

FILED 10/9/2023 DOCUMENT NO. 05599-2023 FPSC - COMMISSION CLERK

Maria Jose Moncada Assistant General Counsel Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 (561) 304-5795 (561) 691-7135 (Facsimile) Email: maria.moncada@fpl.com

October 9, 2023

## **ELECTRONIC FILING**

Mr. Adam Teitzman Commission Clerk Florida Public Service Commission Betty Easley Conference Center 2540 Shumard Oak Boulevard, Room 110 Tallahassee, FL 32399-0850

> Re: Docket No. 20230001-EI FPL Errata Sheet

Dear Mr. Teitzman:

Attached for filing on behalf of Florida Power & Light Company ("FPL") are errata sheets for the September 5, 2023 testimony and exhibits of FPL witnesses Jason Chin and Edward J. Anderson.

Please contact me if you or your Staff has any questions regarding this filing.

Sincerely,

<u>s/ Maria Jose Moncada</u> Maria Jose Moncada

Enclosures

cc: Service List (w/ attachment)

:21612682

Florida Power & Light Company

### **CERTIFICATE OF SERVICE**

Docket No. 20230001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this <u>9th</u> day of October 2023 to the following:

Suzanne Brownless Ryan Sandy Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850 sbrownle@psc.state.fl.us rsandy@psc.state.fl.us

J. Jeffry Wahlen Malcolm N. Means Virginia Ponder Ausley McMullen 123 S. Calhoun Street Post Office Box 391 Tallahassee, Florida 32302 jwahlen@ausley.com mmeans@ausley.com vponder@ausley.com **Attorneys for Tampa Electric Company** 

Paula K. Brown **Tampa Electric Company** P.O. Box 111 Tampa, Florida 33601-0111 regdept@tecoenergy.com

Mike Cassel Vice President, Regulatory Affairs **Florida Public Utilities Company** 208 Wildlight Avenue Yulee, Florida 32097 mcassel@fpuc.com

Michelle D. Napier Director, Regulatory Affairs **Florida Public Utilities Company** 1635 Meathe Drive West Palm Beach, Florida 33411 mnapier@fpuc.com Walt Trierweiler Charles J. Rehwinkel Mary A. Wessling Patricia A. Christensen **Office of Public Counsel** The Florida Legislature 111 W. Madison Street, Room 812 Tallahassee, Florida 32399 trierweiler.walt@leg.state.fl.us rehwinkel.charles@leg.state.fl.us christensen.patty@leg.state.fl.us wessling.mary@leg.state.fl.us

Dianne M. Triplett 299 First Avenue North St. Petersburg, Florida 33701 dianne.triplett@duke-energy.com

Matthew R. Bernier Stephanie A. Cuello 106 East College Avenue, Suite 800 Tallahassee, Florida 32301 matthew.bernier@duke-energy.com stephanie.cuello@duke-energy.com **Attorneys for Duke Energy Florida** 

Robert L. Pickels **Duke Energy Florida** 106 East College Avenue, Suite 800 Tallahassee, Florida 32301 robert.pickels@duke-energy.com FLRegulatoryLegal@duke-energy.com

Beth Keating Gunster Law Firm 215 South Monroe Street, Suite 601 Tallahassee, Florida 32301-1804 bkeating@gunster.com Attorneys for Florida Public Utilities Company Robert Scheffel Wright John Thomas LaVia, III Gardner, Bist, Bowden, Dee, LaVia, Wright, Perry & Harper, P.A. 1300 Thomaswood Drive Tallahassee, FL 32308 schef@gbwlegal.com jlavia@gbwlegal.com **Attorneys for Florida Retail Federation** 

Jon C. Moyle, Jr. Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, Florida 32301 jmoyle@moylelaw.com mqualls@moylelaw.com Attorneys for Florida Industrial Power Users Group

William C. Garner, Esq. Law Office of William C. Garner, PLLC 3425 Bannerman Road Unit 105, No. 414 Tallahassee, Florida 32312 bgarner@wcglawoffice.com Attorney for Southern Alliance for Clean Energy Peter J. Mattheis Michael K. Lavanga Joseph R. Briscar Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson Street, NW Eighth Floor, West Tower Washington, DC 20007 pjm@smxblaw.com mkl@smxblaw.com jrb@smxblaw.com **Attorneys for Nucor Steel Florida, Inc.** 

James W. Brew Laura Wynn Baker Stone Mattheis Xenopoulos & Brew, P.C. 1025 Thomas Jefferson Street, NW Eighth Floor, West Tower Washington, D.C. 20007 jbrew@smxblaw.com lwb@smxblaw.com Attorneys for White Springs Agricultural Chemicals, Inc. d/b/a PCS Phosphate – White Springs

By: <u>s/ Maria Jose Moncada</u>

Maria Jose Moncada Florida Bar No. 0773301

# ERRATA SHEET

# WITNESS: <u>JASON CHIN</u> DIRECT TESTIMONY DATED: <u>SEPTEMBER 5, 2023</u>

Page	Line	Change
3	3	Change "\$71.392" to "\$68.128"
	18	Change "\$71.392" to "\$68.128"
Exhibit No.	Page	Change
JC-1	Page 1 of 5	Replace with attached corrected page bearing the same header (Page 1 of 5)
	Page 4 of 5	Replace with attached corrected page bearing the same header (Page 4 of 5)

### FLORIDA POWER & LIGHT COMPANY 2024 SoBRA FIRST YEAR ANNUALIZED REVENUE REQUIREMENT<sup>(1)</sup>

Line No	(1) Description	(2) Page Reference	(3) Amount \$000's)
1	Jurisdictional Adjusted Rate Base	Page 2	\$ 944,560
2	Rate of Return on Rate Base	Page 3	 8.31%
3	Required Jurisdictional Net Operating Income	Line 1 x Line 2	\$ 78,479
4	Required Net Operating Income	Page 4	 27,688
5	Net Operating Income Deficiency (Excess)	Line 3 - Line 4	\$ 50,791
6	Net Operating Income Multiplier <sup>(2)</sup>		 1.34135
7	Revenue Requirement	Line 5 x Line 6	\$ 68,128

- 8
- 9 <u>NOTES:</u>
- <sup>(1)</sup> Represents the revenue requirement for projected 12-month period for the 2024 Project based on the Adjusted Cap as described in the testimony of Kelly Fagan.

<sup>(2)</sup> Represents the net operating income multiplier from page 6 of Exhibit LF-12, Docket No. 20210015-EI.

#### FLORIDA POWER & LIGHT COMPANY 2024 SoBRA REQUIRED NET OPERATING INCOME

		(1)		(2)		(3)	(4) Jurisdictional
Line	Account	Account		Total		FPSC	Separation
No.	No.	Title	C	Company (\$000)	Jurisdictional (\$000)		Factor <sup>(1)</sup>
1	UTILITY OPI	ERATING INCOME:		(*****/		(* )	
2							
3	454	RENT FROM ELECTRIC PROPERTY	\$	(39)	\$	(38)	0.970449
4 5	OPERATING	& MAINTENANCE EXPENSES:					
6							
7	546	OTHER POWER - OPERATION SUPERVISION & ENGINEERING	\$	689	\$	658	0.954300
8	548	OTHER POWER - GENERATION EXPENSES		0		0	0.954587
9	549	OTHER POWER - MISC OTHER POWER GENERATION EXPENSES		1,607		1,535	0.955286
10	551	OTHER POWER - MAINTENANCE SUPERVISION & ENGINEERING		660		628	0.950800
11	552	OTHER POWER - MAINTENANCE OF STRUCTURES		668		638	0.953926
12	553	OTHER POWER - MAINTENANCE GENERATING & ELECTRIC PLANT		281		266	0.947218
13	554	OTHER POWER - MAINTENANCE MISC OTHER POWER GENERATION		160		152	0.949761
14		TOTAL OTHER POWER GENERATION OPERATING EXPENSES	\$	4,065	\$	3,876	0.953392
15							
16							
17	924	A&G EXP - PROPERTY INSURANCE	\$	760	\$	732	0.963061
18	925			15		15	0.970449
19	926	A&G EXP - EMP PENSIONS & BENEFITS	•	275	\$	267	0.970449
20		TOTAL ADMINISTRATIVE & GENERAL EXPENSES	\$	1,050	\$	1,013	0.965103
21 22		TOTAL OPERATING & MAINTENANCE EXPENSES	\$	5.115	\$	4,889	0.955795
22		TOTAL OFERATING & MAINTENANCE EXPENSES	φ	5,115	Φ	4,009	0.955795
23 24		ION EXPENSES <sup>(2)</sup> :					
24 25	DEFRECIAT	ION EXPENSES .					
26	403 & 404	DEPR & AMORT EXP - OTH PROD	\$	27,680	\$	26.468	0.956202
20	403 & 404	DEPR & AMORT EXP - TRANS	Ψ	1.009	Ψ	20,400	0.899057
28	403 & 404	DEPR & AMORT EXP - TRANS - GSU		393		377	0.957287
29	100 0 101	TOTAL DEPRECIATION & AMORTIZATION EXPENSES	\$	29,083	\$	27,752	0.954234
30			Ŧ		•		
31	TAXES OTH	ER THAN INCOME TAXES:					
32							
33	408	TAX OTH TH INC TAX - REAL & PERS PROPERTY TAX	\$	6,581	\$	6,342	0.963665
34	408	TAX OTH TH INC TAX - FEDERAL UNEMPLOYMENT TAXES		1		1	0.970449
35	408	TAX OTH TH INC TAX - STATE UNEMPLOYMENT TAXES		3		3	0.970449
36	408	TAX OTH TH INC TAX - FICA (SOCIAL SECURITY)		118		114	0.970449
37		TOTAL TAXES OTHER THAN INCOME TAXES	\$	6,703	\$	6,460	0.963788
38							
39	OPERATING	SINCOME TAXES:					
40	400.4		¢	(44.004)	¢	(40.070)	0.050040
41	409.1	INCOME TAXES - UTILITY OPER INCOME - CURRENT FEDERAL	\$	(44,284)	\$	(42,376)	0.956910
42	409.1	INCOME TAXES - UTILITY OPER INCOME - CURRENT FEDERAL (PTC)		(55,451)		(53,062)	0.956910
43 44	409.1 410.1	INCOME TAXES - UTILITY OPER INCOME - CURRENT STATE INCOME TAXES - DEFERRED FEDERAL		(12,273)		(11,744) 31.657	0.956910 0.956910
44 45	410.1 411.1	INCOME TAXES - DEFERRED FEDERAL INCOME TAXES - DEFERRED STATE		33,082 9,169		31,657 8,774	0.956910
45 46	411.1 411.1	INCOME TAXES - DEFERRED STATE INVESTMENT TAX CREDIT ADJUSTMENTS		9,169		8,774	0.956910
46 47	411.1	TOTAL OPERATING INCOME TAXES	\$	(69,757)	\$	(66,752)	0.956910
48		TOTAL OF ERATING INCOME TAXES	φ	(09,757)	φ	(00,752)	0.930910
49		NET OPERATING INCOME/(LOSS)	\$	28,896	\$	27,688	0.958223
50			<b>—</b>	20,000	Ψ	2.,000	0.000220
51							
52	NOTE:						

<sup>(1)</sup> Based on FPL's most recent cost of service calculations.
<sup>(2)</sup> Based on the Adjusted Cap as described in the testimony of Kelly Fagan.

# ERRATA SHEET

# WITNESS: <u>EDWARD J. ANDERSON</u> DIRECT TESTIMONY DATED: <u>SEPTEMBER 5, 2023</u>

Page	Line	Change
13	13	Change "\$71.392" to "\$68.128"
	18	Change "0.796%" to "0.759%"
Exhibit No.	Page	Change
EJA-8	Page 8 of 8	Replace with attached corrected page bearing the same header (Page 8 of 8)
EJA-9	Page 7 of 7	Replace with attached corrected page bearing the same header (Page 7 of 7)
EJA-11	Pages 1-48 (all)	Replace with attached corrected page bearing the same header (Pages 1-48)
EJA-12	Page 1 of 1	Replace with attached corrected page bearing the same header (Page 1 of 1)
EJA-13	Pages 1-12 (all)	Replace with attached corrected page bearing the same header (Pages 1-12)

#### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE RESIDENTIAL BILL COMPARISON

		PROPO	SED	DIFFERE	NCE	DIFFERENCE %		
	CURRENT	JAN	FEB	JAN	FEB	JAN	FEB	
FPL	SEPT 2023	2024	2024	2024	2024	2024	2024	
BASE	\$80.11	\$80.11	\$80.72	\$0.00	\$0.61	0.0%	0.8%	
FUEL COST RECOVERY	\$28.39	\$34.62	\$34.19	\$6.23	(\$0.43)	21.9%	-1.2%	
ENERGY CONSERVATION COST RECOVERY	\$1.22	\$1.24	\$1.24	\$0.02	\$0.00	1.6%	0.0%	
CAPACITY COST RECOVERY	\$2.12	\$1.70	\$1.70	(\$0.42)	\$0.00	-19.8%	0.0%	
ENVIRONMENTAL COST RECOVERY	\$3.12	\$3.32	\$3.32	\$0.20	\$0.00	6.4%	0.0%	
STORM PROTECTION PLAN COST RECOVERY	\$3.82	\$5.57	\$5.57	\$1.75	\$0.00	45.8%	0.0%	
STORM RESTORATION RECOVERY SURCHARGE	\$15.30	\$6.65	\$6.65	(\$8.65)	\$0.00	-56.5%	0.0%	
TRANSITION RIDER	(\$1.58)	(\$1.19)	(\$1.19)	\$0.39	\$0.00	-24.7%	0.0%	
SUBTOTAL	\$132.50	\$132.02	\$132.20	(\$0.48)	\$0.18	-0.4%	0.1%	
GROSS RECEIPTS TAX/RAF	\$3.50	\$3.49	\$3.49	(\$0.01)	\$0.00	-0.3%	0.0%	
TOTAL	\$136.00	\$135.51	\$135.69	(\$0.49)	\$0.18	-0.4%	0.1%	

	PROPOSED		SED	DIFFERE	NCE	DIFFERENCE %	
	CURRENT	JAN	FEB	JAN	FEB	JAN	FEB
NWFL	SEPT 2023	2024	2024	2024	2024	2024	2024
BASE	\$80.11	\$80.11	\$80.72	\$0.00	\$0.61	0.0%	0.8%
FUEL COST RECOVERY	\$28.39	\$34.62	\$34.19	\$6.23	(\$0.43)	21.9%	-1.2%
ENERGY CONSERVATION COST RECOVERY	\$1.22	\$1.24	\$1.24	\$0.02	\$0.00	1.6%	0.0%
CAPACITY COST RECOVERY	\$2.12	\$1.70	\$1.70	(\$0.42)	\$0.00	-19.8%	0.0%
ENVIRONMENTAL COST RECOVERY	\$3.12	\$3.32	\$3.32	\$0.20	\$0.00	6.4%	0.0%
STORM PROTECTION PLAN COST RECOVERY	\$3.82	\$5.57	\$5.57	\$1.75	\$0.00	45.8%	0.0%
STORM RESTORATION RECOVERY SURCHARGE	\$15.30	\$6.65	\$6.65	(\$8.65)	\$0.00	-56.5%	0.0%
TRANSITION RIDER	\$16.85	\$12.64	\$12.64	(\$4.21)	\$0.00	-25.0%	0.0%
SUBTOTAL	\$150.93	\$145.85	\$146.03	(\$5.08)	\$0.18	-3.4%	0.1%
GROSS RECEIPTS TAX/RAF	\$3.98	\$3.85	\$3.86	(\$0.13)	\$0.00	-3.3%	0.0%
TOTAL	\$154.91	\$149.70	\$149.89	(\$5.21)	\$0.18	-3.4%	0.1%

#### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE RESIDENTIAL BILL COMPARISON

#### ESTIMATED FOR THE PERIOD OF: JANUARY 2024 THROUGH DECEMBER 2024

		I	LEVELIZED		D	IFFERENCE		I	DIFFERENCE	%
	CURRENT	JAN	FEB	APR	JAN	FEB	APR	JAN	FEB	APR
FPL	SEPT 2023	2024	2024	2024	2024	2024	2024	2024	2024	2024
BASE	\$80.11	\$80.11	\$80.72	\$80.72	\$0.00	\$0.61	\$0.00	0.0%	0.8%	0.0%
FUEL COST RECOVERY	\$28.39	\$34.23	\$34.23	\$34.23	\$5.84	\$0.00	\$0.00	20.6%	0.0%	0.0%
ENERGY CONSERVATION COST RECOVERY	\$1.22	\$1.24	\$1.24	\$1.24	\$0.02	\$0.00	\$0.00	1.6%	0.0%	0.0%
CAPACITY COST RECOVERY	\$2.12	\$1.70	\$1.70	\$1.70	(\$0.42)	\$0.00	\$0.00	-19.8%	0.0%	0.0%
ENVIRONMENTAL COST RECOVERY	\$3.12	\$3.32	\$3.32	\$3.32	\$0.20	\$0.00	\$0.00	6.4%	0.0%	0.0%
STORM PROTECTION PLAN COST RECOVERY	\$3.82	\$5.57	\$5.57	\$5.57	\$1.75	\$0.00	\$0.00	45.8%	0.0%	0.0%
STORM RESTORATION RECOVERY SURCHARGE	\$15.30	\$6.65	\$6.65	\$0.00	(\$8.65)	\$0.00	(\$6.65)	-56.5%	0.0%	-100.0%
TRANSITION RIDER	(\$1.58)	(\$1.19)	(\$1.19)	(\$1.19)	\$0.39	\$0.00	\$0.00	-24.7%	0.0%	0.0%
SUBTOTAL	\$132.50	\$131.63	\$132.24	\$125.59	(\$0.87)	\$0.61	(\$6.65)	-0.7%	0.5%	-5.0%
GROSS RECEIPTS TAX/RAF	\$3.50	\$3.48	\$3.49	\$3.31	(\$0.02)	\$0.02	(\$0.17)	-0.6%	0.6%	-4.9%
TOTAL	\$136.00	\$135.11	\$135.73	\$128.90	(\$0.89)	\$0.63	(\$6.82)	-0.7%	0.5%	-5.0%

			LEVELIZED		D	IFFERENCE		ſ	DIFFERENCE	%
	CURRENT	JAN	FEB	APR	JAN	FEB	APR	JAN	FEB	APR
NWFL	SEPT 2023	2024	2024	2024	2024	2024	2024	2024	2024	2024
BASE	\$80.11	\$80.11	\$80.72	\$80.72	\$0.00	\$0.61	\$0.00	0.0%	0.8%	0.0%
FUEL COST RECOVERY	\$28.39	\$34.23	\$34.23	\$34.23	\$5.84	\$0.00	\$0.00	20.6%	0.0%	0.0%
ENERGY CONSERVATION COST RECOVERY	\$1.22	\$1.24	\$1.24	\$1.24	\$0.02	\$0.00	\$0.00	1.6%	0.0%	0.0%
CAPACITY COST RECOVERY	\$2.12	\$1.70	\$1.70	\$1.70	(\$0.42)	\$0.00	\$0.00	-19.8%	0.0%	0.0%
ENVIRONMENTAL COST RECOVERY	\$3.12	\$3.32	\$3.32	\$3.32	\$0.20	\$0.00	\$0.00	6.4%	0.0%	0.0%
STORM PROTECTION PLAN COST RECOVERY	\$3.82	\$5.57	\$5.57	\$5.57	\$1.75	\$0.00	\$0.00	45.8%	0.0%	0.0%
STORM RESTORATION RECOVERY SURCHARGE	\$15.30	\$6.65	\$6.65	\$0.00	(\$8.65)	\$0.00	(\$6.65)	-56.5%	0.0%	-100.0%
TRANSITION RIDER	\$16.85	\$12.64	\$12.64	\$12.64	(\$4.21)	\$0.00	\$0.00	-25.0%	0.0%	0.0%
SUBTOTAL	\$150.93	\$145.46	\$146.07	\$139.42	(\$5.47)	\$0.61	(\$6.65)	-3.6%	0.4%	-4.6%
GROSS RECEIPTS TAX/RAF	\$3.98	\$3.84	\$3.86	\$3.68	(\$0.14)	\$0.02	(\$0.17)	-3.5%	0.5%	-4.4%
TOTAL	\$154.91	\$149.30	\$149.93	\$143.10	(\$5.61)	\$0.63	(\$6.82)	-3.6%	0.4%	-4.5%

Docket No. 20230001-EI 2024 FCR Projections Exhibit EJA-9, Page 7 of 7

SCHEDULE: E10

## FLORIDA POWER & LIGHT COMPANY SOBRA FACTOR CALCULATION FOR FEBRUARY 1, 2024

2024 SOBRA FACTOR CALCULATION	(\$Million)	Source
(A) Jurisdictional Annualized Revenue Requirement	\$68.128	Exhibit JC-1 as Filed
(B) Total Retail Base Revenues From the Sales of Electricity	\$8,972.880	Exhibit EJA-11 Page 2
(C) SoBRA Factor [(A) / (B)]	0.759%	

#### FLORIDA POWER & LIGHT COMPANY RETAIL BASE REVENUES 12 MONTHS BEGINNING FEBRUARY 2024

				2024			
Customer Class	Feb	<u>Mar</u>	<u>Apr</u>	May	<u>Jun</u>	<u>Jul</u>	Aug
	000 400 050	004 070 570	400 707 750	445 075 774	504 000 004	577 040 000	500 475 000
Residential	383,486,259	381,873,572	406,797,759	445,675,774	524,802,304	577,013,666	590,475,396
Commercial	219,807,657	226,605,814	237,724,581	247,400,830	260,847,708	269,642,021	270,352,348
Industrial	13,233,248	12,737,827	13,289,090	13,786,066	14,718,616	14,380,485	14,684,113
Street & Highway	7,293,618	7,292,237	6,896,468	7,413,579	6,520,658	6,536,482	7,466,671
Other	144,978	152,969	179,268	133,443	124,026	130,824	142,643
Railroads & Railways	371,278	372,772	378,709	373,908	394,104	400,826	386,993
Total Jurisdictional Billed Revenue	624,337,037	629,035,191	665,265,876	714,783,601	807,407,415	868,104,305	883,508,164
CILC/CDR Incentive	5,070,286	5,041,402	5,497,155	5,838,975	6,711,286	6,671,971	6,956,491
Unbilled Revenue	488,390	492,066	520,407	559,143	631,598	679,078	691,128
Total Retail Base Revenues From the Sales of Electricity	\$ 629,895,713 \$	634,568,659 \$	671,283,438 \$	721,181,719 \$	814,750,300 \$	875,455,354 \$	891,155,783

			2024/2025			
Customer Class	Sept	Oct	Nov	Dec	<u>Jan</u>	12 Months Ending
Residential	577.600.988	515.809.977	429.367.672	397.653.898	433.555.457	5,664,112,723
Commercial	269.735.441	259.968.764	242.165.554	232.352.509	232.377.121	2,968,980,350
Industrial	14,591,588	14,077,156	14,134,365	13,523,725	13,012,683	166,168,961
Street & Highway	6,980,767	7,417,813	7,456,749	8,244,354	8,259,591	87,778,987
Other	147,787	161,613	149,271	147,523	148,334	1,762,679
Railroads & Railways	389,495	381,510	388,527	385,793	394,477	4,618,392
Total Jurisdictional Billed Revenue	869,446,065	797,816,833	693,662,139	652,307,803	687,747,663	8,893,422,092
CILC/CDR Incentive Credit	6,085,168	6,217,014	6,601,422	6,852,047	4,957,479	72,500,697
Unbilled Revenue	680,128	624,096	542,620	510,271	537,994	6,956,919
Total Retail Base Revenues From the Sales of Electricity	\$ 876,211,362 \$	804,657,943 \$	700,806,182 \$	659,670,121 \$	693,243,135	\$ 8,972,879,708

