	706465	2020	2021	\$ 700,896
Broward	HOLMBERG	87093559307	706465	2020	2021	\$ 1,647,106
Broward	HOLMBERG	87093419408	706465	2020	2021	\$ 794,349
Broward	PLANTATION	87080999605	701632	2021	2022	\$ 19,993
Broward	PLANTATION	87080929607	701632	2021	2022	\$ 53,314
Broward	PLANTATION	87080859609	701632	2021	2022	\$ 6,664
Broward	PLANTATION	87080799606	701632	2021	2022	\$ 65,310
Broward	PLANTATION	87080739701	701632	2021	2022	\$ 83,970
Broward	PLANTATION	87080669702	701632	2021	2022	\$ 29,323
Broward	PLANTATION	87080539701	701632	2021	2022	\$ 18,660
Broward	PLANTATION	87080536303	701632	2021	2022	\$ 21,326
Broward	PLANTATION	87080409701	701632	2021	2022	\$ 22,659
Broward	PLANTATION	87080289705	701632	2021	2022	\$ 15,994
Broward	PLANTATION	87080099400	701632	2021	2022	\$ 46,650
Broward	PLANTATION	87080039504	701632	2021	2022	\$ 35,987
Broward	PLANTATION	87080009605	701632	2021	2022	\$ 17,327
Broward	DRIFTWOOD	87072269806	702037	2019	2021	\$ 354,760
Dade	GOLDEN GLADES	87065152907	806034	2019	2021	\$ 1,526,560
Dade	BRANDON	87064993011	808632	2021	2022	\$ 105,296
Dade	BRANDON	87064956603	808632	2021	2022	\$ 161,275
Dade	BRANDON	87064873015	808632	2021	2022	\$ 23,991
Dade	BRANDON	87064843001	808632	2021	2022	\$ 3,999
Dade	BRANDON	87064763007	808632	2021	2022	\$ 21,326
Dade	BRANDON	87064721312	808632	2021	2022	\$ 6,664
Dade	BRANDON	87063772509	808632	2021	2022	\$ 10,663
Dade	BRANDON	87063747504	808632	2021	2022	\$ 13,329
Dade	BRANDON	87063746800	808632	2021	2022	\$ 75,973
Dade	BRANDON	87063746109	808632	2021	2022	\$ 13,329
Dade	BRANDON	87063745501	808632	2021	2022	\$ 83,970
Dade	BRANDON	87063725900	808632	2021	2022	\$ 94,633
Dade	BRANDON	87063708801	808632	2021	2022	\$ 27,990
Dade	BRANDON	87063647704	808632	2021	2022	\$ 11,996
Dade	BRANDON	87063503516	808632	2021	2022	\$ 94,633
Dade	BRANDON	87063503310	808632	2021	2022	\$ 94,633
Daud		87063502307	808632	2021	2022	\$ 231,917
Dada				7117.1		1.0 231.91/
	BRANDON MIAMI SHORES					
Dade Broward	MIAMI SHORES HOLMBERG	87061825508 86993805509	803437 706465	2019	2021	\$ 496,440 \$ 128,498

Davies	Substation	Lateral	Feeder	Estimated / Actual Start	Current Estimated	2, 1 age 21 0
Region			Feeder	Year ⁽¹⁾	Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
Broward	PLANTATION	86981851004	701632	2021	2022	\$ 5,331
Broward	PLANTATION	86981841611	701632	2021	2022	\$ 10,663
Broward	MOTOROLA	86981267302	704032	2019	2021	\$ 1,861,160
Broward	PLANTATION	86980959600	701632	2021	2022	\$ 59,978
Broward	PLANTATION	86980888702	701632	2021	2022	\$ 13,329
Broward	PLANTATION	86980887901	701632	2021	2022	\$ 13,329
Broward	PLANTATION	86980887501	701632	2021	2022	\$ 11,996
Broward	PLANTATION	86980879304	701632	2021	2022	\$ 11,996
Broward	PLANTATION	86980719609	701632	2021	2022	\$ 69,308
Broward	PLANTATION	86980559709	701632	2021	2022	\$ 45,317
Broward	PLANTATION	86980519715	701632	2021	2022	\$ 111,960
Dade	GARDEN	86966593903	804139	2019	2021	\$ 213,920
Dade	LAWRENCE	86955790702	805137	2019	2021	\$ 1,637,440
Dade	GRAPELAND	86954652209	802936	2019	2021	\$ 656,600
Dade	COCONUT GROVE	86950259502	800436	2018	2021	\$ 2,000
Dade	COCONUT GROVE	86950078206	800436	2018	2021	\$ 1,230,880
Dade	SNAKE CREEK	86867466214	808437	2019	2021	\$ 1,305,360
Dade	AIRPORT	86757897605	802631	2019	2021	\$ 22,249
Dade	AIRPORT	86757867803	802631	2019	2021	\$ 33,373
Dade	AIRPORT	86757485706	802635	2019	2021	\$ 277,200
Dade	AIRPORT	86757478009	802635	2019	2021	\$ 111,244
Dade	SNAPPER CREEK	86748133606	808833	2021	2022	\$ 41,319
Dade	SNAPPER CREEK	86748092403	808833	2021	2022	\$ 97,298
Dade	SNAPPER CREEK	86748091504	808833	2021	2022	\$ 14,661
Dade	SNAPPER CREEK	86748084516	808833	2021	2022	\$ 10,663
Dade	SNAPPER CREEK	86747108705	808833	2021	2022	\$ 61,311
Dade	AIRPORT	86657833102	802631	2020	2021	\$ 2,000
Dade	AIRPORT	86657776109	802631	2020	2021	\$ 400,680
Dade	SNAPPER CREEK	86648964518	808833	2021	2022	\$ 17,327
Dade	SNAPPER CREEK	86648964500	808833	2021	2022	\$ 15,994
Dade	SNAPPER CREEK	86648914405	808833	2021	2022	\$ 18,660
Dade	SNAPPER CREEK	86648904400	808833	2021	2022	\$ 11,996
Dade	SNAPPER CREEK	86648784404	808833	2021	2022	\$ 37,320
Dade	SNAPPER CREEK	86648700316	808833	2021	2022	\$ 87,968
Dade	SNAPPER CREEK	86648693905	808833	2021	2022	\$ 106,628
Dade	SNAPPER CREEK	86648693301	808833	2021	2022	\$ 5,331
Dade	SNAPPER CREEK	86648693107	808833	2021	2022	\$ 5,331
Dade	SNAPPER CREEK	86648692909	808833	2021	2022	\$ 3,999
Dade	SNAPPER CREEK	86648692003	808833	2021	2022	\$ 3,999
Dade	SNAPPER CREEK	86648685104	808833	2021	2022	\$ 3,999
Dade	SNAPPER CREEK	86648684302	808833	2021	2022	\$ 3,999
Dade	SNAPPER CREEK	86648281216	808833	2021	2022	\$ 11,996
Dade	SNAPPER CREEK	86648281208	808833	2021	2022	\$ 54,647
Dade	SNAPPER CREEK	86648231308	808833	2019	2022	\$ 93,300
Dade	SNAPPER CREEK	86648171101	808833	2018	2022	\$ 29,323
Dade	SNAPPER CREEK	86647917109	808833	2021	2022	\$ 11,996
Dade	SNAPPER CREEK	86647867101	808833	2021	2022	\$ 19,993
Dade	SNAPPER CREEK	86647847003	808833	2021	2022	\$ 26,657
Dade	SNAPPER CREEK	86647807001	808833	2021	2022	\$ 5,331
Dade	SNAPPER CREEK	86647718998	808833	2021	2022	\$ 6,664
Dade	SNAPPER CREEK	86647718912	808833	2021	2022	\$ 85,303
Dade	SNAPPER CREEK	86647718718	808833	2021	2022	\$ 25,324
Dade	SNAPPER CREEK	86647718301	808833	2021	2022	\$ 9,330
Dade	SNAPPER CREEK	86647677001	808833	2021	2022	\$ 5,331
Dade	SNAPPER CREEK	86647627003	808833	2021	2022	\$ 3,999
Dade	SUNILAND	86647480304	806535	2021	2022	\$ 75,973
Dade	SUNILAND	86647471003	806535	2021	2022	\$ 10,663
Dade	SUNILAND	86647463604	806535	2021	2022	\$ 2,666
Dade	SUNILAND	86647462501	806535	2019	2021	\$ 1,248,240
Dade	SUNILAND	86647453307	806535	2021	2022	\$ 3,999
Dade	SNAPPER CREEK	86647416916	808833	2021	2022	\$ 5,331
Dade	SNAPPER CREEK	86647366919	808833	2021	2022	\$ 10,663
Dade	SNAPPER CREEK	86647366901	808833	2021	2022	\$ 10,663
Dade	SNAPPER CREEK	86647316911	808833	2021	2022	\$ 11,996
Dade	SNAPPER CREEK	86647316903	808833	2021	2022	\$ 22,659

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
Dade	SNAPPER CREEK	86647276910	808833	2021	2022	\$ 14,661
Dade	SNAPPER CREEK	86647276901	808833	2021	2022	\$ 3,999
Dade	SNAPPER CREEK	86647187003	808833	2021	2022	\$ 15,994
Dade	SNAPPER CREEK	86647116807	808833	2021	2022	\$ 10,663
Dade	SNAPPER CREEK	86647006807	808833	2021	2022	\$ 25,324
Dade	SUNILAND	86646479507	806535	2021	2022	\$ 115,958
Dade	SUNILAND	86646204800	806535	2021	2022	\$ 25,324
Dade	SUNILAND	86646144807	806535	2019	2021	\$ 1,466,640
Dade	SUNILAND	86646084804	806535	2021	2022	\$ 107,961
Dade	SUNILAND	86646004801	806535	2021	2022	\$ 13,329
Dade	DADE	86558733804	805433	2019	2022	\$ 2,000
Dade	DADE	86558655102	805433	2019	2021	\$ 2,000
	DADE	86558654505	805433			
Dade		86558621704		2019	2021	
Dade	DADE		805433	2020	2021	\$ 100,120
Dade	DADE	86558621101	805433	2020	2021	\$ 33,373
Dade	SUNILAND	86547873804	806533	2019	2021	\$ 1,156,960
Dade	SUNILAND	86546954525	806535	2021	2022	\$ 22,659
Dade	CUTLER	86546953502	802037	2018	2021	\$ 932,960
Dade	SUNILAND	86546914809	806535	2021	2022	\$ 25,324
Dade	SUNILAND	86546844932	806535	2021	2022	\$ 54,647
Dade	SUNILAND	86546774900	806535	2021	2022	\$ 29,323
Dade	SUNILAND	86546694809	806535	2021	2022	\$ 29,323
Dade	SUNILAND	86546464803	806535	2021	2022	\$ 86,636
Dade	SUNILAND	86546354706	806535	2021	2022	\$ 25,324
Dade	SUNILAND	86546294703	806535	2021	2022	\$ 133,286
Broward	STONEBRIDGE	86474404706	704763	2019	2021	\$ 128,498
Broward	STONEBRIDGE	86473779005	704761	2021	2022	\$ 43,984
Broward	STONEBRIDGE	86473778009	704761	2021	2022	\$ 15,994
Broward	STONEBRIDGE	86473767406	704761	2021	2022	\$ 3,999
Broward	STONEBRIDGE	86473766809	704761	2021	2022	\$ 3,999
Broward	STONEBRIDGE	86473764008	704761	2021	2022	\$ 3,999
Broward	STONEBRIDGE	86473426803	704761	2019	2021	\$ 93,453
Broward	STONEBRIDGE	86473396807	704761	2021	2022	\$ 6,664
Broward	STONEBRIDGE	86473346800	704761	2021	2022	\$ 6,664
Broward	STONEBRIDGE	86473266806	704761	2019	2021	\$ 151,861
Broward	STONEBRIDGE	86473186811	704761	2021	2022	\$ 5,331
Broward	STONEBRIDGE	86473076705	704761	2019	2021	\$ 245,314
Broward	STONEBRIDGE	86471818003	704761	2021	2022	\$ 10,663
Dade	SUNILAND	86446894800	806535	2021	2022	\$ 98,631
Dade	SUNILAND	86446893803	806535	2021	2022	\$ 45,317
Dade	SUNILAND	86445103213	806534	2018	2022	\$ 942,480
		86374694706		2018	2021	
Broward	STONEBRIDGE		704761			
Broward	STONEBRIDGE	86374624708	704761	2021	2022	\$ 21,326
Broward	STONEBRIDGE	86374544704	704761	2021	2022	\$ 6,664
Broward	STONEBRIDGE	86374451901	704761	2019	2021	\$ 607,443
Broward	STONEBRIDGE	86374451307	704761	2019	2021	\$ 89,880
Broward	STONEBRIDGE	86374314709	704761	2021	2022	\$ 3,999
Broward	STONEBRIDGE	86373996601	704761	2021	2022	\$ 118,624
Broward	STONEBRIDGE	86373786704	704761	2019	2021	\$ 93,453
Broward	STONEBRIDGE	86373475211	704761	2021	2022	\$ 15,994
Broward	STONEBRIDGE	86373475202	704761	2021	2022	\$ 2,666
Broward	STONEBRIDGE	86373469300	704761	2021	2022	\$ 274,568
Broward	STONEBRIDGE	86373464600	704761	2021	2022	\$ 151,945
Broward	STONEBRIDGE	86373459304	704761	2021	2022	\$ 38,653
Broward	STONEBRIDGE	86373406600	704761	2021	2022	\$ 11,996
Broward	STONEBRIDGE	86373346607	704761	2019	2021	\$ 163,542
Broward	STONEBRIDGE	86373136700	704761	2021	2022	\$ 19,993
Broward	STONEBRIDGE	86373076707	704761	2021	2022	\$ 5,331
Broward	FLAMINGO	86368258801	707263	2019	2021	\$ 152,320
Dade	KENDALL	86348880701	804332	2019	2021	\$ 2,000
Dade	KENDALL	86347779119	804332	2019	2021	\$ 2,000
Dade	KENDALL	86347627106	804332	2019	2021	\$ 1,110,760
Broward	STONEBRIDGE	86274913400	704761	2021	2022	\$ 18,660
	STONEBRIDGE	86274912004	704761	2021	2022	\$ 58,646
Broward	STONEDRIDGE	00274312004	704701	2021		Ψ 00,010

Region	Substation	Lateral	Feeder	Estimated / Actual Start	Current Estimated	2021 Estimated Costs ⁽³⁾⁽⁴⁾
				Year ⁽¹⁾	Completion Year ⁽²⁾	
Broward	STONEBRIDGE	86274904401	704761	2021	2022	\$ 3,999
Broward	STONEBRIDGE	86273927601	704761	2021	2022	\$ 5,331
Broward	STONEBRIDGE	86273925901	704761	2021	2022	\$ 6,664
Broward	STONEBRIDGE	86273919803	704761	2021	2022	\$ 3,999
Broward	STONEBRIDGE	86273919307	704761	2021	2022	\$ 53,314
West	RATTLESNAKE	77178131107	507762	2019	2021	\$ 255,018
West	SOLANA	76585167605	503131	2019	2021	\$ 368,738
West	ALLIGATOR	76481993294	503562	2019	2021	\$ 499,998
West	SOLANA	76386224304	503138	2019	2021	\$ 678,545
West	NAPLES	76383073208	501238	2019	2021	\$ 764,503
West	NAPLES	76283733404	501238	2019	2021	\$ 904,280
West	NAPLES	76283684403	501238	2019	2021	\$ 646,618
West	NAPLES	76280892501	501239	2019	2021	\$ 360,395
West	NAPLES	76280838906	501239	2019	2021	\$ 339,403
NORTH	FELLSMERE	69200670308	411562	2021	2023	\$ 8,293
East	SKYPASS	68126406904	409435	2019	2021	\$ 403,965
East	SKYPASS	68126384200	409435	2019	2021	\$ 420,415
East	BELVEDERE	68121833901	402536	2019	2021	\$ 455,195
East	BELVEDERE	68121160818	402536	2019	2021	\$ 2,000
East	BELVEDERE	68121110802	402536	2019	2021	\$ 1,729,208
East	BELVEDERE	68121050800	402536	2019	2021	\$ 2,000
East	BELVEDERE	68121000802	402536	2019	2021	\$ 2,000
East	BELVEDERE	68120856606	402534	2019	2021	\$ 352,500
East	BELVEDERE	68120856304	402534	2019	2021	\$ 329,235
East	NORTON	68119632902	404531	2019	2021	\$ 471,175
East	HILLCREST	68119117102	400435	2019	2021	\$ 462,689
East	LANTANA	68111218601	402838	2019	2021	\$ 1,134,815
East	LANTANA	68111218406	402838	2019	2021	\$ 1,019,665
East	LINTON	68105470450	401932	2018	2021	\$ 721,685
East	LINTON	68105054405	401937	2019	2021	\$ 784,266
East	GERMANTOWN	68104420301	404839	2019	2021	\$ 905,220
East	JUNO BEACH	68032237401	402637	2019	2021	\$ 520,443
East	NORTHWOOD	68025684201	400338	2019	2021	\$ 599,015
East	BELVEDERE	68021950802	402536	2019	2021	\$ 2,000
East	GOLF	68007666701	404133	2019	2021	\$ 499,140
East	LINTON	68005249607	401938	2019	2021	\$ 834,744
East	LINTON	68004912906	401934	2019	2021	\$ 457,545
East	GERMANTOWN	68003385601	404838	2019	2021	\$ 358,845
East	JUNO BEACH	67932562201	402633	2019	2021	\$ 442,740
East	MONET	67931241908	403736	2019	2021	\$ 2,000
East	MONET	67931151909	403736	2019	2021	\$ 2,000
East	MONET	67931111907	403736	2019	2021	\$ 1,783,608
East	MONET	67931051904	403736	2019	2021	\$ 2,000
East	WESTWARD	67923531200	404038	2019	2021	\$ 382,815
East	WESTWARD	67923352909	404038	2019	2021	\$ 487,155
East	PURDY LANE	67917838200	404437	2019	2021	\$ 1,904,339
East	HILLS	67841828806	407333	2019	2021	\$ 2,000
East	HILLS	67841778809	407333	2019	2021	\$ 2,000
East	HILLS	67841678804	407333	2019	2021	\$ 2,000
East	HILLS	67841628807	407333	2019	2021	\$ 2,000
East	HILLS	67841488801	407333	2019	2021	\$ 1,010,500
East	MONET	67831991909	403736	2019	2021	\$ 2,000
East	MONET	67831885009	403736	2019	2021	\$ 2,000
East	MONET	67831883804	403736	2019	2021	\$ 2,000
East	GREENACRES	67817775404	401031	2019	2021	\$ 2,296,791
East	GREENACRES	6781773404	401031	2020	2021	\$ 2,296,791
		67817200401				
East	GREENACRES	67816459916	401031	2020	2021	\$ 186,731 \$ 1,633,896
East	GREENACRES		401031	2020	2021	\$ 1,633,896
East	HILLS	67740929741 67725554201	407333	2019	2021	\$ 329,000
East	ROEBUCK		406337	2020	2021	\$ 226,540
East	WESTWARD	67722476004	404035	2019	2021	\$ 1,198,265
East	WESTWARD	67722475504	404035	2019	2021	\$ 2,000
East	WESTWARD	67722474907	404035	2019	2021	\$ 2,000
East	WESTWARD	67722474401	404035	2019	2021	\$ 2,000
East	PURDY LANE	67718341507	404434	2019	2021	\$ 232,650

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
East	PURDY LANE	67718091608	404434	2019	2021	\$ 211,500
East	GREENACRES	67716939308	401031	2020	2021	\$ 205,404
East	GREENACRES	67716938204	401031	2020	2021	\$ 205,404
North	OLYMPIA	67649324401	401762	2019	2021	\$ 485,040
East	ALEXANDER	67139917905	408562	2019	2021	\$ 913,210
East	ALEXANDER	67139787904	408562	2019	2021	\$ 2,000
North	RIO	66960606105	407033	2019	2021	\$ 326,368
EAST	LOXAHATCHEE	66922105609	407666	2021	2022	\$ 84,118
EAST	LOXAHATCHEE	66823482203	407666	2021	2022	\$ 22,510
EAST	LOXAHATCHEE	66822976300	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66822645907	407666	2021	2022	\$ 7,109
EAST	LOXAHATCHEE	66822479802	407666	2021	2022	\$ 10,663
EAST	LOXAHATCHEE	66822468401	407666	2021	2022	\$ 20,141
EAST	LOXAHATCHEE	66822467707	407666	2021	2022	\$ 142,171
EAST	LOXAHATCHEE	66822467600	407666	2021	2022	\$ 11,848
EAST	LOXAHATCHEE	66822455814	407666	2021	2022	\$ 2,370
EAST	LOXAHATCHEE	66723975406	407666	2021	2022	\$ 9,478
EAST	LOXAHATCHEE	66723969309	407666	2021	2022	\$ 217,996
EAST	LOXAHATCHEE	66723968809	407666	2021	2022	\$ 33,173
EAST	LOXAHATCHEE	66723964706	407666	2021	2022	\$ 69,901
EAST	LOXAHATCHEE	66723964200	407666	2021	2022	\$ 26,065
EAST	LOXAHATCHEE	66723963408	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66723963106	407666	2021	2022	\$ 13,032
EAST	LOXAHATCHEE	66723961405	407666	2021	2022	\$ 28,434
EAST	LOXAHATCHEE	66723960301	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66723958005	407666	2021	2022	\$ 4,739
EAST	LOXAHATCHEE	66723956703	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66723956002	407666	2021	2022	\$ 9,478
EAST	LOXAHATCHEE	66722965610	407666	2021	2022	\$ 23,695
EAST	LOXAHATCHEE	66722965601	407666	2021	2022	\$ 521,294
EAST	LOXAHATCHEE	66722959300	407666	2021	2022	\$ 60,423
EAST	LOXAHATCHEE	66722958702	407666	2021	2022	\$ 52,129
EAST	LOXAHATCHEE	66722958001	407666	2021	2022	\$ 16,587
EAST	LOXAHATCHEE	66722936903	407666	2021	2022	\$ 88,857
EAST	LOXAHATCHEE	66722675905	407666	2021	2022	\$ 11,848
EAST	LOXAHATCHEE	66722635903	407666	2021	2022	\$ 2,370
EAST	LOXAHATCHEE	66722496024	407666	2021	2022	\$ 2,370
EAST	LOXAHATCHEE	66722206018	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66721332907	407666	2021	2022	\$ 259,462
EAST	LOXAHATCHEE	66721332401	407666	2021	2022	\$ 71,086
EAST	LOXAHATCHEE	66721320721	407666	2021	2022	\$ 15,402
EAST	LOXAHATCHEE	66721320704	407666	2021	2022	\$ 15,402
EAST	LOXAHATCHEE	66721282802	407666	2021	2022	\$ 4,739
EAST	LOXAHATCHEE	66721232805	407666	2021	2022	\$ 9,478
EAST	LOXAHATCHEE	66721092809	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66721022801	407666	2021	2022	\$ 10,663
EAST	LOXAHATCHEE	66720878302	407666	2021	2022	\$ 201,409
EAST	LOXAHATCHEE	66720498801	407666	2021	2022	\$ 39,097
EAST	LOXAHATCHEE	66720319109	407666	2021	2022	\$ 3,554
EAST	LOXAHATCHEE	66720218701	407666	2021	2022	\$ 3,554
EAST	LOXAHATCHEE	66624975002	407666	2021	2022	\$ 23,695
EAST	LOXAHATCHEE	66624942309	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66623939703	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66623938901	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66623927829	407666	2021	2022	\$ 1,185
EAST	LOXAHATCHEE	66623927802	407666	2021	2022	\$ 40,282
EAST	LOXAHATCHEE	66623926601	407666	2021	2022	\$ 10,663
EAST	LOXAHATCHEE	66623926105	407666	2021	2022	\$ 26,065
EAST	LOXAHATCHEE	66623914701	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66623913801	407666	2021	2022	\$ 40,282
EAST	LOXAHATCHEE	66623913704	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66623913101	407666	2021	2022	\$ 20,141
EAST	LOXAHATCHEE	66623901404	407666	2021	2022	\$ 27,249
	LOXAHATCHEE	66623900807	407666	2021	2022	\$ 10,663
EAST	LONALIATOTILL					

