#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost
Recovery Clause

Docket No. 20200002-EG

Filed: October 7, 2020

## DUKE ENERGY FLORIDA, LLC'S PREHEARING STATEMENT

Duke Energy Florida, LLC ("DEF"), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-2020-0042-PCO-EG dated January 31, 2020, hereby submits its Prehearing Statement:

## A. Known Witnesses – DEF intends to offer the direct testimony of:

Witness	Subject Matter	<u>Issues</u>
Lori J. Cross	Final True-up, January – December 2019	1
Lori J. Cross	Estimated/Actual True-up, January – December 2020 and ECCR Factors For January – December 2021	2 - 6
Lori J. Cross	Tariff Approval	7
Lori J. Cross	Close the Docket	10

# B. <u>Known Exhibits</u> – DEF intends to offer the following exhibits:

Exhibit No.	<u>Witness</u>	<u>Description</u>
LJC-1T	Cross	ECCR Adjusted Net True-Up for January - December 2019, Schedules CT1 – CT6
LJC-1P	Cross	Estimated/Actual True-Up, January – December 2020 and ECCR Factors for Billings in January – December 2021,

#### Schedules C1 – C6

#### C. Statement of Basic Position

The Commission should determine that DEF has properly calculated its conservation cost recovery true-up and projection costs and should approve the conservation cost recovery factors for the period January 2021 through December 2021 set forth in the testimony and exhibits of witness Lori J. Cross.

D. <u>Issues and Positions</u> - DEF's positions on the issues identified in this proceeding are as follows:

### **Generic Conservation Cost Recovery Issues**

**ISSUE 1:** What are the final conservation cost recovery adjustment true-up amounts for the

period January 2019 through December 2019?

**DEF:** The adjusted net true-up for the period January 2019 through December 2019 is

an under-recovery of \$762,858. (Cross)

**ISSUE 2:** What are the appropriate conservation adjustment actual/estimated true-up amounts

for the period January 2020 through December 2020?

**DEF:** \$725,880 Under-recovery (Cross)

**ISSUE 3:** What are the appropriate total conservation adjustment true-up amounts to be

collected/refunded from January 2020 through December 2020?

**<u>DEF</u>**: \$1,488,738 Under-recovery (Cross)

**ISSUE 4:** What are the total conservation cost recovery amounts to be collected during the

period January 2021 through December 2021?

**<u>DEF</u>**: \$120,561,022 (Cross)

<u>ISSUE 5</u>: What are the conservation cost recovery factors for the period January 2021 through December 2021?

DEF:	Customer Class Residential General Service Non-Demand @ Primary Voltage @ Transmission Voltage General Service 100% Load Factor General Service Demand @ Primary Voltage @ Transmission Voltage Curtailable @ Primary Voltage @ Transmission Voltage Interruptible @ Primary Voltage @ Transmission Voltage Standby Monthly @ Primary Voltage @ Transmission Voltage Standby Daily @ Primary Voltage @ Transmission Voltage  Standby Daily @ Primary Voltage @ Transmission Voltage  @ Transmission Voltage @ Transmission Voltage	ECCR Factor 0.338 cents/kWh 0.326 cents/kWh 0.323 cents/kWh 0.319 cents/kWh 0.223 cents/kWh 1.08 \$/kW 1.07 \$/kW 1.06 \$/kW 0.35 \$/kW 0.35 \$/kW 0.34 \$/kW 0.94 \$/kW 0.92 \$/kW 0.104 \$/kW 0.102 \$/kW 0.102 \$/kW 0.050 \$/kW 0.050 \$/kW

**ISSUE 6**: What should be the effective date of the new conservation cost recovery factors for billing purposes?

**DEF:** The factors shall be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2021 through December 2021. Billing cycles may start before January 1, 2021 and the last cycle may be read after December 31, 2021, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. These charges shall continue in effect until modified by subsequent order of this Commission. (Cross)

**ISSUE 7:** Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and establishing energy conservation cost recovery factors determined to be appropriate in this proceeding?

<u>**DEF:**</u> Yes. The Commission should approve DEF's revised tariffs reflecting the energy conservation cost recovery factors determined to be appropriate in this proceeding.

The Commission should direct staff to verify that the revised tariffs are consistent with the Commission's decision. (Cross)

#### **Company Specific Conservation Cost Recovery Issues**

## Tampa Electric Company

What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for

Tampa Electric Company for the period January 2021 through December 2021?

**<u>DEF</u>**: No Position.

**ISSUE 9:** What are the residential Price Responsive Load Management (RSVP -1) rate tiers

for Tampa Electric Company for the period January 2021 through December 2021?

**DEF:** No Position.

## Close the docket issue

**ISSUE 10:** Should this docket be closed?

**DEF:** Yes. (Cross)

- E. Stipulated Issues None at this time.
- F. <u>Pending Motions</u> DEF has no pending motions at this time.
- G. Requests for Confidentiality -DEF has no requests for confidentiality pending at this time.
- H. <u>Objections to Qualifications</u> At this time, DEF has no objection to the qualifications of any expert witnesses in this proceeding.
- I. <u>Requirements of Order- DEF</u> believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

#### /s/ Matthew R. Bernier

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#### **CERTIFICATE OF SERVICE**

Docket No. 20200002-EG

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 7<sup>th</sup> day of October, 2020.

/s/ Matthew R. Bernier
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