Totals may not add due to rounding

	(1)	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE	2024 CURRENT RATE	2024 PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	RS-1	Residential Service				
2		Customer Charge/Minimum	\$9.48	\$9.55	\$0.07	0.7%
3		-				
4		Base Energy Charge (¢ per kWh)				
5		First 1,000 kWh	7.063	7.117	0.054	0.8%
6		All additional kWh	8.055	8.116	0.061	0.8%
7						
8		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
9						
10						
11	RTR-1	Residential Service -Time of Use				
12		Customer Charge/Minimum	\$9.48	\$9.55	\$0.07	0.7%
13						
14		Base Energy Charge (¢ per kWh)				
15		On-Peak	12.697	12.793	0.096	0.8%
16		Off-Peak	(5.552)	(5.594)	(0.042)	0.8%
17						
18		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
19						
20						
21	GS-1	General Service - Non Demand (0 - 24 kW)				
22		Customer Charge/Minimum				
23		Metered	\$12.68	\$12.78	\$0.10	0.8%
24		Unmetered Service Credit	(\$6.33)	(\$6.38)	(\$0.05)	0.8%
25						
26		Base Energy Charge (¢ per kWh)	7.180	7.234	0.054	0.8%
27						
28		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
29						
30	0.0 <del>7</del> /					
31	GST-1	General Service - Non Demand - Time of Use (0 - 24 kW)				
32		Customer Charge/Minimum	\$12.68	\$12.78	\$0.10	0.8%
33						
34		Base Energy Charge (¢ per kWh)	10.000	10.000	a a	a aa/
35		On-Peak	13.289	13.390	0.101	0.8%
36		Off-Peak	4.542	4.576	0.034	0.7%
37			<b>*</b> 25.22	<b>*</b> 25 00	<b>*2 02</b>	0.00/
38		Minimum Bill	\$25.00	\$25.00	\$0.00	0.0%
39						
40						
41						
42						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 3 of 48

	(1)	(2)	(3)	(4)	(5)	(6)
NE O.	RATE SCHEDULE	TYPE OF CHARGE	2024 CURRENT RATE	2024 PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
	GSD-1	General Service Demand (25 - 499 kW)				
		Customer Charge	\$29.98	\$30.21	\$0.23	0.8%
		Demand Charge (\$/kW)	\$11.29	\$11.38	\$0.09	0.8%
		Demand Charge (\$7KW)	φ11.29	ψ11.50	ψ0.09	0.070
		Base Energy Charge (¢ per kWh)	2.513	2.532	0.019	0.8%
				<b>AA ( ( ( ( ( ( ( ( ( (</b>	<b>AA</b> (A	0.00/
		Minimum Bill	\$312.23	\$314.71	\$2.48	0.8%
	GSD-1EV	Electric Vehicle Charging Infrastructure Rider to General Se	ervice Demand			
		Customer Charge	\$29.98	\$30.21	\$0.23	0.8%
3		Demand Charge (\$1/1/1)	¢44.00	¢14.00	¢0.00	0.00/
4 5		Demand Charge (\$/kW)	\$11.29	\$11.38	\$0.09	0.8%
, ;		Base Energy Charge (¢ per kWh)	2.513	2.532	0.019	0.8%
7						
		Minimum Bill	\$312.23	\$314.71	\$2.48	0.8%
)						
) 	GSDT-1	General Service Demand - Time of Use (25 - 499 kW)				
		Customer Charge	\$29.98	\$30.21	\$0.23	0.8%
}						
ļ		Demand Charge - On-Peak (\$/kW)	\$10.59	\$10.67	\$0.08	0.8%
5		Maximum Demand Charge (\$/kW)	\$0.70	\$0.71	\$0.01	1.4%
7		Maximum Demand Onarge (\$7.00)	\$0.76	ψ0.7 Τ	ψ0.01	1.470
3		Base Energy Charge (¢ per kWh)				
)		On-Peak	5.380	5.421	0.041	0.8%
)		Off-Peak	1.356	1.366	0.010	0.7%
1 2		Minimum Bill	\$294.73	\$296.96	\$2.23	0.8%
3			φ201110	\$200.00	Ψ <b>2</b> .20	0.070
1						
i i	GSLD-1	General Service Large Demand (500 - 1999 kW)	\$88.00			
		Customer Charge	\$88.0U	\$88.67	\$0.67	0.8%
;		Demand Charge (\$/kW)	\$13.49	\$13.59	\$0.10	0.7%
)						
)		Base Energy Charge (¢ per kWh)	1.943	1.958	0.015	0.8%
,		Minimum Bill	¢6 922 00	¢6 992 67	¢50.67	0.7%
2		Minimum Bill	\$6,833.00	\$6,883.67	\$50.67	0.7%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 4 of 48

	(1)	(2)	(3)	(4) 2024	(5)	(6)
INE NO.	RATE SCHEDULE	TYPE OF CHARGE	2024 CURRENT RATE	2024 PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	GSLD-1 EV	Electric Vehicle Charging Infrastructure Rider to General Service Large				
2		Customer Charge	\$88.00	\$88.67	\$0.67	0.8%
3 4		Demand Charge (\$/kW)	\$13.49	\$13.59	\$0.10	0.7%
5			φ10.40	ψ10.00	<b>\$0.10</b>	0.770
6		Base Energy Charge (¢ per kWh)	1.943	1.958	0.015	0.8%
7						
8 9		Minimum Bill	\$6,833.00	\$6,883.67	\$50.67	0.7%
9 10						
11	GSLDT-1	General Service Large Demand - Time of Use (500-1999 kW)				
12		Customer Charge	\$88.00	\$88.67	\$0.67	0.8%
13						
14		Demand Charge - On-Peak (\$/kW)	\$12.71	\$12.81	\$0.10	0.8%
15 16		Maximum Demand Charge (\$/kW)	\$0.78	\$0.79	\$0.01	1.3%
17		Maximum Bernand Charge (\$1.447)	φ0.10	ψ0.75	\$0.01	1.070
18		Base Energy Charge (¢ per kWh)				
19		On-Peak	3.229	3.254	0.025	0.8%
20		Off-Peak	1.402	1.413	0.011	0.8%
21 22		Minimum Bill	\$6,443.00	\$6,493.67	\$50.67	0.8%
23			ψ0,++0.00	ψ0,400.07	\$00.07	0.070
24						
25	CS-1	Curtailable Service (500 - 1999 kW) [Schedule closed to new custome				
6 7		Customer Charge	\$117.34	\$118.23	\$0.89	0.8%
27 28		Demand Charge (\$/kW)	\$13.49	\$13.59	\$0.10	0.7%
29			ψ10.40	ψ10.00	<b>\$0.10</b>	0.770
30		Base Energy Charge (¢ per kWh)	1.943	1.958	0.015	0.8%
31						
32		Monthly Credit (\$ per kW)	(\$2.27)	(\$2.29)	(\$0.02)	0.9%
33 34		Minimum Bill	\$6,862.34	\$6,913.23	\$50.89	0.7%
35			φ0,002.0 <del>4</del>	ψ0,010.20	\$00.00	0.770
36		Charges for Non-Compliance of Curtailment Demand				
37		Rebilling for last 36 months (per kW)	\$2.27	\$2.29	\$0.02	0.9%
8		Penalty Charge-current month (per kW)	\$4.85	\$4.89	\$0.04	0.8%
9		Early Termination Penalty charge (per kW)	\$1.43	\$1.44	\$0.01	0.7%
0						
11						
12						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 5 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
IE ).	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
	CST-1	CHARGE Curtailable Service -Time of Use (500 - 1999 kW) [Schedule closed		RAIE	IN RATE	INCREASE
	031-1	Curtailable Service - Time of Ose (500 - 1999 kW) [Schedule closed Customer Charge	\$117.34	\$118.23	\$0.89	0.8%
		Cusioner Charge	\$117.34	\$110.23	\$0.09	0.0%
		Demand Charge - On-Peak (\$/kW)	\$12.71	\$12.81	\$0.10	0.8%
		Demand Charge - On-Feak (\$KW)	φ12.71	φ12.01	\$0.10	0.070
		Maximum Demand Charge (\$/kW)	\$0.78	\$0.79	\$0.01	1.3%
		Maximum Demand Charge (\$/KW)	\$0.70	\$0.75	\$0.01	1.070
		Base Energy Charge (¢ per kWh)				
1		On-Peak	3.229	3.254	0.025	0.8%
		Off-Peak	1.402	1.413	0.011	0.8%
					0.011	0.070
2		Monthly Credit (\$ per kW)	(\$2.27)	(\$2.29)	(\$0.02)	0.9%
3			(, ,			
4		Minimum Bill	\$6,472.34	\$6,523.23	\$50.89	0.8%
5						
6		Charges for Non-Compliance of Curtailment Demand				
7		Rebilling for last 36 months (per kW)	\$2.27	\$2.29	\$0.02	0.9%
8		Penalty Charge-current month (per kW)	\$4.85	\$4.89	\$0.04	0.8%
9		Early Termination Penalty charge (per kW)	\$1.43	\$1.44	\$0.01	0.7%
0						
21						
2	GSLD-2	General Service Large Demand (2000 kW +)				
3		Customer Charge	\$254.90	\$256.83	\$1.93	0.8%
4						
5		Demand Charge (\$/kW)	\$13.57	\$13.67	\$0.10	0.7%
6 7				. ====		0.00/
		Base Energy Charge (¢ per kWh)	1.689	1.702	0.013	0.8%
3		Minimum Dill	<b>\$07.004.00</b>	<b>*07</b> 500 00	<b>\$201.00</b>	0.70/
)		Minimum Bill	\$27,394.90	\$27,596.83	\$201.93	0.7%
) 1						
2	GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)				
-	OOLD 1 2	Customer Charge	\$254.90	\$256.83	\$1.93	0.8%
4		ousioner onlage	φ204.00	\$200.00	ψ1.00	0.070
5		Demand Charge - On-Peak (\$/kW)	\$12.89	\$12.99	\$0.10	0.8%
5			¢12.00	<b><i>Q</i></b> <sup>12.00</sup>	<b>\$6.10</b>	0.070
7		Maximum Demand Charge (\$/kW)	\$0.68	\$0.69	\$0.01	1.5%
}			<b>40.00</b>	<b>\$0.00</b>	<b>40.0</b>	
)		Base Energy Charge (¢ per kWh)				
)		On-Peak	2.700	2.720	0.020	0.7%
		Off-Peak	1.324	1.334	0.010	0.8%
2						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 6 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)		TOTIE		INGICE/(OE
2		Minimum Bill	\$26,034.90	\$26,236.83	\$201.93	0.8%
3						
4						
5	CS-2	Curtailable Service (2000 kW +) [Schedule closed to new customers]				
6 7		Customer Charge	\$283.22	\$285.37	\$2.15	0.8%
8		Demand Charge (\$/kW)	\$13.57	\$13.67	\$0.10	0.7%
9		Demana Gharge (\$1.447)	φ10.01	ψ10.07	<b>\$6.10</b>	0.170
10		Base Energy Charge (¢ per kWh)	1.689	1.702	0.013	0.8%
11						
12		Monthly Credit (\$ per kW)	(\$2.19)	(\$2.21)	(\$0.02)	0.9%
13						a =0/
14		Minimum Bill	\$27,423.22	\$27,625.37	\$202.15	0.7%
15 16		Charges for Non-Compliance of Curtailment Demand				
10		Rebilling for last 36 months (per kW)	\$2.19	\$2.21	\$0.02	0.9%
18		Penalty Charge-current month (per kW)	\$4.68	\$4.72	\$0.02	0.9%
19		Early Termination Penalty charge (per kW)	\$1.38	\$1.39	\$0.01	0.7%
20		, , , , , , , , , , , , , , , , , , ,				
21						
22	CST-2	Curtailable Service - Time of Use (2000 kW +) [Schedule closed to new of				
23		Customer Charge	\$283.22	\$285.37	\$2.15	0.8%
24 25		Demand Charge - On-Peak (\$/kW)	\$13.57	\$13.67	\$0.10	0.7%
26		Demand Charge - On-Feak (\$/KW)	φ13.57	\$13.07	\$0.10	0.7 70
27		Maximum Demand Charge (\$/kW)	\$0.68	\$0.69	\$0.01	1.5%
28			+			
29		Base Energy Charge (¢ per kWh)				
30		On-Peak	2.700	2.720	0.020	0.7%
31		Off-Peak	1.324	1.334	0.010	0.8%
32			(****	(\$2.24)	(*** ***)	0.00/
33		Monthly Credit (\$ per kW)	(\$2.19)	(\$2.21)	(\$0.02)	0.9%
34 35		Minimum Bill	\$27,423.22	\$27,625.37	\$202.15	0.7%
36			ΨΖΙ, ΤΖΟ.ΖΖ	ψ21,020.01	ΨΖΟΖ. ΙΟ	0.7 /0
37						
38						
39						
40						
41						
42						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 7 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
NE	RATE	TYPE OF	2024 CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
).	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	CST-2	Curtailable Service -Time of Use (2000 kW +) [Schedule closed to	new customers] (continued)			
		Charges for Non-Compliance of Curtailment Demand				
3		Rebilling for last 36 months (per kW)	\$2.19	\$2.21	\$0.02	0.9%
4		Penalty Charge-current month (per kW)	\$4.68	\$4.72	\$0.04	0.9%
5		Early Termination Penalty charge (per kW)	\$1.38	\$1.39	\$0.01	0.7%
5						
7						
3	GSLD-3	General Service Large Demand (69 kV or above)				
)		Customer Charge	\$2,244.59	\$2,261.63	\$17.04	0.8%
0			<b>*</b> / <b>* * *</b>	<b>•</b> / • <b></b>	<b>*</b> *	a <b>-</b> 24
1		Demand Charge (\$/kW)	\$10.69	\$10.77	\$0.08	0.7%
2			1 000	4.044	0.000	0.70/
3		Base Energy Charge (¢ per kWh)	1.232	1.241	0.009	0.7%
4 5						
5 6	GSLDT-3	General Service Large Demand - Time of Use (69 kV or above)				
7	GSLD1-5	Customer Charge	\$2,244.59	\$2,261.63	\$17.04	0.8%
8		Cusioner Charge	\$2,244.59	φ2,201.03	\$17.04	0.0%
9		Demand Charge - On-Peak (\$/kW)	\$10.69	\$10.77	\$0.08	0.7%
0		Demand Gharge - On-r Cak (\$1.00)	\$10.05	φ10.7 <i>1</i>	ψ0.00	0.770
.0 !1		Base Energy Charge (¢ per kWh)				
2		On-Peak	1.406	1.417	0.011	0.8%
3		Off-Peak	1.171	1.180	0.009	0.8%
4					0.000	01070
5						
6	CS-3	Curtailable Service (69 kV or above) [Schedule closed to new cus	tomers]			
7		Customer Charge	\$2,327.34	\$2,345.00	\$17.66	0.8%
3		, and the second s				
9		Demand Charge (\$/kW)	\$10.69	\$10.77	\$0.08	0.7%
0						
1		Base Energy Charge (¢ per kWh)	1.232	1.241	0.009	0.7%
2						
3		Monthly Credit (\$ per kW)	(\$2.23)	(\$2.25)	(\$0.02)	0.9%
4						
5		Charges for Non-Compliance of Curtailment Demand				
6		Rebilling for last 36 months (per kW)	\$2.23	\$2.25	\$0.02	0.9%
7		Penalty Charge-current month (per kW)	\$4.75	\$4.79	\$0.04	0.8%
8		Early Termination Penalty charge (per kW)	\$1.40	\$1.41	\$0.01	0.7%
9						
0	007.0	Ourteileble Ormine, Time of the (00 b) (or show ) (0 b) (b)				
1	CST-3	Curtailable Service - Time of Use (69 kV or above) [Schedule clos				
2		Customer Charge	\$2,327.34	\$2,345.00	\$17.66	0.8%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 8 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
NE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	CST-3	Curtailable Service -Time of Use (69 kV or above)[Schedule closed		d)		
2		Demand Charge - On-Peak (\$/kW)	\$10.69	\$10.77	\$0.08	0.7%
3		<b>o</b> (, ,				
4		Base Energy Charge (¢ per kWh)				
5		On-Peak	1.406	1.417	0.011	0.8%
6		Off-Peak	1.171	1.180	0.009	0.8%
7						
8		Monthly Credit (\$ per kW)	(\$2.23)	(\$2.25)	(\$0.02)	0.9%
)						
0		Charges for Non-Compliance of Curtailment Demand				
1		Rebilling for last 36 months (per kW)	\$2.23	\$2.25	\$0.02	0.9%
2		Penalty Charge-current month (per kW)	\$4.75	\$4.79	\$0.04	0.8%
13		Early Termination Penalty charge (per kW)	\$1.40	\$1.41	\$0.01	0.7%
4						
5						
16	OS-2	Sports Field Service [Schedule closed to new customers]				
7		Customer Charge	\$154.24	\$155.41	\$1.17	0.8%
8						
9		Base Energy Charge (¢ per kWh)	9.705	9.779	0.074	0.8%
0			<b>A</b> 454.04		A4 47	0.00/
21		Minimum Bill	\$154.24	\$155.41	\$1.17	0.8%
22						
23 24	MET	Metropolitan Transit Service				
5		Customer Charge	\$800.50	\$806.58	\$6.08	0.8%
6		Customer Charge	\$800.50	\$800.58	\$0.08	0.070
7		Demand Charge (\$/kW)	\$16.94	\$17.07	\$0.13	0.8%
8			\$10.54	\$17.07	\$0.15	0.070
9		Base Energy Charge (¢ per kWh)	2.259	2.276	0.017	0.8%
0		Base Energy charge (# per kwin)	2.200	2.270	0.017	0.070
1						
2	CILC-1	Commercial/Industrial Load Control Program [Schedule closed to	new customers]			
3		Customer Charge				
84		(G) 200-499kW	\$189.65	\$191.09	\$1.44	0.8%
35		(D) above 500kW	\$319.67	\$322.10	\$2.43	0.8%
36		(T) transmission	\$2,795.74	\$2,816.96	\$21.22	0.8%
37			• • • • •	,,	·	
8		Base Demand Charge (\$/kW)				
		per kW of Max Demand All kW:				
		(G) 200-499kW	\$5.06	\$5.10	\$0.04	0.8%
39						0.7%
39 40 41		(D) above 500kW	\$5.38	\$5.42	\$0.04	0.770

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 9 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
NE O.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED	TOTAL CHANGE IN RATE	PERCENT INCREASE
	CILC-1	Commercial/Industrial Load Control Program [Schedule of		TUTE		
2						
3		per kW of Load Control On-Peak:				
1		(G) 200-499kW	\$3.32	\$3.35	\$0.03	0.9%
5		(D) above 500kW	\$3.84	\$3.87	\$0.03	0.8%
6 7		(T) transmission	\$4.03	\$4.06	\$0.03	0.7%
3						
)		Per kW of Firm On-Peak Demand				
, D		(G) 200-499kW	\$12.64	\$12.74	\$0.10	0.8%
1		(D) above 500kW	\$13.92	\$14.03	\$0.11	0.8%
2		(T) transmission	\$14.69	\$14.80	\$0.11	0.7%
3		(),	••••••		<b>+-</b> ····	
4						
5		Base Energy Charge (¢ per kWh)				
6		On-Peak				
7		(G) 200-499kW	1.882	1.896	0.014	0.7%
8		(D) above 500kW	1.283	1.293	0.010	0.8%
9		(T) transmission	1.173	1.182	0.009	0.8%
20		o# 5				
21		Off-Peak	4 000	4 000	0.014	0.70/
22		(G) 200-499kW	1.882	1.896	0.014	0.7%
23 24		(D) above 500kW	1.283 1.173	1.293 1.182	0.010 0.009	0.8% 0.8%
4 5		(T) transmission	1.173	1.182	0.009	0.8%
5 6		Excess "Firm Demand" or Termination Charge	Difference between Firm and			
.0 !7		¤ Up to prior 60 months of service	Load-Control On-Peak Demand Charg	۵		
8			Loud Control On F car Domand Onlarg	0		
9						
0		¤ Penalty Charge per kW for each month of rebilling	\$1.35	\$1.36	\$0.01	0.7%
1		, , , , , , , , , , , , , , , , , , , ,	·			
2						
3	CDR	Commercial/Industrial Demand Reduction Rider				
4		Monthly Rate				
5		Customer Charge	Otherwise Applicable Rate			
6 7		Demand Charge	Otherwise Applicable Rate			
7 8		Energy Charge	Otherwise Applicable Rate			
8 9						
9 0						
1						
42						

	(1)	(2)	(3)	(4) 2024	(5)	(6)
INE	RATE	TYPE OF	2024 CURRENT	2024 PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	CDR	Commercial/Industrial Demand Reduction Rider (continued)				
2		Monthly Administrative Adder				
3		GSD-1	\$149.95	\$151.09	\$1.14	0.8%
4		GSDT-1	\$149.95	\$151.09	\$1.14	0.8%
5		GSLD-1, GSLDT-1	\$205.35	\$206.91	\$1.56	0.8%
6		GSLD-2, GSLDT-2	\$84.97	\$85.61	\$0.64	0.8%
7		GSLD-3, GSLDT-3	\$258.59	\$260.55	\$1.96	0.8%
3		HLFT	Applicable General Service Leve	el Rate		
)						
0			(\$2.22)			0.0%
1		Utility Controlled Demand Credit \$/kW	(\$8.63)	(\$8.70)	(\$0.07)	0.8%
2		Evenen "Firm Demand"	<b>*0 C0</b>	¢0.70	¢0.07	0.00/
13		Excess "Firm Demand"	\$8.63	\$8.70	\$0.07	0.8%
14 15		¤ Up to prior 60 months of service				
16		¤ Penalty Charge per kW for each month of rebilling	\$1.28	\$1.29	\$0.01	0.8%
17		a Penalty Charge per kw for each month of rebilling	\$1.20	\$1.29	\$0.01	0.0%
18		Early Termination charges (per kW)				
19		¤Rebilled Utility Controlled Demand \$/kW	\$8.63	\$8.70	\$0.07	0.8%
20			\$6.05	\$0.70	\$0.07	0.070
20		Penalty Charge per kW Utility Controlled Demand	\$1.28	\$1.29	\$0.01	0.8%
22		- I charge per kw builty controlled Demand	ψ1.20	ψ1.25	<b>\$0.01</b>	0.070
23						
24	SL-1	Street Lighting [Schedule closed to new customers]				
5		Charges for Company-Owned Units				
6		Fixture				
27		Sodium Vapor 6,300 lu 70 watts	\$5.30	\$5.34	\$0.04	0.8%
28		Sodium Vapor 9,500 lu 100 watts	\$4.92	\$4.96	\$0.04	0.8%
29		Sodium Vapor 16,000 lu 150 watts	\$5.07	\$5.11	\$0.04	0.8%
30		Sodium Vapor 22,000 lu 200 watts	\$7.69	\$7.75	\$0.06	0.8%
31		Sodium Vapor 50,000 lu 400 watts	\$7.77	\$7.83	\$0.06	0.8%
32		** Sodium Vapor 27,500 lu 250 watts	\$8.18	\$8.24	\$0.06	0.7%
33		** Sodium Vapor 140,000 lu 1,000 watts	\$12.30	\$12.39	\$0.09	0.7%
34		** Mercury Vapor 6,000 lu 140 watts	\$3.82	\$3.85	\$0.03	0.8%
35		** Mercury Vapor 8,600 lu 175 watts	\$3.89	\$3.92	\$0.03	0.8%
86		** Mercury Vapor 11,500 lu 250 watts	\$6.48	\$6.53	\$0.05	0.8%
7		** Mercury Vapor 21,500 lu 400 watts	\$6.45	\$6.50	\$0.05	0.8%
8						
39		<u>Maintenance</u>				
10		Sodium Vapor 6,300 lu 70 watts	\$2.16	\$2.18	\$0.02	0.9%
41		Sodium Vapor 9,500 lu 100 watts	\$2.17	\$2.19	\$0.02	0.9%
42		Sodium Vapor 16,000 lu 150 watts	\$2.20	\$2.22	\$0.02	0.9%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 11 of 48

	(1)	(2)		(3)	(4)	(5)	(6)
=	DATE			2024	2024		DEDOENT
LINE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	SL-1	Street Lighting [Schedule closed to new customers]	(continued)				
2		Sodium Vapor 22,000 lu 200 watts		\$2.81	\$2.83	\$0.02	0.7%
3		Sodium Vapor 50,000 lu 400 watts		\$2.80	\$2.82	\$0.02	0.7%
4		** Sodium Vapor 27,500 lu 250 watts		\$3.05	\$3.07	\$0.02	0.7%
5		** Sodium Vapor 140,000 lu 1,000 watts		\$5.48	\$5.52	\$0.04	0.7%
6		** Mercury Vapor 6,000 lu 140 watts		\$1.93	\$1.94	\$0.01	0.5%
7		** Mercury Vapor 8,600 lu 175 watts		\$1.93	\$1.94	\$0.01	0.5%
8		** Mercury Vapor 11,500 lu 250 watts		\$2.79	\$2.81	\$0.02	0.7%
9		** Mercury Vapor 21,500 lu 400 watts		\$2.75	\$2.77	\$0.02	0.7%
10							
11		Energy Non-Fuel	<u>kWh</u>				
12		Sodium Vapor 6,300 lu 70 watts	29	\$0.99	\$1.00	\$0.01	1.0%
13		Sodium Vapor 9,500 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
14		Sodium Vapor 16,000 lu 150 watts	60	\$2.04	\$2.06	\$0.02	1.0%
15		Sodium Vapor 22,000 lu 200 watts	88	\$3.00	\$3.02	\$0.02	0.7%
16		Sodium Vapor 50,000 lu 400 watts	168	\$5.73	\$5.77	\$0.04	0.7%
17		** Sodium Vapor 27,500 lu 250 watts	116	\$3.96	\$3.99	\$0.03	0.8%
18		** Sodium Vapor 140,000 lu 1,000 watts	411	\$14.02	\$14.12	\$0.10	0.7%
19		** Mercury Vapor 6,000 lu 140 watts	62	\$2.11	\$2.13	\$0.02	0.9%
20		** Mercury Vapor 8,600 lu 175 watts	77	\$2.63	\$2.65	\$0.02	0.8%
21		** Mercury Vapor 11,500 lu 250 watts	104	\$3.54	\$3.57	\$0.03	0.8%
22		** Mercury Vapor 21,500 lu 400 watts	160	\$5.46	\$5.50	\$0.04	0.7%
23				+ - · · · •	÷ 5100	÷ • • • •	2.1.70
24							
25	Ν	lote: The proposed monthly Non-Fuel Energy charge is calcu	lated by multiplying the	kWh rating for each fixt	ure by the proposed		
20			alaced by maniplying the				

Note: The proposed monthly Non-Fuel Energy charge is calculated by multiplying the kWh rating for each fixture by the proposed Non-Fuel Energy Rate. This avoids rounding issues caused by separating the increases into the various components. \*\*Note: These units are closed to new Company installations.