Region	Substation	Lateral	Feeder	Estimated / Actual Start	Current Estimated	2021 Estimated Costs ⁽³⁾⁽⁴⁾
		66622897705	407666	Year ⁽¹⁾	Completion Year ⁽²⁾	
EAST	LOXAHATCHEE	66622897501		2021	2022	
EAST	LOXAHATCHEE	66622896903	407666 407666	2021	2022	\$ 18,956 \$ 5,924
EAST	LOXAHATCHEE	66622885103	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66622883003	407666	2021	2022	\$ 59,238
EAST	LOXAHATCHEE	66622872109	407666	2021	2022	\$ 52,129
EAST	LOXAHATCHEE	66622871501	407666	2021	2022	\$ 23,695
EAST	LOXAHATCHEE	66622871102	407666	2021	2022	\$ 52,129
EAST	LOXAHATCHEE	66622870408	407666	2021	2022	\$ 24,880
EAST	LOXAHATCHEE	66622726200	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66622536109	407666	2021	2022	\$ 34,358
EAST	LOXAHATCHEE	66622346105	407666	2021	2022	\$ 286,712
EAST	LOXAHATCHEE	66622116100	407666	2021	2022	\$ 4,739
EAST	LOXAHATCHEE	66621869601	407666	2021	2022	\$ 58,053
EAST	LOXAHATCHEE	66621868400	407666	2021	2022	\$ 72,270
EAST	LOXAHATCHEE	66621856924	407666	2021	2022	\$ 22,510
EAST	LOXAHATCHEE	66621856908	407666	2021	2022	\$ 100,705
EAST	LOXAHATCHEE	66621845400	407666	2021	2022	\$ 9,478
EAST	LOXAHATCHEE	66621844101	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66620859105	407666	2021	2022	\$ 88,857
East	LOXAHATCHEE	66620805790	407663	2019	2021	\$ 1,816,785
EAST	LOXAHATCHEE	66620268719	407666	2021	2022	\$ 231,028
North	EDEN	66563208701	411034	2019	2021	\$ 1,250,435
North	EDEN	66563208108	411034	2019	2021	\$ 1,230,930
North	EDEN	66563207501	411034	2019	2021	\$ 1,230,930
EAST	LOXAHATCHEE	66524891706	407666	2019	2021	\$ 95,966
EAST	LOXAHATCHEE	66524891005	407666	2021	2022	\$ 4,739
EAST	LOXAHATCHEE	66523899908	407666	2021	2022	\$ 7,109
EAST	LOXAHATCHEE	66523899304	407666	2021	2022	\$ 7,109
EAST	LOXAHATCHEE	66523899100	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66523897701	407666	2021	2022	\$ 7,109
EAST	LOXAHATCHEE	66523888701	407666	2021	2022	\$ 23,695
EAST	LOXAHATCHEE	66523887101	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66523885508	407666	2021	2022	\$ 18,956
EAST	LOXAHATCHEE	66523885109	407666	2021	2022	\$ 8,293
EAST	LOXAHATCHEE	66523884803	407666	2021	2022	\$ 5,924
EAST	LOXAHATCHEE	66523871809	407666	2021	2022	\$ 15,402
EAST	LOXAHATCHEE	66523870403	407666	2021	2022	\$ 21,326
EAST	LOXAHATCHEE	66523863407	407666	2021	2022	\$ 13,032
EAST	LOXAHATCHEE	66522956207	407666	2021	2022	\$ 4,739
EAST	LOXAHATCHEE	66522879008	407666	2021	2022	\$ 16,587
EAST	LOXAHATCHEE	66522868006	407666	2021	2022	\$ 42,651
EAST	LOXAHATCHEE	66522866119	407666	2021	2022	\$ 107,813
EAST	LOXAHATCHEE	66520829593	407666	2021	2022	\$ 199,040
North	TESORO	66362234508	411962	2019	2021	\$ 313,321
North	FT PIERCE	66176248402	401531	2018	2021	\$ 565,175
North	FT PIERCE	66078993000	401534	2019	2021	\$ 389,865
North	TURNPIKE	66064813802	406164	2019	2021	\$ 926,135
North	TURNPIKE	66064750703	406164	2019	2021	\$ 2,000
NORTH	SEBASTIAN	65499031008	405765	2021	2022	\$ 18,956
NORTH	SEBASTIAN	65498125301	405765	2021	2022	\$ 11,848
NORTH	SEBASTIAN	65498124703	405765	2021	2022	\$ 23,695
NORTH	SEBASTIAN	65399951109	405765	2021	2022	\$ 54,499
NORTH	SEBASTIAN	65399911301	405765	2021	2022	\$ 82,933
NORTH	SEBASTIAN	65399714000	405765	2021	2022	\$ 53,314
NORTH	SEBASTIAN	65399574003	405765	2021	2022	\$ 53,314
NORTH	SEBASTIAN	65399517204	405765	2021	2022	\$ 133,878
NORTH	SEBASTIAN	65399331101	405765	2021	2022	\$ 116,106
NORTH	FELLSMERE	65399271001	411562	2021	2023	\$ 79,379
NORTH	FELLSMERE	65399240113	411562	2021	2023	\$ 146,910
NORTH	FELLSMERE	65399240105	411562	2021	2023	\$ 88,857
NORTH	FELLSMERE	65399210800	411562	2021	2023	\$ 24,880
NORTH	FELLSMERE	65399175711	411562	2021	2023	\$ 97,150
NORTH	FELLSMERE	65399175702	411562	2021	2023	\$ 61,608
NORTH	FELLSMERE	65399084910	411562	2021	2023	\$ 11,848
			711302			, 11,040

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated	2021 Estimated Costs ⁽³⁾⁽⁴⁾
NORTH	FELLSMERE	65399084901	411562	2021	Completion Year ⁽²⁾ 2023	\$ 20,141
NORTH	FELLSMERE	65398079505	411562	2021	2023	\$ 26,065
NORTH	FELLSMERE	65398029303	411562	2021	2023	\$ 49,760
NORTH	FELLSMERE	65299924014	411562	2021	2023	\$ 40,282
NORTH	FELLSMERE	65299924006	411562	2021	2023	\$ 5,924
NORTH	FELLSMERE	65299848113	411562	2021	2023	\$ 116,106
NORTH	FELLSMERE	65299848105	411562	2021	2023	\$ 28,434
NORTH	FELLSMERE	65299788510	411562	2021	2023	\$ 17,771
NORTH	FELLSMERE	65299788501	411562	2021	2023	\$ 28,434
NORTH	FELLSMERE	65299748917	411562	2021	2023	\$ 16,587
NORTH	FELLSMERE	65299748909	411562	2021	2023	\$ 28,434
NORTH	FELLSMERE	65299739713	411562	2021	2023	\$ 31,989
NORTH	FELLSMERE	65299724015	411562	2021	2023	\$ 75,825
NORTH	FELLSMERE	65299724007	411562	2021	2023	\$ 34,358
NORTH	FELLSMERE	65299709911	411562	2021	2023	\$ 30,804
NORTH	FELLSMERE	65299709903	411562	2021	2023	\$ 9,478
NORTH	FELLSMERE	65299554900	411562	2021	2023	\$ 63,977
NORTH	FELLSMERE	65299546508	411562	2021	2023	\$ 215,626
NORTH	FELLSMERE	65299506107	411562	2021	2023	\$ 13,032
NORTH	FELLSMERE	65299446104	411562	2021	2023	\$ 68,716
NORTH	FELLSMERE	65299358400	411562	2021	2023	\$ 22,510
NORTH	FELLSMERE	65299357705	411562	2021	2023	\$ 22,510
NORTH	FELLSMERE	65299356105	411562	2021	2023	\$ 150,465
NORTH	FELLSMERE	65298628501	411562	2021	2023	\$ 24,880
NORTH	FELLSMERE	65298598504	411562	2021	2023	\$ 114,922
NORTH	FELLSMERE	65199496502	411562	2021	2023	\$ 22,510
NORTH	FELLSMERE	65199145602	411562	2021	2023	\$ 7,109
NORTH	FELLSMERE	65199095605	411562	2021	2023	\$ 13,032
NORTH	FELLSMERE	65099885403	411562	2021	2023	\$ 563,946
NORTH	FELLSMERE	65099865402	411562	2021	2023	\$ 59,238
NORTH	FELLSMERE	65099145400	411562	2021	2023	\$ 139,802
NORTH	FELLSMERE	65099095500	411562	2021	2023	\$ 21,326
NORTH	FELLSMERE	65099035400	411562	2021	2023	\$ 34,358
NORTH	FELLSMERE	64999965306	411562	2021	2023	\$ 271,310
NORTH	FELLSMERE	64999805406	411562	2021	2023	\$ 189,562
NORTH	FELLSMERE	64999605806	411562	2021	2023	\$ 97,150
NORTH	FELLSMERE	64999345707	411562	2021	2023	\$ 360,167
NORTH	FELLSMERE	64999055601	411562	2021	2023	\$ 9,478
East	PAHOKEE	64231303301	400834	2019	2021	\$ 1,518,805
West	COLONIAL	55715464607	502631	2019	2021	\$ 640,830
West	COLONIAL	55715290102	502631	2019	2021	\$ 2,012,485
West	PUNTA GORDA	54638561506	501534	2019	2021	\$ 139,055
WEST	HARBOR	54543495402	503766	2021	2022	\$ 9,330
WEST	HARBOR	54543484206	503766	2021	2022	\$ 206,593
WEST	HARBOR	54543431391	503766	2021	2022	\$ 21,326
WEST	HARBOR	54543390201	503766	2021	2022	\$ 21,326
WEST	HARBOR	54542409201	503766	2021	2022	\$ 178,603
WEST	HARBOR	54542357006	503766	2021	2022	\$ 106,628
WEST	HARBOR	54542345393	503766	2021	2022	\$ 26,657
WEST	HARBOR	54542254908	503766	2021	2022	\$ 15,994
WEST	HARBOR	54542244601	503766	2021	2022	\$ 99,964
WEST	HARBOR	54542242403	503766	2021	2022	\$ 34,654
WEST	HARBOR	54542241709	503766	2021	2022	\$ 34,654
WEST	HARBOR	54542241105	503766	2021	2022	\$ 127,954
WEST	HARBOR	54542240508	503766	2021	2022	\$ 95,966
WEST	HARBOR	54542239305	503766	2021	2022	\$ 18,660
WEST	HARBOR	54542189201	503766	2021	2022	\$ 113,293
WEST	HARBOR	54542139203	503766	2021	2022	\$ 141,283
WEST	HARBOR	54542069205	503766	2021	2022	\$ 91,967
WEST	HARBOR	54541248505	503766	2021	2022	\$ 26,657
WEST	HARBOR	54443735201	503766	2021	2022	\$ 50,648
WEST	HARBOR	54443734603	503766	2021	2022	\$ 3,999
WEST	HARBOR	54443733208	503766	2021	2022	\$ 51,981
			223700			
WEST	HARBOR	54443541708	503766	2021	2022	\$ 35,987

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
WEST	HARBOR	54443430001	503766	2021	2022	\$ 47,983
WEST	HARBOR	54443392605	503766	2021	2022	\$ 161,275
WEST	HARBOR	54443353006	503766	2021	2022	\$ 89,301
WEST	HARBOR	54443323301	503766	2021	2022	\$ 66,643
WEST	HARBOR	54443283601	503766	2021	2022	\$ 125,288
WEST	HARBOR	54443253800	503766	2021	2022	\$ 61,311
WEST	HARBOR	54443204108		2021	2022	1
			503766			
WEST	HARBOR	54443184204	503766	2021	2022	\$ 35,987
WEST	HARBOR	54443124406	503766	2021	2022	\$ 13,329
WEST	HARBOR	54442738907	503766	2021	2022	\$ 47,983
WEST	HARBOR	54442738303	503766	2021	2022	\$ 90,634
WEST	HARBOR	54442039308	503766	2021	2022	\$ 7,997
WEST	HARBOR	54343904608	503766	2021	2022	\$ 30,656
WEST	HARBOR	54343894009	503766	2021	2022	\$ 35,987
WEST	HARBOR	54343893703	503766	2021	2022	\$ 31,989
WEST	HARBOR	54343893207	503766	2021	2022	\$ 9,330
WEST	HARBOR	54343892707	503766	2021	2022	\$ 25,324
WEST	HARBOR	54343892201	503766	2021	2022	\$ 31,989
WEST	HARBOR	54343891905	503766	2021	2022	\$ 19,993
WEST	HARBOR	54343881101	503766	2021	2022	\$ 86,636
WEST	HARBOR	54342889605	503766	2021	2022	\$ 6,664
WEST	HARBOR	54342889001	503766	2021	2022	\$ 38,653
WEST	HARBOR	54342828908	503766	2021	2022	\$ 35,987
WEST	COCOPLUM	53846060102	503262	2021	2022	\$ 241,247
WEST	COCOPLUM	53845077907	503262	2021	2022	\$ 63,977
WEST	COCOPLUM	53845057906	503262	2021	2022	\$ 7,997
WEST	COCOPLUM	53747067404	503262	2021	2022	\$ 189,265
WEST	COCOPLUM	53747066611	503262	2021	2022	\$ 30,656
WEST	COCOPLUM	53747035715	503262	2021	2022	\$ 134,618
WEST	COCOPLUM	53747024918	503262	2021	2022	\$ 7,997
WEST	COCOPLUM	53747024900	503262	2021	2022	\$ 242,580
WEST	COCOPLUM	53745973815	503262	2021	2022	\$ 74,640
WEST	COCOPLUM	53745973807	503262	2021	2022	\$ 123,956
WEST	COCOPLUM	53745841901	503262	2021	2022	\$ 70,641
WEST	COCOPLUM	53745831701	503262	2021	2022	\$ 201,261
WEST	COCOPLUM	53745651303	503262	2021	2022	\$ 45,317
WEST	COCOPLUM	53745471330	503262	2021	2022	\$ 11,996
WEST	COCOPLUM	53745471313	503262	2021	2022	\$ 46,650
WEST	COCOPLUM	53745451304	503262	2021	2022	\$ 9,330
WEST	COCOPLUM	53745421308	503262	2021	2022	\$ 21,326
WEST	COCOPLUM	53745361208	503262	2021	2022	\$ 27,990
WEST	COCOPLUM	53745316504	503262	2021	2022	\$ 193,264
WEST	COCOPLUM	53745301221	503262	2021	2022	\$ 127,954
WEST	COCOPLUM	53745301213	503262	2021	2022	\$ 41,319
WEST	COCOPLUM	53745231312	503262	2021	2022	\$ 6,664
WEST	COCOPLUM	53745009008	503262	2021	2022	\$ 1,248,885
WEST	COCOPLUM	53647912416	503262	2021	2022	\$ 14,661
WEST	COCOPLUM	53646729006	503262	2021	2022	\$ 9,330
WEST	COCOPLUM	53646688105	503262	2021	2022	\$ 22,659
WEST	COCOPLUM	53646667604	503262	2021	2022	\$ 37,320
		53646627009	503262		2022	1
WEST	COCOPLUM			2021		
WEST	COCOPLUM	53646606508	503262	2021	2022	\$ 11,996
WEST	COCOPLUM	53646555211	503262	2021	2022	\$ 15,994
WEST	COCOPLUM	53646471807	503262	2021	2022	\$ 342,544
WEST	COCOPLUM	53646171803	503262	2021	2022	\$ 267,904
WEST	COCOPLUM	53646031807	503262	2021	2022	\$ 17,327
WEST	COCOPLUM	53546801809	503262	2021	2022	\$ 54,647
WEST	COCOPLUM	53546715601	503262	2021	2022	\$ 5,331
WEST	COCOPLUM	53447752706	503262	2021	2022	\$ 1,333
WEST	COCOPLUM	53447660402	503262	2021	2022	\$ 42,651
WEST	COCOPLUM	53447460004	503262	2021	2022	\$ 26,657
WEST	COCOPLUM	53447320300	503262	2021	2022	\$ 103,963
WEST	COCOPLUM	53447140204	503262	2021	2022	\$ 22,659
	JOCOCI LUIVI	00777 170204	003262	2021	2022	ν 22,009
WEST	COCOPLUM	53446988200	503262	2021	2022	\$ 31,989

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
WEST	COCOPLUM	53446129401	503262	2021	2022	\$ 45,317
West	PROCTOR	52265242010	505165	2019	2021	\$ 2,000
West	PROCTOR	52265242001	505165	2019	2021	\$ 2,000
West	PROCTOR	52265241510	505165	2019	2021	\$ 2,000
West	PROCTOR	52265241501	505165	2019	2021	\$ 2,000
West	PROCTOR	52265061406	505165	2019	2021	\$ 2,000
West	SORRENTO	52153791503	504834	2019	2021	\$ 242,618
West	POLO	52068129200	507163	2019	2021	\$ 1,629,400
West	SORRENTO	52052268001	504831	2019	2021	\$ 1,373,528
West	PROCTOR	51963909505	505163	2019	2021	\$ 2,000
West	PROCTOR	51963859508	505163	2019	2021	\$ 333,120
West	PARK	51871295601	505363	2019	2021	\$ 2,000
West	PARK	51871135604	505363	2019	2021	\$ 2,000
West	PARK	51871092611	505363	2019	2021	\$ 1,668,090
West	BENEVA	51866422901	504132	2019	2021	\$ 2,000
West	BENEVA	51866342907	504132	2019	2021	\$ 2,000
West	BENEVA	51866272909	504132	2019	2021	\$ 1,156,610
West	PARK	51771995109	505363	2019	2021	\$ 1,416,998
West	PARK	51771994706	505363	2019	2021	\$ 304,480
West	PARK	51771825700	505363	2019	2021	\$ 377,435
West	PARK	51771785708	505363	2019	2021	\$ 89,393
West	PARK	51771405701	505363	2019	2021	\$ 371,250
West	TUTTLE	51768159010	504531	2020	2021	\$ 2,000
West	TUTTLE	51768058302	504531	2020	2021	\$ 2,000
West	TUTTLE	51768028306	504531	2020	2021	\$ 2,000
West	TUTTLE	51668948300	504531	2020	2021	\$ 2,000
West	TUTTLE	51668917005	504531	2020	2021	\$ 2,000
West	TUTTLE	51668858301	504531	2020	2021	\$ 3,060,335
West	HYDE PARK	51666097400	500434	2019	2021	\$ 3,060,333
		51666096900				
West	HYDE PARK	51666085509	500434 500434	2019	2021	\$ 2,000 \$ 2,000
West	HYDE PARK BENEVA	51665594205	504137	2019	2021	\$ 2,000
		51665326197				
West	BENEVA	51567423507	504137	2018	2021	
West	HYDE PARK HYDE PARK	51566848105	500437	2019 2019	2021	
		51566557607	500436			
West	HYDE PARK		500436	2019	2021	
West	PHILLIPPI	51565327713 51564505502	503034	2019	2021	
West	PHILLIPPI	51374722101	503031	2019	2021	\$ 910,445
West	WHITFIELD	51365713307	500834	2019	2021	\$ 2,987,295
West	PHILLIPPI		503033	2019	2021	\$ 116,503
West	PHILLIPPI	51365691800	503033	2019	2021	\$ 234,843 \$ 186,718
West	PHILLIPPI	51364898303	503033	2019	2021	
West	WALKER	51180622108	506034	2019	2021	\$ 492,603
NORTH	SEBASTIAN	49302355308	405765	2021	2022	\$ 138,617
NORTH	SEBASTIAN	49302042008	405765	2021	2022	\$ 138,617
NORTH	SEBASTIAN	49302040307	405765	2021	2022	\$ 138,617
NORTH	SEBASTIAN	49302025308	405765	2021	2022	\$ 126,769
NORTH	SEBASTIAN	49301499101	405765	2021	2022	\$ 45,021
NORTH	SEBASTIAN	49301256900	405765	2021	2022	\$ 31,989
NORTH	SEBASTIAN	49301256608	405765	2021	2022	\$ 31,989
NORTH	SEBASTIAN	49301134405	405765	2021	2022	\$ 110,183
NORTH	SEBASTIAN	49301100101	405765	2021	2022	\$ 116,106
NORTH	SEBASTIAN	49300405812	405765	2021	2022	\$ 30,804
NORTH	SEBASTIAN	49300366396	405765	2021	2022	\$ 91,227
NORTH	SEBASTIAN	49300346107	405765	2021	2022	\$ 58,053
NORTH	SEBASTIAN	49300305605	405765	2021	2022	\$ 56,868
NORTH	SEBASTIAN	49300300409	405765	2021	2022	\$ 135,063
NORTH	SEBASTIAN	49300255306	405765	2021	2022	\$ 49,760
NORTH	SEBASTIAN	49300204906	405765	2021	2022	\$ 31,989
NORTH	SEBASTIAN	49201920704	405765	2021	2022	\$ 40,282
NORTH	FELLSMERE	49201523004	411562	2021	2023	\$ 104,259
NORTH	FELLSMERE	49201522202	411562	2021	2023	\$ 137,432
NORTH	FELLSMERE	49201520706	411562	2021	2023	\$ 14,217
NORTH	SEBASTIAN	49200955903	405765	2021	2022	\$ 28,434
NORTH			1007.00			

Region	Substation	Lateral	Feeder	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
NORTH	SEBASTIAN	49200737604	405765	2021	2022	\$ 159,943
NORTH	SEBASTIAN	49200688026	405765	2021	2022	\$ 58,053
NORTH	FELLSMERE	49200670313	411562	2021	2023	\$ 17,771
NORTH	FELLSMERE	49200541203	411562	2021	2023	\$ 118,476
NORTH	FELLSMERE	49200496101	411562	2021	2023	\$ 50,945
NORTH	FELLSMERE	49200484102	411562	2021	2023	\$ 2,370
NORTH	FELLSMERE	49200351005	411562	2021	2023	\$ 16,587
NORTH	FELLSMERE	49200301202	411562	2021	2023	\$ 7,109
NORTH	FELLSMERE	49200271206	411562	2021	2023	\$ 58,053
NORTH	FELLSMERE	48900894203	411562	2021	2023	\$ 45,021
NORTH	FELLSMERE	48900886006	411562	2021	2023	\$ 103,074
North	WYOMING	48313575803	207362	2019	2021	\$ 1,222,000
North	BABCOCK	48313469302	204261	2019	2021	\$ 376,000
North	GARVEY	48015594908	211063	2019	2021	\$ 109,980
North	GARVEY	48015395000	211063	2019	2021	\$ 118,440
North	GARVEY	48015334906	211063	2019	2021	\$ 118,440
North	HIELD	47917562708	208161	2019	2021	\$ 200,925
North	HIELD	47817923303	208167	2019	2021	\$ 274,950
North	cox	47245705006	207064	2019	2021	\$ 2,000
North	cox	47245695426	207064	2019	2021	\$ 2,000
North	ORMOND	37612398801	101137	2019	2021	\$ 1,592,360
North	ST AUGUSTINE	36154012806	100235	2019	2021	\$ 503,135

Notes:

- (1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the estimated/actual date when project will be completed.
- (3) Amounts reflect SPP totals and breakdown between base and clause amounts can be seen in RBD-1 Form 6P.
- (4) The SPP projects that will be completed as well as the associated costs in 2021 could vary based on a number of factors.