26

27 28

20						
29						
30	Charge for Customer-Owned Units					
31	Relamping and Energy					
32	Sodium Vapor 6,300 lu 70 watts	\$3.16	\$3.19	\$0.03	0.9%	
33	Sodium Vapor 9,500 lu 100 watts	\$3.57	\$3.60	\$0.03	0.8%	
34	Sodium Vapor 16,000 lu 150 watts	\$4.25	\$4.29	\$0.04	0.9%	
35	Sodium Vapor 22,000 lu 200 watts	\$5.80	\$5.84	\$0.04	0.7%	
36	Sodium Vapor 50,000 lu 400 watts	\$8.54	\$8.60	\$0.06	0.7%	
37	** Sodium Vapor 27,500 lu 250 watts	\$7.01	\$7.06	\$0.05	0.7%	
38	** Sodium Vapor 140,000 lu 1,000 watts	\$19.50	\$19.64	\$0.14	0.7%	
39	** Mercury Vapor 6,000 lu 140 watts	\$4.05	\$4.08	\$0.03	0.7%	
40	** Mercury Vapor 8,600 lu 175 watts	\$4.56	\$4.59	\$0.03	0.7%	
41	** Mercury Vapor 11,500 lu 250 watts	\$6.86	\$6.92	\$0.06	0.9%	
42	** Mercury Vapor 21,500 lu 400 watts	\$8.83	\$8.90	\$0.07	0.8%	

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 12 of 48

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
NE IO.	RATE SCHEDULE	TYPE OF CHARGE		CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
	SL-1	Street Lighting [Schedule closed to new customers] (continu	ued)				
2			1.34/6				
3 4		<u>Energy Only</u> Sodium Vapor 6,300 lu 70 watts	<u>kWh</u> 29	\$0.99	\$1.00	\$0.01	1.0%
4 5		Sodium Vapor 9,500 lu 100 watts	29 41	\$0.99 \$1.40	\$1.00 \$1.41	\$0.01	0.7%
6		Sodium Vapor 9,500 lu 100 watts	60	\$2.04	\$2.06	\$0.02	1.0%
7		Sodium Vapor 22,000 lu 200 watts	88	\$3.00	\$3.02	\$0.02	0.7%
3		Sodium Vapor 50,000 lu 400 watts	168	\$5.73	\$5.77	\$0.02	0.7%
9		** Sodium Vapor 27,500 lu 250 watts	116	\$3.96	\$3.99	\$0.04	0.8%
0		** Sodium Vapor 140,000 lu 1,000 watts	411	\$14.02	\$14.12	\$0.00	0.7%
1		** Mercury Vapor 6,000 lu 140 watts	62	\$2.11	\$2.13	\$0.02	0.9%
2		** Mercury Vapor 8,600 lu 175 watts	77	\$2.63	\$2.65	\$0.02	0.8%
3		** Mercury Vapor 11,500 lu 250 watts	104	\$3.54	\$3.57	\$0.02	0.8%
4		** Mercury Vapor 21,500 lu 400 watts	160	\$5.46	\$5.50	\$0.03	0.7%
5		Mercury vapor 21,000 lu 400 walls	100	ψ0.40	\$5.50	\$0.04	0.7 70
6		Non-Fuel Energy (¢ per kWh)		3.410	3.436	0.026	0.8%
7		Non-i dei Energy (¢ pei kwii)		5.410	3.450	0:020	0.070
8		Note: The monthly Relamp and Energy charge is calculated by adding	the Relamp in	crease to the Energy on	ly increase avoiding rounding	issues	
9		**Note: These units are closed to new Company installations.		crease to the Energy-on	ry increase avoiding rounding	issues.	
20		Note. These units are closed to new company installations.					
21		Other Charges					
22		Wood Pole		\$5.94	\$5.99	\$0.05	0.8%
23		Concrete Pole / Steel Pole		\$8.14	\$8.20	\$0.06	0.7%
24		Fiberglass Pole		\$9.61	\$9.68	\$0.07	0.7%
25		Underground conductors not under paving (¢ per foot)		4.865	4.902	0.037	0.8%
:0 :6		Underground conductors under paving (¢ per foot)		11.884	11.974	0.090	0.8%
7		Onderground conductors under paving (¢ per 1001)		11.004	11.574	0.090	0.070
. <i>1</i> !8		Willful Damage					
.0 !9		Cost for shield upon second occurrence		\$280.00	\$280.00	\$0.00	0.0%
19 80		Cost for shield upon second occurrence		φ200.00	\$280.00	\$0.00	0.076
51		Special Provisions					
32		Facilities Charge		1.28%	1.28%	0.00%	0.0%
3		racinities charge		1.2070	1.2070	0.0078	0.070
4							
5	SL-1M	Street Lighting					
6							
7		Customer Charge/Minimum		\$17.06	\$17.19	\$0.13	0.8%
8		Base Energy Charge (¢ per kWh)		3.445	3.471	\$0.13 0.026	0.8%
9		Dase Liferyy Charge (& per kwin)		5.445	5.471	0.020	0.070
0 1							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 13 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
NE O.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
	PL-1	Premium Lighting	TOTLE	10112		
2		Present Value Revenue Requirement				
3		Multiplier	1.1268	1.1268	0.000	0.0%
ŀ						
5		Monthly Rate				
6		Facilities (Percentage of total work order cost)				
,		10 Year Payment Option	1.265%	1.265%	0.000%	0.0%
}		20 Year Payment Option	0.848%	0.848%	0.000%	0.0%
)						
0		Maintenance	FPL's estimated cost of			
1			maintaining facilities			
2			5			
3		Termination Factors				
4		10 Year Payment Option				
5		1	1.1268	1.1268	0.0000	0.0%
6		2	0.9749	0.9749	0.0000	0.0%
° 7		3	0.8947	0.8947	0.0000	0.0%
8		4	0.8086	0.8086	0.0000	0.0%
9		5	0.7161	0.7161	0.0000	0.0%
20		6	0.6169	0.6169	0.0000	0.0%
21		7	0.5104	0.5104	0.0000	0.0%
2		8	0.3960	0.3960	0.0000	0.0%
3		9	0.2732	0.2732	0.0000	0.0%
4		10	0.1415	0.1415	0.0000	0.0%
5		>10	0.0000	0.0000	0.0000	0.070
5 6		210	0.0000	0.0000	0.0000	
7						
8						
9 0		20 Year Payment Option				
			1.1268	1.1268	0.0000	0.0%
1		1	1.1268	1.1268		0.0%
2 3		2 3	0.9986	0.9986	0.0000 0.0000	0.0%
4		4	0.9702	0.9702	0.0000	0.0%
5		5	0.9397	0.9397	0.0000	0.0%
6		6	0.9069	0.9069	0.0000	0.0%
7		7	0.8718	0.8718	0.0000	0.0%
8		8	0.8341	0.8341	0.0000	0.0%
9		9	0.7936	0.7936	0.0000	0.0%
0		10	0.7501	0.7501	0.0000	0.0%
1		11	0.7035	0.7035	0.0000	0.0%
2		12	0.6534	0.6534	0.0000	0.0%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 14 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
NE	RATE	TYPE OF	2024 CURRENT	2024 PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	PL-1	Premium Lighting (continued)				
2		13	0.5996	0.5996	0.0000	0.0%
3		14	0.5416	0.5416	0.0000	0.0%
4		15	0.4799	0.4799	0.0000	0.0%
5		16	0.4134	0.4134	0.0000	0.0%
5		17	0.3420	0.3420	0.0000	0.0%
7		18	0.2654	0.2654	0.0000	0.0%
В		19	0.1831	0.1831	0.0000	0.0%
9		20	0.0948	0.0948	0.0000	0.0%
0		>20	0.0000	0.0000	0.0000	
1						
2		Non-Fuel Energy (¢ per kWh)	3.410	3.436	0.026	0.8%
3						
4		<u>Willful Damage</u>				
5		All occurrences after initial repair	Cost for repair or replacement			
6						
7	RL-1	Recreational Lighting [Schedule closed to new cu	istomers]			
8						
9		Non-Fuel Energy (¢ per kWh)	Otherwise applicable General			
0		······	Service Rate			
21						
2		Maintenance	FPL's estimated cost of maintaining fac	cilities		
23						
4						
	OL-1	Outdoor Lighting				
:5	OL-1	Outdoor Lighting Charges for Company-Owned Units				
5 6	OL-1					
5 6 7	OL-1	Charges for Company-Owned Units	\$5.90	\$5.94	\$0.04	0.7%
25 26 27 28	OL-1	Charges for Company-Owned Units Fixture	\$5.90 \$6.02	\$5.94 \$6.07	\$0.04 \$0.05	0.7% 0.8%
5 6 7 8 9	OL-1	<u>Charges for Company-Owned Units</u> <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts		\$6.07		
5 6 7 8 9 0	OL-1	<u>Charges for Company-Owned Units</u> <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts	\$6.02		\$0.05	0.8%
5 6 7 8 9 0 1	<u>OL-1</u>	<u>Charges for Company-Owned Units</u> <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts	\$6.02 \$6.24 \$9.07	\$6.07 \$6.29 \$9.14	\$0.05 \$0.05 \$0.07	0.8% 0.8% 0.8%
25 26 27 28 29 50 31 32	<u>OL-1</u>	Charges for Company-Owned Units <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts	\$6.02 \$6.24 \$9.07 \$9.65	\$6.07 \$6.29 \$9.14 \$9.72	\$0.05 \$0.05 \$0.07 \$0.07	0.8% 0.8% 0.8% 0.7%
25 26 27 28 29 30 31 32 33	<u>OL-1</u>	Charges for Company-Owned Units <u>Fixture</u> Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85	\$0.05 \$0.05 \$0.07 \$0.07 \$0.05	0.8% 0.8% 0.8% 0.7% 0.7%
25 26 27 28 29 30 31 32 33 34	<u>0L-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55	\$0.05 \$0.05 \$0.07 \$0.07 \$0.05 \$0.03	0.8% 0.8% 0.7% 0.7% 0.7%
5 6 7 8 9 0 1 2 3 4 5	<u>0L-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52 \$4.56	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.55 \$4.59	\$0.05 \$0.05 \$0.07 \$0.05 \$0.03 \$0.03	0.8% 0.8% 0.7% 0.7% 0.7% 0.7%
25 26 27 28 29 30 41 32 33 44 35 36	<u>0L-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55	\$0.05 \$0.05 \$0.07 \$0.07 \$0.05 \$0.03	0.8% 0.8% 0.7% 0.7% 0.7%
5 6 7 8 9 0 1 2 3 4 5 6 7	<u>OL-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52 \$4.56	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.55 \$4.59	\$0.05 \$0.05 \$0.07 \$0.05 \$0.03 \$0.03	0.8% 0.8% 0.7% 0.7% 0.7% 0.7%
25 26 27 28 29 29 20 20 21 20 23 33 34 25 55 56 66 37 28	<u>OL-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts <u>Maintenance</u>	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52 \$4.56 \$7.46	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.55 \$4.59 \$7.52	\$0.05 \$0.05 \$0.07 \$0.07 \$0.05 \$0.03 \$0.03 \$0.03	0.8% 0.8% 0.7% 0.7% 0.7% 0.7% 0.8%
25 26 77 89 90 11 22 34 45 56 77 89 90	<u>OL-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 100 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts <u>Maintenance</u> Sodium Vapor 6,300 lu 70 watts	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52 \$4.56 \$7.46 \$2.19	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.59 \$7.52 \$2.21	\$0.05 \$0.05 \$0.07 \$0.07 \$0.05 \$0.03 \$0.03 \$0.03 \$0.06	0.8% 0.8% 0.7% 0.7% 0.7% 0.7% 0.8%
24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 90 11	<u>0L-1</u>	Charges for Company-Owned Units Fixture Sodium Vapor 6,300 lu 70 watts Sodium Vapor 9,500 lu 100 watts Sodium Vapor 16,000 lu 150 watts Sodium Vapor 22,000 lu 200 watts Sodium Vapor 50,000 lu 400 watts Sodium Vapor 12,000 lu 150 watts ** Mercury Vapor 6,000 lu 140 watts ** Mercury Vapor 8,600 lu 175 watts ** Mercury Vapor 21,500 lu 400 watts <u>Maintenance</u>	\$6.02 \$6.24 \$9.07 \$9.65 \$6.80 \$4.52 \$4.56 \$7.46	\$6.07 \$6.29 \$9.14 \$9.72 \$6.85 \$4.55 \$4.55 \$4.59 \$7.52	\$0.05 \$0.05 \$0.07 \$0.07 \$0.05 \$0.03 \$0.03 \$0.03	0.8% 0.8% 0.7% 0.7% 0.7% 0.7% 0.8%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 15 of 48

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
NE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	OL-1	Outdoor Lighting (continued)					
2		Sodium Vapor 50,000 lu 400 watts		\$2.82	\$2.84	\$0.02	0.7%
3		Sodium Vapor 12,000 lu 150 watts		\$2.48	\$2.50	\$0.02	0.8%
4		** Mercury Vapor 6,000 lu 140 watts		\$1.96	\$1.97	\$0.01	0.5%
5		** Mercury Vapor 8,600 lu 175 watts		\$1.96	\$1.97	\$0.01	0.5%
6		** Mercury Vapor 21,500 lu 400 watts		\$2.76	\$2.78	\$0.02	0.7%
7							
8		Energy Non-Fuel	<u>kWh</u>				
9		Sodium Vapor 6,300 lu 70 watts	29	\$1.03	\$1.04	\$0.01	1.0%
10		Sodium Vapor 9,500 lu 100 watts	41	\$1.47	\$1.48	\$0.01	0.7%
1		Sodium Vapor 16,000 lu 150 watts	60	\$2.14	\$2.16	\$0.02	0.9%
2		Sodium Vapor 22,000 lu 200 watts	88	\$3.15	\$3.17	\$0.02	0.6%
13		Sodium Vapor 50,000 lu 400 watts	168	\$6.00	\$6.04	\$0.04	0.7%
14		Sodium Vapor 12,000 lu 150 watts	60	\$2.14	\$2.16	\$0.02	0.9%
15		** Mercury Vapor 6,000 lu 140 watts	62	\$2.21	\$2.23	\$0.02	0.9%
16		** Mercury Vapor 8,600 lu 175 watts	77	\$2.75	\$2.77	\$0.02	0.7%
17		** Mercury Vapor 21,500 lu 400 watts	160	\$5.72	\$5.76	\$0.04	0.7%
8							
19		Charges for Customer Owned Units					
20		Total Charge-Relamping & Energy					
21		Sodium Vapor 6,300 lu 70 watts		\$3.09	\$3.12	\$0.03	1.0%
22		Sodium Vapor 9,500 lu 100 watts		\$3.52	\$3.55	\$0.03	0.9%
23		Sodium Vapor 16,000 lu 150 watts		\$4.23	\$4.27	\$0.04	0.9%
24		Sodium Vapor 22,000 lu 200 watts		\$5.79	\$5.83	\$0.04	0.7%
25		Sodium Vapor 50,000 lu 400 watts		\$8.61	\$8.67	\$0.06	0.7%
26		Sodium Vapor 12,000 lu 150 watts		\$5.09	\$5.13	\$0.04	0.8%
27		** Mercury Vapor 6,000 lu 140 watts		\$4.54	\$4.58	\$0.04	0.9%
28		** Mercury Vapor 8,600 lu 175 watts		\$4.63	\$4.66	\$0.03	0.6%
29		** Mercury Vapor 21,500 lu 400 watts		\$8.06	\$8.12	\$0.06	0.7%
30				<b>\$0.00</b>	<b>40.12</b>	<b>\$</b> 0.00	0.170
31		Energy Only	<u>kWh</u>				
32		Sodium Vapor 6,300 lu 70 watts	29	\$1.03	\$1.04	\$0.01	1.0%
33		Sodium Vapor 9,500 lu 100 watts	41	\$1.47	\$1.48	\$0.01	0.7%
34		Sodium Vapor 16,000 lu 150 watts	60	\$2.14	\$2.16	\$0.02	0.9%
35		Sodium Vapor 22,000 lu 200 watts	88	\$3.15	\$3.17	\$0.02	0.6%
86		Sodium Vapor 50,000 lu 400 watts	168	\$6.00	\$6.04	\$0.04	0.7%
37	;	** Sodium Vapor 12,000 lu 150 watts	60	\$2.14	\$2.16	\$0.02	0.9%
38	;	** Mercury Vapor 6,000 lu 140 watts	62	\$2.21	\$2.23	\$0.02	0.9%
39	;	** Mercury Vapor 8,600 lu 175 watts	77	\$2.75	\$2.77	\$0.02	0.7%
40	;	** Mercury Vapor 21,500 lu 400 watts	160	\$5.72	\$5.76	\$0.04	0.7%
1	N	ote: The monthly Relamp and Energy charge is calculated				-	070

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	OL-1	Outdoor Lighting (continued)				
2		Non-Fuel Energy (¢ per kWh)	3.571	3.598	0.027	0.8%
3						
4		Other Charges	<b>*</b> 10.00	<b>*</b> 40.00	<b>*0</b> 40	0.00/
5		Wood Pole	\$12.92	\$13.02	\$0.10	0.8%
6 7		Concrete Pole / Steel Pole	\$17.46	\$17.59	\$0.13	0.7%
'		Fiberglass Pole	\$20.51	\$20.67	\$0.16	0.8%
8		Underground conductors excluding	<b>*</b> 0.000	<b>*</b> 0.400	<b>*</b> 0.00	4.00/
9		Trenching per foot	\$0.099	\$0.100	\$0.00	1.0%
10		Down-guy, Anchor and Protector	\$11.75	\$11.84	\$0.09	0.8%
11 12		Easilities Channel	1 200/	4.000/	0.00%	0.0%
12		Facilities Charge	1.28%	1.28%	0.00%	0.0%
13 14						
14	SL-2	Traffic Signal Service [Schedule closed to new customers]				
16	51-2	Minimum Charge at each point	\$4.31	\$4.34	\$0.03	0.7%
17		Base Energy Charge (¢ per kWh)	5.769	5.813	0.044	0.8%
18		Dase Ellergy Charge (¢ per kwh)	5.769	5.615	0.044	0.070
19						
20	SL-2M	Traffic Signal Service				
20 21		Customer Charge/Minimum	\$7.78	\$7.84	\$0.06	0.8%
22		Base Energy Charge (¢ per kWh)	5.939	5.984	0.045	0.8%
23		Dase Energy Charge (& per kwin)	5.959	5.504	0.043	0.070
23 24						
24 25	SST-1	Standby and Supplemental Service				
26	001-1	Customer Charge				
27		SST-1(D1)	\$173.82	\$175.14	\$1.32	0.8%
28		SST-1(D2)	\$173.82	\$175.14	\$1.32	0.8%
29		SST-1(D3)	\$591.00	\$595.49	\$4.49	0.8%
30		SST-1(T)	\$2,506.23	\$2,525.25	\$19.02	0.8%
31			\$2,000.20	\$2,020.20	\$10.0 <u>2</u>	0.070
32		Distribution Demand \$/kW Contract Standby Demand				
33		SST-1(D1)	\$4.17	\$4.20	\$0.03	0.7%
34		SST-1(D2)	\$4.17	\$4.20	\$0.03	0.7%
35		SST-1(D3)	\$4.17	\$4.20	\$0.03	0.7%
36		SST-1(T)	N/A	N/A		
37						
38		Reservation Demand \$/kW				
39		SST-1(D1)	\$2.05	\$2.07	\$0.02	1.0%
40		SST-1(D2)	\$2.05	\$2.07	\$0.02	1.0%
41		SST-1(D3)	\$2.05	\$2.07	\$0.02	1.0%
42		SST-1(T)	\$1.88	\$1.89	\$0.01	0.5%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 17 of 48