MJ-2 SPP Work Projected to be Completed in 2021 Wood Structures Hardening (Replacing) - Transmission Program

Transmission Line Name	Project	Number of Wooden Structures to be Replaced	Estimated / Actual Start Year ^(t)	Current Estimated Completion Year ⁽²⁾	2021 Estimated Costs ⁽³⁾⁽⁴⁾
BROWARD AREA 230kV [692]	110U3-LAUDERDALE	1	2021	2021	\$ 151,000
OAKLAND PARK-SISTRUNK #2 138kV [104]	OAKLAND PARK-PROGRESSO	3	2021	2021	\$ 855,300
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 1 of 10)	14	2021	2021	\$ 854,600
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 2 of 10)	15	2021	2021	\$ 905,000
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 3 of 10)	15	2021	2021	\$ 855,000
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 4 of 10)	20	2021	2021	\$ 1,106,500
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 5 of 10)	17	2021	2021	\$ 955,600
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 6 of 10)	18	2021	2021	\$ 1,006,000
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 7 of 10)	19	2021	2021	\$ 1,056,300
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 8 of 10)	18	2021	2021	\$ 1,006,000
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 9 of 10)	19	2021	2021	\$ 1,056,300
NORRIS-OSTEEN 115kV [0716]	NORRIS-GENEVA: (Phase 10 of 10)	11	2021	2021	\$ 653,600
RUNWAY-VIOLET 69kV [1025]	RUNWAY-VIOLET: (Phase 1 of 3)	19	2021	2021	\$ 1,056,300
RUNWAY-VIOLET 69kV [1025]	RUNWAY-VIOLET: (Phase 2 of 3)	7	2021	2021	\$ 452,300
RUNWAY-VIOLET 69kV [1025]	RUNWAY-VIOLET: (Phase 3 of 3)	19	2021	2021	\$ 1,056,300
OKEECHOBEE-SHERMAN #1 69kV [274]	SWEATT TAP-JOHN C. EISINGER TAP (TAP): (Phase 1 of 3)	15	2021	2021	\$ 906,000
OKEECHOBEE-SHERMAN #1 69kV [274]	SWEATT TAP-JOHN C. EISINGER TAP (TAP): (Phase 2 of 3)	15	2021	2021	\$ 906,000
OKEECHOBEE-SHERMAN #1 69kV [274]	SWEATT TAP-JOHN C. EISINGER TAP (TAP): (Phase 3 of 3)	10	2021	2021	\$ 604,000
OKEECHOBEE-SHERMAN #1 69kV [274]	JOHN C. EISINGER TAP-SWEATT TAP 2 (TAP): (Phase 1 of 3)	15	2021	2021	\$ 906,000
OKEECHOBEE-SHERMAN #1 69kV [274]	JOHN C. EISINGER TAP-SWEATT TAP 2 (TAP): (Phase 2 of 3)	15	2021	2021	\$ 906,000
OKEECHOBEE-SHERMAN #1 69kV [274]	JOHN C. EISINGER TAP-SWEATT TAP 2 (TAP): (Phase 3 of 3)	10	2021	2021	\$ 604,000
BRADFORD-DUVAL 230kV [0220]	BRADFORD-DUVAL	19	2021	2021	\$ 1,417,000
YULEE-KINGSLAND (GAP) 230kV [0909]	YULEE-END OF FPL: (Phase 1 of 2)	12	2021	2021	\$ 773,600
YULEE-KINGSLAND (GAP) 230kV [0909]	YULEE-END OF FPL: (Phase 2 of 2)	12	2021	2021	\$ 773,600
MAGNOLIA-SMYRNA (NSB) 115kV [0871]	TAYLOR-SMYRNA	8	2021	2021	\$ 854,000
MATANZAS-PELLICER 115kV [0715]	MATANZAS-PELLICER: (Phase 1 of 2)	15	2021	2021	\$ 954,500
MATANZAS-PELLICER 115kV [0715]	MATANZAS-PELLICER: (Phase 2 of 2)	16	2021	2021	\$ 1,014,800
MILLCREEK-SAMPSON (JBH) 230kV [0492]	ORANGEDALE-SAMPSON (JBH)	17	2021	2021	\$ 1,025,100
GACO-OSTEEN 230kV [1031]	GACO-OSTEEN: (Phase 1 of 2)	10	2021	2021	\$ 753,000
GACO-OSTEEN 230kV [1031]	GACO-OSTEEN: (Phase 2 of 2)	11	2021	2021	\$ 763,300
HORIZON SOLAR-PUTNAM 115kV [0925]	MCMEEKIN-INTERLACHEN TAP: (Phase 1 of 4)	15	2021	2021	\$ 1,004,500
HORIZON SOLAR-PUTNAM 115kV [0925]	MCMEEKIN-INTERLACHEN TAP: (Phase 2 of 4)	15	2021	2021	\$ 1,004,500
HORIZON SOLAR-PUTNAM 115kV [0925]	MCMEEKIN-INTERLACHEN TAP: (Phase 3 of 4)	15	2021	2021	\$ 1,004,500
HORIZON SOLAR-PUTNAM 115kV [0925]	MCMEEKIN-INTERLACHEN TAP: (Phase 4 of 4)	8	2021	2021	\$ 582,400
SPRINGBANK-SEMINOLE PLANT (SEC) 230kV [0677]	SPRINGBANK-GREEN COVE SPRINGS	6	2021	2021	\$ 603,000
SPRINGBANK-SEMINOLE PLANT (SEC) 230kV [0677]	GREEN COVE SPRINGS (GCS)-TITANIUM	14	2021	2021	\$ 1,035,200
COLUMBIA-RAVEN #2 115kV [1012]	COLUMBIA TAP-RAVEN	10	2021	2021	\$ 603,000
BEARCAT-SUWANNEE (DEF) 115kV [4690]	WELLBORN-LIVE OAK	5	2021	2021	\$ 301,500
DELAND-PUTNAM 115kV [0091]	COMO TAP-POMONA PARK TAP	3	2021	2021	\$ 180,900
DELAND-PUTNAM 115kV [0091]	POMONA PARK TAP-SATSUMA TAP: (Phase 1 of 5)	15	2021	2021	\$ 1,079,375
DELAND-PUTNAM 115kV [0091]	POMONA PARK TAP-SATSUMA TAP: (Phase 2 of 5)	15	2021	2021	\$ 1,079,375
DELAND-PUTNAM 115kV [0091]	POMONA PARK TAP-SATSUMA TAP: (Phase 3 of 5)	15	2021	2021	\$ 1,079,375
DELAND-PUTNAM 115kV [0091]	POMONA PARK TAP-SATSUMA TAP: (Phase 4 of 5)	15	2021	2021	\$ 1,079,375
DELAND-PUTNAM 115kV [0091]	POMONA PARK TAP-SATSUMA TAP: (Phase 5 of 5)	14	2021	2021	\$ 1,024,100
MIAMI-RIVERSIDE 138kV [158]	LAWRENCE-RIVERSIDE: (Phase 1 of 2)	20	2021	2021	\$ 1,509,700
MIAMI-RIVERSIDE 138kV [158]	LAWRENCE-RIVERSIDE: (Phase 2 of 2)	17	2021	2021	\$ 1,308,300
TBD	DESIGN AND PROCUREMENT FOR 2022 PROJECTS	0	2021	2021	\$ 2,212,268

Notes:

(1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).

- (2) Completion year reflects the estimated/actual date when project will be completed.
- (3) Amounts reflect SPP totals and breakdown between base and clause amounts can be seen in RBD-1 Form 6P.
- (4) The SPP projects that will be completed as well as the associated costs in 2021 could vary based on a number of factors.

MJ-2 SPP Work Projected to be Completed in 2021 Substation Storm Surge / Flood Mitigation Program

County	Substation	Substation Type	Estimated / Actual Start Year ⁽¹⁾	Current Estimated Completion Year ⁽²⁾	2021	Estimated Costs ⁽³⁾⁽⁴⁾
St. Johns	St. Augustine	Distribution	2020	2021	\$	7,000,000
Lewis	St. Augustine	Distribution	2021	2021	\$	1,800,000
South Daytona	Daytona	Distribution	2021	2021	\$	1,200,000

Notes:

- (1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the estimated/actual date when project will be completed.
- (3) Amounts reflect SPP totals and breakdown between base and clause amounts can be seen in RBD-1 Form 6P.
- (4) The SPP projects that will be completed as well as the associated costs in 2021 could vary based on a number of factors.

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I. INTRODUCTION

- 3 Q. Please state your name and business address.
- 4 A. My name is Liz Fuentes, and my business address is Florida Power & Light
- 5 Company ("FPL" or the "Company"), 9250 West Flagler Street, Miami,
- 6 Florida, 33174.
- 7 Q. By whom are you employed and what is your position?
- 8 A. I am employed by FPL as Senior Director, Regulatory Accounting.
- 9 Q. Please describe your duties and responsibilities in that position.
- 10 A. I am responsible for planning, guidance, and management of most regulatory
- accounting activities for FPL and Gulf Power Company. In this role, I ensure
- that financial books and records comply with multi-jurisdictional regulatory
- accounting requirements and regulations.
- 14 Q. Please describe your educational background and professional
- 15 experience.
- 16 A. I graduated from the University of Florida in 1999 with a Bachelor of Science
- Degree in Accounting. That same year, I was employed by FPL. During my
- tenure at the Company, I have held various accounting and regulatory
- positions of increasing responsibility with the majority of my career focused
- in regulatory accounting and the calculation of revenue requirements.
- 21 Specifically, I have provided accounting support in multiple FPL retail base
- rate filings and other regulatory dockets filed at the Florida Public Service
- Commission ("FPSC" or the "Commission") as well as the Federal Energy

Regulatory Commission ("FERC"). My responsibilities have included the management of the accounting for FPL's cost recovery clauses and the preparation, review and filing of FPL's monthly Earnings Surveillance Reports ("ESR") at the FPSC. I am a Certified Public Accountant ("CPA") licensed in the Commonwealth of Virginia and am a member of the American Institute of CPAs. I have previously filed testimony before the Commission for FPL's Solar Base Rate Adjustments related to the solar photovoltaic projects placed in service in 2018 and 2020 (Docket Nos. 20170001-EI and 20190001-EI) and request for approval of the Indiantown Transaction (Docket No. 160154-EI).

11 Q. What is the purpose of your testimony?

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12 The purpose of my direct testimony is to explain how the Company A. 13 determined the amount of forecasted 2021 Storm Protection Plan ("SPP") 14 costs incremental from its base rates for which it is seeking recovery through the Storm Protection Plan Cost Recovery Clause ("SPPCRC") in its 2021 16 Projection filing. I will also explain how the Company will uniquely identify and record costs to be recovered through the SPPCRC beginning in 2021. In 18 addition, I will explain and provide support for the calculation of the projected 2021 Weighted Average Cost of Capital ("WACC") to be used in order to calculate the return on 2021 SPPCRC capital investments.

21 Q. Please summarize your testimony.

22 A. In order to determine the amount of 2021 SPP program costs eligible for 23 recovery through the SPPCRC, FPL has compared the forecasted 2021 SPP

capital expenditures presented in Exhibit MJ-1 - FPL's Storm Protection Plan 2020-2029 attached to the testimony of FPL witness Michael Jarro, which was filed with and is currently pending before the Commission in Docket No. 20200071-EI (the "SPP Filing"), to the amount of capital expenditures for storm hardening projects included for recovery in FPL's most recent base rate filing and actual storm hardening capital expenditures incurred for the period of 2018 through 2019 and forecasted 2020. Based on this analysis, FPL has determined that all forecasted 2021 SPP capital expenditures are incremental to the amount currently recovered in base rates and, therefore, recoverable through the SPPCRC. Also, FPL is not seeking SPPCRC recovery of any forecasted 2021 SPP program Operations & Maintenance ("O&M") expenses and will address the recovery of those expenses during its next base rate proceeding. FPL has also identified incremental costs that are necessary to implement the tracking and reporting of costs recoverable through SPPCRC and has included them for recovery in its 2021 Projection Filing. In addition, FPL has calculated and applied a projected WACC to calculate a return on the 2021 SPPCRC capital investments in accordance with Commission Order No. PSC-2020-0165-PAA-EU, Docket No. 20200118-EU, issued on May 20, 2020 (the "WACC Order").

20 Q. Are you sponsoring or co-sponsoring any exhibits in this case?

- 21 A. Yes. I am sponsoring or co-sponsoring the following exhibits:
- LF-1 Determination of Cost Recovery through the SPPCRC;
- LF-2 2021 SPPCRC Capital Costs;

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1		• LF-3 – Forecasted 2021 Weighted Average Cost of Capital; and
2		• Co-Sponsoring Form 6P - Program Description and Progress Report
3		included in FPL witness Renae Deaton's Exhibit RBD-1.
4		
5	II.	DETERMINATION OF 2021 SPPCRC RECOVERABLE COSTS
6		
7	Q.	Please explain why it is necessary to determine the amount of SPP costs
8		that are incremental to base rates.
9	A.	Rule 25-6.031(6)(b), F.A.C., provides that "Storm Protection Plan costs
10		recoverable through the clause shall not include costs recovered through the
11		utility's base rates or any other cost recovery mechanism." Therefore,
12		consistent with the requirements the Commission's Rule, it is necessary to
13		demonstrate that any costs sought to be recovered through the SPPCRC are
14		not being recovered in FPL's current base rates.
15	Q.	Has FPL determined the amount of SPP costs being recovered through
16		base rates?
17	A.	Yes.
18	Q.	Please explain the method FPL used to determine the amount of SPP
19		costs currently included in its base rates.
20	A.	FPL's current base rates were established pursuant to a Stipulation and
21		Settlement Agreement approved by the Commission in Order No. PSC-16-
22		0560-A S-FI Docket No. 160021-FI (the "2016 Settlement Agreement"). The

2016 Settlement Agreement resulted in base rates lower than those presented

1	by	FPL	in	its	Minimum	Filing	Requirements	("MFRs")	in	that	docket
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- Nonetheless, for purposes of determining the level of SPP costs embedded in
- FPL's current base rates, FPL relied upon the amount of storm hardening
- 4 costs included in its 2018 Subsequent Year MFRs filed in Docket No.
- 5 160021-EI as a conservative proxy to determine the maximum amount of SPP
- 6 costs that could possibly be currently included in its base rates. To the extent
- FPL has exceeded the level of storm hardening costs included in its MFRs,
- any amount above those levels would be considered incremental SPP costs
- 9 eligible to be recovered through the SPPCRC.
- 10 Q. Is FPL seeking recovery of any forecasted 2021 SPP program O&M
- expenses in its request for SPPCRC recovery in this proceeding?
- 12 A. No. FPL is not seeking recovery of any forecasted 2021 SPP program O&M
- expenses through the SPPCRC. FPL will evaluate whether it intends to seek
- recovery of future SPP program O&M expenses through the SPPCRC during
- its next base rate proceeding.
- 16 Q. Is FPL seeking recovery of any forecasted 2021 SPP capital costs in its
- 17 request for SPPCRC recovery in this proceeding?
- 18 A. Yes.
- 19 Q. How did FPL determine the amount of forecasted 2021 SPP capital costs
- eligible for recovery through the SPPCRC?
- 21 A. As reflected on Exhibit LF-1, FPL identified historical capital expenditures
- for each of its SPP programs and split 2020 forecasted SPP capital costs
- between capital expenditures and cost of removal. FPL then compared the

amount of forecasted capital expenditures for storm hardening projects in its
2018 Subsequent Year MFRs filed in Docket No. 160021-EI to the cumulative
amount of actual capital expenditures for the years ended 2018 through 2019
and forecasted 2020 in order to determine whether any of its forecasted 2021
SPP capital expenditures are incremental to base rates and eligible for
SPPCRC recovery. Based on this comparison, FPL is expected to incur a total
of \$2.0 billion in SPP capital expenditures for the period of 2018 through
2020, which is approximately \$1.1 billion more than the maximum amount
included in its MFRs. In addition, each of FPL's SPP programs individually
exceeded the maximum capital amount forecasted in the 2018 Subsequent
Year MFRs. Therefore, all of FPL's forecasted 2021 SPP capital
expenditures, in total and by SPP program, are eligible for SPPCRC recovery.

- Q. Did FPL include all of its forecasted 2021 SPP capital expenditures in its request for recovery through the SPPCRC in this proceeding?
- 15 A. Yes. As reflected on Exhibit LF-2, FPL included all forecasted 2021 SPP capital expenditures for recovery through the SPPCRC.
- 17 Q. Has FPL forecasted an amount for the cost of removal of existing assets 18 associated with its SPP programs?
- 19 A. Yes. As reflected on Exhibit LF-2, FPL has forecasted a total of \$128.8 20 million of cost of removal for existing assets associated with its SPP programs 21 for 2021.
- Q. Did FPL include any of its forecasted 2021 cost of removal in its request for recovery through the SPPCRC in this proceeding?

1	A.	No. Since the cost of removal associated with existing assets being removed
2		in 2021 as a result of FPL's SPP programs was recovered from customers
3		through base rates as a component of depreciation expense, FPL has excluded
4		cost of removal from SPPCRC recovery in this proceeding. Cost of removal
5		related to FPL's SPP programs incurred in 2021 will be reflected as base rate
6		recoverable costs.

- Q. Did FPL reflect an amount for the retirement of existing assets in its
 request for recovery of 2021 SPPCRC costs in this proceeding?
- 9 A. No. The retirement of existing assets as a result of FPL's SPP programs
 10 occurring during 2021 are not included in FPL's forecasted 2021 SPP costs
 11 requested for recovery through the SPPCRC. Retirements occurring in 2021
 12 will remain as a base rate activity since those assets are currently being
 13 recovered through base rates and will be incorporated into the calculation of
 14 revenue requirements in FPL's next base rate proceeding.
- 15 Q. Did FPL include a beginning balance for Construction Work In Progress
 16 ("CWIP") for any of its SPP programs in its 2021 SPPCRC Projection
 17 filing?
- A. No. Since FPL committed to not seek recovery of any SPP project costs incurred in 2020, FPL did not include forecasted beginning balances of CWIP for any of its SPP programs in the 2021 SPPCRC Projection filing.
- Q. What is the total amount of forecasted 2021 SPP capital expenditures
 FPL included in its calculation of SPPCRC revenue requirements?
- 23 A. As reflected on Exhibit LF-2, the total amount of forecasted 2021 SPP capital

expenditures included for recovery in the 2021 Projection Filing is \$886.6 million. This amount is included in the calculation of the revenue

requirements on Exhibit RBD-1 of FPL witness Deaton.

- 4 Q. How will FPL track SPP costs approved for recovery through the
 5 SPPCRC starting January 1, 2021?
- 6 A. As required by Rule 25-6.031(5), F.A.C., FPL has created new FERC 7 subaccounts to ease the recording and tracking of capital expenditures, 8 accumulated depreciation, depreciation expense, and O&M expenses for SPP 9 costs approved for recovery through the SPPCRC. In addition, FPL has 10 created a new Business Area within its SAP accounting system which 11 provides another way to identify and report all SPP costs approved for 12 recovery through the SPPCRC. The methodology described above is 13 consistent with how FPL records and tracks costs recoverable through other 14 clause recovery mechanisms such as the Environmental Cost Recovery Clause 15 and Energy Conservation Cost Recovery Clause, and will facilitate the annual 16 clause audits performed by the FPSC Staff and removal of SPPCRC costs 17 from FPL's monthly ESR.
- Q. How will FPL record SPP costs approved for recovery through SPPCRCon its books and records?
- A. As described by FPL witness Jarro, FPL has created unique master data in its systems (*i.e.*, work order type and work breakdown structure) to record SPP capital costs and O&M expenses recoverable through SPPCRC starting January 1, 2021. This new master data will distinguish costs recoverable

through SPPCRC separate and apart from base rate recoverable costs and will translate costs to the newly created FERC subaccounts as explained above depending on the type of activity. In addition, FPL will record all capital expenditures to CWIP in accordance with its capitalization policy and transfer CWIP to plant-in-service once the projects are completed. FPL will then depreciate SPPCRC assets at the plant account level using the current approved depreciation rates reflected in the 2016 Settlement Agreement.

8 Q. Has FPL identified any incremental costs necessary to implement its 9 SPPCRC?

- 10 A. Yes. FPL has identified the following incremental costs required to implement its SPPCRC:
 - Capital Projects FPL has identified a total of \$2.1 million of capital expenditures and \$18 thousand of O&M expenses for software modifications to various systems that are necessary to manage, track, and bill customers for amounts recovered through the SPPCRC. Approximately \$1.1 million of the incremental capital expenditures relate to the creation of forecasted and actual revenue requirement calculations to be submitted in FPL's annual SPPCRC filings, while the remainder of the costs includes modifications to FPL's accounting and work management systems in order to track actual SPPCRC recoverable costs at the project and program level.
 - O&M expenses FPL has identified a total of \$0.5 million in

1		annual O&M expenses beginning in 2021 for additional resources
2		required to support FPL's annual SPPCRC filings and tracking of
3		SPP project costs.
4		Since both the implementation capital costs and O&M expenses were not
5		contemplated or included in FPL's MFRs, they are incremental and eligible
6		for recovery through the SPPCRC.
7	Q.	Did FPL include any incremental implementation costs in its request for
8		recovery through the SPPCRC in this proceeding?
9	A.	Yes. As reflected in FPL witness Deaton's testimony, FPL has included the
10		recovery of all incremental implementation costs in its 2021 Projection Filing.
11		
12		III. 2021 WACC CALCULATION
13		
14	Q.	Is FPL required to utilize a specific WACC when calculating a return on
15		the SPPCRC capital investments included for recovery in its 2021
16		Projection filing?
17	A.	Yes. Per the WACC Order, beginning with all 2021 clause projection filings,
18		FPL is required to project its WACC using its currently approved mid-point
19		return on equity ("ROE") for the clause projection year and apply the
20		proration formula prescribed by Treasury Regulation §1.167(l)-1(h)(6)(i) to
21		the plant only depreciation-related Accumulated Deferred Federal Income Tax
22		("ADFIT") included in capital structure. As quoted in the WACC Order, the
23		proration formula as required under Treasury Regulation §1.167(l)-1(h)(6)(i)

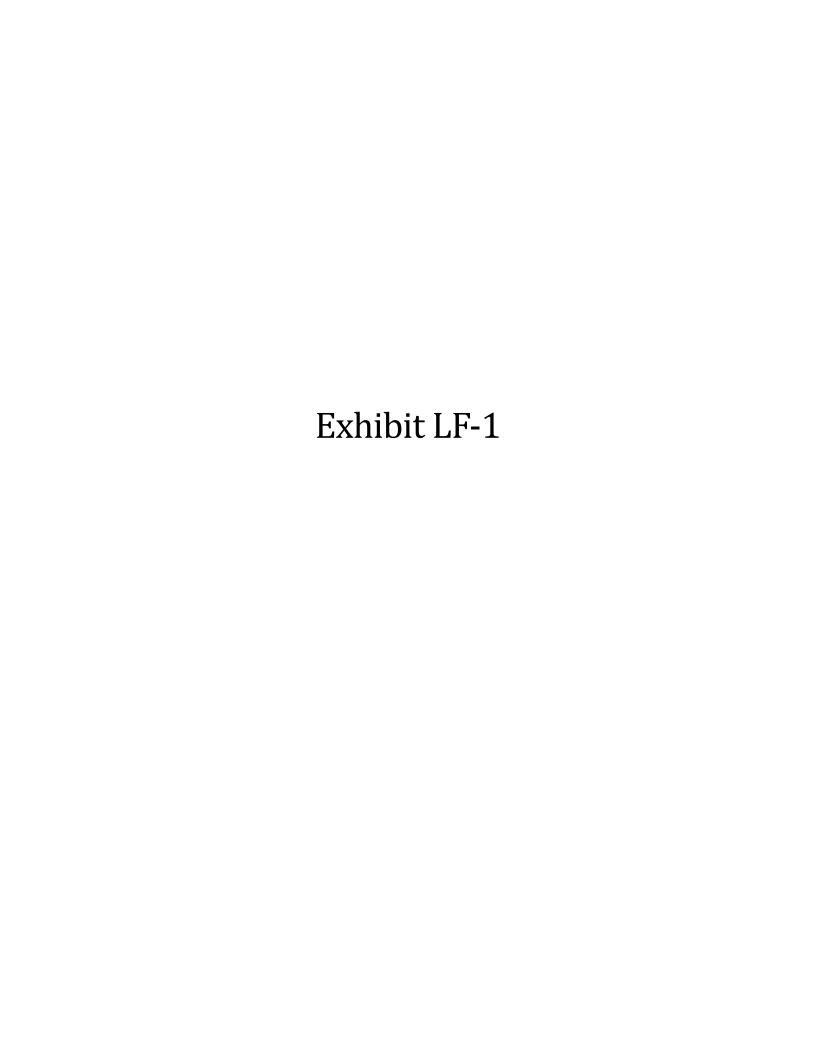
1		is as follows:
2		"The pro rata portion of any increase to be credited or decrease to be
3		charged during a future periodshall be determined by multiplying
4		any such increase or decrease by a fraction, the numerator of which is
5		the number of days remaining in the period at the time such increase or
6		decrease is to be accrued, and the denominator of which is the total
7		number of days in the period."
8	Q.	Has FPL calculated a projected 2021 WACC to be applied to the 2021
9		SPPCRC capital investments requested for recovery in this proceeding?
10	A.	Yes. As reflected on Exhibit LF-3, FPL projected the mid-point ROE, 13-
11		month average WACC for 2021 using the Company's most recent financial
12		forecast and applied the proration formula to the plant only depreciation-
13		related ADFIT as prescribed by the Treasury Regulation §1.167(l)-1(h)(6)(i).
14		The resulting after-tax WACC to be applied to the 2021 SPPCRC capital
15		investments is 6.36%, which is reflected on Form 7P, Capital Structure and
16		Cost Rates, in FPL witness Deaton's Exhibit RBD-1.
17	Q.	Will the projected 2021 WACC be revised through the 2021 SPPCRC
18		true-up process?
19	A.	Yes. Pursuant to the WACC Order, FPL must carry through the proration
20		adjustment to the 2021 Actual/Estimated True-Up and 2021 Final True-Up.
21		
22		For the 2021 Actual/Estimated True-Up, FPL will utilize the mid-point ROE
23		13-month average WACC from the 2021 Forecasted ESR and carry forward

the same proration adjustment reflected in the 2021 Projection Filing. However, if the depreciation-related ADFIT balance in the 2021 Projection Filing was over-estimated, the Proration Formula adjustment will then need to be reduced to reflect the difference between the originally projected and prorated depreciation-related ADFIT balance and the re-projected depreciation-related ADFIT balance. The resulting WACC calculation would then be used to calculate a monthly return on all projected clause investments in the 2021 Actual/Estimated Filing.

For the 2021 Final True-Up filing to be made in the Spring of 2022, FPL will utilize the midpoint ROE 13-month average WACC from the 2021 December ESR and carry forward the same proration adjustment reflected in the 2021 Projection Filing. However, if the depreciation-related ADFIT balance in the Projection Filing was over-estimated, the Proration Formula would be adjusted downward as described above. The resulting WACC calculation will be used to calculate a monthly return on all projected clause investments in the 2021 Final True-Up Filing.

18 Q. Does this conclude your testimony?

19 A. Yes.



Florida Power & Light Company Determination of Cost Recovery through the SPPCRC (\$ in thousands)

Line No.	SPP Program	2018 Subsequent Year Proxy ^(A)		20	Actual Capex 018 - 2019	2020 Forecast ^{(B), (C)}			Total Capex 2018 through 2020	Сар	Incremental Capex through 2020 ^(D)	
			(1)		(2)		(3)	((4) = (2) + (3)	(5)	= (4) - (1)	
1	Pole Inspections - Distribution Program											
2	Capital Expenditures	\$	43,900	\$	57,988	\$	31,494	\$	89,482	\$	45,582	
3	Cost of Removal					\$	19,193					
4	Total	\$	43,900	\$	57,988	\$	50,687	\$	89,482			
5												
6	Structures/Other Equipment Inspections - Transmission Program											
7	Capital Expenditures	\$	30,400	\$	68,582	\$	28,238	\$	96,820	\$	66,420	
8	Cost of Removal	_				\$	6,262	_				
9	Total	\$	30,400	\$	68,582	\$	34,500	\$	96,820			
10	Frederited Co. (FMI) District Co. Bosses											
11	Feeder Hardening (EWL) - Distribution Program		662.444		04.6.040	,	E44.02E		4 450 775		705 622	
12 13	Capital Expenditures Cost of Removal	\$	663,141	\$	916,840		541,935	\$	1,458,775	\$	795,633	
13 14	Total	Ś	663,141	Ś	916.840	\$	86,209 628,144	Ś	1,458,775			
14 15	iotai	Þ	663,141	>	916,840	Þ	628,144	Þ	1,458,775			
	Lateral Hardening (Undergrounding) - Distribution Program											
17	Capital Expenditures	\$	72,000	\$	72,806	ċ	117,230	ċ	190,036	\$	118,036	
18	Cost of Removal	٦	72,000	ڔ	72,000	\$	3,178	ڔ	190,030	Ą	118,030	
19	Total	\$	72,000	\$	72,806	\$	120,408	\$	190,036			
20	Total	Y	72,000	Y	72,000	Ţ	120,400	Ţ	150,050			
	Wood Structures Hardening (Replacing) - Transmission Program											
22	Capital Expenditures	\$	50,100	\$	93,361	Ś	47,400	\$	140,761	\$	90,661	
23	Cost of Removal	Ψ.	30,100	Ψ.	33,301	\$	5,300	~	1.0,701	Ψ.	50,002	
24	Total	Ś	50,100	Ś	93,361	\$	52,700	Ś	140,761			
25		·	,		,		,	•	-, -			
26	Substation Storm surge/Flood Mitigation Program											
27	Capital Expenditures	\$	-	\$	-	\$	2,310	\$	2,310	\$	2,310	
28	Cost of Removal					\$	690					
29	Total	\$	-	\$	-	\$	3,000	\$	2,310			
30												
31	<u>Totals</u>											
32	Capital Expenditures	\$	859,541	\$	1,209,577	\$	768,607	\$	1,978,184	\$	1,118,643	
33	Cost of Removal					\$	120,833					
34	Total	\$	859,541	\$	1,209,577	\$	889,440	\$	1,978,184			
35												

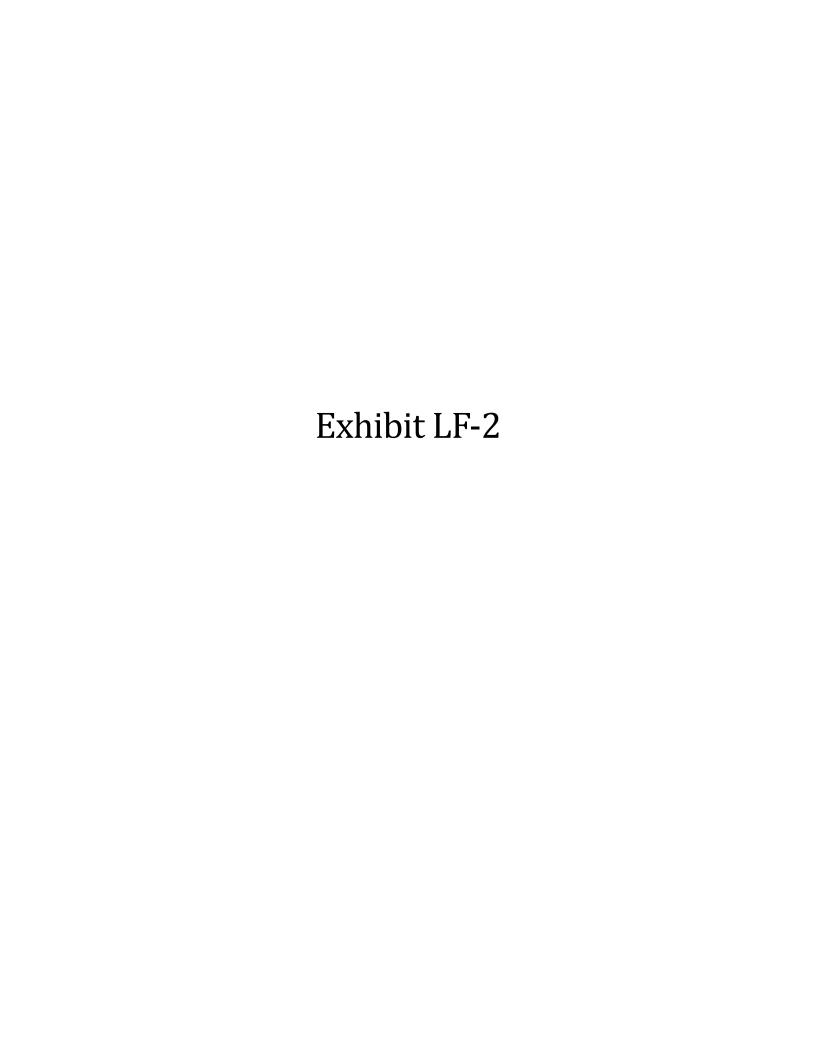
^{36 &}lt;u>Notes:</u>

^{37 (}A) Amounts reflected were included in FPL's MFRs in its last base rate case (Docket No. 160021-EI) and represent dollars forecasted to be invested in storm hardening projects in 2018.

^{38 (}B) Totals by SPP program tie to the capital costs reflected on Appendix C of FPL's 2020 - 2029 SPP, which is provided as Exhibit MJ-1 to the testimony of FPL witness Jarro and is currently pending before the FPSC in Docket No. 20200071-EI.

 $^{\,}$ 39 $\,$ $^{\text{(C)}}$ Cost of removal was estimated based on an average of historical spend.

^{40 (}D) Amounts reflected are above the amount of capital expenditures forecasted for storm hardening projects in FPL's 2018 Subsequent Year.



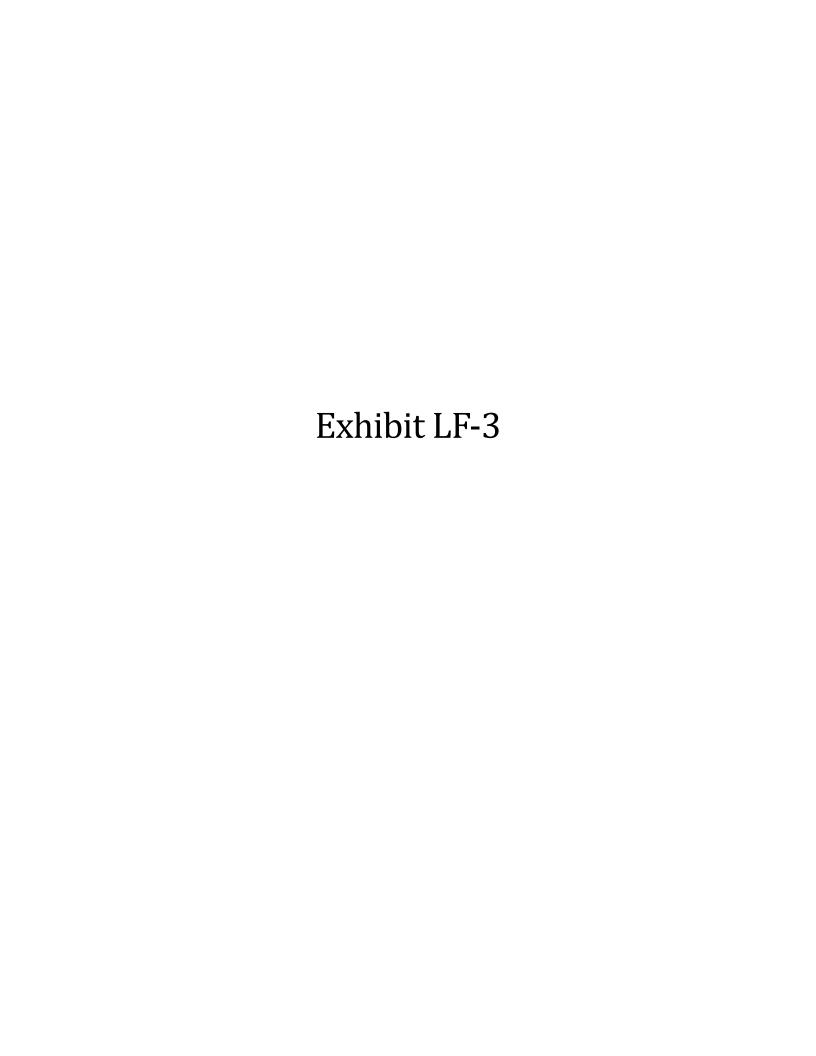
Florida Power & Light Company 2021 SPPCRC Capital Costs (\$ in thousands)

Line No.	SPP Program	2021 Forecast ^{(A),(B)}			SPPCRC	Base	Total		
			(1)		(2)	(3)	(4	4) = (2) + (3)	
1	Pole Inspections - Distribution Program								
2	Capital Expenditures	\$	33,615	\$	33,615	\$ -	\$	33,615	
3	Cost of Removal	\$	20,486	\$	-	\$ 20,486	\$	20,486	
4	Total	\$	54,101	\$	33,615	\$ 20,486	\$	54,101	
5									
6	Structures/Other Equipment Inspections - Tran								
7	Capital Expenditures	\$	25,537		25,537	\$ -	\$	25,537	
8	Cost of Removal	\$	5,663		-	\$ 5,663	\$	5,663	
9	Total	\$	31,200	\$	25,537	\$ 5,663	\$	31,200	
10									
11	Feeder Hardening (EWL) - Distribution Program								
12	Capital Expenditures	\$	573,659		573,659	-	\$	573,659	
13	Cost of Removal	\$	91,256		-	\$ 91,256		91,256	
14	Total	\$	664,915	\$	573,659	\$ 91,256	\$	664,915	
15			_						
16	<u>Lateral Hardening (Undergrounding) - Distribu</u>								
17	Capital Expenditures	\$	206,879		206,879	-	\$	206,879	
18	Cost of Removal	\$	5,609	\$	-	\$ 5,609	\$	5,609	
19	Total	\$	212,487	\$	206,879	\$ 5,609	\$	212,487	
20									
21	Wood Structures Hardening (Replacing) - Trans								
22	Capital Expenditures	\$		\$	38,571	-	\$	38,571	
23	Cost of Removal	\$	4,129		-	\$ 4,129		4,129	
24	Total	\$	42,700	\$	38,571	\$ 4,129	\$	42,700	
25									
26	Substation Storm surge/Flood Mitigation Prog								
27	Capital Expenditures	\$	8,300	\$	8,300	\$ -	\$	8,300	
28	Cost of Removal	\$	1,700	\$	-	\$ 1,700	\$	1,700	
29	Total	\$	10,000	\$	8,300	\$ 1,700	\$	10,000	
30									
31	<u>Totals</u>				_				
32	Capital Expenditures	\$	886,562		886,562	-	\$	886,562	
33	Cost of Removal	\$	128,842	\$	_	\$ 128,842	\$	128,842	
34	Total	\$	1,015,404	\$	886,562	\$ 128,842	\$	1,015,404	
35									

Notes:

^{37 (}A) Totals by SPP program tie to the capital costs reflected on Appendix C of FPL's 2020 - 2029 SPP, which is provided as Exhibit MJ-1 to the testimony of FPL witness Jarro and is currently pending before the FPSC in Docket No. 20200071-EI.

 $^{38\ ^{(}B)}$ Cost of removal was estimated based on an average of historical spend.



FLORIDA POWER & LIGHT COMPANY Forecasted 2021 Weighted Average Cost of Capital ("WACC") (\$ in thousands)

C Si C	common Equity	CC (13-month average Sys Per Book										
C Si C Ir		Sys Per Book										
SI C Ir		•	Retail Per Book	Pro	o Rata Adj	Specific Adj	Adj'd Retail	Cap Ratio	Cost Rate	Weighted Cost		
SI C Ir	and Tarres Balan	\$ 25,318,272	\$ 22,127,037	\$	183,324	\$ -	\$ 22,310,360	47.54%	10.55%	5.02%		
C Ir	ong Term Debt	16,299,321	14,367,374		118,496	(65,060)	14,420,809	30.73%	3.86%	1.19%		
Ir	hort Term Debt	784,932	693,574		5,746	-	699,320	1.49%	0.75%	0.01%		
	ustomer Deposits	452,174	414,317		3,433	-	417,749	0.89%	2.04%	0.02%		
D	nvest Tax Credits	1,010,092	900,793		6,526	(113,064)	794,256	1.69%	7.92%	0.13%		
	eferred Inc Taxes	9,416,071	8,311,223		68,127	(88,307)	8,291,043	17.67%	0.00%	0.00%		
T	otal	\$ 53,280,862	\$ 46,814,317	\$	385,652	\$ (266,432)	\$ 46,933,538	100.00%		6.36%		
2	021 Proration Adjusti	ment										
									Prorated	Prorated		
			ADIT		rec-Related	Deprec-Related	Days to	Future Days	Deprec-Related	Deprec-Related		
		Month	Bal		FIT Bal (2) (3)	ADFIT Activity	Prorate	in Period	ADFIT Activity	ADFIT Bal		
		Dec-20	\$ 9,193,648	\$	9,193,648					\$ 9,193,648		
П.	rojected	Jan-21	9,253,216		9,207,340	13,691	31	335	12,566	9,206,214		
- 11	rojected	Feb-21	9,304,112		9,221,316	13,976	28	307	11,755	9,217,970		
	rojected	Mar-21	9,373,416		9,234,816	13,499	31	276	10,208	9,228,178		
	rojected	Apr-21	9,411,928		9,248,696	13,881	30	246	9,355	9,237,533		
	rojected	May-21	9,435,045		9,262,043	13,347	31	215	7,862	9,245,395		
	rojected	Jun-21	9,458,243		9,274,939	12,896	30	185	6,536	9,251,931		
	rojected	Jul-21	9,468,248		9,287,575	12,636	31	154	5,331	9,257,262		
	rojected	Aug-21	9,474,324		9,300,126	12,551	31	123	4,230	9,261,492		
	rojected	Sep-21	9,477,566		9,313,390	13,264	30	93	3,379	9,264,872		
Ι.	rojected	Oct-21	9,497,803		9,326,330	12,939	31	62	2,198	9,267,069		
	rojected	Nov-21	9,530,090		9,338,351	12,022	30	32	1,054	9,268,123		
p	rojected	Dec-21	9,531,286		9,349,584	11,233	31	1	31	9,268,154		
			\$ 9,416,071	\$	9,273,704	\$ 155,936	365		\$ 74,506	\$ 9,268,154		
								Deprec-Relate	d 13-Mo Avg Bal	\$ 9,273,704		
									21 Proration Adj.	\$ (5,550)		
<u>F</u>	orecasted 2021 WAC	C with Proration Adj	ustment									
			Proration		stem Per							Weig
L		Sys Per Book	Adjustment		ooks Adj'd	Retail Per Book (1)	Pro Rata Adj	Specific Adj	Adj'd Retail	Cap Ratio	Cost Rate	Co
	common Equity	\$ 25,318,272	\$ 3,203		25,321,476	\$ 22,130,121	\$ 183,349	\$ -	\$ 22,313,470	47.54%	10.55%	!
	ong Term Debt	16,299,321	2,062		16,301,383	14,369,361	118,512	(65,060)	14,422,813	30.73%	3.86%	:
	hort Term Debt	784,932	99		785,031	693,669	5,747	-	699,416	1.49%	0.75%	(
	ustomer Deposits	452,174	57		452,231	414,374	3,433	-	417,807	0.89%	2.04%	(
	nvest Tax Credits	1,010,092	128		1,010,220	900,916	6,527	(113,064)	794,380	1.69%	7.92%	(
_	eferred Inc Taxes	9,416,071	(5,550)		9,410,521	8,305,876	68,083	(88,307)	8,285,652	17.65%	0.00%	(
۳	otal	\$ 53,280,862	\$ -	\$	53,280,862	\$ 46,814,317	\$ 385,652	\$ (266,432)	\$ 46,933,538	100.00%	;	6
	Notes: [1] Adjusted for non-u	tility assets and othe	r special funds.									

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
FLORIDA POWER & LIGHT COMPANY
TESTIMONY OF RENAE B. DEATON
DOCKET NO. 20200092-EI
JULY 24, 2020

Q. Please state your name and address.

- 2 A. My name is Renae B. Deaton. My business address is Florida Power & Light
- 3 Company, 700 Universe Boulevard, Juno Beach, Florida 33408.
- 4 Q. By whom are you employed and in what capacity?
- 5 A. I am employed by Florida Power & Light Company ("FPL" or the "Company") as
- 6 Director of Clause Recovery and Wholesale Rates, in the Regulatory & State
- 7 Governmental Affairs Department.
- 8 Q. Please describe your educational background and professional experience.
- 9 A. I hold a Bachelor of Science in Business Administration and a Master of Business
- Administration from Charleston Southern University. Since joining FPL in 1998,
- I have held various positions in the rates and regulatory areas. Prior to my current
- position, I held the positions of Senior Manager of Cost of Service and Load
- Research and Senior Manager of Rate Design in the Rates and Tariffs Department.
- I am a member of the Edison Electric Institute ("EEI") Rates and Regulatory Affairs
- 15 Committee, and I have completed the EEI Advanced Rate Design Course. I have
- been a guest speaker at Public Utility Research Center/World Bank International
- 17 Training Programs on Utility Regulation and Strategy. In 2016, I assumed my
- current position, where my duties include providing direction as to the
- appropriateness of inclusion of costs through a cost recovery clause and the overall
- 20 preparation and filing of all cost recovery clause documents including testimony
- and discovery. As part of the various roles I have held with the Company, I have
- 22 testified before this Commission in base rate and clause recovery dockets.