	(1)	(2)	(3)	(4)	(5)	(6)
INE	RATE	TYPE OF	2024 CURRENT	2024 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	SST-1	Standby and Supplemental Service (continued)				
2		Daily Demand (On-Peak) \$/kW				
3		SST-1(D1)	\$0.99	\$1.00	\$0.01	1.0%
4		SST-1(D2)	\$0.99	\$1.00	\$0.01	1.0%
5		SST-1(D3)	\$0.99	\$1.00	\$0.01	1.0%
6		SST-1(T)	\$0.59	\$0.59	\$0.00	0.0%
7						
8		Supplemental Service				
9		Demand	Otherwise Applicable Rate			
0		Energy	Otherwise Applicable Rate			
1						
2		Non-Fuel Energy - On-Peak (¢ per kWh)				
13		SST-1(D1)	0.990	0.998	0.008	0.8%
4		SST-1(D2)	0.990	0.998	0.008	0.8%
15		SST-1(D3)	0.990	0.998	0.008	0.8%
6		SST-1(T)	0.986	0.993	0.007	0.7%
17						
8		Non-Fuel Energy - Off-Peak (¢ per kWh)				
9		SST-1(D1)	0.990	0.998	0.008	0.8%
20		SST-1(D2)	0.990	0.998	0.008	0.8%
21		SST-1(D3)	0.990	0.998	0.008	0.8%
22		SST-1(T)	0.986	0.993	0.007	0.7%
23						
24	ISST-1	Interruptible Standby and Supplemental Service				
25		Customer Charge				
26		Distribution	\$675.97	\$681.10	\$5.13	0.8%
27		Transmission	\$2,764.83	\$2,785.82	\$20.99	0.8%
28						
29		Distribution Demand				
80		Distribution	\$4.17	\$4.20	\$0.03	0.7%
1		Transmission	N/A	N/A		
2						
33		Reservation Demand-Interruptible				
34		Distribution	\$0.36	\$0.36	\$0.00	0.0%
35		Transmission	\$0.41	\$0.41	\$0.00	0.0%
86						
37		Reservation Demand-Firm				
8		Distribution	\$2.05	\$2.07	\$0.02	1.0%
9		Transmission	\$1.88	\$1.89	\$0.01	0.5%
-0						
1						
2						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 18 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
NE D.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT
	ISST-1	Interruptible Standby and Supplemental Service (continu				
2		Supplemental Service				
3		Demand	Otherwise Applicable Rate			
4		Energy	Otherwise Applicable Rate			
5		0,				
6		Daily Demand (On-Peak) Firm Standby				
7		Distribution	\$0.99	\$1.00	\$0.01	1.0%
3		Transmission	\$0.59	\$0.59	\$0.00	0.0%
9					·	
0		Daily Demand (On-Peak) Interruptible Standby				
1		Distribution	\$0.17	\$0.17	\$0.00	0.0%
2		Transmission	\$0.16	\$0.16	\$0.00	0.0%
3			•	•	•	
4		Non-Fuel Energy - On-Peak (¢ per kWh)				
5		Distribution	0.990	0.998	0.008	0.8%
6		Transmission	0.986	0.993	0.007	0.7%
7		Non-Fuel Energy - Off-Peak (¢ per kWh)	0.000	0.000	0.001	011.70
18		Distribution	0.990	0.998	0.008	0.8%
9		Transmission	0.986	0.993	0.007	0.7%
20			0.000	0.000	0.001	0.1.70
21		Excess "Firm Standby Demand"	Difference between reservation char	rae for		
22		¤ Up to prior 60 months of service	firm and interruptible standby dem			
23			times excess demand			
24						
25						
26		¤ Penalty Charge per kW for each month of rebilling	\$1.50	\$1.51	\$0.01	0.7%
27		- Tenary enarge per two for each month of rebining	ψ1.00	ψ1.01	<b>\$0.01</b>	0.170
8		Early Termination charges	Reimburse the Company for any disc	counte		
29		¤ Up to prior 60 months of service	received under this Rider plus inter			
30				1031		
31						
32		¤ Penalty Charge per kW for each month of rebilling	\$1.50	\$1.51	\$0.01	0.7%
33		~ T charge per kw for each month of rebining	ψ1.00	ψ1.01	φ0.01	0.770
4						
5	CISR-1	Commercial/Industrial Service Rider				
6						
57		Customer Charge	\$250.00	\$250.00	\$0.00	0.0%
8		Customer Charge	\$250.00	φ200.00	\$0.00	0.0%
9	TR	Transformation Rider				
.0		Transformer Credit				
		(per kW of Billing Demand)	(\$0.36)	(\$0.36)	\$0.00	0.0%
.1 .2			(\$0.30)	(00.00)	<b>Φ</b> 0.00	0.0%
÷						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 19 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	GSCU-1	General Service constant Usage	· - · · -			
2		Customer Charge	\$17.14	\$17.27	\$0.13	0.8%
3		3	·	·	• • •	
4		Non-Fuel Energy Charges*				
5		Base Energy Charge (¢ per kWh)	4.302	4.335	0.033	0.8%
6						
7		* The fuel and non-fuel energy charges will be assessed or	n the Constant Usage kWh			
8						
9	HLFT	High Load Factor - Time of Use				
10		Customer Charge				4
11		25 - 499 kW:	\$29.98	\$30.21	\$0.23	0.8%
12		500 - 1,999 kW	\$88.00	\$88.67	\$0.67	0.8%
13		2,000 kW or greater	\$254.90	\$256.83	\$1.93	0.8%
14		Demand Charges:				
15 16		Demand Charges: Demand Charge - On-Peak (\$/kW)				
17		25 - 499 kW:	\$13.31	\$13.41	\$0.10	0.8%
18		25 - 499 kW 500 - 1.999 kW	\$13.31 \$14.19	\$13.41	\$0.10 \$0.11	0.8%
19		2,000 kW or greater	\$13.80	\$13.90	\$0.10	0.7%
20			ψ13.00	\$10.00	\$0.10	0.770
21		Maximum Demand Charge (\$/kW)				
22		25 - 499 kW:	\$2.76	\$2.78	\$0.02	0.7%
23		500 - 1,999 kW	\$3.05	\$3.07	\$0.02	0.7%
24		2,000 kW or greater	\$2.94	\$2.96	\$0.02	0.7%
25		,	• -	• • •		
26		Non-Fuel Energy Charges: (¢ per kWh)				
27		On-Peak				
28		25 - 499 kW:	2.162	2.178	0.016	0.7%
29		500 - 1,999 kW	1.242	1.251	0.009	0.7%
30		2,000 kW or greater	1.072	1.080	0.008	0.7%
31						
32		Off-Peak				
33		25 - 499 kW:	1.356	1.366	0.010	0.7%
34		500 - 1,999 kW	1.201	1.210	0.009	0.7%
35		2,000 kW or greater	1.070	1.078	0.008	0.7%
36						
37						
38						
39						
40						
41						
42						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 20 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
LINE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	SDTR	Seasonal Demand – Time of Use Rider				
2		Option A				
3		Customer Charge				
4		25 - 499 kW:	\$29.98	\$30.21	\$0.23	0.8%
5		500 - 1,999 kW	\$88.00	\$88.67	\$0.67	0.8%
6		2,000 kW or greater	\$254.90	\$256.83	\$1.93	0.8%
7						
8		Demand Charges:				
9		Seasonal On-peak Demand				
10		25 - 499 kW:	\$11.31	\$11.40	\$0.09	0.8%
11		500 - 1,999 kW	\$12.93	\$13.03	\$0.10	0.8%
12		2,000 kW or greater	\$13.17	\$13.27	\$0.10	0.8%
13						
14		Seasonal Max Demand				
15		25 - 499 kW:	\$0.70	\$0.71	\$0.01	1.4%
16		500 - 1,999 kW	\$0.78	\$0.79	\$0.01	1.3%
17		2,000 kW or greater	\$0.68	\$0.69	\$0.01	1.5%
18						
19		Non-seasonal Demand Max Demand				
20		25 - 499 kW:	\$11.02	\$11.10	\$0.08	0.7%
21		500 - 1,999 kW	\$13.41	\$13.51	\$0.10	0.7%
22		2,000 kW or greater	\$13.47	\$13.57	\$0.10	0.7%
23						
24		Energy Charges (¢ per kWh):				
25		Seasonal On-peak Energy				
26		25 - 499 kW:	10.405	10.484	0.079	0.8%
27		500 - 1,999 kW	6.759	6.810	0.051	0.8%
28		2,000 kW or greater	5.476	5.518	0.042	0.8%
29						
30		Seasonal Off-peak Energy				
31		25 - 499 kW:	1.666	1.679	0.013	0.8%
32		500 - 1,999 kW	1.402	1.413	0.011	0.8%
33		2,000 kW or greater	1.324	1.334	0.010	0.8%
34						
35		Non-seasonal Energy				
36		25 - 499 kW:	2.513	2.532	0.019	0.8%
37		500 - 1,999 kW	1.943	1.958	0.015	0.8%
38		2,000 kW or greater	1.689	1.702	0.013	0.8%
39						
40						
41						
42						

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	SDTR	Seasonal Demand – Time of Use Rider (continued)				
2		Option B				
3		Customer Charge				
4		25 - 499 kW:	\$29.98	\$30.21	\$0.23	0.8%
5		500 - 1,999 kW	\$88.00	\$88.67	\$0.67	0.8%
6		2,000 kW or greater	\$254.90	\$256.83	\$1.93	0.8%
7						
8		Demand Charges:				
9		Seasonal On-peak Demand				
10		25 - 499 kW:	\$11.31	\$11.40	\$0.09	0.8%
11		500 - 1,999 kW	\$12.93	\$13.03	\$0.10	0.8%
12		2,000 kW or greater	\$13.17	\$13.27	\$0.10	0.8%
13		-				
14		Non-seasonal On-peak Demand				
15		25 - 499 kW:	\$10.32	\$10.40	\$0.08	0.8%
16		500 - 1,999 kW	\$12.62	\$12.72	\$0.10	0.8%
17		2,000 kW or greater	\$12.79	\$12.89	\$0.10	0.8%
18		,	•	• • • •	•	
19		Seasonal Max Demand				
20		25 - 499 kW:	\$0.70	\$0.71	\$0.01	1.4%
21		500 - 1,999 kW	\$0.78	\$0.79	\$0.01	1.3%
22		2,000 kW or greater	\$0.68	\$0.69	\$0.01	1.5%
23		_,				
24		Non-seasonal Demand Max Demand				
25		25 - 499 kW:	\$0.70	\$0.71	\$0.01	1.4%
26		500 - 1,999 kW	\$0.78	\$0.79	\$0.01	1.3%
27		2,000 kW or greater	\$0.68	\$0.69	\$0.01	1.5%
28		2,000 kW of groater	\$0.00	\$0.00	\$0.0 I	1.070
29		Energy Charges (¢ per kWh):				
30		Seasonal On-peak Energy				
31		25 - 499 kW:	10.405	10.484	0.079	0.8%
32		500 - 1,999 kW	6.759	6.810	0.079	0.8%
33		2,000 kW or greater	5.476	5.518	0.042	0.8%
33 34			5.470	5.516	0.042	0.070
34 35		Seasonal Off-peak Energy				
36		25 - 499 kW:	1.666	1.679	0.013	0.8%
37		23 - 499 kW 500 - 1,999 kW	1.402	1.413	0.013	0.8%
37 38			1.324	1.334	0.011	0.8%
38 39		2,000 kW or greater	1.324	1.334	0.010	0.070
		Non account On neck Energy				
40		Non-seasonal On-peak Energy	E E13	E	0.042	0.8%
41 42		25 - 499 kW:	5.513	5.555	0.042	0.8%
Z						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 22 of 48

	(1)	(2	2)	(3)	(4)	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE CHA		2024 CURRENT RATE	2024 PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT
1	SDTR	Seasonal Demand – Time of Us	e Rider (continued)				
2		500 - 1,999 kW		3.962	3.992	0.030	0.8%
3		2,000 kW or greater		3.287	3.312	0.025	0.8%
4							
5		Non-seasonal Off-peak Energy					
6		25 - 499 kW:		1.666	1.679	0.013	0.8%
7		500 - 1,999 kW		1.402	1.413	0.011	0.8%
8		2,000 kW or greater		1.324	1.334	0.010	0.8%
9 10	NSMR	Non-Standard Meter Rate					
10	NSIVIA	Non-Standard Meter Rate					
12		Enrollment Fee		\$89.00	\$89.00	\$0.00	0.0%
13		Monthly Surcharge		\$13.00	\$13.00	\$0.00	0.0%
14		Montilly Schonarge		φ10.00	<b>\$10.00</b>	40.00	0.070
15							
16							
17	LT-1	LED Lighting					
18		LED Fixture					
19		Fixture Tier	Energy Tier				
20		1	A	\$1.50	\$1.50	\$0.00	0.0%
21		1	В	\$1.70	\$1.70	\$0.00	0.0%
22		1	С	\$1.90	\$1.90	\$0.00	0.0%
23		1	D	\$2.10	\$2.10	\$0.00	0.0%
24		1	E	\$2.30	\$2.30	\$0.00	0.0%
25		1	F	\$2.50	\$2.50	\$0.00	0.0%
26		1	G	\$2.70	\$2.70	\$0.00	0.0%
27 28		1	Н	\$2.90 \$3.10	\$2.90	\$0.00 \$0.00	0.0% 0.0%
28 29		1	1	\$3.30	\$3.10 \$3.30	\$0.00 \$0.00	0.0%
30		1	K	\$3.50	\$3.50	\$0.00	0.0%
31		1		\$3.70	\$3.70	\$0.00	0.0%
32		1	M	\$3.90	\$3.90	\$0.00	0.0%
33		1	N	\$4.10	\$4.10	\$0.00	0.0%
34		1	0	\$4.30	\$4.30	\$0.00	0.0%
35				• • • •	• • • •	•	
36							
37							
38							
39							
40							
41							
42							

	(1)	(	2)	(3) 2024	(4) 2024	(5)	(6)
INE NO.	RATE SCHEDULE		E OF RGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
	LT-1 I	LED Lighting (continued)					
1		1	P	\$4.50	\$4.50	\$0.00	0.0%
2		1	Q	\$4.70	\$4.70	\$0.00	0.0%
3		1	R	\$4.90	\$4.90	\$0.00	0.0%
4		1	S	\$5.10	\$5.10	\$0.00	0.0%
5		1	т	\$5.30	\$5.30	\$0.00	0.0%
3		1	U	\$5.50	\$5.50	\$0.00	0.0%
7		1	V	\$5.70	\$5.70	\$0.00	0.0%
В		1	W	\$5.90	\$5.90	\$0.00	0.0%
9		1	х	\$6.10	\$6.10	\$0.00	0.0%
0		1	Y	\$6.30	\$6.30	\$0.00	0.0%
1		1	Z	\$6.50	\$6.50	\$0.00	0.0%
2		1	AA	\$6.70	\$6.70	\$0.00	0.0%
3		1	BB	\$6.90	\$6.90	\$0.00	0.0%
4		1	CC	\$7.10	\$7.10	\$0.00	0.0%
5		1	DD	\$7.30	\$7.30	\$0.00	0.0%
6		1	EE	\$7.50	\$7.50	\$0.00	0.0%
7		2	А	\$4.50	\$4.50	\$0.00	0.0%
8		2	В	\$4.70	\$4.70	\$0.00	0.0%
9		2	С	\$4.90	\$4.90	\$0.00	0.0%
20		2	D	\$5.10	\$5.10	\$0.00	0.0%
21		2	Е	\$5.30	\$5.30	\$0.00	0.0%
22		2	F	\$5.50	\$5.50	\$0.00	0.0%
23		2	G	\$5.70	\$5.70	\$0.00	0.0%
24		2	H	\$5.90	\$5.90	\$0.00	0.0%
5		2	 I	\$6.10	\$6.10	\$0.00	0.0%
26		2	J	\$6.30	\$6.30	\$0.00	0.0%
7		2	ĸ	\$6.50	\$6.50	\$0.00	0.0%
8		2	L	\$6.70	\$6.70	\$0.00	0.0%
29		2	– M	\$6.90	\$6.90	\$0.00	0.0%
0		2	N	\$7.10	\$7.10	\$0.00	0.0%
1		2	0	\$7.30	\$7.30	\$0.00	0.0%
2		2	P	\$7.50	\$7.50	\$0.00	0.0%
33		2	Q	\$7.70	\$7.70	\$0.00	0.0%
34		2	R	\$7.90	\$7.90	\$0.00	0.0%
35		2	S	\$8.10	\$8.10	\$0.00	0.0%
6		2	Т	\$8.30	\$8.30	\$0.00	0.0%
7		2	Ŭ	\$8.50	\$8.50	\$0.00	0.0%
8		2	V	\$8.70	\$8.70	\$0.00	0.0%
9		2	Ŵ	\$8.90	\$8.90	\$0.00	0.0%
0		2	X	\$9.10	\$9.10	\$0.00	0.0%
1		2	A Y	\$9.10	\$9.30	\$0.00	0.0%
2		۷.	I	φ9.50	φ9.50	φ0.00	0.070

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 24 of 48

	(1)	(2	2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE		EOF	CURRENT	2024 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE		RGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		2	Z	\$9.50	\$9.50	\$0.00	0.0%
3		2	AA	\$9.70	\$9.70	\$0.00	0.0%
4		2	BB	\$9.90	\$9.90	\$0.00	0.0%
5		2	CC	\$10.10	\$10.10	\$0.00	0.0%
6		2	DD	\$10.30	\$10.30	\$0.00	0.0%
7		2	EE	\$10.50	\$10.50	\$0.00	0.0%
8		-	 A	\$7.50	\$7.50	\$0.00	0.0%
9		3	В	\$7.70	\$7.70	\$0.00	0.0%
10		3	C	\$7.90	\$7.90	\$0.00	0.0%
11		3	D	\$8.10	\$8.10	\$0.00	0.0%
2		3	E	\$8.30	\$8.30	\$0.00	0.0%
3		3	E	\$8.50	\$8.50	\$0.00	0.0%
4		3	G	\$8.70	\$8.70	\$0.00	0.0%
5		3	Ч	\$8.90	\$8.90	\$0.00	0.0%
16		3	н	\$9.10	\$9.10	\$0.00	0.0%
17		3	J	\$9.30	\$9.30	\$0.00	0.0%
8		3	J K	\$9.50 \$9.50	\$9.50 \$9.50	\$0.00	0.0%
o 9		3	L	\$9.50	\$9.50	\$0.00	0.0%
		-		\$9.70	\$9.90 \$9.90	\$0.00	0.0%
20		3	M				0.0%
21		3	N	\$10.10	\$10.10	\$0.00	0.0%
22		-	0	\$10.30	\$10.30	\$0.00	
23		3	P	\$10.50	\$10.50	\$0.00	0.0%
24		3	Q	\$10.70	\$10.70	\$0.00	0.0%
25		3	R	\$10.90	\$10.90	\$0.00	0.0%
26		3	S	\$11.10	\$11.10	\$0.00	0.0%
27		3	Т	\$11.30	\$11.30	\$0.00	0.0%
28		3	U	\$11.50	\$11.50	\$0.00	0.0%
29		3	V	\$11.70	\$11.70	\$0.00	0.0%
80		3	W	\$11.90	\$11.90	\$0.00	0.0%
31		3	Х	\$12.10	\$12.10	\$0.00	0.0%
32		3	Y	\$12.30	\$12.30	\$0.00	0.0%
33		3	Z	\$12.50	\$12.50	\$0.00	0.0%
34		3	AA	\$12.70	\$12.70	\$0.00	0.0%
35		3	BB	\$12.90	\$12.90	\$0.00	0.0%
36		3	CC	\$13.10	\$13.10	\$0.00	0.0%
7		3	DD	\$13.30	\$13.30	\$0.00	0.0%
8		3	EE	\$13.50	\$13.50	\$0.00	0.0%
9		4	A	\$10.50	\$10.50	\$0.00	0.0%
10		4	В	\$10.70	\$10.70	\$0.00	0.0%
41		4	С	\$10.90	\$10.90	\$0.00	0.0%
42		4	D	\$11.10	\$11.10	\$0.00	0.0%

	(1)	(	2)	(3) 2024	(4) 2024	(5)	(6)	
INE	RATE	TVD	E OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT	
NO.	SCHEDULE		RGE	RATE	RATE	IN RATE	INCREASE	
1	LT-1	LED Lighting (continued)						
2		4	E	\$11.30	\$11.30	\$0.00	0.0%	
3		4	F	\$11.50	\$11.50	\$0.00	0.0%	
4		4	G	\$11.70	\$11.70	\$0.00	0.0%	
5		4	Н	\$11.90	\$11.90	\$0.00	0.0%	
6		4	1	\$12.10	\$12.10	\$0.00	0.0%	
7		4	J	\$12.30	\$12.30	\$0.00	0.0%	
8		4	К	\$12.50	\$12.50	\$0.00	0.0%	
9		4	L	\$12.70	\$12.70	\$0.00	0.0%	
10		4	M	\$12.90	\$12.90	\$0.00	0.0%	
11		4	N	\$13.10	\$13.10	\$0.00	0.0%	
2		4	0	\$13.30	\$13.30	\$0.00	0.0%	
3		4	P	\$13.50	\$13.50	\$0.00	0.0%	
4		4	Q	\$13.70	\$13.70	\$0.00	0.0%	
5		4	R	\$13.90	\$13.90	\$0.00	0.0%	
16		4	S	\$14.10	\$14.10	\$0.00	0.0%	
17		4	T	\$14.30	\$14.30	\$0.00	0.0%	
18		4	Ŭ	\$14.50	\$14.50	\$0.00	0.0%	
9		4	v	\$14.70	\$14.70	\$0.00	0.0%	
20		4	Ŵ	\$14.90	\$14.90	\$0.00	0.0%	
21		4	X	\$14.50	\$15.10	\$0.00	0.0%	
22		4	Ŷ	\$15.10	\$15.30	\$0.00	0.0%	
23		4	Z	\$15.50	\$15.50	\$0.00	0.0%	
23 24		4	AA	\$15.50	\$15.70	\$0.00	0.0%	
24 25		4	BB	\$15.90	\$15.90	\$0.00	0.0%	
		4						
26 27		4	CC	\$16.10	\$16.10	\$0.00	0.0%	
		4	DD	\$16.30	\$16.30	\$0.00	0.0%	
28		4	EE	\$16.50	\$16.50	\$0.00	0.0%	
29		5	A	\$13.50	\$13.50	\$0.00	0.0%	
30		5	В	\$13.70	\$13.70	\$0.00	0.0%	
31		5	С	\$13.90	\$13.90	\$0.00	0.0%	
32		5	D	\$14.10	\$14.10	\$0.00	0.0%	
33		5	E	\$14.30	\$14.30	\$0.00	0.0%	
34		5	F	\$14.50	\$14.50	\$0.00	0.0%	
35		5	G	\$14.70	\$14.70	\$0.00	0.0%	
6		5	Н	\$14.90	\$14.90	\$0.00	0.0%	
37		5	I	\$15.10	\$15.10	\$0.00	0.0%	
8		5	J	\$15.30	\$15.30	\$0.00	0.0%	
39		5	К	\$15.50	\$15.50	\$0.00	0.0%	
10		5	L	\$15.70	\$15.70	\$0.00	0.0%	
41		5	M	\$15.90	\$15.90	\$0.00	0.0%	
42		5	N	\$16.10	\$16.10	\$0.00	0.0%	

	(1)	(	2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF CHARGE		2024 CURRENT RATE	2024 PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
NO.	SCHEDULE						
1	LT-1 LED Lighting (continued)						
2		5	0	\$16.30	\$16.30	\$0.00	0.0%
3		5	Р	\$16.50	\$16.50	\$0.00	0.0%
4		5	Q	\$16.70	\$16.70	\$0.00	0.0%
5		5	R	\$16.90	\$16.90	\$0.00	0.0%
6		5	S	\$17.10	\$17.10	\$0.00	0.0%
7		5	т	\$17.30	\$17.30	\$0.00	0.0%
8		5	U	\$17.50	\$17.50	\$0.00	0.0%
9		5	V	\$17.70	\$17.70	\$0.00	0.0%
0		5	Ŵ	\$17.90	\$17.90	\$0.00	0.0%
11		5	X	\$18.10	\$18.10	\$0.00	0.0%
2		5	Ŷ	\$18.30	\$18.30	\$0.00	0.0%
3		5	Z	\$18.50	\$18.50	\$0.00	0.0%
4		5	ĀĀ	\$18.70	\$18.70	\$0.00	0.0%
5		5	BB	\$18.90	\$18.90	\$0.00	0.0%
16		5	CC	\$19.10	\$19.10	\$0.00	0.0%
17		5	DD	\$19.30	\$19.30	\$0.00	0.0%
8		5	EE	\$19.50	\$19.50	\$0.00	0.0%
9		6	A	\$16.50	\$16.50	\$0.00	0.0%
20		6	В	\$16.70	\$16.70	\$0.00	0.0%
21		6	C	\$16.90	\$16.90	\$0.00	0.0%
22		6	D	\$17.10	\$17.10	\$0.00	0.0%
23		6	E	\$17.30	\$17.30	\$0.00	0.0%
		6	F	\$17.50	\$17.50	\$0.00	0.0%
24		6		\$17.50	\$17.50	-	0.0%
25		•	G			\$0.00	
26		6	Н	\$17.90	\$17.90	\$0.00	0.0%
27		6 6	l l	\$18.10	\$18.10	\$0.00	0.0%
28		-	J	\$18.30	\$18.30	\$0.00	0.0%
29		6	к	\$18.50	\$18.50	\$0.00	0.0%
30		6	L	\$18.70	\$18.70	\$0.00	0.0%
31		6	Μ	\$18.90	\$18.90	\$0.00	0.0%
32		6	N	\$19.10	\$19.10	\$0.00	0.0%
33		6	0	\$19.30	\$19.30	\$0.00	0.0%
34		6	Р	\$19.50	\$19.50	\$0.00	0.0%
35		6	Q	\$19.70	\$19.70	\$0.00	0.0%
6		6	R	\$19.90	\$19.90	\$0.00	0.0%
7		6	S	\$20.10	\$20.10	\$0.00	0.0%
8		6	т	\$20.30	\$20.30	\$0.00	0.0%
9		6	U	\$20.50	\$20.50	\$0.00	0.0%
10		6	V	\$20.70	\$20.70	\$0.00	0.0%
41		6	W	\$20.90	\$20.90	\$0.00	0.0%
42		6	Х	\$21.10	\$21.10	\$0.00	0.0%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 27 of 48

	(1)	(	2)	(3)	(4)	(5)	(6)
INE	DATE		EOF	2024 CURRENT	2024 PROPOSED	TOTAL CHANGE	
NO.	RATE SCHEDULE		ARGE	RATE	RATE	IN RATE	PERCENT INCREASE
1	LT-1	LED Lighting (continued)	-				
2		6	Y	\$21.30	\$21.30	\$0.00	0.0%
3		6	Z	\$21.50	\$21.50	\$0.00	0.0%
4		6	AA	\$21.70	\$21.70	\$0.00	0.0%
5		6	BB	\$21.90	\$21.90	\$0.00	0.0%
6		6	CC	\$22.10	\$22.10	\$0.00	0.0%
7		6	DD	\$22.30	\$22.30	\$0.00	0.0%
8		6	EE	\$22.50	\$22.50	\$0.00	0.0%
9		7	A	\$19.50	\$19.50	\$0.00	0.0%
10		7	В	\$19.70	\$19.70	\$0.00	0.0%
11		7	C	\$19.90	\$19.90	\$0.00	0.0%
12		7	D	\$20.10	\$20.10	\$0.00	0.0%
12		7	E	\$20.10	\$20.30	\$0.00	0.0%
13		7	F	\$20.50	\$20.50	\$0.00	0.0%
15		7	G	\$20.50	\$20.50	\$0.00	0.0%
15 16		7	G H				0.0%
		•	н	\$20.90	\$20.90	\$0.00	
17		7	l .	\$21.10	\$21.10	\$0.00	0.0%
18		7	J	\$21.30	\$21.30	\$0.00	0.0%
19		7	К	\$21.50	\$21.50	\$0.00	0.0%
20		7	L	\$21.70	\$21.70	\$0.00	0.0%
21		7	M	\$21.90	\$21.90	\$0.00	0.0%
22		7	N	\$22.10	\$22.10	\$0.00	0.0%
23		7	0	\$22.30	\$22.30	\$0.00	0.0%
24		7	Р	\$22.50	\$22.50	\$0.00	0.0%
25		7	Q	\$22.70	\$22.70	\$0.00	0.0%
26		7	R	\$22.90	\$22.90	\$0.00	0.0%
27		7	S	\$23.10	\$23.10	\$0.00	0.0%
28		7	т	\$23.30	\$23.30	\$0.00	0.0%
29		7	U	\$23.50	\$23.50	\$0.00	0.0%
30		7	V	\$23.70	\$23.70	\$0.00	0.0%
31		7	W	\$23.90	\$23.90	\$0.00	0.0%
32		7	X	\$24.10	\$24.10	\$0.00	0.0%
33		7	Ŷ	\$24.30	\$24.30	\$0.00	0.0%
34		7	Z	\$24.50	\$24.50	\$0.00	0.0%
35		7	AA	\$24.70	\$24.70	\$0.00	0.0%
36		7	BB	\$24.90	\$24.90	\$0.00	0.0%
37		7	CC	\$25.10	\$25.10	\$0.00	0.0%
38		7	DD	\$25.10	\$25.30	\$0.00	0.0%
39		7	EE	\$25.50	\$25.50	\$0.00	0.0%
		8		\$25.50 \$22.50	\$25.50 \$22.50	\$0.00 \$0.00	0.0%
40		-	A				
41		8	В	\$22.70	\$22.70	\$0.00	0.0%
42		8	С	\$22.90	\$22.90	\$0.00	0.0%

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE	OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHAR		RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		8	D	\$23.10	\$23.10	\$0.00	0.0%
3		8	E	\$23.30	\$23.30	\$0.00	0.0%
4		8	F	\$23.50	\$23.50	\$0.00	0.0%
5		8	G	\$23.70	\$23.70	\$0.00	0.0%
6		8	н	\$23.90	\$23.90	\$0.00	0.0%
7		8	1	\$24.10	\$24.10	\$0.00	0.0%
3		8	J	\$24.30	\$24.30	\$0.00	0.0%
9		8	ĸ	\$24.50	\$24.50	\$0.00	0.0%
0		8	L	\$24.70	\$24.70	\$0.00	0.0%
1		8	M	\$24.90	\$24.90	\$0.00	0.0%
2		8	N	\$25.10	\$25.10	\$0.00	0.0%
3		8	0	\$25.30	\$25.30	\$0.00	0.0%
4		8	P	\$25.50	\$25.50	\$0.00	0.0%
5		8	Q	\$25.70	\$25.70	\$0.00	0.0%
6		8	R	\$25.90	\$25.90	\$0.00	0.0%
7		8	S	\$26.10	\$26.10	\$0.00	0.0%
8		8	T	\$26.30	\$26.30	\$0.00	0.0%
9		8	Ů	\$26.50	\$26.50	\$0.00	0.0%
20		8	V	\$26.70	\$26.70	\$0.00	0.0%
21		8	Ŵ	\$26.90	\$26.90	\$0.00	0.0%
22		8	X	\$20.90	\$20.90	\$0.00	0.0%
23		8	Ŷ	\$27.30	\$27.30	\$0.00	0.0%
24		8	Z	\$27.50 \$27.50	\$27.50	\$0.00	0.0%
24 25		8		\$27.50 \$27.70	\$27.70	\$0.00	0.0%
.5 !6		8	AA		\$27.90		0.0%
		-	BB	\$27.90	\$27.90 \$28.10	\$0.00	0.0%
27 28		8	CC	\$28.10 \$28.30		\$0.00	0.0%
		8	DD		\$28.30	\$0.00	
29		8	EE	\$28.50	\$28.50	\$0.00	0.0%
30		9	A	\$25.50	\$25.50	\$0.00	0.0%
31		9	В	\$25.70	\$25.70	\$0.00	0.0%
32		9	С	\$25.90	\$25.90	\$0.00	0.0%
33		9	D	\$26.10	\$26.10	\$0.00	0.0%
34		9	E	\$26.30	\$26.30	\$0.00	0.0%
5		9	F	\$26.50	\$26.50	\$0.00	0.0%
6		9	G	\$26.70	\$26.70	\$0.00	0.0%
7		9	Н	\$26.90	\$26.90	\$0.00	0.0%
8		9	I	\$27.10	\$27.10	\$0.00	0.0%
9		9	J	\$27.30	\$27.30	\$0.00	0.0%
10		9	К	\$27.50	\$27.50	\$0.00	0.0%
41		9	L	\$27.70	\$27.70	\$0.00	0.0%
12		9	М	\$27.90	\$27.90	\$0.00	0.0%

	(1)	(2	2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE	OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHA		RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		9	N	\$28.10	\$28.10	\$0.00	0.0%
3		9	0	\$28.30	\$28.30	\$0.00	0.0%
4		9	Р	\$28.50	\$28.50	\$0.00	0.0%
5		9	Q	\$28.70	\$28.70	\$0.00	0.0%
6		9	R	\$28.90	\$28.90	\$0.00	0.0%
7		9	S	\$29.10	\$29.10	\$0.00	0.0%
8		9	Ť	\$29.30	\$29.30	\$0.00	0.0%
9		9	Ŭ	\$29.50	\$29.50	\$0.00	0.0%
10		9	v	\$29.70	\$29.70	\$0.00	0.0%
11		9	Ŵ	\$29.90	\$29.90	\$0.00	0.0%
12		9	×	\$30.10	\$30.10	\$0.00	0.0%
13		9	Ŷ	\$30.30	\$30.30	\$0.00	0.0%
14		9	Z	\$30.50	\$30.50	\$0.00	0.0%
15		9	ĀĀ	\$30.70	\$30.70	\$0.00	0.0%
16		9	BB	\$30.90	\$30.90	\$0.00	0.0%
17		9	CC	\$31.10	\$31.10	\$0.00	0.0%
18		9	DD	\$31.30	\$31.30	\$0.00	0.0%
9		9	EE	\$31.50	\$31.50	\$0.00	0.0%
20		10	A	\$28.50	\$28.50	\$0.00	0.0%
20		10	В	\$28.70	\$28.70	\$0.00	0.0%
22		10	C	\$28.70	\$28.90	\$0.00	0.0%
22		10	D	\$29.10	\$29.10	\$0.00	0.0%
23 24			E	\$29.10 \$29.30	\$29.30	\$0.00	0.0%
24 25		10	F	\$29.50 \$29.50	\$29.50	\$0.00	0.0%
		10	-				0.0%
26		10	G	\$29.70	\$29.70	\$0.00	
27		10	H	\$29.90	\$29.90	\$0.00	0.0%
28		10	I	\$30.10	\$30.10	\$0.00	0.0%
29		10	J	\$30.30	\$30.30	\$0.00	0.0%
30		10	К	\$30.50	\$30.50	\$0.00	0.0%
31		10	L	\$30.70	\$30.70	\$0.00	0.0%
32		10	М	\$30.90	\$30.90	\$0.00	0.0%
33		10	N	\$31.10	\$31.10	\$0.00	0.0%
34		10	0	\$31.30	\$31.30	\$0.00	0.0%
35		10	Р	\$31.50	\$31.50	\$0.00	0.0%
36		10	Q	\$31.70	\$31.70	\$0.00	0.0%
7		10	R	\$31.90	\$31.90	\$0.00	0.0%
8		10	S	\$32.10	\$32.10	\$0.00	0.0%
39		10	Т	\$32.30	\$32.30	\$0.00	0.0%
10		10	U	\$32.50	\$32.50	\$0.00	0.0%
41		10	V	\$32.70	\$32.70	\$0.00	0.0%
42		10	W	\$32.90	\$32.90	\$0.00	0.0%

	(1)	(2	)	(3) 2024	(4) 2024	(5)	(6)
.INE	RATE	TYPE	OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHA		RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		10	x	\$33.10	\$33.10	\$0.00	0.0%
3		10	Y	\$33.30	\$33.30	\$0.00	0.0%
4		10	Z	\$33.50	\$33.50	\$0.00	0.0%
5		10	AA	\$33.70	\$33.70	\$0.00	0.0%
6		10	BB	\$33.90	\$33.90	\$0.00	0.0%
7		10	CC	\$34.10	\$34.10	\$0.00	0.0%
8		10	DD	\$34.30	\$34.30	\$0.00	0.0%
9		10	EE	\$34.50	\$34.50	\$0.00	0.0%
0		11	A	\$31.50	\$31.50	\$0.00	0.0%
1		11	В	\$31.70	\$31.70	\$0.00	0.0%
2		11	C	\$31.90	\$31.90	\$0.00	0.0%
13		11	D	\$32.10	\$32.10	\$0.00	0.0%
4		11	E	\$32.30	\$32.30	\$0.00	0.0%
5		11	F	\$32.50	\$32.50	\$0.00	0.0%
16		11	G	\$32.70	\$32.70	\$0.00	0.0%
17		11	н	\$32.90	\$32.90	\$0.00	0.0%
8		11	1	\$33.10	\$33.10	\$0.00	0.0%
9		11	' J	\$33.30	\$33.30	\$0.00	0.0%
20		11	5 K	\$33.50	\$33.50	\$0.00	0.0%
20		11	L	\$33.50	\$33.70	\$0.00	0.0%
22		11	L	\$33.90	\$33.90	\$0.00	0.0%
22		11	N	\$33.90	\$34.10	\$0.00	0.0%
23 24		11	N O	\$34.10	\$34.30	\$0.00	0.0%
24 25		11	P	\$34.50 \$34.50	\$34.50 \$34.50	\$0.00	0.0%
				\$34.50 \$34.70			0.0%
26		11	Q		\$34.70	\$0.00	0.0%
27		11	R	\$34.90	\$34.90	\$0.00	0.0%
28		11	S	\$35.10	\$35.10	\$0.00	
29		11	Т	\$35.30	\$35.30	\$0.00	0.0%
30		11	U	\$35.50	\$35.50	\$0.00	0.0%
31		11	V	\$35.70	\$35.70	\$0.00	0.0%
32		11	W	\$35.90	\$35.90	\$0.00	0.0%
33		11	X	\$36.10	\$36.10	\$0.00	0.0%
34		11	Y	\$36.30	\$36.30	\$0.00	0.0%
35		11	Z	\$36.50	\$36.50	\$0.00	0.0%
86		11	AA	\$36.70	\$36.70	\$0.00	0.0%
7		11	BB	\$36.90	\$36.90	\$0.00	0.0%
8		11	CC	\$37.10	\$37.10	\$0.00	0.0%
9		11	DD	\$37.30	\$37.30	\$0.00	0.0%
10		11	EE	\$37.50	\$37.50	\$0.00	0.0%
41		12	A	\$34.50	\$34.50	\$0.00	0.0%
12		12	В	\$34.70	\$34.70	\$0.00	0.0%

	(1)	(2	)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE	OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHAI		RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		12	С	\$34.90	\$34.90	\$0.00	0.0%
3		12	D	\$35.10	\$35.10	\$0.00	0.0%
4		12	E	\$35.30	\$35.30	\$0.00	0.0%
5		12	F	\$35.50	\$35.50	\$0.00	0.0%
6		12	G	\$35.70	\$35.70	\$0.00	0.0%
7		12	Н	\$35.90	\$35.90	\$0.00	0.0%
8		12	I	\$36.10	\$36.10	\$0.00	0.0%
9		12	J	\$36.30	\$36.30	\$0.00	0.0%
0		12	ĸ	\$36.50	\$36.50	\$0.00	0.0%
1		12	L	\$36.70	\$36.70	\$0.00	0.0%
2		12	M	\$36.90	\$36.90	\$0.00	0.0%
3		12	N	\$37.10	\$37.10	\$0.00	0.0%
4		12	0	\$37.30	\$37.30	\$0.00	0.0%
5		12	P	\$37.50	\$37.50	\$0.00	0.0%
6		12	Q	\$37.70	\$37.70	\$0.00	0.0%
7		12	R	\$37.90	\$37.90	\$0.00	0.0%
8		12	S	\$38.10	\$38.10	\$0.00	0.0%
9		12	T	\$38.30	\$38.30	\$0.00	0.0%
0		12	Ŭ	\$38.50	\$38.50	\$0.00	0.0%
21		12	v	\$38.70	\$38.70	\$0.00	0.0%
22		12	ŵ	\$38.90	\$38.90	\$0.00	0.0%
23		12	X	\$39.10	\$39.10	\$0.00	0.0%
.0		12	Ŷ	\$39.30	\$39.30	\$0.00	0.0%
25		12	Z	\$39.50	\$39.50	\$0.00	0.0%
26		12	AA	\$39.70	\$39.70	\$0.00	0.0%
27		12	BB	\$39.90	\$39.90	\$0.00	0.0%
8		12	CC	\$39.90	\$39.90	\$0.00	0.0%
.0 !9		12	DD	\$40.30	\$40.30	\$0.00	0.0%
30		12	EE	\$40.50	\$40.50	\$0.00	0.0%
1		12	A	\$40.50 \$37.50	\$37.50	\$0.00	0.0%
2		13	В	\$37.50 \$37.70	\$37.50	\$0.00	0.0%
3		13	C	\$37.90	\$37.90	\$0.00	0.0%
3 4			D	\$37.90	\$38.10	\$0.00	0.0%
4 5		13	E	\$38.10	\$38.10	\$0.00 \$0.00	0.0%
		13	F	\$38.30 \$38.50	\$38.50	\$0.00 \$0.00	0.0%
6		13	-				
7		13	G	\$38.70 \$38.00	\$38.70	\$0.00 \$0.00	0.0%
8		13	Н	\$38.90	\$38.90	\$0.00 \$0.00	0.0%
9		13	1	\$39.10	\$39.10	\$0.00	0.0%
0		13	J	\$39.30	\$39.30	\$0.00	0.0%
¥1		13	K	\$39.50	\$39.50	\$0.00	0.0%
2		13	L	\$39.70	\$39.70	\$0.00	0.0%

	(1)	(2	2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYP	E OE	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHA		RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)					
2		13	M	\$39.90	\$39.90	\$0.00	0.0%
3		13	Ν	\$40.10	\$40.10	\$0.00	0.0%
4		13	0	\$40.30	\$40.30	\$0.00	0.0%
5		13	Р	\$40.50	\$40.50	\$0.00	0.0%
6		13	Q	\$40.70	\$40.70	\$0.00	0.0%
7		13	R	\$40.90	\$40.90	\$0.00	0.0%
8		13	S	\$41.10	\$41.10	\$0.00	0.0%
9		13	т	\$41.30	\$41.30	\$0.00	0.0%
0		13	U	\$41.50	\$41.50	\$0.00	0.0%
11		13	v	\$41.70	\$41.70	\$0.00	0.0%
2		13	Ŵ	\$41.90	\$41.90	\$0.00	0.0%
3		13	×	\$42.10	\$42.10	\$0.00	0.0%
4		13	Ŷ	\$42.30	\$42.30	\$0.00	0.0%
5		13	Z	\$42.50	\$42.50	\$0.00	0.0%
16		13	AA	\$42.70	\$42.70	\$0.00	0.0%
17		13	BB	\$42.90	\$42.90	\$0.00	0.0%
8		13	CC	\$43.10	\$43.10	\$0.00	0.0%
9		13	DD	\$43.30	\$43.30	\$0.00	0.0%
20		13	EE	\$43.50	\$43.50	\$0.00	0.0%
21		13	A	\$43.50	\$40.50	\$0.00	0.0%
22		14	В	\$40.30	\$40.50	\$0.00	0.0%
23		14	С	\$40.70	\$40.90	\$0.00	0.0%
24		14	D	\$40.90	\$40.90 \$41.10	\$0.00	0.0%
		14				\$0.00 \$0.00	0.0%
5			E	\$41.30	\$41.30		
26		14	F	\$41.50	\$41.50	\$0.00	0.0%
27		14	G	\$41.70	\$41.70	\$0.00	0.0%
8		14	Н	\$41.90	\$41.90	\$0.00	0.0%
29		14	ļ	\$42.10	\$42.10	\$0.00	0.0%
30		14	J	\$42.30	\$42.30	\$0.00	0.0%
31		14	К	\$42.50	\$42.50	\$0.00	0.0%
32		14	L	\$42.70	\$42.70	\$0.00	0.0%
33		14	M	\$42.90	\$42.90	\$0.00	0.0%
34		14	Ν	\$43.10	\$43.10	\$0.00	0.0%
35		14	0	\$43.30	\$43.30	\$0.00	0.0%
6		14	Р	\$43.50	\$43.50	\$0.00	0.0%
7		14	Q	\$43.70	\$43.70	\$0.00	0.0%
8		14	R	\$43.90	\$43.90	\$0.00	0.0%
39		14	S	\$44.10	\$44.10	\$0.00	0.0%
40		14	т	\$44.30	\$44.30	\$0.00	0.0%
41		14	U	\$44.50	\$44.50	\$0.00	0.0%
42		14	V	\$44.70	\$44.70	\$0.00	0.0%

	(1)	(2	)	(3) 2024	(4) 2024	(5)	(6)
INE IO.	RATE SCHEDULE	TYPE Chai		CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	LT-1	LED Lighting (continued)					
2		14		\$44.90	\$44.90	\$0.00	0.0%
3		14	х	\$45.10	\$45.10	\$0.00	0.0%
Ļ		14	Y	\$45.30	\$45.30	\$0.00	0.0%
5		14	Z	\$45.50	\$45.50	\$0.00	0.0%
;		14	AA	\$45.70	\$45.70	\$0.00	0.0%
		14	BB	\$45.90	\$45.90	\$0.00	0.0%
		14	CC	\$46.10	\$46.10	\$0.00	0.0%
		14	DD	\$46.30	\$46.30	\$0.00	0.0%
)		14	EE	\$46.50	\$46.50	\$0.00	0.0%
		15	A	\$43.50	\$43.50	\$0.00	0.0%
2		15	В	\$43.70	\$43.70	\$0.00	0.0%
3		15	C	\$43.90	\$43.90	\$0.00	0.0%
4		15	D	\$44.10	\$44.10	\$0.00	0.0%
5		15	E	\$44.30	\$44.30	\$0.00	0.0%
6		15	F	\$44.50	\$44.50	\$0.00	0.0%
7		15	G	\$44.30	\$44.70	\$0.00	0.0%
3		15	H	\$44.90	\$44.90	\$0.00	0.0%
)		15	н	\$44.90	\$44.90 \$45.10	\$0.00	0.0%
9 )			1	\$45.30	\$45.30	\$0.00	0.0%
		15 15	J			\$0.00 \$0.00	0.0%
1			ĸ	\$45.50	\$45.50		
2 3		15	L	\$45.70	\$45.70	\$0.00	0.0%
		15	М	\$45.90	\$45.90	\$0.00	0.0%
4 5		15	N	\$46.10	\$46.10	\$0.00	0.0% 0.0%
		15	0	\$46.30	\$46.30	\$0.00	
6		15	Р	\$46.50	\$46.50	\$0.00	0.0%
7		15	Q	\$46.70	\$46.70	\$0.00	0.0%
3		15	R	\$46.90	\$46.90	\$0.00	0.0%
9		15	S	\$47.10	\$47.10	\$0.00	0.0%
0		15	Т	\$47.30	\$47.30	\$0.00	0.0%
1		15	U	\$47.50	\$47.50	\$0.00	0.0%
2		15	V	\$47.70	\$47.70	\$0.00	0.0%
3		15	W	\$47.90	\$47.90	\$0.00	0.0%
4		15	х	\$48.10	\$48.10	\$0.00	0.0%
5		15	Y	\$48.30	\$48.30	\$0.00	0.0%
6		15	Z	\$48.50	\$48.50	\$0.00	0.0%
7		15	AA	\$48.70	\$48.70	\$0.00	0.0%
3		15	BB	\$48.90	\$48.90	\$0.00	0.0%
9		15	CC	\$49.10	\$49.10	\$0.00	0.0%
0		15	DD	\$49.30	\$49.30	\$0.00	0.0%
1		15	EE	\$49.50	\$49.50	\$0.00	0.0%
2							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 34 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
INE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	LT-1	LED Lighting (continued)				INOREAGE
2						
3		Energy Tier Charges				
4		Energy Tier				
5		A	\$0.00	\$0.00	\$0.00	0.0%
6		В	\$0.20	\$0.20	\$0.00	0.0%
7		С	\$0.40	\$0.40	\$0.00	0.0%
8		D	\$0.60	\$0.60	\$0.00	0.0%
9 10		E F	\$0.80 \$1.00	\$0.80 \$1.00	\$0.00 \$0.00	0.0% 0.0%
11		FG	\$1.00	\$1.00	\$0.00	0.0%
12		Н	\$1.20	\$1.20	\$0.00	0.0%
13		11 	\$1.60	\$1.60	\$0.00	0.0%
14		J	\$1.80	\$1.80	\$0.00	0.0%
15		ĸ	\$2.00	\$2.00	\$0.00	0.0%
16		L	\$2.20	\$2.20	\$0.00	0.0%
17		– M	\$2.40	\$2.40	\$0.00	0.0%
18		N	\$2.60	\$2.60	\$0.00	0.0%
19		0	\$2.80	\$2.80	\$0.00	0.0%
20		P	\$3.00	\$3.00	\$0.00	0.0%
21		Q	\$3.20	\$3.20	\$0.00	0.0%
22		R	\$3.40	\$3.40	\$0.00	0.0%
23		S	\$3.60	\$3.60	\$0.00	0.0%
24		Т	\$3.80	\$3.80	\$0.00	0.0%
25		U	\$4.00	\$4.00	\$0.00	0.0%
26		V	\$4.20	\$4.20	\$0.00	0.0%
27		W	\$4.40	\$4.40	\$0.00	0.0%
28		Х	\$4.60	\$4.60	\$0.00	0.0%
29		Y	\$4.80	\$4.80	\$0.00	0.0%
30		Z	\$5.00	\$5.00	\$0.00	0.0%
31		AA	\$5.20	\$5.20	\$0.00	0.0%
32		BB	\$5.40	\$5.40	\$0.00	0.0%
33		CC	\$5.60	\$5.60	\$0.00	0.0%
34		DD	\$5.80	\$5.80	\$0.00	0.0%
35 36		EE	\$6.00	\$6.00	\$0.00	0.0%
37 38						
39						
40						
40 41						
42						