1	Q.	What is the purpose of your testimony?
---	----	--

- 2 A. The purpose of my testimony is to present for Commission review and approval the
- 3 Storm Protection Plan Cost Recovery Clause ("SPPCRC") projections for the
- 4 period January 2021 through December 2021.
- 5 Q. Have you prepared or caused to be prepared under your direction,
- 6 supervision, or control an exhibit in this proceeding?
- 7 A. Yes, I am sponsoring the following forms provided as Appendix I to Exhibit RBD-
- 8 1:
- Form 1P Summary of Projected Period Recovery Amount
- Form 2P Calculation of Annual Revenue Requirements for O&M Programs
- Form 2P Projects Project Listing by Each O&M Program
- Form 3P Calculation of the Total Annual Revenue Requirements for Capital
- 13 Investment Programs
- Form 3P Projects Project Listing by Each Capital Program
- Form 3P Capital Calculation of Annual Revenue Requirements for Capital
- 16 Investment by Program
- Form 4P Calculation of the Energy & Demand Allocation % By Rate Class
- Form 5P Calculation of the Cost Recovery Factors by Rate Class
- Form 7P Approved Capital Structure and Cost Rates
- 20 Also included in Appendix I to Exhibit RBD-1 is Form 6P Program Description
- and Progress Report, which is co-sponsored by FPL witnesses Jarro and Fuentes.
- These Commission Forms were used to calculate FPL's proposed SPPCRC factors

1	for the	period o	of January	1.	2021	through	Decembe	r 31.	2021.	Appe	ndix I	Ito	RBD.
-		P • • • • • •	1 0 001101011	-,				,		P P			

- 2 1 contains the retail separation factors and Appendix III provides the allocation of
- 3 implementation costs between transmission and distribution.
- 4 Q. Is FPL seeking to recover through the SPPCRC any actual SPP costs incurred
- for the prior year or any actual/estimated SPP project costs for the current
- 6 year?
- 7 A. No. As explained by FPL witness Jarro, there is no "prior year" (2019) applicable
- 8 to the SPPCRC in this proceeding and FPL has committed and previously advised
- 9 parties that it will not seek recovery of the 2020 SPP project costs through the
- 10 SPPCRC. Therefore, FPL is not submitting the Commission forms applicable to
- support the actual and actual/estimated SPP costs.
- 12 Q. What is the source of the data presented in your testimony and/or exhibits to
- support the 2021 SPPCRC projection?
- 14 A. The projections are taken from the Company's financial forecasting system, and
- are consistent with the projections provided in Exhibit MJ-1 FPL's Storm
- Protection Plan 2020-2029 attached to the testimony of FPL witness Jarro, which
- was filed with and is currently pending before the Commission in Docket No.
- 18 20200071-EI ("SPP").
- 19 Q. Please explain the calculation of the Revenue Requirements for the projected
- period.
- 21 A. Form 2P titled "Calculation of Annual Revenue Requirements for O&M Programs"
- shows the calculation of the monthly O&M revenue requirements for the period

January 2021 through December 2021. As explained by FPL witness Fuentes, FPL is not seeking recovery of O&M expenses associated with the SPP programs in 2021. Form 3P titled "Calculation of Annual Revenue Requirements for Capital Investment Programs" shows the calculation of the monthly revenue requirements for the capital expenditures projected to be incurred during the period January 2021 through December 2021. The monthly capital revenue requirements include the debt and equity return grossed up for income taxes on the average monthly net investment, including Construction Work In Progress, and depreciation and amortization expense. The identified recoverable cost is then allocated to retail customers using the appropriate separation factors provided in Appendix II to Exhibit RBD-1.

12 Q. How are implementation costs treated?

- A. As described by FPL witness Fuentes, FPL identified incremental capital and O&M costs that are necessary to implement the tracking and reporting of costs recoverable through SPPCRC and has included them for recovery in its request 2021 Projection Filing. These costs are allocated to the retail rate classes using the appropriate separation factors. For retail class allocation, the implementation costs are as allocated to transmission or distribution based on the transmission and distribution programs' average plant in service balances.
- Q. Have you provided a schedule showing the allocation of costs by retail rate class?
- 22 A. Yes. Form 4P provides the allocation of costs to the retail rate classes. The

allocation to the retail rate classes is consistent with the allocations used in FPL's

Cost of Service Study in the most recent retail rate case (Docket No. 20160021-EI).

Transmission costs are allocated to all rate classes based on the 12 monthly

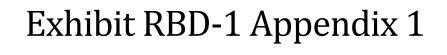
Coincident Peaks (12CP). The distribution costs are allocated only to the

distribution-level rate classes based on the Group Coincident Peak (GCP). The

transmission level rate classes are not allocated any distribution costs.

7 Q. Does this conclude your testimony?

8 A. Yes.



Florida Power & Light Company

Storm Protection Plan Cost Recovery Clause Initial Projection

Projected Period: January through December 2021

Summary of Projected Period Recovery Amount

(in Dollars)

<u>Line</u>	_	PC Demand istribution (\$)		CP Demand nsmission (\$)		Total (\$)
 Total Jurisdictional Revenue Requirements for the Projected Period Overhead Hardening Programs (SPPCRC Form 2P, Line 15 + SPPCRC Form 3P, Line 15) Undergrounding Programs (SPPCRC Form 2P, Line 17 + SPPCRC Form 3P, Line 17) Vegetation Management Programs (SPPCRC Form 2P, Line 16 + SPPCRC Form 3P, Line 16) Implementation Costs (SPPCRC Form 2P, Line 18 + SPPCRC Form 3P, Line 18) Total Projected Period Rev. Req. 	\$ \$ \$	29,903,964 9,991,443 - 849,544 40,744,951	\$ \$ \$	2,623,781 - 39,346 2,663,126	\$ \$ \$	32,527,744 9,991,443 - 888,889 43,408,077
 Estimated True up of Over/(Under) Recovery for the Current Period (SPPCRC Form E1, Line 5c) 		\$0		\$0		\$0
 Final True Up of Over/(Under) Recovery for the Prior Period (SPPCRC Form A1, Line 5c) 		\$0		\$0		\$0
 Jurisdictional Amount to Recovered/(Refunded) (Line 1e - Line 2 - Line 3) 	\$	40,744,951	\$	2,663,126	\$	43,408,077
Jurisdictional Amount to Recovered/(Refunded) Adjusted for Taxes Revenue Tax Multiplier: 1.00072		\$40,774,287		\$2,665,044		\$43,439,331

Notes:

(a) FPL does not classify any transmission or distribution costs as energy related

Florida Power & Light Company Storm Protection Plan Cost Recovery Clause Initial Projection

Projected Period: January through December 2021

Calculation of Annual Revenue Requirements for O&M Programs (in Dollars)

		T/D	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	End of Period	Distribution	Classification Transmission	
Line O&M Activities		T/D	January	February	March	April	May	June	July	August	September	October	November	December	Total	GCP Demand	12 CP Demand	Total
 Wood Structures Ha 	Distribution	D D T T	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
Subtotal of Overhead Hair	dening Programs - O&M	_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vegetation Management of the second sec	ment - Distribution	D T	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
Undergrounding Laterals Lateral Hardening (O&M Programs Jndergrounding) Distribution	D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
3.a Adjustments Subtotal of Underground		_	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4 Implementation Costs- At 1. Implementation Cos 2 Implementation Cos 4.a. Adjustments	kG ts - Distribution ts - Transmission	D T	\$52,871 \$2,449	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$35,840 \$1,660	\$447,113 \$20,707 \$0	\$433,649	\$20,084 \$0	\$433,649 \$20,084 \$0
Subtotal of Implementation 4 Total of O&M Programs	IT COSIS - O'AIN		\$55,320 \$55,320	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$37,500 \$37,500	\$467,820 \$467,820	\$433,649 \$433,649	\$20,084 \$20,084	\$453,733 \$453,733
b. Transmission O&M c. Implementation Cost d. Implementation Cost d. Implementation Cost implementation Costs Alla a. Distribution b. Transmission Retail Jurisdictional Facta a. Distribution Jurisdict b. Transmission Jurisd c. A&G Jurisdictional If Jurisdictional GCP Dema Jurisdictional Inglementa Jurisdictional Jurisdictional O&M Total Jurisdictional O&M	ors titional Factor citional Factor Factor and Revenue Requirements - Distribution and Revenue Requirements - Transmission tion Costs Allocated to Distribution GCP Demand tion Costs Allocated to Transmission 12 CP Dem		\$0 \$0 \$52,871 \$2,449 95.57% 4.43% 100.0000% 90.2300% 96.9888% \$0 \$51,279 \$2,375 \$53,654	\$0 \$0 \$35,840 \$1,660 95.57% 4.43% 100.0000% 90.2300% 96.9888% \$0 \$34,761 \$1,610 \$36,371	\$0 \$0 \$35,840 \$1,660 95,57% 4,43% 100,0000% 90,2300% 96,9888% \$0 \$34,761 \$1,610 \$36,371	\$0 \$0 \$35,840 \$1,660 95.57% 4.43% 100.0000% 90.2300% 96.9888% \$0 \$34,761 \$1,610 \$36,371	\$0 \$35,840 \$1,660 95.57% 4.43% 100.0000% 90.2300% 96.9888% \$0 \$0 \$34,761 \$1,610 \$36,371	\$0 \$0 \$35,840 \$1,660 95.57% 4.43% 100.0000% 90.2300% 96.9888% \$0 \$0 \$34,761 \$36,371	\$0 \$0 \$35,840 \$1,660 95.57% 4.43% 100.0000% 90.2300% 96.9888% \$0 \$0 \$34,761 \$36,371	\$0 \$35,840 \$1,660 \$1,660 \$1,57% \$4.43% \$100.0000% \$90.2300% \$6.9888% \$0 \$34,761 \$1,610 \$36,371	\$1,660 95.57% 4.43% 100.0000% 90.2300% 96.9888%	\$0 \$35,840 \$1,660 \$1,660 \$1,660 \$1,00000% \$0,2300% \$0,90 \$34,761 \$1,610 \$36,371	\$0 \$35,840 \$1,660 \$1,660 \$1,00000% \$0,2300% \$0,90,2300% \$0,90 \$34,761 \$1,610 \$36,371	\$0 \$0 \$35,840 \$1,660 95,57% 4,43% 100,0000% 90,2300% 96,9888% \$0 \$34,761 \$1,610 \$36,371	\$0 \$0 \$447,113 \$20,707 95.57% 4.43% 100.0000% 90.2300% \$0.9888% \$0 \$3,50 \$433,649 \$20,084 \$453,733			Appendix 1
Overhead Hardening O&I a. Allocated to GCP D b. Allocated to 12 CP Vegetation Management a. Allocated to GCP D b. Allocated to T2 CP Undergrounding Laterals a. Allocated to 12 CP b. Allocated to 12 CP	emand Demand		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$3 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2 \$3 \$4,761 \$1,610	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$36,371 \$34,761 \$1,610	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,371 \$34,761 \$1,610	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3 \$0 \$1 \$1,610	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2 \$3 \$3 \$3 \$4,761	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$36,371 \$34,761	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2 \$3 \$3 \$3 \$3 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2 \$3 \$4,761 \$1,610	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$453,733 \$433,649 \$20,084			Docket No. 20200092-EI - 2021 SPPCRC Projections Exhibit RRD-1 Page 2 of 31

Florida Power & Light

Storm Protection Plan Cost Recovery Clause Initial Projection

Projected Period: January through December 2021
Project Listing by Each O&M Program

Line O&M Activities T or D

See FPL Exhibit MJ-2 attached to the testimony of FPL Witness Jarro

Total

\$27 766 754

\$1,637,147

\$1,046,744

\$1,577,036

\$32,527,744

\$9.991.443

\$9.991.443

\$415,895

\$435,157

\$42,954,344

\$19,262

\$500,063

\$0

\$0

Method of Classification

\$0

\$0

12 CP Demand

\$1 046 744

\$1.577.036

\$2,623,781

\$0

\$0

\$0

\$19,262

\$19,262

\$2.643.042

Florida Power & Light Company Storm Protection Plan Cost Recovery Clause Initial Projection

Projected Period: January through December 2021

Calculation of Annual Revenue Requirements for Capital Investment Programs (in Dollars)

Projected End of Period Distribution Transmission GCP Demand Capital Investment Activities March Anril lune October December Total Overhead Hardening Capital Investment Programs Feeder Hardening - Distribution D \$163,962 \$497 167 \$860 627 \$1,269,761 \$1,695,993 \$2,103,713 \$2 489 572 \$2,883,693 \$3,301,598 \$3 742 894 \$4,176,660 \$4.581.114 \$27 766 754 \$27 766 754 D \$53,293 \$1,637,147 \$31,240 \$76,073 \$99,365 \$123,014 \$146,908 \$170,968 \$195,136 \$219.370 \$243,640 \$267.926 \$1,637,147 Pole Inspections - Distribution \$10.214 \$1,160,085 Structures/Other Equipment Inspections Transmission \$5,153 \$17 484 \$33,761 \$52 509 \$71.696 \$89.484 \$105.558 \$121 497 \$138 179 \$156 605 \$175 540 \$192 619 \$132,386 \$157,610 \$237,958 Wood Structures Hardening (Replacing) Transmission \$7.851 \$26,948 \$51.081 \$78,221 \$106.052 \$183,236 \$210.305 \$265,244 \$290,905 \$1,747,796 Substation Storm Surge/Flood Mitigation D \$3,026 \$12,283 \$25,047 \$48,180 \$50,999 \$55,988 \$62,606 \$500,063 1 a Adjustments \$190,207 \$585,121 \$1,023,808 \$1,511,868 \$2,015,831 \$2,495,669 \$2,947,828 \$3,408,347 \$3,896,216 \$4,412,814 \$4,923,690 \$5,400,445 \$32,811,845 \$29,903,964 1.b Subtotal of Overhead Hardening Capital Investment Programs Vegetation Management Capital Investment Programs Vegetation Management - Distribution D \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2. Vegetation Management - Transmission \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2.a Adjustments \$0 2.b Subtotal of Vegetation Management Capital Investment Programs \$0 \$0 \$0 \$n \$0 \$0 ¢n \$0 \$0 \$0 \$0 \$0 3 Undergrounding Laterals Capital Programs D Lateral Hardening (Undergrounding) Distribution \$46,281 \$141.564 \$262,380 \$437,616 \$627.102 \$771.471 \$887.243 \$1.026.502 \$1.191.075 \$1,381,611 \$1,549,734 \$1,668,865 \$9.991.443 \$9.991.443 3.a Adjustments 3.b Subtotal of Underground Laterals Program - Capital \$46,281 \$141.564 \$262,380 \$437,616 \$627.102 \$771.471 \$887.243 \$1,026,502 \$1.191.075 \$1,381,611 \$1,549,734 \$1,668,865 \$9.991.443 \$9.991.443 3 Implementation Costs - G&I Implementation Costs - Distribution D \$21,709 \$22,957 \$31,377 \$41,637 \$42,725 \$15,189 \$40,143 \$43,024 \$42,819 \$42,614 \$42,409 \$42,204 \$428,807 \$415,895 Implementation Costs - Transmission \$1,005 \$1,453 \$1,928 \$1,979 \$1,983 \$1,974 \$1,955 \$19,860 \$703 \$1,964 3.a Adjustments \$43,565 \$24,020 \$44,373 3.b Subtotal of Implementation Capital Programs \$15,892 \$22,715 \$32,830 \$42,002 \$44,704 \$45,017 \$44,802 \$44,588 \$44,158 \$448,667 \$415,895 4.a Total Capital Investment Programs \$252,380 \$749,400 \$1,310,209 \$1,982,314 \$2,684,935 \$3,310,705 \$3,879,774 \$4,479,866 \$5,132,094 \$5.839.013 \$6,517,797 \$7,113,468 \$43,251,955 \$40.311.302 5 Allocation of Capital Investment Programs a Distribution Allocated to GPC Demand \$223.483 \$682 254 \$1 201 347 \$1.818.755 \$2 465 185 \$3,045,271 \$3 571 903 \$4 130 116 \$4 738 808 \$5,399,863 \$6.032.639 \$6 585 785 \$39 895 407 Transmission Allocated to 12 CP Demand \$44,432 \$84.842 \$130,730 \$177,748 \$221.870 \$263,168 \$304,733 \$348,483 \$394,563 \$483,524 \$2,907,881 \$13,005 \$440,784 Implementation Costs Allocated to Distribution GCP Demand \$15,189 \$21,709 \$22,957 \$31,377 \$40 143 \$41,637 \$42,725 \$43,024 \$42,819 \$42,614 \$42,409 \$42 204 \$428,807 Implementation Costs Allocated to Transmission 12 CP Demand \$703 \$1.005 \$1.063 \$1,453 \$1.859 \$1,928 \$1.979 \$1,993 \$1.983 \$1,974 \$1.964 \$1.955 \$19.860 6 Implementation Costs Allocation a. Distribution 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 95.57% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% 4.43% Transmission 4.43% 4.43% 4.43% 7 Retail Jurisdictional Factors Distribution Demand Jurisdictional Factor 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% 100.0000% Transmission 12 CP Demand Jurisdictional Factor 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% 90.2300% General & Intangible Plant Jurisdictional Factor 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 96.9888% 8 Jurisdictional GCP Demand Revenue Requirements - Distribution \$223,483 \$682,254 \$1,201,347 \$1.818.755 \$2,465,185 \$3.045,271 \$3.571.903 \$4,130,116 \$4,738,808 \$5,399,863 \$6.032.639 \$6.585.785 \$39,895,407 9 Jurisdictional 12 CP Demand Revenue Requirements - Transmission \$11,734 \$40.091 \$76,553 \$117,957 \$160,382 \$200,193 \$237,456 \$274,960 \$314,436 \$356,014 \$397,720 \$436,284 \$2,623,781 10 Jurisdictional Implementation Costs Allocated to Distribution GCP Demand \$14,732 \$21.055 \$22,266 \$30,432 \$38,934 \$40,383 \$41,438 \$41,729 \$41,530 \$41,331 \$41,132 \$40.933 \$415.895 Jurisdictional Implementation Costs Allocated to Transmission 12 CP Demand 12 Total Jurisdictional Capital Investment Revenue Requirements 744.375 5 096 69 7.064.898 42 954 344 Capital Investment Revenue Requirements by Category of Activity Monthly Sums of (Activity Cost x Allocation x Jur. Factor) 13 Overhead Hardening Capital Investment Programs \$188.937 \$580.780 \$1,015,519 \$1,499,096 \$1,998,465 \$2,473,993 \$2,922,116 \$3,378,574 \$3,862,169 \$4,374,266 \$4.880.625 \$5,353,204 \$32 527 744 \$3,547,733 \$177,202 \$540,690 \$938,967 \$1,381,139 \$1,838,082 \$2,273,800 \$2,684,660 \$3,103,614 \$4,018,252 \$4,916,920 \$29,903,964 Allocated to GCP Demand \$4,482,906 \$11,734 \$40,091 \$76,553 \$117,957 \$160,382 \$200,193 \$237,456 \$314,436 \$356,014 \$397,720 \$436,284 \$2,623,781 14 Vegetation Management Capital Investment Programs Allocated to GCP Demand \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Allocated to 12 CP Demand \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 Undergrounding Laterals Capital Investment Programs \$46,281 \$141,564 \$262,380 \$437,616 \$627,102 \$771,471 \$887,243 \$1,026,502 \$1,191,075 \$1,381,611 \$1,549,734 \$1,668,865 \$9,991,443 Allocated to GCP Demand \$46,281 \$141,564 \$262,380 \$437,616 \$627,102 \$771,471 \$887,243 \$1,191,075 \$1,381,611 \$1,549,734 \$1,026,502 \$1,668,865 \$9,991,443 Allocated to 12 CP Demand \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 16 Implementation Capital \$15 414 \$22 031 \$23 297 \$31.842 \$40.738 \$42 253 \$43 357 \$43,662 \$43,453 \$43 245 \$43,037 \$42,829 \$435 157 Allocated to Distribution \$14,732 \$21.055 \$22,266 \$30,432 \$38,934 \$40,383 \$41,438 \$41,729 \$41,530 \$41.331 \$41,132 \$40.933 \$415.895

\$975

\$1.031

\$1,409

\$1,803

\$1.870

\$1,919

\$1,933

\$1,923

\$1,914

\$1,905

\$1,896

\$19,262

Allocated to Transmission

Form 3P Projects Page 1 of 1

Florida Power & Light Company

Storm Protection Plan Cost Recovery Clause Initial Projection

Projected Period: January through December 2021
Project Listing by Each Capital Program

Line Capital Activities T or D

See FPL Exhibit MJ-2 attached to the testimony of FPL Witness Jarro

Florida Power & Light Company Storm Protection Plan - Distribution Pole Inspection Estimated Revenue Requirements for the Period January 2021 through December 2021 (in Dollars)

Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	End of Period Total
1.	Investments										_				
	a. Expenditures/Additions (a)		\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$2,801,274	\$33,615,282
	b. Clearings to Plant		\$785,317	\$1,350,477	\$1,757,197	\$2,049,897	\$2,260,540	\$2,412,131	\$2,521,224	\$2,599,734	\$2,656,234	\$2,696,895	\$2,726,157	\$2,747,215	\$26,563,018
2.	Plant-In-Service/Depreciation Base	\$0	\$785,317	\$2,135,794	\$3,892,991	\$5,942,888	\$8,203,428	\$10,615,559	\$13,136,783	\$15,736,517	\$18,392,751	\$21,089,646	\$23,815,803	\$26,563,018	
3.	Less: Accumulated Depreciation	\$0	\$844	\$3,984	\$10,465	\$21,039	\$36,246	\$56,477	\$82,010	\$113,049	\$149,738	\$192,182	\$240,455	\$294,612	
4.	CWIP - Non Interest Bearing	\$0	\$2,015,956	\$3,466,753	\$4,510,829	\$5,262,206	\$5,802,940	\$6,192,082	\$6,472,132	\$6,673,671	\$6,818,710	\$6,923,089	\$6,998,206	\$7,052,264	•
5.	Net Investment (Lines 2 - 3 + 4)	\$0	\$2,800,429	\$5,598,563	\$8,393,355	\$11,184,055	\$13,970,121	\$16,751,164	\$19,526,904	\$22,297,139	\$25,061,723	\$27,820,553	\$30,573,553	\$33,320,670	
6.	Average Net Investment		\$1,400,215	\$4,199,496	\$6,995,959	\$9,788,705	\$12,577,088	\$15,360,643	\$18,139,034	\$20,912,021	\$23,679,431	\$26,441,138	\$29,197,053	\$31,947,112	
7.	Return on Average Net Investment														
	 Equity Component grossed up for taxes (b) 		\$7,922	\$23,759	\$39,580	\$55,380	\$71,155	\$86,903	\$102,622	\$118,310	\$133,967	\$149,592	\$165,183	\$180,742	\$1,135,115
	b. Debt Component (Line 6 x debt rate) (c)		\$1,448	\$4,341	\$7,232	\$10,120	\$13,002	\$15,880	\$18,752	\$21,619	\$24,480	\$27,335	\$30,184	\$33,027	\$207,419
8.	Investment Expenses														
	a. Depreciation (d)		\$844	\$3,140	\$6,481	\$10,574	\$15,207	\$20,230	\$25,534	\$31,039	\$36,689	\$42,444	\$48,273	\$54,157	\$294,612
	c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9.	Total System Recoverable Expenses (Lines 7 + 8)	-	\$10,214	\$31,240	\$53,293	\$76,073	\$99,365	\$123,014	\$146,908	\$170,968	\$195,136	\$219,370	\$243,640	\$267,926	\$1,637,147

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2016 retail base rate settlement agreement (Order No. PSC-16-0560-AS-EI).

Florida Power & Light Company Storm Protection Plan - Lateral Hardening & Undergrounding Distribution Estimated Revenue Requirements for the Period January 2021 through December 2021 (in Dollars)

Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	End of Period Total
1.	Investments														
	a. Expenditures/Additions (a)		\$12,693,439	\$12,694,611	\$18,421,137	\$26,380,419	\$20,650,743	\$12,691,465	\$12,691,465	\$19,535,940	\$19,535,940	\$26,201,839	\$12,691,465	\$12,690,247	\$206,878,709
	b. Clearings to Plant		\$3,558,516	\$6,119,756	\$9,568,362	\$14,281,504	\$16,067,075	\$15,120,747	\$14,439,714	\$15,868,406	\$16,896,573	\$19,505,239	\$17,595,045	\$16,220,020	\$165,240,959
2.	Plant-In-Service/Depreciation Base	\$0	\$3,558,516	\$9,678,273	\$19,246,635	\$33,528,139	\$49,595,215	\$64,715,961	\$79,155,676	\$95,024,081	\$111,920,655	\$131,425,894	\$149,020,939	\$165,240,959	
3.	Less: Accumulated Depreciation	\$0	\$3,825	\$18,055	\$49,149	\$105,882	\$195,240	\$318,124	\$472,786	\$660,029	\$882,495	\$1,144,093	\$1,445,573	\$1,783,404	
4.	CWIP - Non Interest Bearing	\$0	\$9,134,922	\$15,709,777	\$24,562,552	\$36,661,466	\$41,245,134	\$38,815,852	\$37,067,602	\$40,735,137	\$43,374,504	\$50,071,104	\$45,167,523	\$41,637,750	
5.	Net Investment (Lines 2 - 3 + 4)	\$0	\$12,689,613	\$25,369,995	\$43,760,038	\$70,083,723	\$90,645,109	\$103,213,689	\$115,750,491	\$135,099,188	\$154,412,663	\$180,352,905	\$192,742,889	\$205,095,305	
6.	Average Net Investment		\$6,344,807	\$19,029,804	\$34,565,016	\$56,921,880	\$80,364,416	\$96,929,399	\$109,482,090	\$125,424,840	\$144,755,926	\$167,382,784	\$186,547,897	\$198,919,097	
7.	Return on Average Net Investment a. Equity Component grossed up for taxes (b)		\$35,896	\$107,662	\$195,553	\$322,037	\$454,664	\$548,381	\$619,398	\$709,595	\$818,961	\$946,973	\$1,055,400	\$1,125,391	\$6,939,910
	b. Debt Component (Line 6 x debt rate) (c)		\$6,559	\$19,673	\$35,733	\$58,846	\$83,081	\$100,206	\$113,183	\$129,664	\$149,649	\$173,040	\$192,853	\$205,643	\$1,268,129
8.	Investment Expenses														
	a. Depreciation (d)		\$3,825	\$14,230	\$31,094	\$56,733	\$89,358	\$122,885	\$154,662	\$187,243	\$222,466	\$261,598	\$301,480	\$337,832	\$1,783,404
	c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9.	Total System Recoverable Expenses (Lines 7 + 8)		\$46,281	\$141,564	\$262,380	\$437,616	\$627,102	\$771,471	\$887,243	\$1,026,502	\$1,191,075	\$1,381,611	\$1,549,734	\$1,668,865	\$9,991,443

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2016 retail base rate settlement agreement (Order No. PSC-16-0560-AS-EI).

Florida Power & Light Company Storm Protection Plan - Feeder Hardening Distribution Estimated Revenue Requirements for the Period January 2021 through December 2021 (in Dollars)

Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	End of Period Total
1.	Investments														
	a. Expenditures/Additions (a)		\$44,970,195	\$43,776,929	\$48,821,508	\$52,926,726	\$50,593,904	\$45,702,801	\$43,534,396	\$47,671,149	\$49,777,693	\$53,568,548	\$47,047,007	\$45,268,176	\$573,659,033
	b. Clearings to Plant		\$12,607,078	\$21,345,327	\$29,048,082	\$35,742,292	\$39,905,837	\$41,530,975	\$42,092,620	\$43,656,522	\$45,372,549	\$47,670,240	\$47,495,521	\$46,871,100	\$453,338,144
2.	Plant-In-Service/Depreciation Base	\$0	\$12,607,078	\$33,952,406	\$63,000,487	\$98,742,779	\$138,648,616	\$180,179,592	\$222,272,212	\$265,928,734	\$311,301,283	\$358,971,523	\$406,467,044	\$453,338,144	
3.	Less: Accumulated Depreciation	\$0	\$13,553	\$63,604	\$167,828	\$341,702	\$596,898	\$939,638	\$1,372,274	\$1,897,090	\$2,517,612	\$3,238,156	\$4,061,002	\$4,985,293	
4.	CWIP - Non Interest Bearing	\$0	\$32,363,117	\$54,794,718	\$74,568,145	\$91,752,579	\$102,440,646	\$106,612,472	\$108,054,248	\$112,068,875	\$116,474,019	\$122,372,327	\$121,923,813	\$120,320,889	
5.	Net Investment (Lines 2 - 3 + 4)	\$0	\$44,956,642	\$88,683,520	\$137,400,804	\$190,153,656	\$240,492,364	\$285,852,425	\$328,954,186	\$376,100,519	\$425,257,689	\$478,105,694	\$524,329,855	\$568,673,740	
6.	Average Net Investment		\$22,478,321	\$66,820,081	\$113,042,162	\$163,777,230	\$215,323,010	\$263,172,395	\$307,403,306	\$352,527,352	\$400,679,104	\$451,681,692	\$501,217,775	\$546,501,797	
7.	Return on Average Net Investment														
	a. Equity Component grossed up for taxes (b)		\$127,172	\$378,037	\$639,539	\$926,574	\$1,218,196	\$1,488,905	\$1,739,143	\$1,994,434	\$2,266,854	\$2,555,402	\$2,835,654	\$3,091,850	\$19,261,761
	b. Debt Component (Line 6 x debt rate) (c)		\$23,238	\$69,079	\$116,863	\$169,313	\$222,601	\$272,068	\$317,794	\$364,443	\$414,222	\$466,949	\$518,159	\$564,974	\$3,519,701
8.	Investment Expenses														
	a. Depreciation (d)		\$13,553	\$50,051	\$104,224	\$173,874	\$255,196	\$342,740	\$432,636	\$524,816	\$620,522	\$720,543	\$822,846	\$924,291	\$4,985,293
	c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9.	Total System Recoverable Expenses (Lines 7 + 8)		\$163,962	\$497,167	\$860,627	\$1,269,761	\$1,695,993	\$2,103,713	\$2,489,572	\$2,883,693	\$3,301,598	\$3,742,894	\$4,176,660	\$4,581,114	\$27,766,754

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2016 retail base rate settlement agreement (Order No. PSC-16-0560-AS-EI).

Florida Power & Light Company Storm Protection Plan - Wood Structure Hardening & Replacement - Transmission Estimated Revenue Requirements for the Period January 2021 through December 2021 (in Dollars)

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Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	End of Period Total
1.	Investments		-	-		-	-		-		-				
	a. Expenditures/Additions (a)		\$2,227,740	\$3,102,124	\$3,464,249	\$3,756,236	\$3,478,991	\$3,190,144	\$3,077,316	\$3,254,121	\$3,446,475	\$3,375,895	\$3,304,648	\$2,893,234	\$38,571,171
	b. Clearings to Plant		\$467,750	\$1,020,879	\$1,533,903	\$2,000,518	\$2,310,947	\$2,495,548	\$2,617,700	\$2,751,326	\$2,897,284	\$2,997,776	\$3,062,209	\$3,026,730	
2.	Plant-In-Service/Depreciation Base	\$0	\$467,750	\$1,488,628	\$3,022,532	\$5,023,049	\$7,333,996	\$9,829,544	\$12,447,244	\$15,198,570	\$18,095,854	\$21,093,630	\$24,155,839	\$27,182,568	
3.	Less: Accumulated Depreciation	\$0	\$400	\$2,071	\$5,924	\$12,796	\$23,351	\$38,012	\$57,040	\$80,654	\$109,093	\$142,567	\$181,218	\$225,069	
4.	CWIP - Non Interest Bearing	\$0	\$1,759,990	\$3,841,235	\$5,771,581	\$7,527,299	\$8,695,344	\$9,389,939	\$9,849,556	\$10,352,350	\$10,901,541	\$11,279,660	\$11,522,099	\$11,388,603	_
5.	Net Investment (Lines 2 - 3 + 4)	\$0	\$2,227,340	\$5,327,793	\$8,788,189	\$12,537,552	\$16,005,989	\$19,181,472	\$22,239,760	\$25,470,266	\$28,888,302	\$32,230,722	\$35,496,720	\$38,346,102	=
6.	Average Net Investment		\$1,113,670	\$3,777,567	\$7,057,991	\$10,662,871	\$14,271,770	\$17,593,730	\$20,710,616	\$23,855,013	\$27,179,284	\$30,559,512	\$33,863,721	\$36,921,411	
7.	Return on Average Net Investment a. Equity Component grossed up for taxes (b)		\$6,301	\$21,372	\$39,931	\$60,326	\$80,743	\$99,537	\$117,171	\$134,960	\$153,768	\$172,891	\$191,585	\$208,884	\$1,287,468
	b. Debt Component (Line 6 x debt rate) (c)		\$1,151	\$3,905	\$7,297	\$11,023	\$14,754	\$18,188	\$21,411	\$24,661	\$28,098	\$31,592	\$35,008	\$38,169	
8.	Investment Expenses														
	a. Depreciation (d)		\$400	\$1.671	\$3,853	\$6,872	\$10,555	\$14,661	\$19,028	\$23,614	\$28,439	\$33,474	\$38,651	\$43,852	\$225,069
	c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9.	Total System Recoverable Expenses (Lines 7 + 8)		\$7,851	\$26,948	\$51,081	\$78,221	\$106,052	\$132,386	\$157,610	\$183,236	\$210,305	\$237,958	\$265,244	\$290,905	\$1,747,796

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2016 retail base rate settlement agreement (Order No. PSC-16-0560-AS-EI).

Florida Power & Light Company Storm Protection Plan - Substation Storm Surge & Flood Mitigation Distribution Estimated Revenue Requirements for the Period January 2021 through December 2021 (in Dollars)

Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	End of Period Total
1.	Investments														
	a. Expenditures/Additions (a)		\$830,000	\$1,660,000	\$1,660,000	\$830,000	\$830,000	\$0	\$0	\$0	\$415,000	\$830,000	\$830,000	\$415,000	\$8,300,000
	b. Clearings to Plant		\$232,685	\$632,823	\$920,785	\$895,334	\$877,018	\$631,152	\$454,213	\$326,878	\$351,582	\$485,703	\$582,224	\$535,344	\$6,925,740
2.	Plant-In-Service/Depreciation Base	\$0	\$232,685	\$865,507	\$1,786,292	\$2,681,625	\$3,558,643	\$4,189,795	\$4,644,008	\$4,970,886	\$5,322,468	\$5,808,171	\$6,390,396	\$6,925,740	
3.	Less: Accumulated Depreciation	\$0	\$250	\$1,431	\$4,281	\$9,084	\$15,793	\$24,122	\$33,619	\$43,955	\$55,020	\$66,985	\$80,099	\$94,414	
4.	CWIP - Non Interest Bearing	\$0	\$597,315	\$1,624,493	\$2,363,708	\$2,298,375	\$2,251,357	\$1,620,205	\$1,165,992	\$839,114	\$902,532	\$1,246,829	\$1,494,604	\$1,374,260	-
5.	Net Investment (Lines 2 - 3 + 4)	\$0	\$829,750	\$2,488,569	\$4,145,719	\$4,970,916	\$5,794,207	\$5,785,878	\$5,776,381	\$5,766,045	\$6,169,980	\$6,988,015	\$7,804,901	\$8,205,586	=
6.	Average Net Investment		\$414,875	\$1,659,160	\$3,317,144	\$4,558,317	\$5,382,561	\$5,790,043	\$5,781,130	\$5,771,213	\$5,968,013	\$6,578,997	\$7,396,458	\$8,005,244	
7.	Return on Average Net Investment														
	Equity Component grossed up for taxes (b)		\$2,347	\$9,387	\$18,767	\$25,789	\$30,452	\$32,757	\$32,707	\$32,651	\$33,764	\$37,221	\$41,846	\$45,290	\$342,977
	b. Debt Component (Line 6 x debt rate) (c)		\$429	\$1,715	\$3,429	\$4,712	\$5,564	\$5,986	\$5,977	\$5,966	\$6,170	\$6,801	\$7,646	\$8,276	\$62,672
8.	Investment Expenses														
	a. Depreciation (d)		\$250	\$1,181	\$2,851	\$4,803	\$6,708	\$8,330	\$9,496	\$10,336	\$11,065	\$11,965	\$13,113	\$14,315	\$94,414
	c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9.	Total System Recoverable Expenses (Lines 7 + 8)	-	\$3,026	\$12,283	\$25,047	\$35,304	\$42,725	\$47,073	\$48,180	\$48,953	\$50,999	\$55,988	\$62,606	\$67,881	\$500,063

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2016 retail base rate settlement agreement (Order No. PSC-16-0560-AS-EI).

Florida Power & Light Company Storm Protection Plan - Structures/Other Equipment Inspections Transmission Estimated Revenue Requirements for the Period January 2021 through December 2021

(in Dollars)

Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	End of Period Total
1.	Investments					- 4				1 11181111	a op remore				End of Ferrod Fotal
	a. Expenditures/Additions (a)		\$1,462,215	\$1,978,266	\$2,458,059	\$2,542,887	\$2,454,219	\$2,045,915	\$1,910,769	\$1,985,261	\$2,107,702	\$2,462,782	\$2,221,076	\$1,908,216	\$25,537,367
	b. Clearings to Plant		\$307,015	\$657,921	\$1,035,889	\$1,352,307	\$1,583,671	\$1,680,727	\$1,729,028	\$1,782,828	\$1,851,040	\$1,979,485	\$2,030,211	\$2,004,596	\$17,994,720
2	Plant-In-Service/Depreciation Base	\$0	\$307,015	\$964,937	\$2,000,826	\$3,353,133	\$4,936,804	\$6,617,531	\$8,346,559	\$10,129,387	\$11,980,427	\$13,959,913	\$15,990,124	\$17,994,720	
3	Less: Accumulated Depreciation	\$0	\$262	\$1,349	\$3,882	\$8,455	\$15,536	\$25,405	\$38,187	\$53,969	\$72,854	\$95,012	\$120,594	\$149,623	
4.	CWIP - Non Interest Bearing	\$0	\$1,155,199	\$2,475,544	\$3,897,715	\$5,088,295	\$5,958,842	\$6,324,030	\$6,505,771	\$6,708,204	\$6,964,865	\$7,448,162	\$7,639,027	\$7,542,646	_
5.	Net Investment (Lines 2 - 3 + 4)	\$0	\$1,461,953	\$3,439,132	\$5,894,658	\$8,432,973	\$10,880,111	\$12,916,156	\$14,814,143	\$16,783,622	\$18,872,438	\$21,313,063	\$23,508,557	\$25,387,744	
6.	Average Net Investment		\$730,976	\$2,450,543	\$4,666,895	\$7,163,815	\$9,656,542	\$11,898,133	\$13,865,149	\$15,798,882	\$17,828,030	\$20,092,751	\$22,410,810	\$24,448,150	
7.	Return on Average Net Investment														
	Equity Component grossed up for taxes (b)		\$4,136	\$13,864	\$26,403	\$40,529	\$54,632	\$67,314	\$78,442	\$89,383	\$100,863	\$113,675	\$126,790	\$138,316	\$854,347
	b. Debt Component (Line 6 x debt rate) (c)		\$756	\$2,533	\$4,825	\$7,406	\$9,983	\$12,300	\$14,334	\$16,333	\$18,431	\$20,772	\$23,168	\$25,274	\$156,115
8.	Investment Expenses														
	a. Depreciation (d)		\$262	\$1,086	\$2,533	\$4,573	\$7,081	\$9,869	\$12,782	\$15,782	\$18,885	\$22,157	\$25,582	\$29,029	\$149,623
	c. Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9.	Total System Recoverable Expenses (Lines 7 + 8)		\$5,153	\$17,484	\$33,761	\$52,509	\$71,696	\$89,484	\$105,558	\$121,497	\$138,179	\$156,605	\$175,540	\$192,619	\$1,160,085

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Calculated using the composite depreciation rates for distribution/transmission function as reflected in FPL's 2016 retail base rate settlement agreement (Order No. PSC-16-0560-AS-EI).

Florida Power & Light Company Storm Protection Plan - Implementation Costs Estimated Revenue Requirements for the Period January 2021 through December 2021

(in Dollars)

Line		Beginning of Period Amount	Projected January	Projected February	Projected March	Projected April	Projected May	Projected June	Projected July	Projected August	Projected September	Projected October	Projected November	Projected December	Total
1.	Investments a. Expenditures/Additions ^(a) b. Clearings to Plant		\$ 83,006 \$ 851,549	\$ 142,552 \$ 50,255	\$ 104,169 \$ 21,168	\$ 87,315 \$ 972,465									\$613,236 \$2,091,632
2. 3. 4.	Plant-In-Service/Depreciation Base Less: Accumulated Depreciation CWIP - Non Interest Bearing	\$0 \$0 \$1,478,396	\$851,549 \$5,741 \$709,852	\$901,804 \$17,609 \$802,149	\$922,972 \$30,039 \$885,150	\$1,895,438 \$50,748 \$0	\$1,976,270 \$80,235 \$0	\$2,046,518 \$110,981 \$0	\$2,091,632 \$142,689 \$0	\$2,091,632 \$174,772 \$0	\$2,091,632 \$206,856 \$0	\$2,091,632 \$238,939 \$0	\$2,091,632 \$271,022 \$0	\$2,091,632 \$303,106 \$0	
5.	Net Investment (Lines 2 - 3 + 4)	\$1,478,396	\$1,555,660	\$1,686,344	\$1,778,084	\$1,844,689	\$1,896,034	\$1,935,536	\$1,948,943	\$1,916,859	\$1,884,776	\$1,852,692	\$1,820,609	\$1,788,526	
6.	Average Net Investment		\$1,517,028	\$1,621,002	\$1,732,214	\$1,811,387	\$1,870,362	\$1,915,785	\$1,942,239	\$1,932,901	\$1,900,817	\$1,868,734	\$1,836,651	\$1,804,567	
7.	Return on Average Net Investment a. Equity Component grossed up for taxes ^(b) b. Debt Component (Line 6 x debt rate) ^(c)		\$8,583 \$1,568	\$9,171 \$1,676	\$9,800 \$1,791	\$10,248 \$1,873	\$10,582 \$1,934	\$10,839 \$1,981	\$10,988 \$2,008	\$10,935 \$1,998	\$10,754 \$1,965	\$10,572 \$1,932	\$10,391 \$1,899	\$10,209 \$1,866	\$123,072 \$22,489
8.	Investment Expenses a. Depreciation ^(d) c. Other		\$ 5,741 \$0	\$ 11,868 \$0	\$ 12,429 \$0	\$ 20,710 \$0	\$ 29,487 \$0	\$ 30,746 \$0	\$ 31,707 \$0	\$ 32,083 \$ \$0	32,083 \$0	\$ 32,083 \$0	\$ 32,083 S	32,083 \$0	\$303,106 \$0
9.	Total System Recoverable Expenses (Lines 7 + 8)		\$15,892	\$22,715	\$24,020	\$32,830	\$42,002	\$43,565	\$44,704	\$45,017	\$44,802	\$44,588	\$44,373	\$44,158	\$448,667

- (a) Excludes Cost of Removal on the retirement of existing plant.
- (b) The Gross-up factor for taxes is 1/.754782, which reflects the Federal Income Tax Rate of 21%. The equity component for the period Jan. Dec. 2021 is 5.1242% based on FPL's most recent financial forecast.
- (c) The debt component is 1.2406% based on FPL's most recent financial forecast.
- (d) Capital Costs on this schedule include Intangible plant which is amortized over various periods

0.00000%

0.06567%

0.67434%

0.06414%

100.00000%

(11)

Florida Power & Light Company

(6)

0

13,406

12,786

134,420

19,943,037

(7)

1.022227

1.037280

1.062274

1.062274

(8)

184.369

12,386

13.312

20,525,345

504

(9)

0

13,906

142,791

21,175,029

13.582

(10)

0.89825%

0.06034%

0.00246%

0.06485%

100.00000%

Storm Protection Plan Cost Recovery Clause

Initial Projection

(5)

Calculation of the Energy & Demand Allocation % By Rate Class

(4)

1,460,414,129

80,407,711

579,381,697

105,138,830

110,927,304,130

RATE CLASS	Avg 12 CP Load Factor at Meter (%)	Avg 12 GCP Load Factor at Meter (%)	Projected Sales at Meter (kWh)	Projected Avg 12 CP at Meter (kW)	Projected Avg 12 GCP at Meter (kW)	Demand Loss Expansion Factor	Projected Avg 12 CP at Generation (kW)	Projected Avg 12 GCP Demand at Generation (kW)	Percentage of 12 CP Demand at Generation (%)	Percentage of 12 GCP Demand at Generation (%)
RS1/RTR1	61.336%	58.670%	59,322,627,597	11,040,784	11,542,423	1.062274	11,728,341	12,261,220	57.14078%	57.90415%
GS1/GST1	60.440%	59.113%	6,446,369,405	1,217,559	1,244,876	1.062274	1,293,382	1,322,400	6.30139%	6.24509%
GSD1/GSDT1/HLFT1	69.952%	68.947%	27,100,711,056	4,422,592	4,487,060	1.062195	4,697,655	4,766,132	22.88709%	22.50827%
OS2	166.755%	16.543%	9,880,568	676	6,818	1.037280	702	7,072	0.00342%	0.03340%
GSLD1/GSLDT1/CS1/CST1/HLFT2	69.009%	65.958%	10,114,802,689	1,673,190	1,750,590	1.061387	1,775,902	1,858,052	8.65224%	8.77473%
GSLD2/GSLDT2/CS2/CST2/HLFT3	83.458%	80.718%	2,668,776,184	365,038	377,429	1.052348	384,147	397,187	1.87157%	1.87573%
GSLD3/GSLDT3/CS3/CST3	65.878%	0.000%	204,293,707	35,401	0	1.022227	36,188	0	0.17631%	0.00000%
SST1T	84.075%	0.000%	92,787,905	12,598	0	1.022227	12,879	0	0.06274%	0.00000%
SST1D1/SST1D2/SST1D3	51.706%	14.121%	1,816,666	401	1,469	1.045147	419	1,535	0.00204%	0.00725%
CILC D/CILC G	85.442%	84.133%	2,739,895,986	366,067	371,760	1.052161	385,161	391,152	1.87651%	1.84723%

180,360

11,941

12.531

19,339,613

475

Total
Notes:

CILC T

MET

(2) (3) avg 12 CP and GCP load factor based on projected 2021 load research data

(2)

92.434%

76.872%

95.778%

13,926.572%

(3)

0.000%

68.470%

49.203%

93.870%

- (4) projected kWh sales for 2021
- (5) (6) avg 12 CP and GCP KW based on projected 2021 load research data
- (7) based on projected 2021 demand losses

(1)

(8) column 5 / column 7

OL1/SL1/SL1M/PL1

SL2/SL2M/GSCU1

- (9) column 6 / column 7
- (10) column 8 / total of column 8
- (11) column 9 / total of column 9

Florida Power & Light Company

Storm Protection Plan Cost Recovery Clause

Initial Projection

Projected Period: January 2021 through December 2021

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Percentage of 12	Percentage of						Projected Billed	SPP			
	CP Demand at	GCP Demand at	12CP Demand	GCP Demand	Total SPPCRC	Projected Sales at Meter	Billing KW Load	KW at Meter	Factor	SPP Factor		SDD
Rate Class	Generation (%)	Generation (%)	Related Cost (\$)	Related Cost (\$)	Costs (\$)	(kWh)	Factor (%)	(kW)	(\$/kW)	(\$/kWh)	RDC (\$/kW)	(\$/kW)
RS1/RTR1	57.14078%	57.90415%	\$1,522,827	\$23,610,004	\$25,132,831	59,322,627,597				0.00042		
GS1/GST1	6.30139%	6.24509%	\$167,935	\$2,546,392	\$2,714,327	6,446,369,405				0.00042		
GSD1/GSDT1/HLFT1/GSDEV	22.88709%	22.50827%	\$609,951	\$9,177,585	\$9,787,536	27,100,711,056	51.47958%	72,114,537	0.14			
OS2	0.00342%	0.03340%	\$91	\$13,618	\$13,709	9,880,568				0.00139		
GSLD1/GSLDT1/CS1/CST1/HLFT2/GSLD1EV	8.65224%	8.77473%	\$230,586	\$3,577,835	\$3,808,421	10,114,802,689	56.89400%	24,353,877	0.16			
GSLD2/GSLDT2/CS2/CST2/HLFT3	1.87157%	1.87573%	\$49,878	\$764,817	\$814,695	2,668,776,184	65.24174%	5,603,557	0.15			
GSLD3/GSLDT3/CS3/CST3	0.17631%	0.00000%	\$4,699	\$0	\$4,699	204,293,707	54.21838%	516,162	0.01			
SST1T	0.06274%	0.00000%	\$1,672	\$0	\$1,672	92,787,905	14.79189%	859,300			0.02	0.01
SST1D1/SST1D2/SST1D3	0.00204%	0.00725%	\$54	\$2,955	\$3,010	1,816,666	11.71263%	21,247			0.02	0.01
CILC D/CILC G	1.87651%	1.84723%	\$50,010	\$753,195	\$803,205	2,739,895,986	71.03897%	5,283,413	0.15			
CILC T	0.89825%	0.00000%	\$23,939	\$0	\$23,939	1,460,414,129	75.24592%	2,658,705	0.01			
MET	0.06034%	0.06567%	\$1,608	\$26,776	\$28,384	80,407,711	55.93061%	196,936	0.14			
OL1/SL1/SL1M/PL1	0.00246%	0.67434%	\$66	\$274,956	\$275,022	579,381,697				0.00047		
SL2/SL2M/GSCU1	0.06485%	0.06414%	\$1,728	\$26,154	\$27,882	105,138,830				0.00027		
TOTAL		•	\$2,665,044	\$40,774,287	\$43,439,331	110,927,304,130	•	•				

- (2) (3) avg 12 CP and GCP load factor based on projected 2021 load research data
- (4) column 2 x total of column 4
- (5) column 3 x total of column 5
- (6) column 4 + column 5
- (7) projected kWh sales for 2021
- (8) (projected kWh sales / 8760 hours) / (avg customer NCP * 8760 hours)
- (9) column 7 / (column 8 *730)
- (10) column 6 / column 9
- (11) column 6 / column 7
- (12) (total of column 6/total of avg 12 CP at generation * 0.10 * rate demand loss expansion factor)/12
- (13) ((total of column 6/total avg 12 CP at generation)/(21 * rate demand loss expansion factor))/12

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: Pole Inspections – Distribution Program

Description:

The Pole Inspections - Distribution Program included in the Storm Protection Plan ("SPP") is a continuation of Florida Power & Light Company's ("FPL") existing Florida Public Service Commission ("Commission") approved distribution pole inspection program. FPL's existing, Commission-approved distribution pole inspection program is an eight-year pole inspection cycle for all distribution poles that targets approximately 1/8 of the system annually (the actual number of poles inspected can vary somewhat from year to year). To ensure inspection coverage throughout its service territory, FPL established nine inspection zones (based on FPL's management areas and pole population) and annually performs pole inspections of approximately 1/8 of the distribution poles in each of these zones, as well as any necessary remediation as a result of such inspections. With approximately 1.2 million distribution poles as of year-end 2019, FPL expects to inspect approximately 150,000 poles annually (spread throughout its nine inspection zones) during the 2020-2029 SPP period.