	(1)	(2)	(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF	2024 CURRENT	2024 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	LT-1	LED Lighting (continued)	TOTIL	TUTE		
2						
3		Non-Fuel Energy (¢ per kWh)	3.410	3.436	0.026	0.8%
4						
5		Monthly Rates for Maintenance and Conversion				
6		Conversion Fee	\$2.08	\$2.10	\$0.02	1.0%
7		Maintenance per Fixture (Company Owned LED Fixture and Pole)	\$1.45	\$1.46	\$0.01	0.7%
8		Maintenance per Fixture for Company Fixture on Customer Pole	\$1.16	\$1.17	\$0.01	0.9%
9						
10						
11		Monthly Rates for Poles used only for Lighting System				
12		Standard Wood pole	\$5.94	\$5.99	\$0.05	0.8%
13		Standard Concrete pole	\$8.14	\$8.20	\$0.06	0.7%
14		Standard Fiberglass pole	\$9.61	\$9.68	\$0.07	0.7%
15		Decorative Concrete pole	\$17.46	\$17.59	\$0.13	0.7%
16 17						
17		Special Provisions				
19		Facilities Charge	1.28%	1.28%	0.00%	0.0%
20		Underground conductors (¢ per foot)	4.865	4.902	0.037	0.8%
21			4.000	4.002	0.001	0.070
22						
23		Willful Damage				
24		Cost for reapir or replacement upon second occurrence	\$280.00	\$280.00	\$0.00	0.0%
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36 37						
37 38						
30 39						
39 40						
40 41						
42						

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
.INE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers]				
2		Charges for Company-Owned Units High Pressure Sodium Vapor				
3		Fixture				
4		Open Bottom 5,400 lu 70 watts	\$3.72	\$3.75	\$0.03	0.8%
5		Open Bottom 8,800 lu 100 watts	\$3.20	\$3.22	\$0.02	0.6%
6		Open Bottom w/Shield 8,800 lu 100 watts	\$4.37	\$4.40	\$0.03	0.7%
7		Acorn 8,800 lu 100 watts	\$15.92	\$16.04	\$0.12	0.8%
8		Colonial 8,800 lu 100 watts	\$4.30	\$4.33	\$0.03	0.7%
9		English Coach 8,800 lu 100 watts	\$17.37	\$17.50	\$0.13	0.7%
10		Destin Single 8,800 lu 100 watts	\$29.90	\$30.13	\$0.23	0.8%
11		Destin Double 17,600 lu 200 watts	\$59.59	\$60.04	\$0.45	0.8%
12		Cobrahead 5,400 lu 70 watts	\$5.24	\$5.28	\$0.04	0.8%
13		Cobrahead 8,800 lu 100 watts	\$4.37	\$4.40	\$0.03	0.7%
14		Cobrahead 20,000 lu 200 watts	\$6.03	\$6.08	\$0.05	0.8%
15		Cobrahead 25,000 lu 250 watts	\$5.87	\$5.91	\$0.04	0.7%
16		Cobrahead 46,000 lu 400 watts	\$6.17	\$6.22	\$0.05	0.8%
17		Cutoff Cobrahead 8,800 lu 100 watts	\$4.83	\$4.87	\$0.04	0.8%
18		Cutoff Cobrahead 25,000 lu 250 watts	\$5.93	\$5.98	\$0.05	0.8%
19		Cutoff Cobrahead 46,000 lu 400 watts	\$6.18	\$6.23	\$0.05	0.8%
20		Bracket Mount CIS 25,000 lu 250 watts	\$13.59	\$13.69	\$0.10	0.7%
21		Tenon Top CIS 25,000 lu 250 watts	\$13.60	\$13.70	\$0.10	0.7%
22		Bracket Mount CIS 46,000 lu 400 watts	\$14.49	\$14.60	\$0.11	0.8%
23		Small ORL 20,000 lu 200 watts	\$13.93	\$14.04	\$0.11	0.8%
24		Small ORL 25,000 lu 250 watts	\$13.42	\$13.52	\$0.10	0.7%
25		Small ORL 46,000 lu 400 watts	\$14.03	\$14.14	\$0.11	0.8%
26		Large ORL 20,000 lu 200 watts	\$22.69	\$22.86	\$0.17	0.7%
27		Large ORL 46,000 lu 400 watts	\$25.56	\$25.75	\$0.19	0.7%
28		Shoebox 46,000 lu 400 watts	\$11.71	\$11.80	\$0.09	0.8%
29		Directional 16.000 lu 150 watts	\$6.59	\$6.64	\$0.05	0.8%
30		Directional 20,000 lu 200 watts	\$9.52	\$9.59	\$0.07	0.7%
31		Directional 46.000 lu 400 watts	\$7.06	\$7.11	\$0.05	0.7%
32		Large Flood 125,000 lu 1,000 watts	\$11.22	\$11.31	\$0.09	0.8%
33			••••==	•••••		
34		Maintenance				
35		Open Bottom 5,400 lu 70 watts	\$1.95	\$1.96	\$0.01	0.5%
36		Open Bottom 8,800 lu 100 watts	\$1.79	\$1.80	\$0.01	0.6%
37		Open Bottom w/Shield 8,800 lu 100 watts	\$2.07	\$2.09	\$0.02	1.0%
38		Acorn 8,800 lu 100 watts	\$5.24	\$5.28	\$0.04	0.8%
39		Colonial 8,800 lu 100 watts	\$2.05	\$2.07	\$0.02	1.0%
40			Ψ2.00	Ψ2.01	\$0.0 <u>2</u>	1.070
41						
42						

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers	] (continued)				
2		English Coach 8,800 lu 100 watts	<b>`</b> ```````````````````````````````````	\$5.62	\$5.66	\$0.04	0.7%
3		Destin Single 8,800 lu 100 watts		\$9.03	\$9.10	\$0.07	0.8%
4		Destin Double 17,600 lu 200 watts		\$17.40	\$17.53	\$0.13	0.7%
5		Cobrahead 5,400 lu 70 watts		\$2.36	\$2.38	\$0.02	0.8%
6		Cobrahead 8,800 lu 100 watts		\$2.07	\$2.09	\$0.02	1.0%
7		Cobrahead 20,000 lu 200 watts		\$2.56	\$2.58	\$0.02	0.8%
8		Cobrahead 25,000 lu 250 watts		\$2.52	\$2.54	\$0.02	0.8%
9		Cobrahead 46,000 lu 400 watts		\$2.60	\$2.62	\$0.02	0.8%
10		Cutoff Cobrahead 8,800 lu 100 watts		\$2.20	\$2.22	\$0.02	0.9%
11		Cutoff Cobrahead 25,000 lu 250 watts		\$2.54	\$2.56	\$0.02	0.8%
12		Cutoff Cobrahead 46,000 lu 400 watts		\$2.60	\$2.62	\$0.02	0.8%
13		Bracket Mount CIS 25,000 lu 250 watts		\$4.61	\$4.64	\$0.03	0.7%
14		Tenon Top CIS 25,000 lu 250 watts		\$4.61	\$4.64	\$0.03	0.7%
15		Bracket Mount CIS 46,000 lu 400 watts		\$4.84	\$4.88	\$0.04	0.8%
16		Small ORL 20,000 lu 200 watts		\$4.69	\$4.73	\$0.04	0.9%
7		Small ORL 25,000 lu 250 watts		\$4.56	\$4.59	\$0.03	0.7%
8		Small ORL 46,000 lu 400 watts		\$4.72	\$4.76	\$0.04	0.8%
9		Large ORL 20,000 lu 200 watts		\$7.07	\$7.12	\$0.05	0.7%
20		Large ORL 46,000 lu 400 watts		\$7.86	\$7.92	\$0.06	0.8%
!1		Shoebox 46,000 lu 400 watts		\$4.10	\$4.13	\$0.03	0.7%
22		Directional 16,000 lu 150 watts		\$2.66	\$2.68	\$0.02	0.8%
23		Directional 20,000 lu 200 watts		\$3.51	\$3.54	\$0.03	0.9%
4		Directional 46,000 lu 400 watts		\$2.85	\$2.87	\$0.02	0.7%
25		Large Flood 125,000 lu 1,000 watts		\$4.19	\$4.22	\$0.03	0.7%
26		5			·		
27		Energy Non-Fuel	kWh				
28		Open Bottom 5,400 lu 70 watts	29	\$0.99	\$1.00	\$0.01	1.0%
29		Open Bottom 8.800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
30		Open Bottom w/Shield 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
31		Acorn 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
32		Colonial 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
33		English Coach 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
34		Destin Single 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
35		Destin Double 17,600 lu 200 watts	82	\$2.80	\$2.82	\$0.02	0.7%
36		Cobrahead 5,400 lu 70 watts	29	\$0.99	\$1.00	\$0.01	1.0%
37		Cobrahead 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
38		Cobrahead 20,000 lu 200 watts	80	\$2.73	\$2.75	\$0.02	0.7%
39		Cobrahead 25,000 lu 250 watts	100	\$3.41	\$3.44	\$0.03	0.9%
40		Cobrahead 46,000 lu 400 watts	164	\$5.60	\$5.64	\$0.04	0.7%
10 11				<b>\$0.00</b>	<b>*</b> 0.0.	<b>~</b> • • • • •	0.1.70
2							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 38 of 48

	(1)	(2)		(3)	(4)	(5)	(6)
INE	RATE	TYPE OF		2024 CURRENT	2024 PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE	(	RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers]	`				0.7%
2 3		Cutoff Cobrahead 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	
3 4		Cutoff Cobrahead 25,000 lu 250 watts	100	\$3.41	\$3.44	\$0.03	0.9%
4 5		Cutoff Cobrahead 46,000 lu 400 watts	164	\$5.60	\$5.64	\$0.04	0.7% 0.9%
5 6		Bracket Mount CIS 25,000 lu 250 watts	100	\$3.41	\$3.44	\$0.03	
6 7		Tenon Top CIS 25,000 lu 250 watts	100	\$3.41	\$3.44	\$0.03	0.9%
•		Bracket Mount CIS 46,000 lu 400 watts	161	\$5.49	\$5.53	\$0.04	0.7%
8		Small ORL 20,000 lu 200 watts	80	\$2.73	\$2.75	\$0.02	0.7%
9		Small ORL 25,000 lu 250 watts	100	\$3.41	\$3.44	\$0.03	0.9%
10		Small ORL 46,000 lu 400 watts	164	\$5.60	\$5.64	\$0.04	0.7%
11		Large ORL 20,000 lu 200 watts	80	\$2.73	\$2.75	\$0.02	0.7%
12		Large ORL 46,000 lu 400 watts	164	\$5.60	\$5.64	\$0.04	0.7%
13		Shoebox 46,000 lu 400 watts	164	\$5.60	\$5.64	\$0.04	0.7%
14		Directional 16,000 lu 150 watts	68	\$2.32	\$2.34	\$0.02	0.9%
15		Directional 20,000 lu 200 watts	80	\$2.73	\$2.75	\$0.02	0.7%
16		Directional 46,000 lu 400 watts	164	\$5.60	\$5.64	\$0.04	0.7%
17		Large Flood 125,000 lu 1,000 watts	379	\$12.93	\$13.02	\$0.09	0.7%
18							
19		Metal Halide					
20		<u>Fixture</u>					
21		Acorn 12,000 lu 175 watts		\$16.08	\$16.20	\$0.12	0.7%
22		Colonial 12,000 lu 175 watts		\$4.45	\$4.48	\$0.03	0.7%
23		English Coach 12,000 lu 175 watts		\$17.71	\$17.84	\$0.13	0.7%
24		Destin Single 12,000 lu 175 watts		\$30.37	\$30.60	\$0.23	0.8%
25		Destin Double 24,000 lu 350 watts		\$60.56	\$61.02	\$0.46	0.8%
26		Small Flood 32,000 lu 400 watts		\$7.22	\$7.27	\$0.05	0.7%
27		Small Parking Lot 32,000 lu 400 watts		\$13.35	\$13.45	\$0.10	0.7%
28		Large Flood 100,000 lu 1,000 watts		\$10.36	\$10.44	\$0.08	0.8%
29		Large Parking Lot 100,000 lu 1,000 watts		\$23.03	\$23.20	\$0.17	0.7%
30							
31		Maintenance					
32		Acorn 12,000 lu 175 watts		\$6.57	\$6.62	\$0.05	0.8%
33		Colonial 12,000 lu 175 watts		\$3.44	\$3.47	\$0.03	0.9%
34		English Coach 12,000 lu 175 watts		\$7.24	\$7.29	\$0.05	0.7%
35		Destin Single 12,000 lu 175 watts		\$10.77	\$10.85	\$0.08	0.7%
36		Destin Double 24,000 lu 350 watts		\$20.16	\$20.31	\$0.15	0.7%
37		Small Flood 32,000 lu 400 watts		\$3.03	\$3.05	\$0.02	0.7%
38		Small Parking Lot 32,000 lu 400 watts		\$4.70	\$4.74	\$0.04	0.9%
39		Large Flood 100,000 lu 1,000 watts		\$6.01	\$6.06	\$0.05	0.8%
40		Large Parking Lot 100,000 lu 1,000 watts		\$8.34	\$8.40	\$0.06	0.7%
41		Large Farking Lot 100,000 la 1,000 walls		ψ0.04	ψ0.+0	ψ0.00	0.170
42							

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE		CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers	(continued)		IVIL		INGILE/IGE
2		Energy Non-Fuel	kWh				
3		Acorn 12,000 lu 175 watts	72	\$2.45	\$2.47	\$0.02	0.8%
4		Colonial 12,000 lu 175 watts	72	\$2.45	\$2.47	\$0.02	0.8%
5		English Coach 12,000 lu 175 watts	72	\$2.45	\$2.47	\$0.02	0.8%
6		Destin Single 12,000 lu 175 watts	72	\$2.45	\$2.47	\$0.02	0.8%
7		Destin Double 24,000 lu 350 watts	144	\$4.91	\$4.95	\$0.04	0.8%
8		Small Flood 32,000 lu 400 watts	163	\$5.56	\$5.60	\$0.04	0.7%
9		Small Parking Lot 32,000 lu 400 watts	163	\$5.56	\$5.60	\$0.04	0.7%
10		Large Flood 100,000 lu 1,000 watts	378	\$12.89	\$12.99	\$0.10	0.8%
11		Large Parking Lot 100,000 lu 1,000 watts	378	\$12.89	\$12.99	\$0.10	0.8%
12		· -					
13		Metal Halide Pulse Start					
14		Fixture					
15		Acorn 13,000 lu 150 watts		\$18.24	\$18.38	\$0.14	0.8%
16		Colonial 13,000 lu 150 watts		\$5.67	\$5.71	\$0.04	0.7%
17		English Coach 13,000 lu 150 watts		\$18.64	\$18.78	\$0.14	0.8%
18		Destin Single 13,000 lu 150 watts		\$39.54	\$39.84	\$0.30	0.8%
19		Destin Double 26,000 lu 300 watts		\$79.77	\$80.38	\$0.61	0.8%
20		Small Flood 33,000 lu 350 watts		\$8.09	\$8.15	\$0.06	0.7%
21		Shoebox 33,000 lu 350 watts		\$9.68	\$9.75	\$0.07	0.7%
22		Flood 68,000 lu 750 watts		\$8.34	\$8.40	\$0.06	0.7%
23							
24		Maintenance					
25		Acorn 13,000 lu 150 watts		\$6.40	\$6.45	\$0.05	0.8%
26		Colonial 13,000 lu 150 watts		\$3.01	\$3.03	\$0.02	0.7%
27		English Coach 13,000 lu 150 watts		\$6.52	\$6.57	\$0.05	0.8%
28		Destin Single 13,000 lu 150 watts		\$12.18	\$12.27	\$0.09	0.7%
29		Destin Double 26,000 lu 300 watts		\$24.36	\$24.54	\$0.18	0.7%
30		Small Flood 33,000 lu 350 watts		\$3.87	\$3.90	\$0.03	0.8%
31		Shoebox 33,000 lu 350 watts		\$4.32	\$4.35	\$0.03	0.7%
32		Flood 68,000 lu 750 watts		\$6.51	\$6.56	\$0.05	0.8%
33							
34		Energy Non-Fuel	<u>kWh</u>				
35		Acorn 13,000 lu 150 watts	65	\$2.21	\$2.23	\$0.02	0.9%
36		Colonial 13,000 lu 150 watts	65	\$2.21	\$2.23	\$0.02	0.9%
37		English Coach 13,000 lu 150 watts	65	\$2.21	\$2.23	\$0.02	0.9%
38		Destin Single 13,000 lu 150 watts	65	\$2.21	\$2.23	\$0.02	0.9%
39		Destin Double 26,000 lu 300 watts	130	\$4.44	\$4.47	\$0.03	0.7%
40		Small Flood 33,000 lu 350 watts	137	\$4.67	\$4.71	\$0.04	0.9%
41							
42							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 40 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)	
INE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE	
1	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)	RAIE	RAIE	INRATE	INCREASE	
2	03 1/11	Shoebox 33,000 lu 350 watts 137	\$4.67	\$4.71	\$0.04	0.9%	
3		Flood 68,000 lu 750 watts 288		\$9.90	\$0.04 \$0.08	0.8%	
4		1 1000 00,000 10 7 50 Walls 200	φ9.02	\$9.90	\$0.00	0.070	
5		<u>LED</u>					
6		Fixture					
7		Acorn 3,776 lu 75 watts	\$21.64	\$21.80	\$0.16	0.7%	
8		Street Light 4,440 lu 72 watts	\$16.79	\$16.92	\$0.13	0.8%	
9		Acorn A5 2.820 lu 56 watts	\$28.81	\$29.03	\$0.22	0.8%	
10		Cobrahead S2 5,100 lu 73 watts	\$6.82	\$6.87	\$0.05	0.7%	
11		Cobrahead S3 10,200 lu 135 watts	\$8.39	\$8.45	\$0.06	0.7%	
12		ATB071 S2/S3 6,320 lu 71 watts	\$8.50	\$8.56	\$0.06	0.7%	
13		ATB1 105 S3 9.200 lu 105 watts	\$12.42	\$12.51	\$0.09	0.7%	
14		ATB2 280 S4 23,240 lu 280 watts	\$14.05	\$14.16	\$0.11	0.8%	
15		E132 A3 7,200 lu 132 watts	\$33.57	\$33.82	\$0.25	0.7%	
16		E157 SAW 9,600 lu 157 watts	\$22.72	\$22.89	\$0.17	0.7%	
17		WP9 A2/S2 7,377 lu 140 watts	\$51.06	\$51.45	\$0.39	0.8%	
18		Destin Double 15,228 lu 210 watts	\$78.13	\$78.72	\$0.59	0.8%	
19		ATB0 108 S2/S3 9,336 lu 108 watts	\$7.86	\$7.92	\$0.06	0.8%	
20		Colonial 3,640 lu 45 watts	\$9.13	\$9.20	\$0.07	0.8%	
21		LG Colonial 5,032 lu 72 watts	\$10.63	\$10.71	\$0.08	0.8%	
22		Security Lt 4,204 lu 43 watts	\$5.15	\$5.19	\$0.04	0.8%	
23		Roadway 1 5,510 lu 62 watts	\$6.20	\$6.25	\$0.05	0.8%	
24		Galleon 6s g 32,327 lu 315 watts	\$24.13	\$24.31	\$0.18	0.7%	
25		Galleon 7s q 38,230 lu 370 watts	\$26.76	\$26.96	\$0.20	0.7%	
26		Galleon 10s q 53,499 lu 528 watts	\$37.00	\$37.28	\$0.28	0.8%	
27		Flood 421 W 36,000 lu 421 watts	\$19.36	\$19.51	\$0.15	0.8%	
28		Wildlife Cert 5,355 lu 106 watts	\$18.99	\$19.13	\$0.14	0.7%	
29		Evolve Area 8,300 lu 72 watts	\$15.39	\$15.51	\$0.12	0.8%	
30		ATB0 70 8,022 lu 72 watts	\$8.33	\$8.39	\$0.06	0.7%	
31		ATB0 100 11,619 lu 104 watts	\$8.94	\$9.01	\$0.07	0.8%	
32		ATB2 270 30,979 lu 274 watts	\$16.14	\$16.26	\$0.12	0.7%	
33		Roadway 2 9,514 lu 95 watts	\$6.77	\$6.82	\$0.05	0.7%	
34		Roadway 3 15,311 lu 149 watts	\$9.34	\$9.41	\$0.07	0.7%	
35		Roadway 4 28,557 lu 285 watts	\$12.75	\$12.85	\$0.10	0.8%	
36		Colonial Large 5,963 lu 72 watts	\$9.93	\$10.01	\$0.08	0.8%	
37		Colonial Small 4,339 lu 45 watts	\$9.50	\$9.57	\$0.07	0.7%	
38		Acorn A 8,704 lu 81 watts	\$20.96	\$21.12	\$0.16	0.8%	
39		Destin I 7,026 lu 99 watts	\$35.23	\$35.50	\$0.27	0.8%	
40							
11							
42							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 41 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)				
2		Flood Large 37,400 lu 297 watts	\$18.59	\$18.73	\$0.14	0.8%
3		Flood Medium 28,700 lu 218 watts	\$15.87	\$15.99	\$0.12	0.8%
4		Flood Small 18,600 lu 150 watts	\$13.68	\$13.78	\$0.10	0.7%
5		ATB2 210 23,588 lu 208 watts	\$13.93	\$14.04	\$0.11	0.8%
6		Destin 8,575 lu 77 watts	\$26.91 \$32.29	\$27.11	\$0.20	0.7%
		Destin Wildlife 1,958 lu 56 watts		\$32.54	\$0.25	0.8%
8 9		AEL Roadway ATBS 3K 8,212 lu 76 watts	\$4.61	\$4.64	\$0.03	0.7%
		AEL Roadway ATBS 4K 8,653 lu 76 watts	\$4.61 \$13.02	\$4.64 \$13.12	\$0.03 \$0.10	0.7% 0.8%
0 1		Cree RSW Amber – XL 5,300 lu 144 watts	\$9.49	\$9.56	\$0.10	0.8%
2		Cree RSW Amber – Large 3,715 lu 92 watts EPTC 7.300 lu 65 watts	\$9.49 \$15.16	\$9.50	\$0.12	0.8%
3		Cont American Elect 3K 3,358 lu 38 watts	\$6.36	\$6.41	\$0.05	0.8%
4		Cont American Elect 4K 3.615 lu 38 watts	\$6.36	\$6.41	\$0.05	0.8%
5		Acuity AEL ATB2 Gray 16,593 lu 133 watts	\$7.69	\$7.75	\$0.06	0.8%
6		Holophane Granville (Black/Black) 3K 6,586 lu 51 watts	\$15.13	\$15.24	\$0.11	0.7%
7		Cree XSPM 12,000 lu 95 watts	\$6.77	\$6.82	\$0.05	0.7%
8			<b>Q</b> 0111	<i><b>Q</b></i> 0.02	<i>Q</i> 0.00	011.70
9		Maintenance				
20		Acorn 3,776 lu 75 watts	\$11.17	\$11.25	\$0.08	0.7%
!1		Street Light 4,440 lu 72 watts	\$5.74	\$5.78	\$0.04	0.7%
2		Acorn A5 2,820 lu 56 watts	\$8.91	\$8.98	\$0.07	0.8%
3		Cobrahead S2 5,100 lu 73 watts	\$4.45	\$4.48	\$0.03	0.7%
4		Cobrahead S3 10,200 lu 135 watts	\$5.13	\$5.17	\$0.04	0.8%
5		ATB071 S2/S3 6,320 lu 71 watts	\$5.79	\$5.83	\$0.04	0.7%
6		ATB1 105 S3 9,200 lu 105 watts	\$6.98	\$7.03	\$0.05	0.7%
7		ATB2 280 S4 23,240 lu 280 watts	\$8.10	\$8.16	\$0.06	0.7%
28		E132 A3 7,200 lu 132 watts	\$9.81	\$9.88	\$0.07	0.7%
9		E157 SAW 9,600 lu 157 watts	\$6.78	\$6.83	\$0.05	0.7%
0		WP9 A2/S2 7,377 lu 140 watts	\$16.92	\$17.05	\$0.13	0.8%
1		Destin Double 15,228 lu 210 watts	\$37.37	\$37.65	\$0.28	0.7%
2		ATB0 108 S2/S3 9,336 lu 108 watts	\$5.12	\$5.16	\$0.04	0.8%
33		Colonial 3,640 lu 45 watts	\$5.86	\$5.90	\$0.04	0.7%
4		LG Colonial 5,032 lu 72 watts	\$6.39	\$6.44	\$0.05	0.8%
5		Security Lt 4,204 lu 43 watts	\$3.09	\$3.11	\$0.02	0.6%
6 7		Roadway 1 5,510 lu 62 watts	\$3.94	\$3.97	\$0.03 \$0.10	0.8%
		Galleon 6s q 32,327 lu 315 watts Galleon 7s q 38,230 lu 370 watts	\$12.77 \$14.23	\$12.87 \$14.34	\$0.10 \$0.11	0.8% 0.8%
8 9		Galleon 7s q 38,230 lu 370 walls Galleon 10s g 53,499 lu 528 watts	\$14.23 \$19.04	\$14.34 \$19.18	\$0.11 \$0.14	0.8%
9 0		Flood 421 W 36,000 lu 421 watts	\$19.04 \$10.69	\$19.18	\$0.14 \$0.08	0.7%
1		Wildlife Cert 5,355 lu 106 watts	\$10.09	\$10.77	\$0.08	0.7%
2			ψ10.00	ψιο.το	ψ0.00	0.070