The total estimated costs for the Pole Inspection – Distribution Program for the ten-year period of 2020-2029 is \$605 million with an annual average cost of approximately \$61 million, which is consistent with historical costs for the existing distribution pole inspection program. A detailed description of the Pole Inspection – Distribution Program is provided in Section IV(A) of FPL's SPP filed in Docket No. 20200071.

¹ Note, the 2020-2029 program costs shown above are the projected costs estimated as of the April 10, 2020 filing date of FPL's 2020-20209 SPP, and subsequent projected and actual costs could vary. The projected, actual/estimated, and actual costs for the SPP programs will be addressed annually in FPL's Storm Protection Plan Cost Recovery Clause filings.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$54.5 million for the Pole Inspections - Distribution Program, which included approximately \$50.7 million in capital costs and approximately \$3.8 million in Operations & Maintenance ("O&M") expenses. As of the end of May 2020, the total spend for this program is \$16.5 million, which includes \$15.1 million in capital costs and \$1.4 million in O&M expenses. FPL is not seeking to recover any 2020 costs associated with the Pole Inspections - Distribution Program through the Storm Protection Plan Cost Recovery Clause.

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected the inspection of 150,000 distribution poles spread throughout its nine inspection zones. As of the end of May 2020, FPL completed approximately 57,418 pole inspections and is on track to complete the remaining 92,582 inspections for a total of 150,000 pole inspections by the end of 2020.

Projections:

SPP Year 2021 – For 2021, FPL projects it will inspect 150,000 distribution poles spread throughout its nine inspection zones. FPL estimates that it will incur approximately \$57.9 million in 2021 for the Pole Inspections – Distribution Program, which includes approximately \$33.6 million in capital expenditures, \$20.5 million in cost of removal, and \$3.8 million in O&M expenses. FPL is seeking to recover \$33.6 million of capital expenditures for the Pole Inspections – Distribution Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures and cost of removal for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: <u>Structures/Other Equipment Inspections – Transmission Program</u>

Description:

The Structures/Other Equipment Inspections – Transmission Program included in the SPP is a continuation of FPL's existing Commission-approved transmission inspection program. The SPP will continue FPL's current, Commission-approved transmission inspection program which requires: (a) transmission circuits and substations and all associated hardware to be inspected on a six-year cycle; (b) wood structures to be inspected visually from the ground on an annual basis and conduct climbing or bucket truck inspections to be conducted on a six-year cycle; and (c) steel and concrete structures to be inspected visually on an annual basis and climbing or bucket truck inspections to be conducted on a ten-year cycle. FPL expects to inspect approximately 68,000 structures annually during the 2020-2029 SPP period.

The total estimated costs for the Structures/Other Equipment Inspections – Transmission Program for the ten-year period of 2020-2029 is \$500 million with an annual average cost of approximately \$50 million, which is consistent with historical costs for the existing transmission inspection program.² A detailed description of the Structures/Other Equipment Inspections – Transmission Program is provided in Section IV(B) of FPL's SPP filed in Docket No. 20200071.

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$35.8 million for the Structures/Other Equipment Inspections – Transmission Program, which included approximately \$34.5 million in capital costs and approximately \$1.3 million in O&M expenses. As of the end of May 2020, the total spend for this program is \$16.5 million, which includes \$16 million in capital costs and \$0.5 million in O&M expenses. FPL is not

² See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

seeking to recover any 2020 costs associated with the Structures/Other Equipment Inspections – Transmission Program through the Storm Protection Plan Cost Recovery Clause.

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected the inspection of 68,000 structures. As of the end of May 2020, FPL completed approximately 28,500 inspections and is on track to complete a total of 68,000 inspections by the end of 2020.

Projections:

SPP Year 2021 – For 2021, FPL projects it will inspect 68,000 structures. FPL estimates that it will incur approximately \$32.2 million in 2021 for the Structures/Other Equipment Inspections – Transmission Program, which includes approximately \$25.5 million in capital expenditures, \$5.7 million in cost of removal, and \$1.0 million in O&M expenses. FPL is seeking to recover \$25.5 million of capital expenditures for the Structures/Other Equipment Inspections – Transmission Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures and cost of removal for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: Feeder Hardening (EWL) – Distribution Program

Description:

The Feeder Hardening (EWL) – Distribution Program included in the SPP is a continuation of FPL's existing Commission-approved approach to harden existing feeders and certain critical distribution poles, as well as FPL's initiative to design and construct new pole lines and major planned work to meet the National Electrical Safety Code's ("NESC") extreme wind loading criteria ("EWL"). During the period 2006-2019, FPL hardened over 1,300 existing feeders, the vast majority being Critical Infrastructure Function ("CIF") feeders (i.e., feeders that serve hospitals, 911 centers, police and fire stations, water treatment facilities, county emergency operation centers) and Community Project feeders (i.e., feeders that serve other key community needs like gas stations, grocery stores and pharmacies) throughout FPL's service territory. Additional feeders were hardened as a result of FPL's Priority Feeder Initiative, a reliability program that targeted feeders experiencing the highest number of interruptions and/or customers interrupted. FPL also applied EWL to the design and construction of new pole lines and major planned work, including pole line extensions and relocations and certain pole replacements.

FPL expects to harden approximately 250-350 feeders annually, with 100% of FPL's feeders expected to be hardened or underground by year-end 2024 and with the final costs of the program to be incurred in 2025. The total estimated costs for the Feeder Hardening (EWL) – Distribution Program for the period of 2020-2025 is \$3,206 million with an annual average cost of approximately \$534 million, which is consistent with historical costs for the existing distribution feeder hardening program.³ A detailed description of the Feeder Hardening (EWL) – Distribution Program is provided in Section IV(C) of FPL's SPP filed in Docket No. 20200071.

³ See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$628.1 million for the Feeder Hardening (EWL) – Distribution Program, which included approximately \$628.1 million in capital costs and \$0 in O&M expenses. As of the end of May 2020, the total spend for this program is \$279.5 million, which includes \$279.5 million in capital costs and \$0 in O&M expenses. FPL is not seeking to recover any 2020 costs associated with the Feeder Hardening (EWL) – Distribution Program through the Storm Protection Plan Cost Recovery Clause.

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected the hardening of 300-350 feeders. As of the end of May 2020, FPL completed the hardening of approximately 62 feeders and is on track to complete a total of 300-350 hardened feeders by the end of 2020.

Projections:

SPP Year 2021 – For 2021, FPL projects it will harden 300-350 feeders. FPL estimates that it will incur approximately \$664.9 million in 2021 for the Feeder Hardening (EWL) – Distribution Program, which includes approximately \$573.7 million in capital expenditures, \$91.3 million in cost of removal, and \$0 in O&M expenses. FPL is seeking to recover \$573.7 million of capital expenditures for the Feeder Hardening (EWL) – Distribution Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures and cost of removal for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: <u>Lateral Hardening (Undergrounding) – Distribution Program</u>

Description:

The Lateral Hardening (Undergrounding) - Distribution Program included in the SPP is a continuation and expansion of FPL's existing three-year Storm Secure Underground Program Pilot ("SSUP Pilot") implemented in 2018. The SSUP Pilot is a program that targets certain overhead laterals that were impacted by recent storms and have a history of vegetation-related outages and other reliability issues for conversion from overhead to underground. As part of its proposed SPP, FPL will complete its existing three-year SSUP Pilot in 2020 and expand the application of the SSUP during 2021-2029 to the implementation of the system-wide Lateral Hardening (Undergrounding) – Distribution Program to provide the benefits of underground lateral hardening throughout its system.

By the end of 2020, the third and final year of the SSUP Pilot, FPL expects to have converted a total of 220-230 laterals from overhead to underground, which is consistent with the SSUP Pilot plan most recently approved in July 2019 in FPL's most recent storm hardening plan docket, Docket No. 20180144-EI. After completing the SSUP Pilot in 2020, FPL estimates that it will convert approximately 300-700 laterals annually in 2021-2023 and approximately 800-900 laterals annually in 2024-2029.

The total estimated costs for the Lateral Hardening (Undergrounding) - Distribution Program for the ten-year period of 2020-2029 is \$5,101 million with an annual average cost of approximately \$510 million.⁴ A detailed description of the Lateral Hardening (Undergrounding) - Distribution Program is provided in Section IV(D) of FPL's SPP filed in Docket No. 20200071.

⁴ See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$120.4 million for the Lateral Hardening (Undergrounding) - Distribution Program, which included approximately \$120.4 million in capital costs and \$0 in O&M expenses. As of the end of May 2020, the total spend for this program is \$56.8 million, which includes \$56.5 million in capital costs and \$0.3 million in O&M expenses. FPL is not seeking to recover any 2020 costs associated with Lateral Hardening (Undergrounding) - Distribution Program through the Storm Protection Plan Cost Recovery Clause.

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected the hardening of a total of 220-230 laterals in the third and final year of the SSUP Pilot. As of end the of May 2020, FPL completed the hardening of approximately 78 laterals and is on track to complete a total of 220-230 hardened/underground laterals by the end of 2020, the third and final year of the SSUP Pilot.

Projections:

SPP Year 2021 – For 2021, FPL projects it will harden 300-350 laterals. FPL estimates that it will incur approximately \$212.5 million in 2021 for the Lateral Hardening (Undergrounding) - Distribution Program, which includes approximately \$206.9 million in capital expenditures, \$5.6 million in cost of removal, and \$0 in O&M expenses. FPL is seeking to recover \$206.9 million of capital expenditures for the Lateral Hardening (Undergrounding) - Distribution Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures and cost of removal for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: Wood Structures Hardening (Replacing) – Transmission Program

Description:

The Wood Structures Hardening (Replacing) – Transmission Program included in the SPP is a continuation of FPL's existing transmission hardening program to replace all wood

transmission structures with steel or concrete structures. As of year-end 2019, 96% of

FPL's transmission structures, system-wide, were steel or concrete, with less than 2,900

(or 4%) wood structures remaining to be replaced. FPL expects to replace the remaining

wood transmission structures on its system by year-end 2022.

The total estimated costs for the Wood Structures Hardening (Replacing) - Transmission

Program for the period of 2020-2022 is \$118 million with an annual average cost of

approximately \$39 million, which is a decrease from the historical costs for the existing

transmission hardening program.⁵ A detailed description of the Wood Structures

Hardening (Replacing) - Transmission Program is provided in Section IV(E) of FPL's

SPP.

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 - For 2020, FPL's SPP estimated approximately \$52.9 million for

the Wood Structures Hardening (Replacing) - Transmission Program, which included

approximately \$52.7 million in capital costs and approximately \$0.2 million in O&M

expenses. As of the end of May 2020, the total spend for this program is \$47.6 million,

which includes \$47.6 million in capital costs and \$0 in O&M expenses. FPL is not seeking

to recover any 2020 costs associated with the Wood Structures Hardening (Replacing) –

Transmission Program through the Storm Protection Plan Cost Recovery Clause.

⁵ See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected the replacement of 900-1,100 wood structures. As of the end of May 2020, FPL completed the replacement of approximately 314 wood structures and is on track to complete a total of 900-1,100 wood structure replacements by the end of 2020.

Projections:

SPP Year 2021 – For 2021, FPL projects it will replace 500-700 wood structures. FPL estimates that it will incur approximately \$42.9 million in 2021 for the Wood Structures Hardening (Replacing) – Transmission Program, which includes approximately \$38.6 million in capital expenditures, \$4.1 million in cost of removal, and \$0.2 million in O&M expenses. FPL is seeking to recover \$38.6 million of capital expenditures for the Wood Structures Hardening (Replacing) – Transmission Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures and cost of removal for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: <u>Vegetation Management – Distribution Program</u>

Description:

The Vegetation Management – Distribution Program included in the SPP is a continuation of FPL's existing, Commission-approved distribution vegetation management program. FPL's currently-approved distribution vegetation program, includes the following system-wide vegetation management activities: three-year cycle for feeders; mid-year cycle targeted trimming for certain feeders; six-year cycle for laterals; and continued education of customers through its Right Tree, Right Place initiative. Under the SPP, FPL plans to trim, on average, approximately 15,200 miles annually, including approximately 11,400 miles for feeders (cycle and mid-cycle) and 3,800 miles for laterals, which is consistent with the historic miles trimmed annually for 2017-2019.

The total estimated costs for the Vegetation Management – Distribution Program for the ten-year period of 2020-2029 is \$596 million with an annual average cost of approximately \$60 million, which is consistent with historical costs for the existing distribution vegetation management program.⁶ A detailed description of the Vegetation Management – Distribution Program is provided in Section IV(G) of FPL's SPP filed in Docket No. 20200071.

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$61.1 million for the Vegetation Management – Distribution Program, which included \$0 in capital costs and approximately \$61.1 million in O&M expenses. As of the end of May 2020, the total spend for this program is \$30.6 million, which includes \$0 in capital costs and \$30.6 million in O&M expenses. FPL is not seeking to recover any 2020 costs associated with

⁶ See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

the Vegetation Management – Distribution Program through the Storm Protection Plan Cost Recovery Clause.

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected 15,200 miles of vegetation maintenance. As of the end of May 2020, FPL completed approximately 7,018 miles of vegetation maintenance and is on track to complete a total of 15,000 miles by the end of 2020.

Projections:

SPP Year 2021 – For 2021, FPL projects it will complete 15,200 miles of vegetation maintenance. FPL estimates that it will incur approximately \$61.3 million in O&M expense and \$0 in capital expenditures in 2021 for the Vegetation Management – Distribution Program. FPL is not seeking recovery of the 2021 costs for the Vegetation Management – Distribution Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: Vegetation Management – Transmission Program

Description:

The Vegetation Management – Transmission Program included in the SPP is a continuation of FPL's existing transmission vegetation management program. The key elements of FPL's transmission vegetation management program are to inspect the transmission right-of-ways, document vegetation inspection results and findings, prescribe a work plan, and execute the work plan. In its SPP, FPL will continue its current transmission vegetation management plan, which includes visual and aerial inspections of all transmission line corridors, Light Detection and Ranging ("LiDAR") inspections of North American Electric Reliability Corporation's ("NERC") transmission line corridors, developing and executing annual work plans to address identified vegetation conditions, and identifying and addressing priority and hazard tree conditions prior to and during storm season. Under the SPP, FPL plans to inspect and maintain, on average, approximately 7,000 miles of transmission lines annually, including approximately 4,300 miles for NERC transmission line corridors and 2,700 miles for non-NERC transmission line corridors. This is comparable to the approximately 7,000 miles inspected and maintained annually, on average for 2017-2019.

The total estimated costs for the Vegetation Management – Transmission Program for the ten-year period of 2020-2029 is \$96 million with an annual average cost of approximately \$10 million, which is consistent with historical costs for the existing transmission vegetation management program.⁷ A detailed description of the Vegetation Management – Transmission Program is provided in Section IV(H) of FPL's SPP filed in Docket No. 20200071.

⁷ See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$9.0 million for the Vegetation Management – Transmission Program, which included \$0 in capital costs and approximately \$9.0 million in O&M expenses. As of the end of May 2020, the total spend for this program is \$3.8 million, which includes \$0 in capital costs and \$3.8 million in O&M expenses. FPL is not seeking to recover any 2020 costs associated with the Vegetation Management – Transmission Program through the Storm Protection Plan Cost Recovery Clause.

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected 7,000 miles of vegetation maintenance. As of the end of May 2020, FPL completed approximately 2,660 miles of vegetation maintenance and is on track to complete a total of 7,000 miles by the end of 2020.

Projections:

SPP Year 2021 – For 2021, FPL projects it will complete 7,000 miles of vegetation maintenance. FPL estimates that it will incur approximately \$8.9 million in O&M expense and \$0 in capital expenditures in 2021 for the Vegetation Management – Transmission Program. FPL is not seeking recovery of the 2021 costs for the Vegetation Management – Transmission Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures for this program will be recovered through base rates.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Program Title: <u>Substation Storm Surge/Flood Mitigation Program</u>

Description:

The Substation Storm Surge/Flood Mitigation Program is a new program to mitigate damage at several targeted substations that are susceptible to storm surge and flooding during extreme weather events. To prevent/mitigate future substation equipment damage and customer outages due to storm surge and flooding, the Storm Surge/Flood Mitigation Program will raise the equipment at certain substations above the flood level and construct flood protection walls around other substations to prevent/mitigate future damage due to storm surge and flooding. At this time, FPL has identified between 8-10 substations where it initially plans to implement storm surge/flood mitigation measures over the next three

years (2020-2022).

The total estimated costs for the new Substation Storm Surge/Flood Mitigation over this three-year period is approximately \$23 million with an annual average cost of approximately \$8 million per year. A detailed description of the Substation Storm Surge/Flood Mitigation Program is provided in Section IV(F) of FPL's SPP filed in Docket

No. 20200071.

Accomplishments:

Fiscal Expenditures:

SPP Year 2020 – For 2020, FPL's SPP estimated approximately \$3.0 million for the Substation Storm Surge/Flood Mitigation Program, which included approximately \$3.0 million in capital costs and \$0 in O&M expenses. As of the end of May 2020, the total spend for this program is \$0. FPL is not seeking to recover any 2020 costs associated with the Substation Storm Surge/Flood Mitigation Program through the Storm Protection Plan Cost Recovery Clause.

⁸ See footnote 1.

FLORIDA POWER & LIGHT COMPANY PROJECT DESCRIPTION AND PROGRESS REPORT

Progress Summary:

SPP Year 2020 – In its SPP, FPL projected to begin the flood mitigation construction of 1 substation in 2020, which is projected to be completed in 2021. As of the end of May 2020, FPL is on track to complete the flood mitigation at this substation plan by end of 2021.

Projections:

SPP Year 2021 – For 2021, FPL projects it will initiate flood mitigation construction of 2 substations. FPL estimates that it will incur approximately \$10.0 million in 2021 for the Substation Storm Surge/Flood Mitigation Program, which includes approximately \$8.3 million in capital expenditures, \$1.7 million in cost of removal, and \$0 in O&M expenses. FPL is seeking to recover \$8.3 million of capital expenditures for the Substation Storm Surge/Flood Mitigation Program through the Storm Protection Plan Cost Recovery Clause; the 2021 O&M expenditures and cost of removal for this program will be recovered through base rates.

Form 7P Page 1 of 1

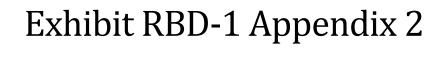
FLORIDA POWER & LIGHT COMPANY FORECASTED 2021

CAPITAL STRUCTURE AND COST RATES $^{(a)}$

Equity @ 10.559	b
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	ADJUSTED RETAIL		MIDPOINT	WEIGHTED	PRE-TAX WEIGHTED
			MIDPOINT	WEIGHTED	WEIGHTED
	RETAIL.			WEIGHTED	WEIGHTED
	TETTE .	RATIO	COST RATES	COST	COST
LONG TERM DEBT	14,422,813,072	30.730%	3.86%	1.1856%	1.19%
SHORT TERM DEBT	699,416,366	1.490%	0.75%	0.0112%	0.01%
PREFERRED_STOCK	0	0.000%	0.00%	0.0000%	0.00%
CUSTOMER_DEPOSITS	417,807,033	0.890%	2.04%	0.0182%	0.02%
COMMON EQUITY (b)					
_ (22,313,469,981	47.543%	10.55%	5.0158%	6.65%
DEFERRED_INCOME_TAX INVESTMENT TAX CREDITS	8,285,651,758	17.654%	0.00%	0.0000%	0.00%
ZERO COST	0	0.000%	0.00%	0.0000%	0.00%
WEIGHTED COST	794,379,656	1.693%	7.92%	0.1341%	0.17%
TOTAL	\$46,933,537,866	100.00%		6.3648%	8.03%
		L	I		
	CALCULATION OF TH	E WEIGHTED COST FOR	CONVERTIBLE INVESTME	ENT TAX CREDITS (C-ITC)	(c)
	ADJUSTED		COST	WEIGHTED	PRE TAX
	RETAIL	RATIO	RATE	COST	COST
LONG TERM DEBT	\$14,422,813,072	39.26%	3.858%	1.515%	1.515%
PREFERRED STOCK	0	0.00%	0.000%	0.000%	0.000%
COMMON EQUITY	22,313,469,981	60.74%	10.550%	6.408%	8.490%
TOTAL	\$36,736,283,053	100.00%		7.923%	10.005%
RATIO					
DEBT COMPONENTS:					
LONG TERM DEBT	1.1856%				
SHORT TERM DEBT	0.0112%				
CUSTOMER DEPOSITS	0.0112%				
TAX CREDITS -WEIGHTED	0.0256%				
TOTAL DEBT	1.2406%				
EQUITY COMPONENTS:					
PREFERRED STOCK	0.0000%				
COMMON EQUITY	5.0158%				
TAX CREDITS -WEIGHTED	0.1085%				
TOTAL EQUITY	5.1242%				
TOTAL EQUITY TOTAL	5.1242% 6.3648%				

- (a) Forecasted capital structure includes a deferred income tax proration adjustment consistent with FPSC Order No. PSC-2020-0165-PAA-EU, Docket No. 20200118-EU. (b) Cost rate for common equity represents FPL's mid-point return on equity approved by the FPSC in Order No. PSC-16-0560-AS-EI, Docket Nos. 160021-EI, 160061-EI, 160062-EI, and 160088-EI.
- (c) This capital structure applies only to Convertible Investment Tax Credit (C-ITC)



FPL - 2021 PROJECTED SEPARATION FACTORS

SUMMARY

DEMAND

E101 - Transmission 0.902300

E104 - Distribution 1.000000

GENERAL PLANT

1900 - LABOR 0.969888

JURIS SEPARATION FACTOR

FLORIDA POWER & LIGHT
JURISDICTIONAL SEPARATION STUDY AND RETAIL COST OF SERVICE STUDY
E101 - TRANSMISSION: 12CP Demand
December 2021 - PROJECTED (Dec 2019 LF)

	12 CP - KW	VOLTAGE	VOLTAGE LEVEL % - D	DEMAND	LOSS EXI	LOSS EXPANSION FACTORS	TORS		12 CP @ GENERATION - KW	RATION - KW		% OF TOTAL)TAL
KAIE CLASS	@ METER	TRANS	PRIMARY	SECOND	TRANS	PRIMARY	SECOND	TRANS	PRIMARY	SECOND	TOTAL	SYSTEM	RETAIL
CILC-1D	351,746	0.0000	0.4203	0.5797	1.0222	1.0373	1.0623	0	153,357	216,599	369,956	1.6263%	1.8024%
CILC-1G	14,320	0.0000	0.0194	0.9806	1.0222	1.0373	1.0623	0	288	14,917	15,205	0.0668%	0.0741%
CILC-1T	180,360	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	184,369	0	0	184,369	0.8105%	0.8983%
GS(T)-1	1,217,559	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	1,293,382	1,293,382	2.6857%	6.3014%
GSCU-1	9,254	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	9,830	9,830	0.0432%	0.0479%
GSD(T)-1	4,422,592	0.0000	0.0032	0.9968	1.0222	1.0373	1.0623	0	14,571	4,683,084	4,697,655	20.6510%	22.8871%
GSLD(T)-1	1,673,190	0.0000	0.0355	0.9645	1.0222	1.0373	1.0623	0	61,649	1,714,253	1,775,902	7.8069%	8.6522%
GSLD(T)-2	365,038	0.0000	0.3971	0.6029	1.0222	1.0373	1.0623	0	150,372	233,775	384,147	1.6887%	1.8716%
GSLD(T)-3	35,401	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	36,188	0	0	36,188	0.1591%	0.1763%
MET	11,941	0.0000	1.0000	0.0000	1.0222	1.0373	1.0623	0	12,386	0	12,386	0.0544%	0.0603%
OL-1	89	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	72	72	0.0003%	0.0004%
OS-2	929	0.0000	1.0000	0.0000	1.0222	1.0373	1.0623	0	702	0	702	0.0031%	0.0034%
RS(T)-1	11,040,784	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	11,728,341	11,728,341	51.5581%	57.1408%
SL-1	352	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	374	374	0.0016%	0.0018%
SL-1M	55	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	59	59	0.0003%	0.0003%
SL-2	3,137	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	3,333	3,333	0.0147%	0.0162%
SL-2M	140	0.0000	0.0000	1.0000	1.0222	1.0373	1.0623	0	0	149	149	0.0007%	0.0007%
SST-DST	401	0.0000	0.6852	0.3148	1.0222	1.0373	1.0623	0	285	134	419	0.0018%	0.0020%
SST-TST	12,598	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	12,879	0	0	12,879	0.0566%	0.0627%
TOTAL RETAIL	19.339.613						ı	233.435	393.609	19.898.301	20.525.345	90.2300%	100.0000%
							J						
FKEC	126,237	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	129,043	0	0	129,043	0.5673%	
FPUC (INT)	12,761	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	13,045	0	0	13,045	0.0573%	
FPUC (PEAK)	9,820	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	10,038	0	0	10,038	0.0441%	
HOMESTEAD	3,261	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	3,333	0	0	3,333	0.0147%	
HOMESTEAD (INT)	8,315	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	8,500	0	0	8,500	0.0374%	
LCEC	762,210	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	779,152	0	0	779,152	3.4252%	
MOORE HAVEN	571	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	583	0	0	583	0.0026%	
NEW SMYRNA BCH	7,337	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	7,500	0	0	7,500	0.0330%	
NEW SMYRNA BEACH (INT)	2,446	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	2,500	0	0	2,500	0.0110%	
NEW SMYRNA BCH (PEAK)	3,261	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	3,333	0	0	3,333	0.0147%	
QUINCY	3,098	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	3,167	0	0	3,167	0.0139%	
SEMINOLE (INT)	81,521	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	83,333	0	0	83,333	0.3663%	
WAUCHULA	1,875	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	1,917	0	0	1,917	0.0084%	
TRANS-SERV	1,151,427	1.0000	0.0000	0.0000	1.0222	1.0373	1.0623	1,177,020	0	0	1,177,020	5.1742%	
TOTAL WHOLESALE	2,174,139							2,222,464	0	0	2,222,464	9.7700%	
TOTAL FPL	21,513,752							2,455,899	393,609	19,898,301	22,747,809	100.0000%	
							1						

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JURIS SEPARATION FACTOR

FLORIDA POWER & LIGHT
JURISDICTIONAL SEPARATION STUDY AND RETAIL COST OF SERVICE STUDY
E104 - DISTRIBUTION: Group Non-Coincident Peak (GNCP) Demand
December 2021 - PROJECTED (Dec 2019 LF)

RATECLASS		MAX GNCP		VOLTAGE LEVEL % - DEMAND	. % - DEMAND	LOSS EXPANSION FACTORS	ON FACTORS	MAX GI	MAX GNCP @ GENERATION	TION	% OF TOTAL)TAL
	@ METER	AD	ADJUSTED	PRIMARY	SECOND	PRIMARY	SECOND	PRIMARY	SECOND	TOTAL	SYSTEM	RETAIL
CILC-1D	381,582	0	381,582	0.4203	0.5797	1.0373	1.0623	166,365	234,971	401,336	1.5990%	1.5990%
CILC-1G	16,072	0	16,072	0.0194	0.9806	1.0373	1.0623	323	16,742	17,065	0.0680%	0.0680%
CILC-1T	210,921	(210,921)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	%000000	0.0000%
GS(T)-1	1,432,038	0	1,432,038	0.0000	1.0000	1.0373	1.0623	0	1,521,218	1,521,218	%9090'9	%9090.9
GSCU-1	10,078	0	10,078	0.0000	1.0000	1.0373	1.0623	0	10,706	10,706	0.0427%	0.0427%
GSD(T)-1	4,999,674	0	4,999,674	0.0032	0.9968	1.0373	1.0623	16,473	5,294,156	5,310,629	21.1579%	21.1579%
GSLD(T)-1	1,986,886	0	1,986,886	0.0355	0.9645	1.0373	1.0623	73,207	2,035,647	2,108,854	8.4018%	8.4018%
GSLD(T)-2	423,490	0	423,490	0.3971	0.6029	1.0373	1.0623	174,450	271,209	445,659	1.7755%	1.7755%
GSLD(T)-3	42,860	(42,860)	0	0.0000	0.000	1.0373	1.0623	0	0	0	0.0000%	0.0000%
MET	14,644	0	14,644	1.0000	0.0000	1.0373	1.0623	15,189	0	15,189	0.0605%	0.0605%
OL-1	25,140	0	25,140	0.0000	1.0000	1.0373	1.0623	0	26,706	26,706	0.1064%	0.1064%
OS-2	8,295	0	8,295	1.0000	0.000	1.0373	1.0623	8,604	0	8,604	0.0343%	0.0343%
RS(T)-1	14,201,390	0	14,201,390	0.0000	1.0000	1.0373	1.0623	0	15,085,772	15,085,772	60.1027%	60.1027%
SL-1	127,448	0	127,448	0.0000	1.0000	1.0373	1.0623	0	135,385	135,385	0.5394%	0.5394%
SL-1M	2,340	0	2,340	0.0000	1.0000	1.0373	1.0623	0	2,486	2,486	%6600.0	0.0099%
SL-2	3,376	0	3,376	0.0000	1.0000	1.0373	1.0623	0	3,586	3,586	0.0143%	0.0143%
SL-2M	268	0	268	0.0000	1.0000	1.0373	1.0623	0	284	284	0.0011%	0.0011%
SST-DST	6,217	0	6,217	0.6852	0.3148	1.0373	1.0623	4,419	2,079	6,498	0.0259%	0.0259%
SST-TST	71,558	(71,558)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	0.0000%
TOTAL RETAIL	23,964,276	(325,339)	23,638,937					459,030	24,640,946	25,099,976	100.000%	100.000%
FKEC	154,278	(154,278)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
FPUC (INT)	14,001	(14,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
FPUC (PEAK)	33,469	(33,469)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
HOMESTEAD	25,001	(25,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	%000000	
HOMESTEAD (INT)	51,001	(51,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
LCEC	1,012,512	(1,012,512)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
MOORE HAVEN	4,001	(4,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
NEW SMYRNA BCH	45,001	(45,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
NEW SMYRNA BEACH (INT)	20,001	(20,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
NEW SMYRNA BCH (PEAK)	20,001	(20,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
QUINCY	19,001	(19,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
SEMINOLE (INT)	200,001	(200,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	%000000	
WAUCHULA	14,001	(14,001)	0	0.0000	0.0000	1.0373	1.0623	0	0	0	0.0000%	
TOTAL WHOLESALE	1,612,269	(1,612,269)	0				•	0	0	0	0.0000%	
ida istor	363 363 36	(4,003,600)	700 003 00					450.030	340.046	350 000 30	400 00000	
	040,070,02	(000, 106,1)	23,030,337				II	159,050	24,040,340	23,039,910	0,0000.001	

FLORIDA POWER & LIGHT JURISDICTIONAL SEPARATION STUDY AND RETAIL COST OF SERVICE STUDY SEP - Internals Based on Externals (B2S) December 2021 - PROJECTED (Dec 2019 LF)

SEP - INTERNAL FACTORS BASED ON EXTERNAL FACTORS	ALLOCATOR(S)	COMPANY PER BOOKS	SEPARATION FACTOR	JURISDICTIONAL	INTERNAL SEPARATION FACTOR
1900-LABOR-EXC-A&G					<u>.</u>
L_INC100000 - STEAM O&M PAY - OPERAT SUPERV & ENG	BLENDED	1,147,178.18	0.955397	1,096,010.93	
L_INC101210 - STEAM O&M PAY - FUEL - NON RECOVERABLE OIL	BLENDED	167,219.99	0.952802	159,327.48	
L_INC102000 - STEAM O&M PAY - STEAM EXPENSES	BLENDED	598,893.50	0.956249	572,691.59	
L_INC105000 - STEAM O&M PAY - ELECTRIC EXPENSES	BLENDED	478,249.34	0.954503	456,490.19	
L_INC106000 - STEAM O&M PAY - MISC STEAM POWER EXPENSES	BLENDED	5,761,012.02	0.953711	5,494,339.08	
L_INC110000 - STEAM O&M PAY - MAINT SUPERV & ENG	BLENDED	605,092.15	0.955914	578,415.90	
L_INC111000 - STEAM O&M PAY - MAINT OF STRUCTURES	BLENDED	1,319,446.70	0.953439	1,258,011.63	
L_INC112000 - STEAM O&M PAY - MAINT OF BOILER PLANT	BLENDED	1,922,239.13	0.955373	1,836,455.69	
L_INC113000 - STEAM O&M PAY - MAINT OF ELECTRIC PLANT	BLENDED BLENDED	989,722.79	0.952962	943,168.49	
L_INC114000 - STEAM O&M PAY - MAINT OF MISC STEAM PLT		525,536.28 39,165,056.11	0.953780 0.957097	501,246.12 37,484,775.04	
L_INC117000 - NUCLEAR O&M PAY - OPER SUPERV & ENG L_INC119000 - NUCLEAR O&M PAY - COOLANTS AND WATER	E102NS E102NS	4,386,699.37	0.956891	4,197,592.18	
L INC120000 - NUCLEAR O&M PAY - STEAM EXPENSES	E102NS	44,137,818.52	0.956891	42,235,071.66	
L_INC123000 - NUCLEAR O&M PAY - STEAM EXPENSES L_INC123000 - NUCLEAR O&M PAY - ELECTRIC EXP	E102NS	376.85	0.956891	360.60	
L_INC124000 - NUCLEAR O&M PAY - MISC NUCLEAR POWER EXP	E102NS	34,409,745.69	0.956891	32,926,368.44	
L_INC128000 - NUCLEAR O&M PAY - MAINT SUPERVISION & ENGINEERING	E202NS	39,200,661.09	0.956788	37,506,714.34	
L_INC129000 - NUCLEAR O&M PAY - MAINT OF STRUCTURES	E102NS	48,658.53	0.956891	46,560.90	
L INC130000 - NUCLEAR O&M PAY - MAINT OF REACTOR PLANT	E201	132,730.24	0.956788	126,994.68	
L_INC131000 - NUCLEAR O&M PAY - MAINT OF ELECTRIC PLANT	E201	740,043.79	0.956877	708,131.00	
L_INC132000 - NUCLEAR O&M PAY - MAINT OF MISC NUCLEAR PLANT	E201	5,759.69	0.956788	5,510.80	
L_INC146000 - OTH PWR O&M PAY - OPERAT SUPERV & ENG	BLENDED	12,409,546.18	0.951193	11,803,876.11	
L_INC147200 - OTH PWR O&M PAY - FUEL N- RECOV EMISSIONS FEE	E203INT	3,151,294.58	0.952021	3,000,097.40	
L_INC148000 - OTH PWR O&M PAY- GENERATION EXPENSES	BLENDED	8,873,470.21	0.950224	8,431,788.00	
L_INC149000 - OTH PWR O&M PAY - MISC OTHER POWER GENERATION EXPEN	BLENDED	16,351,473.57	0.950649	15,544,510.77	
L_INC151000 - OTH PWR O&M PAY - MAINT SUPERV & ENG	BLENDED	5,687,089.80	0.950794	5,407,253.26	
L_INC152000 - OTH PWR O&M PAY - MAINT OF STRUCTURES	BLENDED	5,975,427.19	0.950201	5,677,856.48	
L_INC153000 - OTH PWR O&M PAY - MAINT GENERATING & ELECTRIC PLANT	BLENDED	20,934,011.09	0.950258	19,892,712.79	
L_INC154000 - OTH PWR O&M PAY - MAINT MISC OTHER PWR GENERAT	BLENDED	3,782,572.64	0.950257	3,594,416.03	
L_INC156000 - OTH PWR O&M PAY - SYSTEM CONTROL & LOAD DISPATCH	E103INT	808,421.13	0.950081	768,065.80	
L_INC157000 - OTH PWR O&M PAY - OTHER EXPENSES LOC 955	E103INT	1,811,998.86	0.950081	1,721,546.24	
L_INC260010 - TRANS O&M PAY - OPERATION SUPERV & ENGINEERING	E101	4,731,091.68	0.902300	4,268,863.39	
L_INC261000 - TRANS O&M PAY - LOAD DISPATCHING	E101	2,919,935.27	0.902300	2,634,657.20	
L_INC262000 - TRANS O&M PAY - STATION EXPENSES	E101	268,504.32	0.902300	242,271.41	
L_INC263000 - TRANS O&M PAY - OVERHEAD LINE EXPENSES	E101	64,220.91	0.902300	57,946.51	
L_INC266000 - TRANS O&M PAY - MISC TRANSMISSION EXPENSES L INC267000 - TRANS O&M - RENTS	E101 E101	2,919,880.82	0.902300	2,634,608.08	
L_INC268010 - TRANS O&M PAY - MAINT SUPERV & ENG	E101	903,249.89	0.902300	815,002.26	
L INC269000 - TRANS O&M PAY - MAINT OF STRUCTURES	E101	2,345,258.74	0.902300	2,116,126.65	
L INC270000 - TRANS O&M PAY - MAINT OF STATION EQ	E101	1,629,500.36	0.902300	1,470,297.96	
L_INC271000 - TRANS O&M PAY - MAINT OF OVERHEAD LINES	E101	1,387,714.48	0.902300	1,252,134.59	
L INC272000 - TRANS O&M PAY - MAINT UNDERGROUND LINES	E101	18,562.68	0.902300	16,749.10	
L_INC273000 - TRANS O&M PAY - MAINT OF MISC TRANS PLANT	E101	,		•	
L_INC380000 - DIST O&M PAY - OPERATION SUPERVISION AND ENGINEERING	E104	11,618,950.51	1.000000	11,618,950.51	
L_INC381000 - DIST O&M PAY - LOAD DISPATCHING	E104				
L_INC382000 - DIST O&M PAY - SUBSTATION EXPENSES	E104	616,954.80	1.000000	616,954.80	
L_INC383000 - DIST O&M PAY - OVERHEAD LINE EXPENSES	I365T	3,608,330.73	1.000000	3,608,330.73	
L_INC384000 - DIST O&M PAY - UNDERGROUND LINE EXP	I367T	1,332,549.90	1.000000	1,332,549.90	
L_INC385000 - DIST O&M PAY - STREET LIGHTING AND SIGNAL SYSTEM EXPEN	E508	185,707.33	1.000000	185,707.33	
L_INC386000 - DIST O&M PAY - METER EXPENSES	E325	9,015,012.38	0.996099	8,979,847.56	
L_INC387000 - DIST O&M PAY - CUSTOMER INSTALLATIONS EXP	E309	728,886.16	1.000000	728,886.16	
L_INC388000 - DIST O&M PAY - MISC DISTRIBUTION EXPENSES	E104	28,506,232.92	1.000000	28,506,232.92	
L_INC389000 - DIST O&M - RENTS	E104				
L_INC390000 - DIST O&M PAY - MAINT SUPERV & ENG	E104	15,849,141.15	1.000000	15,849,141.15	
L_INC391000 - DIST O&M PAY - MAINT OF STRUCTURES	E104	29,858.01	1.000000	29,858.01	
L_INC392000 - DIST O&M PAY - MAINT OF STATION EQ L INC393000 - DIST O&M PAY - MAINT OF OVERHEAD LINES	E104	2,689,213.41	1.000000 1.000000	2,689,213.41	
L_INC394000 - DIST O&M PAY - MAINT UNDERGROUND LINES L_INC394000 - DIST O&M PAY - MAINT UNDERGROUND LINES	1365T 1367T	25,504,837.31	1.000000	25,504,837.31 11,391,291.41	
L INC395000 - DIST O&M PAY - MAINT OF LINE TRANSFORMERS	E104	11,391,291.41 24,345.33	1.000000	24,345.33	
L_INC396000 - DIST O&M PAY - MAINT OF STREET LIGHTING & SIGNAL SYSTEM	E508	4,222,133.97	1.000000	4,222,133.97	
L_INC397000 - DIST O&M PAY - MAINT OF METERS	E325	2,737,925.21	0.996099	2,727,245.39	
L_INC398000 - DIST O&M PAY - MAINT OF MISC DISTRI PLT	E104	617,369.49	1.000000	617,369.49	
L_INC401000 - CUST ACCT O&M PAY - SUPERVISION	1540	5,049,612.81	0.999993	5,049,576.33	
L INC402000 - CUST ACCT O&M PAY - METER READING EXP	E330	3,360,791.16	0.999656	3,359,635.75	
L_INC403000 - CUST ACCT O&M PAY - CUST REC & COLLECT	E356	33,500,296.35	1.000000	33,500,296.35	
L_INC404000 - CUST ACCT EXP - UNCOLLECTIBLE ACCOUNTS	E205	,		,	
L_INC405000 - CUST ACCT O&M PAY - MISC CUSTOMER ACCOUNTS EXPENSES	E355				
L_INC407000 - CUST SERV & INFO PAY - SUPERVISION	E356	550,288.21	1.000000	550,288.21	
L_INC408000 - CUST SERV & INFO PAY - CUST ASSIST EXP	E356	1,692,901.63	1.000000	1,692,901.63	

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FLORIDA POWER & LIGHT JURISDICTIONAL SEPARATION STUDY AND RETAIL COST OF SERVICE STUDY SEP - Internals Based on Externals (B2S) December 2021 - PROJECTED (Dec 2019 LF)

SEP - INTERNAL FACTORS BASED ON EXTERNAL FACTORS	ALLOCATOR(S)	COMPANY PER BOOKS	SEPARATION FACTOR	JURISDICTIONAL	INTERNAL SEPARATION FACTOR
L_INC409000 - CUST SERV & INFO PAY - INFO & INST ADV - GENERAL	E355				
L_INC410000 - CUST SERV & INFO PAY - MISC CUST SERV & INF	E356	4,778,271.44	1.000000	4,778,271.44	
L_INC411000 - SUPERVISION-SALES EXPENSES	E356				
L_INC510000 - DEMONSTRATING AND SELLING EXPENSES	E356				
L_INC516000 - MISC AND SELLING EXPENSES	E356	603,279.45	1.000000	603,279.45	
Total I900-LABOR-EXC-A&G		440,929,545.43		427,652,161.32	0.969888

Exhibit RBD-1 Appendix 3

Florida Power & Light Company Storm Protection Plan - Allocation of Implementation Costs

(in Dollars)

	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	January	February	March	April	May	June	July	August	September	October	November	December
Distribution Programs Plant In Service												
Feeder Hardening - Distribution	\$12,607,078	\$33,952,406	\$63,000,487	\$98,742,779	\$138,648,616	\$180,179,592	\$222,272,212	\$265,928,734	\$311,301,283	\$358,971,523	\$406,467,044	\$453,338,144
Pole Inspections - Distribution	\$785,317	\$2,135,794	\$3,892,991	\$5,942,888	\$8,203,428	\$10,615,559	\$13,136,783	\$15,736,517	\$18,392,751	\$21,089,646	\$23,815,803	\$26,563,018
Substation Storm Surge/Flood Mitigation	\$232,685	\$865,507	\$1,786,292	\$2,681,625	\$3,558,643	\$4,189,795	\$4,644,008	\$4,970,886	\$5,322,468	\$5,808,171	\$6,390,396	\$6,925,740
Vegetation Management - Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lateral Hardening (Undergrounding) Distribution	\$3,558,516	\$9,678,273	\$19,246,635	\$33,528,139	\$49,595,215	\$64,715,961	\$79,155,676	\$95,024,081	\$111,920,655	\$131,425,894	\$149,020,939	\$165,240,959
Total Distribution Programs Plant In Service	\$17,183,597	\$46,631,980	\$87,926,405	\$140,895,431	\$200,005,902	\$259,700,907	\$319,208,679	\$381,660,218	\$446,937,156	\$517,295,234	\$585,694,181	\$652,067,861
Distribution Average Plant In Service	\$304,600,629	_										
Transmission Programs Plant In Service												
Structures/Other Equipment Inspections Transmission	\$307,015	\$614,031	\$921,046	\$1,228,062	\$1,535,077	\$1,842,092	\$2,149,108	\$2,456,123	\$2,763,139	\$3,070,154	\$3,377,169	\$3,684,185
Wood Structures Hardening (Replacing) Transmission	\$467,750	\$1,488,628	\$3,022,532	\$5,023,049	\$7,333,996	\$9,829,544	\$12,447,244	\$15,198,570	\$18,095,854	\$21,093,630	\$24,155,839	\$27,182,568
Vegetation Management - Transmission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Transmission Programs Plant In Service	\$774,765	\$2,102,659	\$3,943,578	\$6,251,111	\$8,869,073	\$11,671,636	\$14,596,352	\$17,654,693	\$20,858,993	\$24,163,784	\$27,533,008	\$30,866,753
Transmission Average Plant In Service	\$14,107,200											
		=										
Total Average Plant In Service	\$318,707,830	- -										
		=										
Implementation Cost Allocated to Distribution %	95.57%											
Implementation Cost Allocated to Transmission %	4.43%											