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 42 of 48

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
	RATE SCHEDULE	TYPE OF CHARGE		CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
<u>NO.</u> 1	OS I/II	Outdoor Service [Schedule closed to new customers] (contin	uod)	RAIE	RAIE	INRATE	INCREASE
2	05 1/11	Evolve Area 8,300 lu 72 watts	lueu)	\$8.28	\$8.34	\$0.06	0.7%
2		ATB0 70 8,022 lu 72 watts		\$0.20 \$5.01	\$6.34 \$5.05	\$0.06	0.8%
4		ATB0 100 8,022 ld 72 watts		\$5.28	\$5.32	\$0.04 \$0.04	0.8%
4 5		ATB0 100 11,019 lu 104 walls ATB2 270 30,979 lu 274 watts		\$5.20 \$8.77	\$5.32 \$8.84	\$0.04 \$0.07	0.8%
6		Roadway 2 9,514 lu 95 watts		\$4.19	\$4.22	\$0.03	0.7%
7		Roadway 2 9,514 lu 95 walls Roadway 3 15,311 lu 149 watts		\$5.37	\$4.22 \$5.41	\$0.03 \$0.04	0.7%
8		Roadway 5 15,511 lu 149 walls Roadway 4 28,557 lu 285 watts		\$5.37 \$7.10	\$7.15	\$0.04 \$0.05	0.7%
o 9		Colonial Large 5,963 lu 72 watts		\$5.61	\$5.65	\$0.05 \$0.04	0.7%
		Colonial Large 5,963 tu 72 waits Colonial Small 4.339 lu 45 watts		\$5.40	\$5.65 \$5.44	\$0.04 \$0.04	0.7%
10 11				\$5.40 \$10.46	\$5.44 \$10.54	\$0.04 \$0.08	0.8%
		Acorn A 8,704 lu 81 watts					
12 13		Destin I 7,026 lu 99 watts		\$16.72	\$16.85	\$0.13	0.8%
		Flood Large 37,400 lu 297 watts		\$9.26	\$9.33	\$0.07	0.8%
14		Flood Medium 28,700 lu 218 watts		\$8.06	\$8.12	\$0.06	0.7%
15		Flood Small 18,600 lu 150 watts		\$6.96	\$7.01	\$0.05	0.7%
16		ATB2 210 23,588, lu 208 watts		\$7.73	\$7.79	\$0.06	0.8%
17		Destin 8,575 lu 77 watts		\$13.12	\$13.22	\$0.10	0.8%
18		Destin Wildlife 1,958 lu 56 watts		\$15.50	\$15.62	\$0.12	0.8%
19		AEL Roadway ATBS 3K 8,212 lu 76 watts		\$3.65	\$3.68	\$0.03	0.8%
20		AEL Roadway ATBS 4K 8,653 lu 76 watts		\$3.65	\$3.68	\$0.03	0.8%
21		Cree RSW Amber – XL 5,300 lu 144 watts		\$7.43	\$7.49	\$0.06	0.8%
22		Cree RSW Amber – Large 3,715 lu 92 watts		\$5.88	\$5.92	\$0.04	0.7%
23		EPTC 7,300 lu 65 watts		\$7.86	\$7.92	\$0.06	0.8%
24		Cont American Elect 3K 3,358 lu 38 watts		\$4.12	\$4.15	\$0.03	0.7%
25		Cont American Elect 4K 3,615 lu 38 watts		\$4.12	\$4.15	\$0.03	0.7%
26		Acuity AEL ATB2 Gray 16,593 lu 133 watts		\$4.83	\$4.87	\$0.04	0.8%
27		Holophane Granville (Black/Black) 3K 6,586 lu 51 watts		\$8.28	\$8.34	\$0.06	0.7%
28		Cree XSPM 12,000 lu 95 watts		\$4.49	\$4.52	\$0.03	0.7%
29							
30		Energy Non-Fuel	<u>kWh</u>				
31		Acorn 3,776 lu 75 watts	26	\$0.88	\$0.89	\$0.01	1.1%
32		Street Light 4,440 lu 72 watts	25	\$0.85	\$0.86	\$0.01	1.2%
33		Acorn A5 2,820 lu 56 watts	19	\$0.64	\$0.65	\$0.01	1.6%
34		Cobrahead S2 5,100 lu 73 watts	25	\$0.85	\$0.86	\$0.01	1.2%
35		Cobrahead S3 10,200 lu 135 watts	46	\$1.57	\$1.58	\$0.01	0.6%
36		ATB071 S2/S3 6,320 lu 71 watts	24	\$0.81	\$0.82	\$0.01	1.2%
37		ATB1 105 S3 9,200 lu 105 watts	36	\$1.23	\$1.24	\$0.01	0.8%
38		ATB2 280 S4 23,240 lu 280 watts	96	\$3.27	\$3.30	\$0.03	0.9%
39		E132 A3 7,200 lu 132 watts	45	\$1.54	\$1.55	\$0.01	0.6%
40		E157 SAW 9,600 lu 157 watts	54	\$1.85	\$1.86	\$0.01	0.5%
41							
42							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 43 of 48

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF		2024 CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers] (contin	nued)				
2		WP9 A2/S2 7,377 lu 140 watts	48	\$1.64	\$1.65	\$0.01	0.6%
3		Destin Double 15,228 lu 210 watts	72	\$2.45	\$2.47	\$0.02	0.8%
4		ATB0 108 S2/S3 9,336 lu 108 watts	37	\$1.26	\$1.27	\$0.01	0.8%
5		Colonial 3,640 lu 45 watts	15	\$0.52	\$0.52	\$0.00	0.0%
6		LG Colonial 5,032 lu 72 watts	25	\$0.85	\$0.86	\$0.01	1.2%
7		Security Lt 4,204 lu 43 watts	15	\$0.52	\$0.52	\$0.00	0.0%
8		Roadway 1 5,510 lu 62 watts	21	\$0.71	\$0.72	\$0.01	1.4%
9		Galleon 6s q 32,327 lu 315 watts	108	\$3.68	\$3.71	\$0.03	0.8%
10		Galleon 7s q 38,230 lu 370 watts	127	\$4.33	\$4.36	\$0.03	0.7%
11		Galleon 10s q 53,499 lu 528 watts	181	\$6.17	\$6.22	\$0.05	0.8%
12		Flood 421 W 36,000 lu 421 watts	145	\$4.94	\$4.98	\$0.04	0.8%
13		Wildlife Cert 5,355 lu 106 watts	36	\$1.23	\$1.24	\$0.01	0.8%
14		Evolve Area 8,300 lu 72 watts	25	\$0.85	\$0.86	\$0.01	1.2%
15		ATB0 70 8,022 lu 72 watts	25	\$0.85	\$0.86	\$0.01	1.2%
16		ATB0 100 11,619 lu 104 watts	36	\$1.23	\$1.24	\$0.01	0.8%
17		ATB2 270 30,979 lu 274 watts	94	\$3.20	\$3.23	\$0.03	0.9%
18		Roadway 2 9,514 lu 95 watts	33	\$1.12	\$1.13	\$0.01	0.9%
19		Roadway 3 15,311 lu 149 watts	51	\$1.74	\$1.75	\$0.01	0.6%
20		Roadway 4 28,557 lu 285 watts	98	\$3.34	\$3.37	\$0.03	0.9%
21		Colonial Large 5,963 lu 72 watts	25	\$0.85	\$0.86	\$0.01	1.2%
22		Colonial Small 4,339 lu 45 watts	15	\$0.52	\$0.52	\$0.00	0.0%
23		Acorn A 8,704 lu 81 watts	28	\$0.95	\$0.96	\$0.01	1.1%
24		Destin I 7,026 lu 99 watts	34	\$1.16	\$1.17	\$0.01	0.9%
25		Flood Large 37,400 lu 297 watts	102	\$3.48	\$3.50	\$0.02	0.6%
26		Flood Medium 28,700 lu 218 watts	75	\$2.56	\$2.58	\$0.02	0.8%
27		Flood Small 18,600 lu 150 watts	52	\$1.78	\$1.79	\$0.01	0.6%
28		ATB2 210 23,588, lu 208 watts	71	\$2.32	\$2.44	\$0.12	5.2%
29		Destin 8,575 lu 77 watts	26	\$0.92	\$0.93	\$0.01	1.1%
30		Destin Wildlife 1,958 lu 56 watts	19	\$0.64	\$0.65	\$0.01	1.6%
31		AEL Roadway ATBS 3K 8,212 lu 76 watts	26	\$0.88	\$0.89	\$0.01	1.1%
32		AEL Roadway ATBS 4K 8,653 lu 76 watts	26	\$0.88	\$0.89	\$0.01	1.1%
33		Cree RSW Amber – XL 5,300 lu 144 watts	49	\$1.67	\$1.68	\$0.01	0.6%
34		Cree RSW Amber – Large 3,715 lu 92 watts	32	\$1.09	\$1.10	\$0.01	0.9%
5		EPTC 7,300 lu 65 watts	22	\$0.75	\$0.76	\$0.01	1.3%
6		Cont American Elect 3K 3,358 lu 38 watts	13	\$0.45	\$0.45	\$0.00	0.0%
7		Cont American Elect 4K 3,615 lu 38 watts	13	\$0.45	\$0.45	\$0.00	0.0%
38		Acuity AEL ATB2 Gray 16,593 lu 133 watts	46	\$1.57	\$1.58	\$0.01	0.6%
39		Holophane Granville (Black/Black) 3K 6,586 lu 51 watts	18	\$0.62	\$0.62	\$0.00	0.0%
40		Cree XSPM 12,000 lu 95 watts	33	\$1.12	\$1.13	\$0.01	0.9%
11							
12							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 44 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
10.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)				
2		Mecury Vapor				
3		Fixture				
4		Open Bottom 7,000 lu 175 watts	\$2.59	\$2.61	\$0.02	0.8%
5		Cobrahead 3,200 lu 100 watts	\$4.79	\$4.83	\$0.04	0.8%
6		Cobrahead 7,000 lu 175 watts	\$4.35	\$4.38	\$0.03	0.7%
7		Cobrahead 9,400 lu 250 watts	\$5.73	\$5.77	\$0.04	0.7%
8		Cobrahead 17,000 lu 400 watts	\$6.25	\$6.30	\$0.05	0.8%
9		Cobrahead 48,000 lu 1,000 watts	\$12.53	\$12.63	\$0.10	0.8%
10		Directional 17,000 lu 400 watts	\$9.40	\$9.47	\$0.07	0.7%
11						
2		Maintenance				
13		Open Bottom 7,000 lu 175 watts	\$1.56	\$1.57	\$0.01	0.6%
14		Cobrahead 3,200 lu 100 watts	\$2.18	\$2.20	\$0.02	0.9%
15		Cobrahead 7,000 lu 175 watts	\$2.03	\$2.05	\$0.02	1.0%
16		Cobrahead 9,400 lu 250 watts	\$2.49	\$2.51	\$0.02	0.8%
17		Cobrahead 17,000 lu 400 watts	\$2.59	\$2.61	\$0.02	0.8%
18		Cobrahead 48,000 lu 1,000 watts	\$4.48	\$4.51	\$0.03	0.7%
19		Directional 17,000 lu 400 watts	\$3.46	\$3.49	\$0.03	0.9%
20						
21		Energy Non-Fuel kWh				
22		Open Bottom 7,000 lu 175 watts 67	\$2.28	\$2.30	\$0.02	0.9%
23		Cobrahead 3,200 lu 100 watts 39	\$1.33	\$1.34	\$0.01	0.8%
24		Cobrahead 7,000 lu 175 watts 67	\$2.28	\$2.30	\$0.02	0.9%
25		Cobrahead 9,400 lu 250 watts 95	\$3.24	\$3.26	\$0.02	0.6%
26		Cobrahead 17,000 lu 400 watts 152	\$5.18	\$5.22	\$0.04	0.8%
27		Cobrahead 48,000 lu 1,000 watts 372	\$12.69	\$12.78	\$0.09	0.7%
28		Directional 17,000 lu 400 watts 163	\$5.56	\$5.60	\$0.04	0.7%
29						
30		Other Charges				
31		13 ft. decorative concrete pole	\$21.15	\$21.31	\$0.16	0.8%
32		13 ft. decorative high gloss concrete pole	\$18.58	\$18.72	\$0.14	0.8%
33		16 ft. decorative base aluminum pole with 6" Tenon	\$14.73	\$14.84	\$0.11	0.7%
34		17 ft. decorative base aluminum pole	\$21.52	\$21.68	\$0.16	0.7%
35		18 ft. (14 ft. mounting height) aluminum decorative York pole	\$19.56	\$19.71	\$0.15	0.8%
36		20 ft. (16 ft. mounting height) aluminum decorative Grand pole	\$15.99	\$16.11	\$0.12	0.8%
37		20 ft. fiberglass pole	\$7.62	\$7.68	\$0.06	0.8%
88		20 ft. (16 ft. mounting height) aluminum, round, tapered pole (Spun Te	\$6.70	\$6.75	\$0.05	0.7%
39		20 ft. (16 ft. mounting height) aluminum, round, tapered pole (Welded	\$22.81	\$22.98	\$0.17	0.7%
40		25 ft. (20 ft. mounting height) aluminum, round, tapered pole	\$23.84	\$24.02	\$0.18	0.8%
41		30 ft. wood pole	\$4.94	\$4.98	\$0.04	0.8%
12		30 ft. concrete pole	\$10.33	\$10.41	\$0.08	0.8%

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 45 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
.INE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
Ю.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	INCREASE
1	OS I/II	Outdoor Service [Schedule closed to new customers] (continued)				
2		30 ft. fiberglass pole with concrete, anchor-based pedestal	\$48.90	\$49.27	\$0.37	0.8%
3		30 ft. (25 ft. mounting height) aluminum, round, tapered pole	\$26.43	\$26.63	\$0.20	0.8%
4		30 ft. aluminum pole with concrete adjustable base	\$24.16	\$24.34	\$0.18	0.7%
5		35 ft. concrete pole	\$15.05	\$15.16	\$0.11	0.7%
5		35 ft. concrete pole (Teton Top)	\$20.78	\$20.94	\$0.16	0.8%
7		35 ft. wood pole	\$7.17	\$7.22	\$0.05	0.7%
3		35 ft. (30 ft. mounting height) aluminum, round, tapered pole	\$29.64	\$29.86	\$0.22	0.7%
9		40 ft. wood pole	\$8.82	\$8.89	\$0.07	0.8%
0		45 ft. concrete pole (Teton Top)	\$27.27	\$27.48	\$0.21	0.8%
1		22 ft. aluminum pole	\$17.04	\$17.17	\$0.13	0.8%
12		25 ft. aluminum pole	\$17.72	\$17.85	\$0.13	0.7%
3		30 ft. aluminum, anchor-based pole with 8' Arm	\$44.33	\$44.67	\$0.34	0.8%
4		30 ft. aluminum, anchor-based pole with 10' Arm	\$46.45	\$46.80	\$0.35	0.8%
5		30 ft. aluminum, anchor-based pole with 12' Arm	\$43.00	\$43.33	\$0.33	0.8%
6		35 ft. aluminum, anchor-based pole with 8' Arm	\$48.81	\$49.18	\$0.37	0.8%
7		35 ft. aluminum, anchor-based pole with 10' Arm	\$48.22	\$48.59	\$0.37	0.8%
8		35 ft. aluminum, anchor-based pole with 12' Arm	\$49.36	\$49.73	\$0.37	0.7%
19		40 ft. aluminum, anchor-based pole with 8' Arm	\$50.52	\$50.90	\$0.38	0.8%
20		40 ft. aluminum, anchor-based pole with 10' Arm	\$53.35	\$53.75	\$0.40	0.7%
21		40 ft. aluminum, anchor-based pole with12' Arm	\$55.10	\$55.52	\$0.42	0.8%
22		16 ft. aluminum, decorative pole	\$18.58	\$18.72	\$0.14	0.8%
3		16 ft. aluminum, decorative pole with banner arms	\$22.94	\$23.11	\$0.17	0.7%
4		40 ft. concrete pole	\$36.99	\$37.27	\$0.28	0.8%
25		45 ft. wood pole	\$9.07	\$9.14	\$0.07	0.8%
6		50 ft. wood pole	\$10.86	\$10.94	\$0.08	0.7%
7		18 ft. aluminum, round, tapered	\$8.76	\$8.83	\$0.07	0.8%
28		14.5 ft. concrete, round, tapered	\$20.58	\$20.74	\$0.16	0.8%
29		Single arm Shoebox/Small Parking Lot fixture	\$2.87	\$2.89	\$0.02	0.7%
80		Double arm Shoebox/Small Parking Lot fixture	\$3.18	\$3.20	\$0.02	0.6%
1		Triple arm Shoebox/Small Parking Lot fixture	\$4.44	\$4.47	\$0.03	0.7%
32		Quadruple arm Shoebox/Small Parking Lot fixture	\$5.61	\$5.65	\$0.04	0.7%
33		Tenon Top adapter for 100,000 Lumen Large Parking Lot fixture	\$5.27	\$5.31	\$0.04	0.8%
34		Optional 100 amp relay	\$29.54	\$29.76	\$0.22	0.7%
5		25 kVA transformer (non-coastal)	\$42.19	\$42.51	\$0.32	0.8%
6		25 kVA transformer (coastal)	\$60.15	\$60.61	\$0.46	0.8%
7						
8						
9						
10						
1						
2						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 46 of 48

	(1)	(2)		(3) 2024	(4) 2024	(5)	(6)
NE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	PERCENT
0.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	INCREASE
l	OS I/II	Outdoor Service [Schedule closed to new custome	rs] (continued)				
2		Charge for Customer-Owned Units					
3		High Pressure Sodium Vapor					
4		Relamping					
5		Sodium Vapor 8,800 lu 100 watts		\$0.80	\$0.81	\$0.01	1.3%
6		Sodium Vapor 16,000 lu 150 watts		\$0.82	\$0.83	\$0.01	1.2%
7		Sodium Vapor 20,000 lu 200 watts		\$0.81	\$0.82	\$0.01	1.2%
8		Sodium Vapor 25,000 lu 250 watts		\$0.82	\$0.83	\$0.01	1.2%
9		Sodium Vapor 46,000 lu 400 watts		\$0.81	\$0.82	\$0.01	1.2%
0		Sodium Vapor 125,000 lu 1,000 watts		\$1.08	\$1.09	\$0.01	0.9%
1				ψ1.00	<b>\$1.00</b>	<b>\$6.61</b>	0.070
12		Energy Charge	kWh				
13		Sodium Vapor 8,800 lu 100 watts	41	\$1.40	\$1.41	\$0.01	0.7%
14		Sodium Vapor 16,000 lu 150 watts	68	\$2.32	\$2.34	\$0.02	0.9%
15		Sodium Vapor 20,000 lu 200 watts	80	\$2.73	\$2.75	\$0.02	0.7%
16		Sodium Vapor 25,000 lu 250 watts	100	\$3.41	\$3.44	\$0.02	0.9%
17		Sodium Vapor 25,000 lu 250 waits Sodium Vapor 46,000 lu 400 watts		\$5.60	\$5.64	\$0.03	0.9%
18			164				
		Sodium Vapor 125,000 lu 1,000 watts	379	\$12.93	\$13.02	\$0.09	0.7%
19		N # - 4 - 1 1 1 - 12 - 1					
20		<u>Metal Halide</u>					
21		Relamping					
22		Metal Halide 32,000 lu 400 watts		\$0.97	\$0.98	\$0.01	1.0%
23		Metal Halide 100,000 lu 1,000 watts		\$3.71	\$3.74	\$0.03	0.8%
24							
25		Energy Charge	<u>kWh</u>				
26		Metal Halide 32,000 lu 400 watts	163	\$5.56	\$5.60	\$0.04	0.7%
27		Metal Halide 100,000 lu 1,000 watts	378	\$12.89	\$12.99	\$0.10	0.8%
28							
29		Non-Fuel Energy (¢ per kWh)		3.410	3.436	0.026	0.8%
30							
31		Other Charges					
29		35 ft. Wood Pole		\$7.17	\$7.22	\$0.05	0.7%
29		Additional Facilities		1.28%	1.28%	0.00%	0.0%
34							
35	RS-1EV	Residential Electric Vehicle Charging Services Ride	er Pilot (Optional)				
6							
37		Monthly Program Charge					
38		Full Installation		\$25.57	\$25.57	\$0.00	0.0%
9		Equipment Only Installation		\$18.41	\$18.41	\$0.00	0.0%
40				<b></b>	<b>v</b>	<b>\$0.00</b>	0.070
1							
2							

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 47 of 48

	(1)	(2)	(3) 2024	(4) 2024	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	PERCENT INCREASE
1	RS-1EV	Residential Electric Vehicle Charging Services Rider Pilot (Optional)				
2		Monthly Off-Peak Energy Charge				
3		Full Installation	\$12.81	\$12.81	\$0.00	0.0%
4		Equipment Only Installation	\$12.81	\$12.81	\$0.00	0.0%
5						
6		On-Peak Energy Charge (¢ per kWh)	23.710	23.710	0.000	0.0%
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19 20						
20 21						
21						
22						
23 24						
25						
26						
20						
28						
27 28 29						
30						
31						
32						
33						
34 35						
35						
36						
36 37						
38						
39						
40 41						
41						
42						

Docket No. 20230001-EI 2024 SoBRA Factor Calculation Exhibit EJA-11, Page 48 of 48

#### FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE RESIDENTIAL BILL COMPARISON

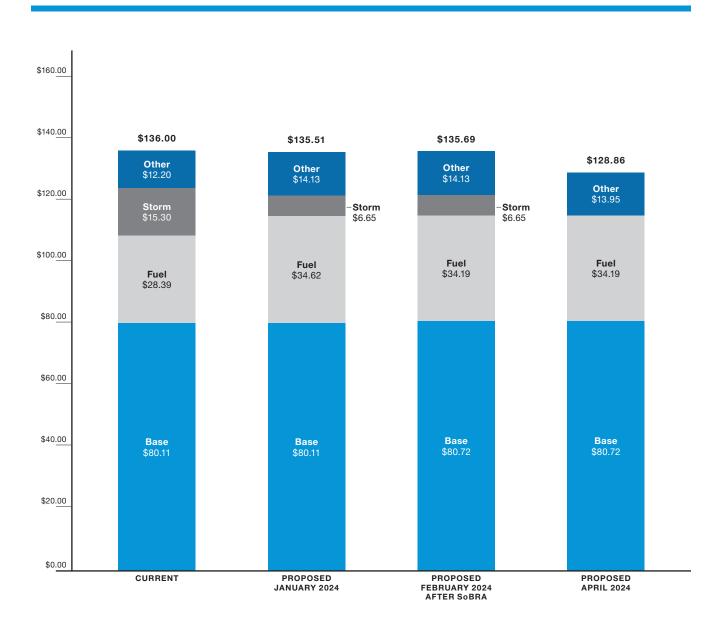
### ESTIMATED FOR THE PERIOD OF: JANUARY 2024 THROUGH DECEMBER 2024

		I	PROPOSED		۵	IFFERENCE		DIFFERENCE %		
	CURRENT	JAN	FEB	APR	JAN	FEB	APR	JAN	FEB	APR
FPL	SEPT 2023	2024	2024	2024	2024	2024	2024	2024	2024	2024
BASE	\$80.11	\$80.11	\$80.72	\$80.72	\$0.00	\$0.61	\$0.00	0.0%	0.8%	0.0%
FUEL COST RECOVERY	\$28.39	\$34.62	\$34.19	\$34.19	\$6.23	(\$0.43)	\$0.00	21.9%	-1.2%	0.0%
ENERGY CONSERVATION COST RECOVERY	\$1.22	\$1.24	\$1.24	\$1.24	\$0.02	\$0.00	\$0.00	1.6%	0.0%	0.0%
CAPACITY COST RECOVERY	\$2.12	\$1.70	\$1.70	\$1.70	(\$0.42)	\$0.00	\$0.00	-19.8%	0.0%	0.0%
ENVIRONMENTAL COST RECOVERY	\$3.12	\$3.32	\$3.32	\$3.32	\$0.20	\$0.00	\$0.00	6.4%	0.0%	0.0%
STORM PROTECTION PLAN COST RECOVERY	\$3.82	\$5.57	\$5.57	\$5.57	\$1.75	\$0.00	\$0.00	45.8%	0.0%	0.0%
STORM RESTORATION RECOVERY SURCHARGE	\$15.30	\$6.65	\$6.65	\$0.00	(\$8.65)	\$0.00	(\$6.65)	-56.5%	0.0%	-100.0%
TRANSITION RIDER	(\$1.58)	(\$1.19)	(\$1.19)	(\$1.19)	\$0.39	\$0.00	\$0.00	-24.7%	0.0%	0.0%
SUBTOTAL	\$132.50	\$132.02	\$132.20	\$125.55	(\$0.48)	\$0.18	(\$6.65)	-0.4%	0.1%	-5.0%
GROSS RECEIPTS TAX/RAF	\$3.50	\$3.49	\$3.49	\$3.31	(\$0.01)	\$0.00	(\$0.17)	-0.3%	0.0%	-4.9%
TOTAL	\$136.00	\$135.51	\$135.69	\$128.86	(\$0.49)	\$0.18	(\$6.82)	-0.4%	0.1%	-5.0%

		PROPOSED			D	IFFERENCE		DIFFERENCE %		
	CURRENT	JAN	FEB	APR	JAN	FEB	APR	JAN	FEB	APR
NWFL	SEPT 2023	2024	2024	2024	2024	2024	2024	2024	2024	2024
BASE	\$80.11	\$80.11	\$80.72	\$80.72	\$0.00	\$0.61	\$0.00	0.0%	0.8%	0.0%
FUEL COST RECOVERY	\$28.39	\$34.62	\$34.19	\$34.19	\$6.23	(\$0.43)	\$0.00	21.9%	-1.2%	0.0%
ENERGY CONSERVATION COST RECOVERY	\$1.22	\$1.24	\$1.24	\$1.24	\$0.02	\$0.00	\$0.00	1.6%	0.0%	0.0%
CAPACITY COST RECOVERY	\$2.12	\$1.70	\$1.70	\$1.70	(\$0.42)	\$0.00	\$0.00	-19.8%	0.0%	0.0%
ENVIRONMENTAL COST RECOVERY	\$3.12	\$3.32	\$3.32	\$3.32	\$0.20	\$0.00	\$0.00	6.4%	0.0%	0.0%
STORM PROTECTION PLAN COST RECOVERY	\$3.82	\$5.57	\$5.57	\$5.57	\$1.75	\$0.00	\$0.00	45.8%	0.0%	0.0%
STORM RESTORATION RECOVERY SURCHARGE	\$15.30	\$6.65	\$6.65	\$0.00	(\$8.65)	\$0.00	(\$6.65)	-56.5%	0.0%	-100.0%
TRANSITION RIDER	\$16.85	\$12.64	\$12.64	\$12.64	(\$4.21)	\$0.00	\$0.00	-25.0%	0.0%	0.0%
SUBTOTAL	\$150.93	\$145.85	\$146.03	\$139.38	(\$5.08)	\$0.18	(\$6.65)	-3.4%	0.1%	-4.6%
GROSS RECEIPTS TAX/RAF	\$3.98	\$3.85	\$3.86	\$3.68	(\$0.13)	\$0.00	(\$0.17)	-3.3%	0.0%	-4.4%
TOTAL	\$154.91	\$149.70	\$149.89	\$143.06	(\$5.21)	\$0.18	(\$6.82)	-3.4%	0.1%	-4.6%



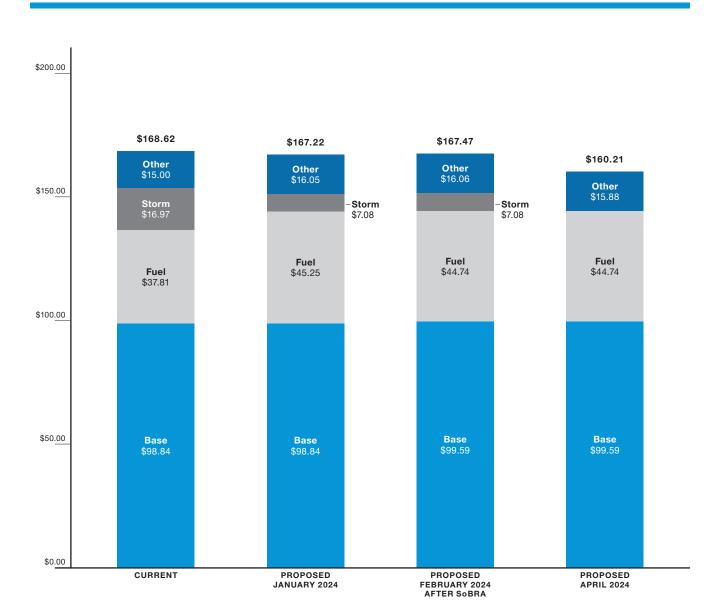
# Typical 1,000-kWh Residential Customer Bill Comparison RS-1 Rate



#### Notes:



### 1,200-kWh Commercial Customer Bill Comparison (non-demand) GS-1 Rate

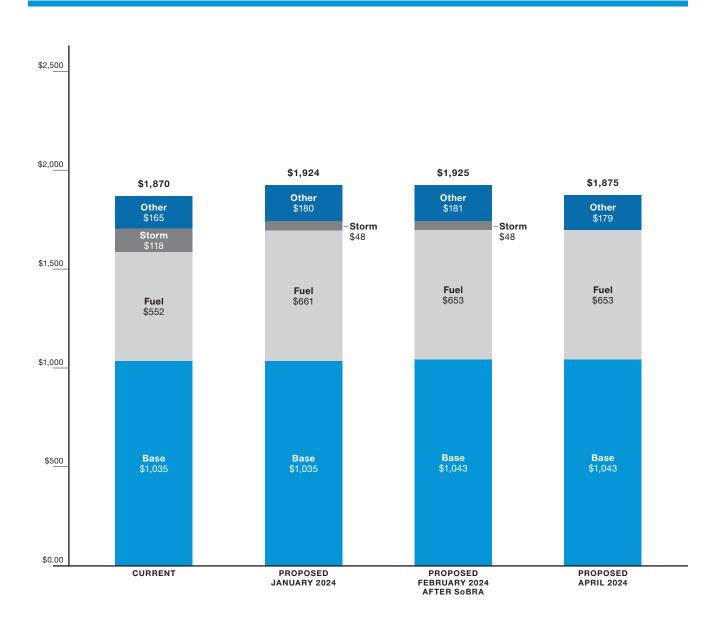


#### Notes:



### 17,520-kWh Commercial Customer Bill Comparison

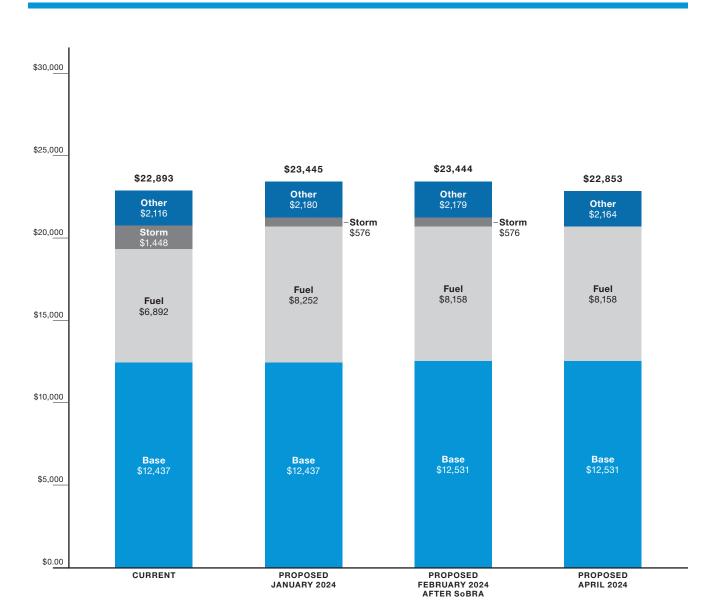
GSD-1 Rate 50 kW, 48% load factor



### Notes:



### 219,000-kWh Commercial Customer Bill Comparison



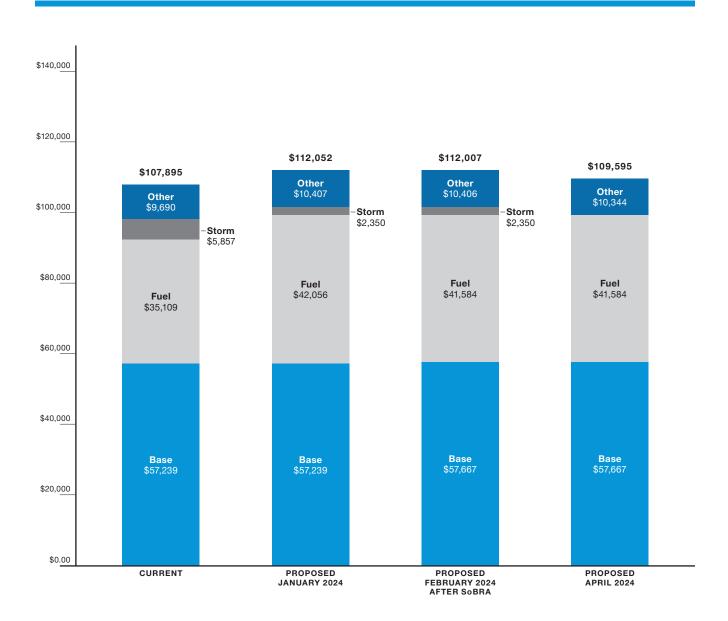
GSLD-1 Rate 600 kW, 50% load factor

#### Notes:



### 1,124,000-kWh Commercial Customer Bill Comparison

GSLD-2 Rate 2,800 kW, 55% load factor

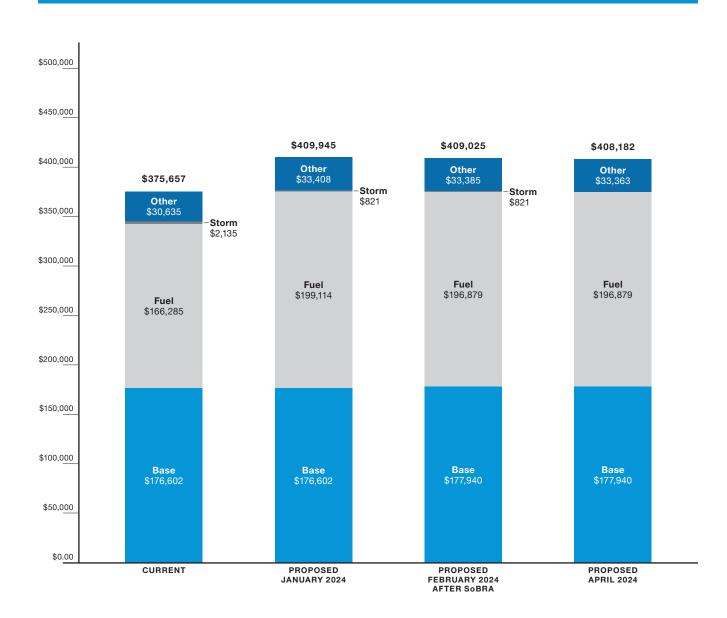


### Notes:



### 5,475,000-kWh Industrial Customer Bill Comparison

GSLDT-3 Rate 10 MW, 75% load factor

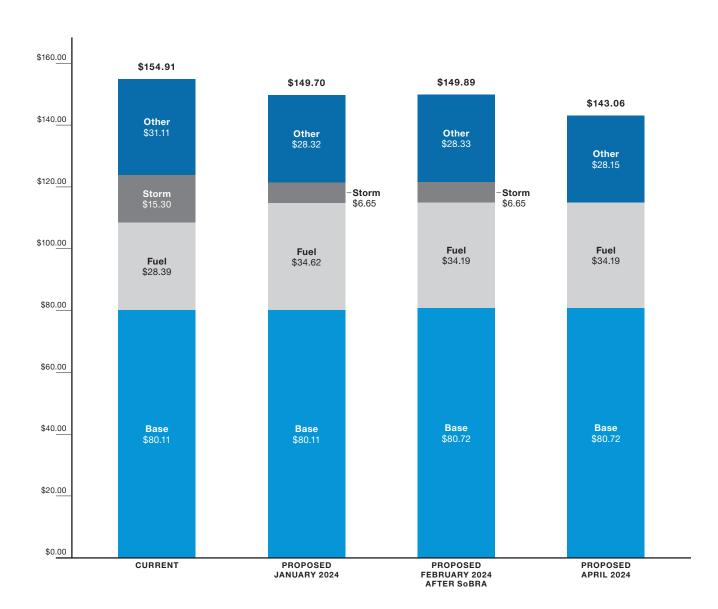


### Notes:



# Typical 1,000-kWh Residential Customer Bill Comparison

**RS-1** Rate

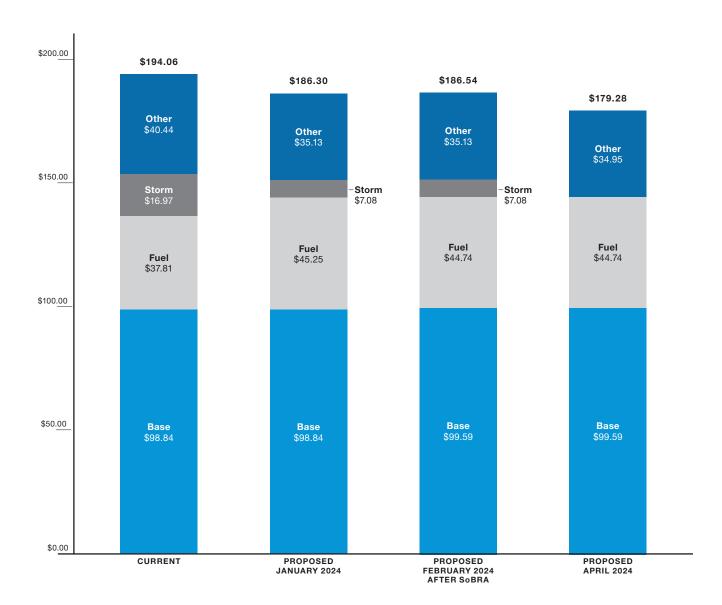


### Notes:



# 1,200-kWh Commercial Customer Bill Comparison (non-demand)

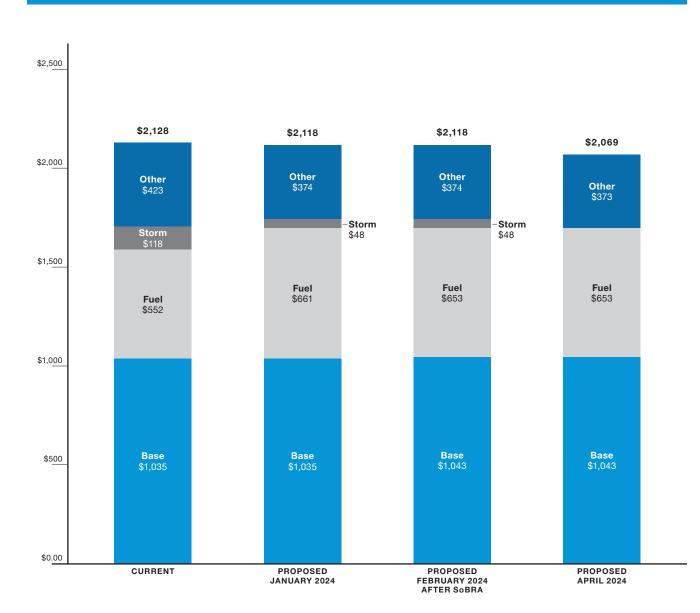
**GS-1** Rate



### Notes:



### 17,520-kWh Commercial Customer Bill Comparison

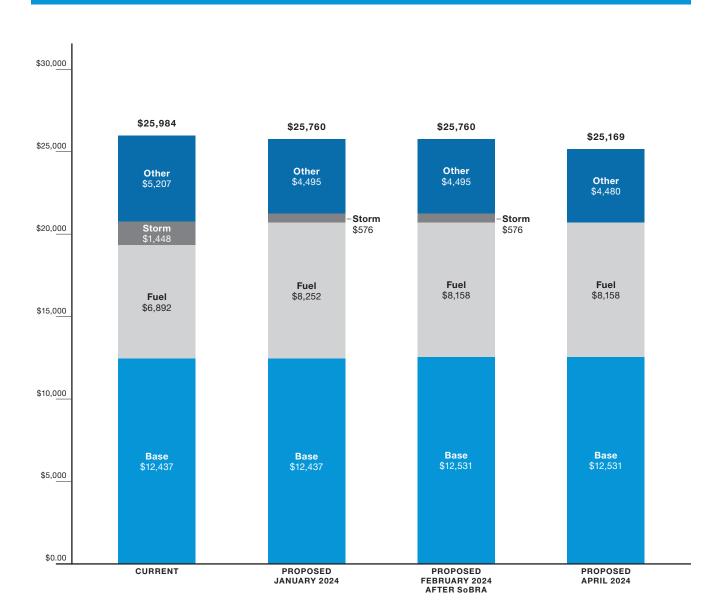


GSD-1 Rate 50 kW, 48% load factor

#### Notes:



### 219,000-kWh Commercial Customer Bill Comparison

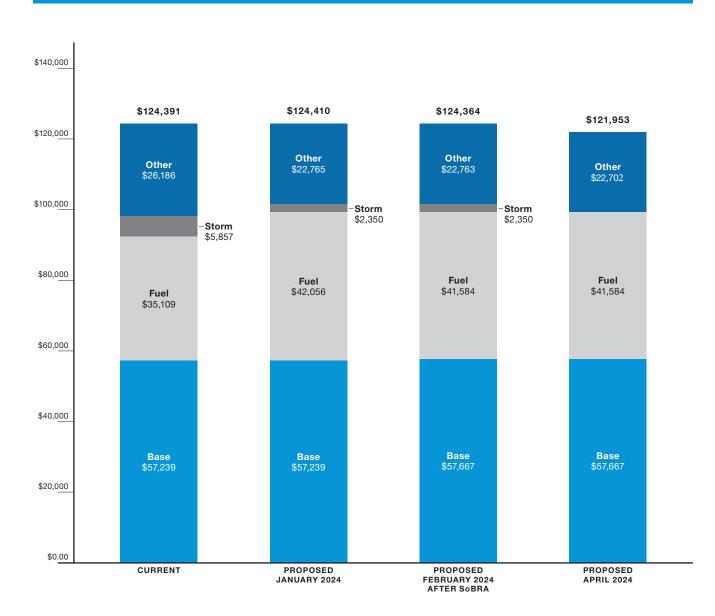


GSLD-1 Rate 600 kW, 50% load factor

#### Notes:



### 1,124,000-kWh Commercial Customer Bill Comparison



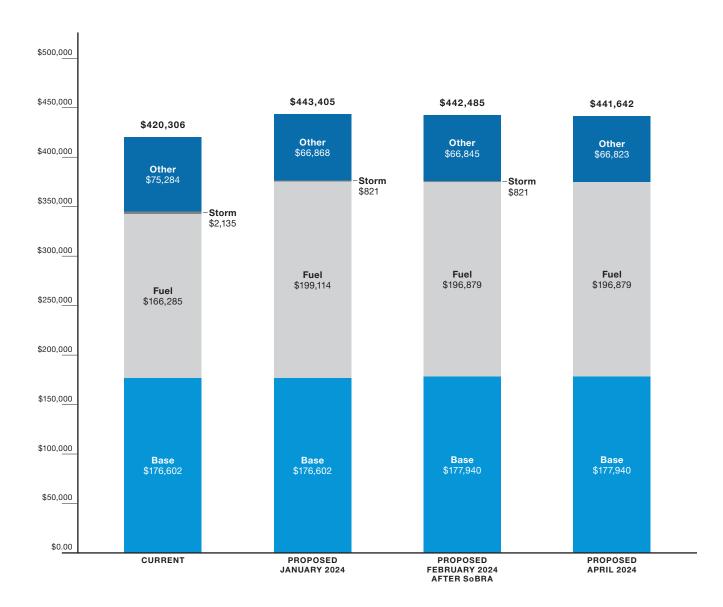
GSLD-2 Rate 2,800 kW, 55% load factor

#### Notes:



### 5,475,000-kWh Industrial Customer Bill Comparison

GSLDT-3 Rate 10 MW, 75% load factor



### Notes: