UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	22,861	2,355	20,506	19,959
February	0	21,066	4,365	16,701	16,772
March	0	25,743	5,406	20,337	18,169
April	0	29,247	6,672	22,575	23,721
May	0	37,540	2,709	34,831	29,213
June	0	25,187	2,614	22,572	26,003
July	0	23,247	7,376	15,871	19,087
August	0	25,556	5,373	20,182	18,862
September	0	23,220	4,467	18,753	19,521
October	0	15,456	1,098	14,358	19,241
November	0	22,832	856	21,976	19,432
December	0	22,139	391	21,748	18,072
Total for year	0	294,094	43,684	250,410	248,052

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #4	700	1,008,000	Deep Well
Well #5	500	720,000	Deep Well
Well #6	1,000	1,440,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 2,448,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3,445	3,445
3/4"	Displacement	1.5	3	5
1"	Displacement	2.5	17	43
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			3,465	3,492

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	228,599,233	3,234	365	194

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	72	72
3/4"	Displacement	1.5	1	2
1"	Displacement	2.5	9	23
1 1/2"	Displacement or Turbine	5.0	6	30
2"	Displacement, Compound or Turbine	8.0	18	144
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	2	35
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			108	305

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 3,234
2. Maximum number of ERCs * which can be served ** 3,160
3. Present system connection capacity (in ERCs *) using existing lines. 6,282
4. Future connection capacity (in ERCs *) upon service area buildout. 23,848
5. Estimated annual increase in ERCs *. 85
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 1500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Project to constuct Well #3A Water Treatment Plant planned to be completed in 2003 to serve Timber-walk development.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 6421144
12. Water Management District Consumptive Use Permit # 20002841.008
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,397	1,397
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	12	30
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				1,427

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	50,650,640	1,317	365	105

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	17	17
3/4"	Displacement	1.5	1	2
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	3	15
2"	Displacement, Compound or Turb	8.0	4	32
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	1	18
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	1	63
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				148

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	225,000		
Basis of Permit Capacity (1)	M3MADF		
Manufacturer	CROM		
Type (2)	Type II Extended Aeration		
Hydraulic Capacity (gpd)	225,000		
Average Daily Flow (mgd)	0.179	(Average of Max Month)	
Total Gallons of WW Treated (mg)	59.718		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MARION OAKS / MARION #1106

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 1,317

2. Maximum number of ERC's * which can be served. 1,984 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 1,873

4. Future connection capacity (in ERCs*) upon service area buildout.*** 23,413

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Upgrades to lift stations 3, 9 & 10

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? August-00

11. If the present system does not meet the requirements of DEP rules: N/A
   a. Attach a description of the plant upgrade necessary to meet the DEP rules.
   b. Have these plans been approved by DEP?
   c. When will construction begin?
   d. Attach plans for funding the required upgrading.
   e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA012669

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	8,436	208	8,228	6,190
February	0	5,792	197	5,595	5,068
March	0	7,388	177	7,211	5,436
April	0	7,641	289	7,352	7,012
May	0	9,430	97	9,333	7,337
June	0	6,946	574	6,372	8,493
July	0	6,038	361	5,677	5,917
August	0	5,746	182	5,564	5,427
September	0	5,749	314	5,435	5,410
October	0	7,167	490	6,677	5,403
November	0	6,702	273	6,429	6,596
December	0	6,528	239	6,289	6,417
Total for year	0	83,563	3,402	80,161	74,706

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	1,080	1,555,200	Deep Well
Well # 2	300	432,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 504,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

* Interconnected with Sanlando.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	614	614
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	8	20
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			624	647

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	55,613,123	563	365	271

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	42	42
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	11	28
1 1/2"	Displacement or Turbine	5.0	10	50
2"	Displacement, Compound or Turbine	8.0	7	56
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			70	176

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 563
2. Maximum number of ERCs * which can be served ** 466
3. Present system connection capacity (in ERCs *) using existing lines. 566
4. Future connection capacity (in ERCs *) upon service area buildout. 596
5. Estimated annual increase in ERCs *. 10
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 600 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Projects estimated to be completed 12/19/03: Interconnect with City of Altamonte Springs, replace roof on ground storage tank, distribution system improvements.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3590823
12. Water Management District Consumptive Use Permit # 8359
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	24	24
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				27

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	1,566,080	24	365	179

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	2	5
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				14

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	Interconnect		
Basis of Permit Capacity (1)	Interconnect		
Manufacturer	Interconnect		
Type (2)	Interconnected		
Hydraulic Capacity (gpd)	Interconnect		
Average Daily Flow (mgd)	Interconnect		
Total Gallons of WW Treated (mg)	Interconnect		
Method of Effluent Disposal	Interconnected		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MEREDITH MANOR / SEMINOLE #330

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 24 Interconnect

2. Maximum number of ERC's * which can be served. N/A **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 28

4. Future connection capacity (in ERCs*) upon service area buildout.*** 28

5. Estimated annual increase in ERCs* 2

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? N/A

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # Interconnected

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	223	32	191	246
February	0	219	15	204	202
March	0	288	33	254	182
April	0	312	81	231	278
May	0	405	101	304	253
June	0	306	7	300	391
July	0	237	1	237	256
August	0	241	2	239	210
September	0	270	1	270	223
October	0	318	1	317	231
November	0	277	1	276	315
December	0	326	1	325	268
Total for year	0	3,423	276	3,146	3,055

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	425	612,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 612,000 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	31	31
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	5	13
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			36	44

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	3,054,370	34	365	246

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 34
2. Maximum number of ERCs * which can be served ** 622
3. Present system connection capacity (in ERCs *) using existing lines. 40
4. Future connection capacity (in ERCs *) upon service area buildout. 40
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3350852
12. Water Management District Consumptive Use Permit # 2610
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	31	31
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	5	13
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				44

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	1,657,340	33	365	138

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	20,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	Defiance		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	20,000		
Average Daily Flow (mgd)	0.010	(Average of Max Month)	
Total Gallons of WW Treated (mg)	2.931		
Method of Effluent Disposal	Percolation Pond		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: MORNINGVIEW / LAKE #562

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 33
2. Maximum number of ERC's * which can be served. 145 **
   ** Note: SFR gallons sold is not representative of total ww flow at plant.
3. Present system connection capacity (in ERCs*) using existing lines. 33
4. Future connection capacity (in ERCs*) upon service area buildout.*** 39
5. Estimated annual increase in ERCs* 2
6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
   None
7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A
8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No
   If so, when?
9. Has the utility been required by DEP or water management district to implement reuse? No
   If so, what are the utility's plans to comply with this requirement?
10. When did the company last file a capacity analysis report with the DEP? March-01
11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
12. Department of Environmental Protection ID # FLA010610

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: OAKWOOD / BREVARD #1702

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	2,265	0	509	1,756	1,031
February	2,000	0	0	2,000	1,019
March	2,758	0	0	2,758	618
April	2,239	0	0	2,239	712
May	2,431	0	0	2,431	912
June	2,100	0	0	2,100	910
July	2,823	0	0	2,823	1,027
August	2,056	0	0	2,056	816
September	2,136	0	0	2,136	711
October	2,176	0	318	1,858	821
November	2,018	0	593	1,425	743
December	2,332	0	678	1,654	735
Total for year	27,333	0	2,098	25,236	10,055

If water is purchased for resale, indicate the following:

Vendor	Brevard County Utilities
Point of delivery	4" Compound meter @ entrance to Oakwood subdivision

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Interconnected with Brevard County Utilities			

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: OAKWOOD / BREVARD #1702

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): N/A

Location of measurement
(I.e. WellHead, Storage Tank): N/A

Type of treatment (reverse osmosis,
(sedimentation, chemical, aerated, etc,): N/A

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: OAKWOOD / BREVARD #1702

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	271	271
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			272	274

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	9,984,185	203	365	135

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: OAKWOOD / BREVARD #1702

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 203
2. Maximum number of ERCs * which can be served ** N/A
3. Present system connection capacity (in ERCs *) using existing lines. 204
4. Future connection capacity (in ERCs *) upon service area buildout. 204
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3054100
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ORANGE HILL #214 / SUGAR CREEK #212 / POLK

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,768	40	1,727	1,664
February	0	1,645	41	1,604	1,463
March	0	2,209	40	2,168	1,739
April	0	2,249	27	2,222	2,032
May	0	2,727	28	2,698	2,037
June	0	2,003	273	1,729	2,599
July	0	1,763	31	1,732	1,837
August	0	1,801	64	1,737	1,524
September	0	1,709	32	1,677	1,700
October	0	1,850	176	1,674	1,536
November	0	1,603	24	1,579	1,574
December	0	1,759	190	1,569	1,650
Total for year	0	23,084	967	22,117	21,357

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Orange Hill	170	244,800	Deep Well
Well # 1	Sugar Creek	56	80,640	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ORANGE HILL #214 / SUGAR CREEK #212 / POLK

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 80,640 (Reliable Peak Hour)

Location of measurement (i.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ORANGE HILL #214 / SUGAR CREEK #212 / POLK

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	244	244
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			244	244

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	15,041,870	169	365	244

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ORANGE HILL #214 / SUGAR CREEK #212 / POLK

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 234
2. Maximum number of ERCs * which can be served ** 83
3. Present system connection capacity (in ERCs *) using existing lines. 524
4. Future connection capacity (in ERCs *) upon service area buildout. 524
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 6531734, 6531305
12. Water Management District Consumptive Use Permit # 207653.02
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALISADES / LAKE #579

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	6,697	1,258	5,439	6,502
February	0	6,111	1,079	5,031	5,030
March	0	7,875	4,647	3,227	4,648
April	0	10,008	3,014	6,994	6,695
May	0	12,207	1,406	10,801	7,710
June	0	7,858	116	7,742	10,681
July	0	5,773	174	5,599	5,867
August	0	5,804	408	5,395	4,645
September	0	6,223	71	6,152	4,387
October	0	9,676	84	9,592	5,602
November	0	10,468	88	10,379	9,313
December	0	9,538	75	9,463	8,909
Total for year	0	98,237	12,422	85,815	79,989

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	800	1,152,000	Deep Well
Well #2	800	1,152,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALISADES / LAKE #579

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 1,152,000 (Reliable Peak Hour)

Location of measurement (i.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALISADES / LAKE #579

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	369	369
3/4"	Displacement	1.5	3	5
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			372	374

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	77,909,453	296	365	721

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALISADES / LAKE #579

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	9	72
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			11	78

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALISADES / LAKE #579

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 296
2. Maximum number of ERCs * which can be served ** 399
3. Present system connection capacity (in ERCs *) using existing lines. 374
4. Future connection capacity (in ERCs *) upon service area buildout. 623
5. Estimated annual increase in ERCs *. 64
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 750 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3354877
12. Water Management District Consumptive Use Permit # 2913
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	434	3	431	348
February	0	411	2	409	392
March	0	498	0	498	405
April	0	458	5	454	419
May	0	511	0	511	429
June	0	431	0	431	429
July	0	457	0	457	355
August	0	461	0	461	365
September	0	459	1	458	394
October	0	473	1	472	395
November	0	467	1	466	367
December	0	521	0	521	408
Total for year	0	5,582	13	5,569	4,707

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	100	144,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 86,400 (Reliable Peak Hour)

Location of measurement (i.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	104	104
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			104	104

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	4,706,620	104	365	124

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 104
2. Maximum number of ERCs * which can be served ** 174
3. Present system connection capacity (in ERCs *) using existing lines. 137
4. Future connection capacity (in ERCs *) upon service area buildout. 137
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Replace aerator 2/4/03.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2540865
12. Water Management District Consumptive Use Permit # 8127
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	106	106
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				106

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	4,227,441	104	365	111

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	30,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DEFIANCE		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	30,000		
Average Daily Flow (mgd)	0.017	(Average of Max Month)	
Total Gallons of WW Treated (mg)	4.952		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM PORT / PUTNAM #440

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 104

2. Maximum number of ERC's * which can be served. 270 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 133

4. Future connection capacity (in ERCs*) upon service area buildout.*** 134

5. Estimated annual increase in ERCs* 2

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Projects completed 2002: WWTP flow metering 7/31/02.

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? N/A

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA011742-001-DW3P

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	4,027	1,353	402	4,978	5,439
February	3,660	1,208	180	4,688	4,712
March	4,106	1,580	238	5,448	4,493
April	4,303	1,552	55	5,799	5,488
May	4,166	1,740	2	5,904	5,320
June	4,013	1,516	753	4,776	5,444
July	4,226	1,360	82	5,504	5,073
August	3,681	1,445	0	5,126	4,810
September	4,167	1,266	74	5,359	4,453
October	4,546	1,581	129	5,997	4,967
November	3,876	1,346	618	4,604	5,093
December	3,985	1,342	2	5,325	5,214
Total for year	48,755	17,289	2,536	63,508	60,507

If water is purchased for resale, indicate the following:

Vendor	Pasco County and City of New Port Richey
Point of delivery	3 X 4" Compound meters

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	160	230,400	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 230,400 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

* Interconnected with Pasco County

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,196	1,196
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	1	18
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			1,197	1,214

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
59,093,118	1,181	365	137

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			4	11

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 1,181
2. Maximum number of ERCs * which can be served ** N/A - Interconnected
3. Present system connection capacity (in ERCs *) using existing lines. 1,220
4. Future connection capacity (in ERCs *) upon service area buildout. 1,220
5. Estimated annual increase in ERCs *. 10
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 6511331
12. Water Management District Consumptive Use Permit # 20003759.003
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,032	1,032
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				1,032

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:				
	SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
	41,752,194	1,027	365	111

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	130,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MARLOF		
Type (2)	Type II Extended Aeration		
Hydraulic Capacity (gpd)	130,000		
Average Daily Flow (mgd)	0.125	(Average of Max Month)	
Total Gallons of WW Treated (mg)	42.456		
Method of Effluent Disposal	Ponds, Sprayfield		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM TERRACE / PASCO #1429

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 1,027

2. Maximum number of ERC's * which can be served. 1,171 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 1,027

4. Future connection capacity (in ERCs*) upon service area buildout.*** 1,027

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? February-98

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA012773-001-DW2P

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM VALLEY / ST. JOHNS #2301

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	2,540	0	0	2,540	1,919
February	2,031	0	0	2,031	1,522
March	2,366	0	0	2,366	1,604
April	2,993	0	0	2,993	2,031
May	3,391	0	86	3,305	2,089
June	2,726	0	0	2,726	2,552
July	2,638	0	0	2,638	2,221
August	2,259	0	19	2,241	2,439
September	1,824	0	0	1,824	1,857
October	1,991	0	0	1,991	1,620
November	1,958	0	0	1,958	1,585
December	1,606	0	0	1,606	1,520
Total for year	28,320	0	105	28,215	22,960

If water is purchased for resale, indicate the following:

Vendor	Intercoastal Utilities
Point of delivery	4" compound Sensus meter @ Landing Lane

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Interconnected with Intercoastal Utilities			

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM VALLEY / ST. JOHNS #2301

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): N/A

Location of measurement
(I.e. WellHead, Storage Tank): N/A

Type of treatment (reverse osmosis,
(sedimentation, chemical, aerated, etc,): N/A

LIME TREATMENT

Unit rating (i.e., GPM, pounds
per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM VALLEY / ST. JOHNS #2301

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	266	266
3/4"	Displacement	1.5	2	3
1"	Displacement	2.5	13	33
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			283	315

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	**Customers**	**Days**	**ERC**
	20,034,380	221	365	248

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM VALLEY / ST. JOHNS #2301

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	10	10
3/4"	Displacement	1.5	1	2
1"	Displacement	2.5	2	5
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			14	25

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALM VALLEY / ST. JOHNS #2301

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 221
2. Maximum number of ERCs * which can be served ** N/A - Interconnected
3. Present system connection capacity (in ERCs *) using existing lines. 260
4. Future connection capacity (in ERCs *) upon service area buildout. 306
5. Estimated annual increase in ERCs *. 3
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2550866
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALMS MOBILE HOME PARK / LAKE #559

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	521	477	44	145
February	0	520	386	134	157
March	0	487	375	112	153
April	0	365	321	44	160
May	0	433	347	86	115
June	0	391	279	112	101
July	0	491	406	84	65
August	0	527	343	183	57
September	0	342	292	50	86
October	0	426	216	210	101
November	0	421	172	249	96
December	0	477	190	287	112
Total for year	0	5,400	3,805	1,595	1,348

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	130	187,200	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALMS MOBILE HOME PARK / LAKE #559

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 187,200 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Iron Removal

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

UTILITY NAME: FLORIDA WATER SERVICES

SYSTEM NAME / COUNTY: PALMS MOBILE HOME PARK / LAKE #559

YEAR OF REPORT
December 31, 2002

Sixth Day: Tuesday

AM:

- Review/Practice All

PM:

- Take New Service Calls on their own.

Seventh Day: Wednesday

- Take New Service Calls on their own.

Eighth Day: Thursday

AM:

- Back in training to learn Add a Service/Zero Forms/Change Forms (need Kim's help with this)

PM:

- Take New Service Calls on their own.

End of Training.

*Based on one trainee

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	62	62
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			62	62

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	1,348,370	59	365	63

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PALMS MOBILE HOME PARK / LAKE #559

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 59
2. Maximum number of ERCs * which can be served ** 747
3. Present system connection capacity (in ERCs *) using existing lines. 84
4. Future connection capacity (in ERCs *) upon service area buildout. 84
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3350981
12. Water Management District Consumptive Use Permit # 2612
    a. Is the system in compliance with the requirements of the CUP? Yes.
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PARK MANOR / PUTNAM #444

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	27	27
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				27

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:			
SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
1,224,860	27	365	124

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PARK MANOR / PUTNAM #444

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				8

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PARK MANOR / PUTNAM #444

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	15,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DEFIANCE		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	15,000		
Average Daily Flow (mgd)	0.010	(Average of Max Month)	
Total Gallons of WW Treated (mg)	2.575		
Method of Effluent Disposal	Percolation Pond		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PARK MANOR / PUTNAM #444

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 27

2. Maximum number of ERC's * which can be served. 121 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 29

4. Future connection capacity (in ERCs*) upon service area buildout.*** 29

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? October-02

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA011706-001-DW3P

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PICCIOLA ISLAND / LAKE #564

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	925	4	922	927
February	0	854	37	817	833
March	0	960	0	960	746
April	0	1,228	331	897	958
May	0	1,633	586	1,047	959
June	0	858	4	854	1,512
July	0	871	84	787	680
August	0	840	9	831	841
September	0	952	0	952	726
October	0	1,149	0	1,149	869
November	0	972	0	972	1,093
December	0	1,109	0	1,109	900
Total for year	0	12,353	1,054	11,299	11,044

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	175	252,000	Deep Well
Well # 2	100	144,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PICCIOLA ISLAND / LAKE #564

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 144,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PICCIOLA ISLAND / LAKE #564

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	155	155
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			156	158

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	**Customers**	**Days**	**ERC**
	11,042,765	138	365	219

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PICCIOLA ISLAND / LAKE #564

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PICCIOLA ISLAND / LAKE #564

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 138
2. Maximum number of ERCs * which can be served ** 164
3. Present system connection capacity (in ERCs *) using existing lines. 181
4. Future connection capacity (in ERCs *) upon service area buildout. 202
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351009
12. Water Management District Consumptive Use Permit # 2609
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINE RIDGE ESTATES / OSCEOLA #782

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	3,504	0	3,504	3,983
February	0	3,629	0	3,629	3,563
March	0	4,399	0	4,399	3,510
April	0	5,176	0	5,176	4,984
May	0	6,382	0	6,382	5,915
June	0	3,366	0	3,366	6,007
July	0	3,037	0	3,037	3,611
August	0	3,361	0	3,361	3,398
September	0	2,852	0	2,852	3,678
October	0	3,532	0	3,532	3,696
November	0	3,073	0	3,073	4,039
December	0	2,893	0	2,893	3,858
Total for year	0	45,204	0	45,204	50,240

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	360	518,400	Deep Well
Well # 2	125	180,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINE RIDGE ESTATES / OSCEOLA #782

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 489,600 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINE RIDGE ESTATES / OSCEOLA #782

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	501	501
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	2	5
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			504	511

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)				
	SFR Gallons Sold	Average Customers	Days	ERC
	49,210,545	479	365	281

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	9	9
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	2	5
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	1	18
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			13	40

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINE RIDGE ESTATES / OSCEOLA #782

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 479
2. Maximum number of ERCs * which can be served ** 435
3. Present system connection capacity (in ERCs *) using existing lines. 492
4. Future connection capacity (in ERCs *) upon service area buildout. 492
5. Estimated annual increase in ERCs *. 13
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Projects estimated completion 3/28/03: Upgrade high service pumps and electrical system to meet fire flow.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3494292
12. Water Management District Consumptive Use Permit # 49-00946-W
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINEY WOODS / LAKE #553

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,352	90	1,262	1,438
February	0	1,240	61	1,179	1,263
March	0	1,714	61	1,653	1,092
April	0	1,945	152	1,793	1,676
May	0	2,708	81	2,628	1,589
June	0	1,506	92	1,414	2,491
July	0	1,446	43	1,403	1,527
August	0	1,371	30	1,340	1,300
September	0	1,354	17	1,337	1,222
October	0	1,661	12	1,649	1,320
November	0	1,462	25	1,437	1,824
December	0	1,232	13	1,219	1,205
Total for year	0	18,991	678	18,313	17,949

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	300	432,000	Deep Well
Well # 2	140	201,600	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINEY WOODS / LAKE #553

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 201,600 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINEY WOODS / LAKE #553

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	181	181
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			181	181

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)

SFR Gallons Sold	Average Customers	Days	ERC
17,809,193	170	365	287

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	2	2
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			2	2

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: PINEY WOODS / LAKE #553

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 170
2. Maximum number of ERCs * which can be served ** 176
3. Present system connection capacity (in ERCs *) using existing lines. 201
4. Future connection capacity (in ERCs *) upon service area buildout. 201
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351021
12. Water Management District Consumptive Use Permit # 2604
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: POMONA PARK / PUTNAM #443

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	905	0	905	811
February	0	763	0	763	672
March	0	923	4	920	927
April	0	956	4	952	810
May	0	1,218	0	1,218	963
June	0	1,021	0	1,021	1,029
July	0	989	0	989	841
August	0	889	0	889	732
September	0	891	0	891	782
October	0	1,080	0	1,080	804
November	0	1,001	0	1,001	907
December	0	992	0	992	926
Total for year	0	11,627	7	11,620	10,205

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	60	86,400	Deep Well
Well # 2	35	50,400	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 50,400 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: POMONA PARK / PUTNAM #443

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	187	187
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			188	190

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)

SFR Gallons Sold	Average Customers	Days	ERC
7,524,130	153	365	135

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: POMONA PARK / PUTNAM #443

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	6	6
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			9	25

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 153
2. Maximum number of ERCs * which can be served ** 94
3. Present system connection capacity (in ERCs *) using existing lines. 293
4. Future connection capacity (in ERCs *) upon service area buildout. 418
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Distribution system improvements design completed 12/19/03.
   Construction completed 2004.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2540905
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: POSTMASTER VILLAGE / CLAY #1095

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	912	6	906	749
February	0	691	0	691	769
March	0	904	0	904	758
April	0	962	3	959	909
May	0	1,255	0	1,255	918
June	0	873	0	873	1,155
July	0	921	0	921	778
August	0	807	23	784	852
September	0	702	0	702	764
October	0	800	11	790	742
November	0	713	0	713	843
December	0	681	2	679	723
Total for year	0	10,220	44	10,176	9,961

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	200	288,000	Deep Well
Well # 2	200	288,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 288,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: POSTMASTER VILLAGE / CLAY #1095

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	187	187
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			187	187

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	9,954,930	155	365	176

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 155
2. Maximum number of ERCs * which can be served ** 409
3. Present system connection capacity (in ERCs *) using existing lines. 242
4. Future connection capacity (in ERCs *) upon service area buildout. 322
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Projects completed 2002: Replace hydrotank and install 1,400 feet of water main.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2100912
12. Water Management District Consumptive Use Permit # 519
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: QUAIL RIDGE / LAKE #578

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	417	27	390	221
February	0	369	20	349	184
March	0	540	0	540	366
April	0	527	104	423	350
May	0	582	238	344	340
June	0	306	0	306	393
July	0	308	9	299	268
August	0	351	80	271	261
September	0	309	0	309	296
October	0	344	0	344	284
November	0	317	0	317	278
December	0	333	0	333	300
Total for year	0	4,702	478	4,224	3,541

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	650	936,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: QUAIL RIDGE / LAKE #578

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 936,000 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: QUAIL RIDGE / LAKE #578

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	64	64
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			64	64

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	3,541,450	56	365	173

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: QUAIL RIDGE / LAKE #578

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: QUAIL RIDGE / LAKE #578

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 56
2. Maximum number of ERCs * which can be served ** 1,351
3. Present system connection capacity (in ERCs *) using existing lines. 100
4. Future connection capacity (in ERCs *) upon service area buildout. 100
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3354867
12. Water Management District Consumptive Use Permit # 4545
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: REMINGTON FOREST / ST. JOHNS #2302

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	905	0	905	948
February	0	860	0	860	685
March	0	1,141	0	1,141	758
April	0	1,218	0	1,218	1,067
May	0	1,692	0	1,692	1,032
June	0	1,136	45	1,091	1,402
July	0	901	30	871	951
August	0	1,001	10	991	677
September	0	764	0	764	797
October	0	947	0	947	658
November	0	771	0	771	837
December	0	654	0	654	720
Total for year	0	11,990	85	11,905	10,531

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	48	69,120	Deep Well
Well # 2	65	93,600	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 69,120 (Reliable Max Day Capacity)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: REMINGTON FOREST / ST. JOHNS #2302

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	81	81
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			82	84

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	10,530,770	82	365	352

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: REMINGTON FOREST / ST. JOHNS #2302

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: REMINGTON FOREST / ST. JOHNS #2302

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 82
2. Maximum number of ERCs * which can be served ** 98
3. Present system connection capacity (in ERCs *) using existing lines. 85
4. Future connection capacity (in ERCs *) upon service area buildout. 85
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2554361
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: RIVER GROVE / PUTNAM #442

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	587	0	587	577
February	0	512	0	512	459
March	0	660	4	656	531
April	0	693	4	689	614
May	0	791	0	791	629
June	0	555	0	555	758
July	0	502	0	502	460
August	0	510	0	510	441
September	0	486	0	486	427
October	0	497	0	497	466
November	0	492	0	492	430
December	0	510	0	510	465
Total for year	0	6,795	7	6,788	6,258

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	135	194,400	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: RIVER GROVE / PUTNAM #442

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 194,400 (Max Day)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: RIVER GROVE / PUTNAM #442

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	107	107
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			107	107

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	6,258,215	105	365	163

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: RIVER GROVE / PUTNAM #442

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: RIVER GROVE / PUTNAM #442

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 105
2. Maximum number of ERCs * which can be served ** 595
3. Present system connection capacity (in ERCs *) using existing lines. 117
4. Future connection capacity (in ERCs *) upon service area buildout. 117
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2540959
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,519	0	1,519	1,135
February	0	1,573	0	1,573	1,233
March	0	1,916	4	1,913	1,593
April	0	1,745	4	1,741	1,534
May	0	1,676	0	1,676	1,687
June	0	1,041	0	1,041	1,617
July	0	1,268	25	1,243	817
August	0	1,011	0	1,011	812
September	0	1,269	0	1,269	684
October	0	1,565	0	1,565	940
November	0	1,225	0	1,225	1,075
December	0	1,187	0	1,187	870
Total for year	0	16,995	34	16,961	13,997

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	500	720,000	Deep Well
Well # 2	133	191,520	Foresty Service Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 191,520 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	131	131
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			132	134

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	**Customers**	**Days**	**ERC**
	3,074,840	124	365	68

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 124
2. Maximum number of ERCs * which can be served ** 705
3. Present system connection capacity (in ERCs *) using existing lines. 176
4. Future connection capacity (in ERCs *) upon service area buildout. 209
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 750 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Projects completed 2002: Line extension to serve new customers.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3420408
12. Water Management District Consumptive Use Permit # 108
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	130	130
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				130

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	2,475,160	121	365	56

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	85,000		
Basis of Permit Capacity (1)	M3MADF		
Manufacturer	MAROLF		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	85,000		
Average Daily Flow (mgd)	0.037	(Average of Max Month)	
Total Gallons of WW Treated (mg)	10.071		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SALT SPRINGS / MARION #1115

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 121

2. Maximum number of ERC's * which can be served. 1,214 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 153

4. Future connection capacity (in ERCs*) upon service area buildout.*** 211

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Main extension completed 3/13/02

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? N/A

11. If the present system does not meet the requirements of DEP rules: N/A
   a. Attach a description of the plant upgrade necessary to meet the DEP rules.
   b. Have these plans been approved by DEP?
   c. When will construction begin?
   d. Attach plans for funding the required upgrading.
   e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA010686-001

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SAMIRA VILLAS / MARION #1118

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	230	0	230	157
February	0	142	0	142	152
March	0	240	0	240	149
April	0	400	0	400	178
May	0	431	0	431	389
June	0	37	0	37	484
July	0	36	0	36	41
August	0	95	0	95	35
September	0	147	0	147	67
October	0	151	0	151	145
November	0	129	0	129	140
December	0	135	0	135	133
Total for year	0	2,175	0	2,175	2,070

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	85	122,400	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SAMIRA VILLAS / MARION #1118

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 122,400 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SAMIRA VILLAS / MARION #1118

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			0	0

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	2,070,080	2	365	2,836

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SAMIRA VILLAS / MARION #1118

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			2	13

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SAMIRA VILLAS / MARION #1118

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 2
2. Maximum number of ERCs * which can be served ** 11
3. Present system connection capacity (in ERCs *) using existing lines. 13
4. Future connection capacity (in ERCs *) upon service area buildout. 13
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 6424651
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE ESTATES #574
& WESTERN SHORES #566 / LAKE

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	23,509	3,276	20,233	19,126
February	0	22,048	2,990	19,058	18,291
March	0	29,118	2,464	26,655	17,428
April	0	33,133	33,266	-132	27,174
May	0	41,537	7,773	33,764	30,656
June	0	21,238	1	21,237	28,078
July	0	19,057	4,783	14,273	12,596
August	0	20,300	1,937	18,363	15,474
September	0	19,225	0	19,225	14,628
October	0	30,378	0	30,378	20,206
November	0	25,603	0	25,603	21,937
December	0	17,053	0	17,053	17,440
Total for year	0	302,199	56,490	245,709	243,033

Silver Lake Estates and Western Shores are Interconnected

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Silver Lake Estates	1,425	2,052,000	Deep Well
Well # 2	Silver Lake Estates	1,425	2,052,000	Deep Well
Well # 1	Western Shores	600	864,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE ESTATES #574
& WESTERN SHORES #566 / LAKE

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 2,916,000 (Reliable Max Day)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE ESTATES #574 & WESTERN SHORES #566 / LAKE

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,304	1,304
3/4"	Displacement	1.5	13	20
1"	Displacement	2.5	193	483
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			1,512	1,819

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	238,864,057	1,491	365	439

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE ESTATES #574
& WESTERN SHORES #566 / LAKE

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 1,491
2. Maximum number of ERCs * which can be served ** 3,322
3. Present system connection capacity (in ERCs *) using existing lines. 1,695
4. Future connection capacity (in ERCs *) upon service area buildout. 1,784
5. Estimated annual increase in ERCs *. 24
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 750 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351182, 3351464
12. Water Management District Consumptive Use Permit # 2644
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	127	1	125	105
February	0	146	4	142	104
March	0	142	5	137	141
April	0	122	0	122	129
May	0	148	1	147	115
June	0	180	3	177	147
July	0	160	11	149	150
August	0	185	16	170	137
September	0	135	32	103	129
October	0	172	1	171	131
November	0	130	7	123	149
December	0	133	1	132	136
Total for year	0	1,780	83	1,697	1,573

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #2	75	108,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 100,800 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	59	59
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			59	59

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	1,573,350	35	365	123

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 35
2. Maximum number of ERCs * which can be served ** 205
3. Present system connection capacity (in ERCs *) using existing lines. 35
4. Future connection capacity (in ERCs *) upon service area buildout. 35
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2544258
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	59	59
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				59

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:			
SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
1,394,550	35	365	109

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	12,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MCNEIL		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	12,000		
Average Daily Flow (mgd)	0.003	(Average of Max Month)	
Total Gallons of WW Treated (mg)	0.963		
Method of Effluent Disposal	Drainfield		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SILVER LAKE OAKS / PUTNAM #473

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 35

2. Maximum number of ERC's * which can be served. 110 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 35

4. Future connection capacity (in ERCs*) upon service area buildout.*** 35

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? October-00

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA011715

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SKYCREST / LAKE #551

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	650	7	644	507
February	0	624	2	623	581
March	0	777	84	693	661
April	0	755	103	653	712
May	0	975	441	534	511
June	0	773	4	769	830
July	0	808	83	725	687
August	0	814	9	805	642
September	0	698	0	698	666
October	0	810	0	810	655
November	0	631	0	631	695
December	0	603	0	603	564
Total for year	0	8,919	732	8,187	7,712

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	175	252,000	Deep Well
Well # 2	500	720,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SKYCREST / LAKE #551

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 252,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SKYCREST / LAKE #551

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	127	127
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			128	132

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	7,189,090	115	365	171

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SKYCREST / LAKE #551

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SKYCREST / LAKE #551

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 115
2. Maximum number of ERCs * which can be served ** 368
3. Present system connection capacity (in ERCs *) using existing lines. 127
4. Future connection capacity (in ERCs *) upon service area buildout. 127
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351205
12. Water Management District Consumptive Use Permit # 2614
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SOUTH FORTY / MARION #1113

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				4

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	8,651,584	30	365	790

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SOUTH FORTY / MARION #1113

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	34	34
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	2	10
2"	Displacement, Compound or Turb	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				63

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SOUTH FORTY / MARION #1113

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	50,000		
Basis of Permit Capacity (1)	M3MADF		
Manufacturer	DAVCO	--	
Type (2)	Complete Mix/Extended Aeration		
Hydraulic Capacity (gpd)	50,000		
Average Daily Flow (mgd)	0.030	(Average of Max Month)	
Total Gallons of WW Treated (mg)	9.715		
Method of Effluent Disposal	Spray Irrigation		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SOUTH FORTY / MARION #1113

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 30

2. Maximum number of ERC's * which can be served. 52 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 36

4. Future connection capacity (in ERCs*) upon service area buildout.*** 48

5. Estimated annual increase in ERCs* 4

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? April-00

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA010720

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

Spruce Creek
2002
PAGE W-11 EXHIBIT Spruce Creek-1
PAGE # 1 of 1

List for each source of supply:

WELLS		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	Type of source
Spruce Creek CC	# 01	2,250	3,240,000	DEEP WELL
Spruce Creek CC	# 02	2,250	3,240,000	DEEP WELL
Spruce Creek CC	# 03	1,500	2,160,000	DEEP WELL
Spruce Creek CC	# 04	1,500	2,160,000	DEEP WELL
Spruce Creek Preserve	# 01	550	792,000	DEEP WELL
Spruce Creek Preserve	# 02	550	792,000	DEEP WELL
Spruce Creek Preserve	# 06	550	792,000	DEEP WELL
Spruce Creek South	# 01	825	1,188,000	DEEP WELL
Spruce Creek South	# 02	825	1,188,000	DEEP WELL
Spruce Creek South	# 03	1,500	2,160,000	DEEP WELL

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SPRUCE CREEK / MARION #1120-1122

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	52,856	22	52,834	61,092
February	0	54,782	35	54,747	40,191
March	0	75,566	18	75,548	48,885
April	0	81,250	23	81,227	61,122
May	0	97,883	19	97,864	71,008
June	0	66,831	93	66,738	87,608
July	0	50,744	291	50,452	67,913
August	0	59,465	509	58,956	41,968
September	0	63,287	328	62,959	53,110
October	0	86,735	1,367	85,367	53,895
November	0	81,422	605	80,817	89,889
December	0	55,207	1,937	53,270	63,021
Total for year	0	826,026	5,246	820,781	739,704

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
See Exhibit: Spruce Creek-1			

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SPRUCE CREEK / MARION #1120-1122

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3,952	3,952
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	5	40
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	2	35
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			3,960	4,032

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	**Customers**	**Days**	**ERC**
	656,604,928	3,602	365	499

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	126	126
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	3	8
1 1/2"	Displacement or Turbine	5.0	2	10
2"	Displacement, Compound or Turbine	8.0	5	40
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	1	30
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			137	214

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 3,602
2. Maximum number of ERCs * which can be served ** 7,177
3. Present system connection capacity (in ERCs *) using existing lines. 3,902
4. Future connection capacity (in ERCs *) upon service area buildout. 5,619
5. Estimated annual increase in ERCs *. 312
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 4500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Completed construction of Water Treatment Plant # 2 which included high service pumps and a 500,000 gallon ground storage tank.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3425020, 6424749, 3424826
12. Water Management District Consumptive Use Permit # 82064, 20012218.001, 82827
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SPRUCE CREEK / MARION #1120-1122

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3,173	3,173
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				3,189

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	278,891,472	2,876	365	793

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SPRUCE CREEK / MARION #1120-122

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	94	94
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				118

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	719,000		
Basis of Permit Capacity (1)	AADF & M3MADF		
Manufacturer	MCNEIL		
Type (2)	Modified Ludzak-Ettinger & Extended Aeration		
Hydraulic Capacity (gpd)	719,000		
Average Daily Flow (mgd)	0.320	(Average of Max Month)	
Total Gallons of WW Treated (mg)	103.192		
Method of Effluent Disposal	Public access reuse, Turf Farm & Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

Data here (page W-11) is total of both St. Johns Highlands and Hermits Cove

PUMPING AND PURCHASED WATER STATISTICS

SYSTEM IS INTERCONNECTED WITH HERMITS COVE

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d) *	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f) *
January	0	14,600	638	13,961	13,882
February	0	14,055	574	13,481	10,102
March	0	18,701	636	18,065	12,730
April	0	18,922	617	18,305	15,466
May	0	25,289	409	24,880	18,002
June	0	17,509	127	17,381	16,298
July	0	12,047	294	11,753	8,807
August	0	17,120	87	17,033	10,649
September	0	17,661	1,256	16,405	13,774
October	0	23,366	57	23,309	17,252
November	0	21,405	65	21,340	16,027
December	0	16,988	68	16,921	14,169
Total for year	0	217,662	4,829	212,833	167,158

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	1,500	2,160,000	Deep Well
Well #3	1,500	2,160,000	Deep Well

* Stonecrest was purchased in December 2000, Sold and Other use data not available.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 1,246,000 (Max Day Capacity)

Location of measurement (i.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Contact Time

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	977	977
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			977	977

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	103,304,486	725	365	390

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	15	15
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	19	48
1 1/2"	Displacement or Turbine	5.0	4	20
2"	Displacement, Compound or Turbine	8.0	16	128
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	2	35
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			56	246

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 725

2. Maximum number of ERCs * which can be served ** 1,596

3. Present system connection capacity (in ERCs *) using existing lines. 913

4. Future connection capacity (in ERCs *) upon service area buildout. 2,283

5. Estimated annual increase in ERCs *. 116

6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 2130 gpm

7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7

8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Major Water Treatment Plant Upgrade to be started in 2003 and completed in 2004 to include new 750,000 gallon ground storage tank and high service pumps.

9. When did the company last file a capacity analysis report with the DEP? N/A

10. If the present system does not meet the requirements of the DEP rules: N/A

    a. Attach a description of the plant upgrade necessary to meet the DEP rules.

    b. Have these plans been approved by DEP?

    c. When will construction begin?

    d. Attach plans for funding the required upgrading.

    e. Is this system under any Consent Order with DEP?

11. Department of Environmental Protection ID #. 3424897

12. Water Management District Consumptive Use Permit # 71676

    a. Is the system in compliance with the requirements of the CUP? Yes,

    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	5	13
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	3	24
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	1	18
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				57

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	150,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MCNEIL		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	150,000		
Average Daily Flow (mgd)	0.116	(Average of Max Month)	
Total Gallons of WW Treated (mg)	24.888		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONECREST / MARION #1130

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 692

2. Maximum number of ERC's * which can be served. 694 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 1,210

4. Future connection capacity (in ERCs*) upon service area buildout.*** 2,897

5. Estimated annual increase in ERCs* 116

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Design of the WWTP expansion and treatment plant process modifications will be completed in 2003.

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? November-98

11. If the present system does not meet the requirements of DEP rules: N/A
   a. Attach a description of the plant upgrade necessary to meet the DEP rules.
   b. Have these plans been approved by DEP?
   c. When will construction begin?
   d. Attach plans for funding the required upgrading.
   e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA010741

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONE MOUNTAIN / LAKE #565

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	47	5	43	51
February	0	53	2	51	91
March	0	65	10	55	52
April	0	89	4	85	61
May	0	118	33	85	73
June	0	97	0	97	119
July	0	86	0	86	73
August	0	55	3	52	77
September	0	59	0	59	40
October	0	55	0	55	54
November	0	92	0	92	43
December	0	41	0	41	92
Total for year	0	856	56	801	827

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	100	144,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONE MOUNTAIN / LAKE #565

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 144,000 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

UTILITY NAME: FLORIDA WATER SERVICES

SYSTEM NAME / COUNTY: STONE MOUNTAIN / LAKE #565

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	11	11
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			13	19

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	781,530	9	365	238

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: STONE MOUNTAIN / LAKE #565

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 9
2. Maximum number of ERCs * which can be served ** 151
3. Present system connection capacity (in ERCs *) using existing lines. 10
4. Future connection capacity (in ERCs *) upon service area buildout. 12
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351282
12. Water Management District Consumptive Use Permit # 2606
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	5,674	4,430	1,244	1,305
February	0	3,961	2,242	1,719	1,264
March	0	5,153	4,034	1,119	1,414
April	0	4,459	2,926	1,533	1,414
May	0	5,093	3,536	1,557	1,419
June	0	3,917	2,256	1,661	2,047
July	0	5,423	3,899	1,524	1,482
August	0	7,001	5,568	1,433	1,480
September	0	6,547	4,818	1,729	1,375
October	0	4,940	3,570	1,370	1,545
November	0	4,904	3,471	1,433	1,300
December	0	3,683	2,148	1,535	1,382
Total for year	0	60,755	42,899	17,856	17,427

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	300	432,000	Deep Well
Well # 4	350	504,000	Deep Well
Well # 5	200	288,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 1,008,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Iron Removal

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	420	420
3/4"	Displacement	1.5	4	6
1"	Displacement	2.5	17	43
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	1	30
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	11	1,595
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			453	2,094

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	**Customers**	**Days**	**ERC**
	16,262,629	412	365	108

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	12	12
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	4	10
1 1/2"	Displacement or Turbine	5.0	2	10
2"	Displacement, Compound or Turbine	8.0	7	56
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	2	60
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			27	148

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 412
2. Maximum number of ERCs * which can be served ** 2,330
3. Present system connection capacity (in ERCs *) using existing lines. 549
4. Future connection capacity (in ERCs *) upon service area buildout. 6,433
5. Estimated annual increase in ERCs *. 3
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 1670647
12. Water Management District Consumptive Use Permit # 19842730
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	182	182
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				182

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:			
SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
4,954,310	167	365	81

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	6	6
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				6

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNNY HILLS / WASHINGTON #2801

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 167

2. Maximum number of ERC's * which can be served. 617 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 888

4. Future connection capacity (in ERCs*) upon service area buildout.*** 3,553

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? February-01

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # APPL/FLA010258-001

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	4,740	444	4,296	5,019
February	0	2,918	399	2,519	2,423
March	0	2,853	416	2,437	2,591
April	0	2,278	336	1,942	1,958
May	0	3,078	358	2,720	2,588
June	0	2,478	427	2,051	2,628
July	0	2,233	524	1,709	1,560
August	0	1,711	326	1,385	1,699
September	0	2,372	207	2,165	1,246
October	0	2,402	156	2,246	2,177
November	0	2,115	222	1,893	2,045
December	0	2,112	217	1,895	1,508
Total for year	0	31,289	4,032	27,257	27,442

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	1,000	1,440,000	Deep Well
Well # 2	1,000	1,440,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 1,084,000 (Reliable Max Day Capacity)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Aerator

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			0	0

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
26,143,810	28	365	2,558

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	4	4
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	10	25
1 1/2"	Displacement or Turbine	5.0	9	45
2"	Displacement, Compound or Turbine	8.0	21	168
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	3	53
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	1	63
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			48	357

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 28
2. Maximum number of ERCs * which can be served ** 212
3. Present system connection capacity (in ERCs *) using existing lines. 619
4. Future connection capacity (in ERCs *) upon service area buildout. 1,176
5. Estimated annual increase in ERCs *. 6
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 2000 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3350691
12. Water Management District Consumptive Use Permit # 2550
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				0

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:			
SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
13,197,800 *	24	365	1,507

* This system only has commercial customers

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	8	20
1 1/2"	Displacement or Turbine	5.0	6	30
2"	Displacement, Compound or Turb	8.0	5	40
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	4	70
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	1	63
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				226

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	150,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	Davco		
Type (2)	Oxidation Ditch		
Hydraulic Capacity (gpd)	150,000		
Average Daily Flow (mgd)	0.062	(Average of Max Month)	
Total Gallons of WW Treated (mg)	19.440		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: SUNSHINE PARKWAY / LAKE #560

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 24

2. Maximum number of ERC's * which can be served. 100 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 53

4. Future connection capacity (in ERCs*) upon service area buildout.*** 1,064

5. Estimated annual increase in ERCs* 3

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Projects to be completed in 2003 include master lift station #1 improvements and significant wastewater treatment plant improvements including flow equalization and possible ring steel plant replacement.

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? N/A

11. If the present system does not meet the requirements of DEP rules: N/A
   a. Attach a description of the plant upgrade necessary to meet the DEP rules.
   b. Have these plans been approved by DEP?
   c. When will construction begin?
   d. Attach plans for funding the required upgrading.
   e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA010656-002

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TANGERINE / ORANGE #130

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	3,018	718	2,300	2,227
February	0	2,701	388	2,313	1,917
March	0	3,572	764	2,808	2,136
April	0	3,937	822	3,114	2,543
May	0	4,909	1,351	3,558	3,575
June	0	2,959	212	2,747	2,648
July	0	2,820	983	1,837	1,649
August	0	2,843	1,329	1,514	1,949
September	0	2,660	21	2,639	1,920
October	0	3,454	56	3,398	2,093
November	0	2,979	45	2,934	2,007
December	0	2,699	44	2,655	1,717
Total for year	0	38,550	6,733	31,817	26,379

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	325	468,000	Deep Well
Well #2	250	360,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TANGERINE / ORANGE #130

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 360,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TANGERINE / ORANGE #130

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	251	251
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	7	18
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			258	269

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	20,256,470	227	365	274

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TANGERINE / ORANGE #130

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	4	4
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			5	7

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TANGERINE / ORANGE #130

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 227
2. Maximum number of ERCs * which can be served ** 328
3. Present system connection capacity (in ERCs *) using existing lines. 297
4. Future connection capacity (in ERCs *) upon service area buildout. 9,905
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3481329
12. Water Management District Consumptive Use Permit # 51073
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TOMOKA VIEW/TWIN RIVERS / VOLUSIA #1808

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,823	41	1,781	1,914
February	0	1,768	129	1,640	1,706
March	0	2,295	26	2,269	1,910
April	0	2,429	0	2,429	2,435
May	0	2,849	26	2,823	2,759
June	0	2,056	146	1,910	2,058
July	0	1,880	26	1,854	1,774
August	0	2,096	26	2,070	1,719
September	0	1,898	26	1,872	1,823
October	0	2,014	26	1,988	1,988
November	0	1,890	26	1,864	1,622
December	0	1,803	26	1,777	1,895
Total for year	0	24,801	523	24,279	23,603

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Tomoka View	200	288,000	Deep Well
Well # 2	Tomoka View	100	144,000	Deep Well
Well # 1	Twin Rivers	125	180,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TOMOKA VIEW/TWIN RIVERS / VOLUSIA #1808

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD):	TR* 180,000	(Max Day Capacity)
	TV* 144,000	(Reliable Max Day Capacity)
Location of measurement (I.e. WellHead, Storage Tank):	WellHead and/or Distribution	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,):	Chlorination	

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon):	N/A	**Manufacturer:**	

FILTRATION

Type and size of area:			
Pressure (in square feet):	N/A	**Manufacturer:**	
Gravity (in GPM/square feet):	N/A	**Manufacturer:**	

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TOMOKA VIEW/TWIN RIVERS / VOLUSIA #1808

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	265	265
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			265	265

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	23,365,417	266	365	241

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			4	11

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TOMOKA VIEW/TWIN RIVERS / VOLUSIA #1808

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 266
2. Maximum number of ERCs * which can be served ** 673
3. Present system connection capacity (in ERCs *) using existing lines. 266
4. Future connection capacity (in ERCs *) upon service area buildout. 266
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Install ammonia feed system estimated completion 6/27/03.
   Abandon hydropneumatic tank and add generator 11/28/03.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3641373
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TROPICAL PARK / OSCEOLA #781

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	3,010	0	3,010	3,016
February	0	2,651	0	2,651	2,668
March	2	3,299	0	3,301	2,663
April	0	3,534	0	3,534	3,453
May	0	3,475	0	3,475	3,433
June	0	2,936	0	2,936	2,908
July	0	2,903	0	2,903	2,995
August	0	3,096	0	3,096	2,869
September	0	2,887	0	2,887	2,676
October	0	3,128	0	3,128	2,972
November	0	2,798	0	2,798	2,592
December	0	2,852	0	2,852	2,841
Total for year	2	36,568	0	36,570	35,086

If water is purchased for resale, indicate the following:

Vendor: City of Kissimmee

Point of delivery: 4 inch Rockwell meter

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	350	504,000	Deep Well
Well # 2 Backup	100	144,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TROPICAL PARK / OSCEOLA #781

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 144,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TROPICAL PARK / OSCEOLA #781

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	563	563
3/4"	Displacement	1.5	2	3
1"	Displacement	2.5	2	5
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			568	579

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	32,712,321	534	365	168

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	12	12
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			12	12

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: TROPICAL PARK / OSCEOLA #781

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 534
2. Maximum number of ERCs * which can be served ** N/A - Interconnected
3. Present system connection capacity (in ERCs *) using existing lines. 589
4. Future connection capacity (in ERCs *) upon service area buildout. 589
5. Estimated annual increase in ERCs *. 8
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Distribution system improvements estimated to be completed 12/19/03.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3491958
12. Water Management District Consumptive Use Permit # 49-00290-W
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VALENCIA TERRACE / LAKE #554

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	2,456	361	2,095	2,146
February	0	2,212	645	1,567	1,740
March	0	3,075	870	2,205	2,003
April	0	3,393	792	2,601	2,487
May	0	3,798	1,452	2,346	2,224
June	0	2,255	28	2,227	3,012
July	0	2,053	267	1,786	1,759
August	0	2,098	2,168	-70	1,662
September	0	2,060	1	2,059	1,501
October	0	2,574	1	2,572	1,785
November	0	2,397	3	2,395	2,053
December	0	1,883	2	1,880	1,866
Total for year	0	30,254	6,590	23,664	24,238

If water is purchased for resale, indicate the following:

Vendor	N/A
Point of delivery	N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	750	1,080,000	Deep Well
Well # 2	350	504,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 504,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VALENCIA TERRACE / LAKE #554

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	335	335
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			335	335

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)

SFR Gallons Sold	Average Customers	Days	ERC
21,223,308	328	365	177

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	4	4
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	6	15
1 1/2"	Displacement or Turbine	5.0	4	20
2"	Displacement, Compound or Turbine	8.0	4	32
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			18	71

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VALENCIA TERRACE / LAKE #554

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 328
2. Maximum number of ERCs * which can be served ** 711
3. Present system connection capacity (in ERCs *) using existing lines. 328
4. Future connection capacity (in ERCs *) upon service area buildout. 328
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 750 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351421
12. Water Management District Consumptive Use Permit # 2632
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VALENCIA TERRACE / LAKE #554

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	335	335
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				335

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	12,438,933	326	365	105

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VALENCIA TERRACE / LAKE #554

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	80,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DEFIANCE		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	80,000		
Average Daily Flow (mgd)	0.069	(Average of Max Month)	
Total Gallons of WW Treated (mg)	15.101		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VALENCIA TERRACE / LAKE #554

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 326

2. Maximum number of ERC's * which can be served. 762 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 331

4. Future connection capacity (in ERCs*) upon service area buildout.*** 331

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
None

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? April-01

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA010599

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,637	719	918	788
February	0	770	37	734	674
March	0	883	36	846	712
April	0	910	31	879	876
May	0	1,062	335	727	718
June	0	897	25	873	871
July	0	835	80	755	737
August	0	768	13	755	618
September	0	758	0	758	605
October	0	938	1	937	831
November	0	848	1	848	762
December	0	864	1	863	760
Total for year	0	11,170	1,278	9,892	8,951

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	240	345,600	Deep Well
Well # 2	100	144,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 144,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	147	147
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			148	150

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	8,732,024	139	365	172

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	2	2
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			2	2

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 139
2. Maximum number of ERCs * which can be served ** 209
3. Present system connection capacity (in ERCs *) using existing lines. 163
4. Future connection capacity (in ERCs *) upon service area buildout. 202
5. Estimated annual increase in ERCs *. 3
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3351426
12. Water Management District Consumptive Use Permit # 2608
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	93	93
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				93

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:				
	SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
	4,434,261	88	365	138

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	36,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	MARLOF		
Type (2)	Extended Aeration		
Hydraulic Capacity (gpd)	36,000		
Average Daily Flow (mgd)	0.021	(Average of Max Month)	
Total Gallons of WW Treated (mg)	6.101		
Method of Effluent Disposal	Percolation Ponds		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: VENETIAN VILLAGE / LAKE #567

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 88

2. Maximum number of ERC's * which can be served. 261 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 98

4. Future connection capacity (in ERCs*) upon service area buildout.*** 98

5. Estimated annual increase in ERCs* 1

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Collection system rehabilitation to be completed in 2003.

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? September-99

11. If the present system does not meet the requirements of DEP rules: N/A
   a. Attach a description of the plant upgrade necessary to meet the DEP rules.
   b. Have these plans been approved by DEP?
   c. When will construction begin?
   d. Attach plans for funding the required upgrading.
   e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FLA010567

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WELAKA #447
& SARATOGA HARBOUR #448 / PUTNAM

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	611	0	611	535
February	0	564	0	564	403
March	0	644	7	637	475
April	0	622	4	619	450
May	0	716	0	716	519
June	0	567	0	567	558
July	0	540	0	540	359
August	0	531	0	531	392
September	0	581	0	581	368
October	0	598	0	598	439
November	0	547	0	547	439
December	0	577	0	577	403
Total for year	0	7,098	11	7,087	5,341

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:		CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	Welaka	76	109,440	Deep Well
Well #1	Saratoga Harbour	110	158,400	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WELAKA #447
& SARATOGA HARBOUR #448 / PUTNAM

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 109,440 (Reliable Max Day)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Wells

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WELAKA #447

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	153	153
3/4"	Displacement	1.5	1	2
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			155	157

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	3,281,227	96	365	94

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WELAKA #447
& SARATOGA HARBOUR #448 / PUTNAM

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			1	1

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WELAKA #447
& SARATOGA HARBOUR #448 / PUTNAM

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 141
2. Maximum number of ERCs * which can be served ** 584
3. Present system connection capacity (in ERCs *) using existing lines. 146
4. Future connection capacity (in ERCs *) upon service area buildout. 154
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2541242, 2541008
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WINDSONG / OSCEOLA #783

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	34	605	0	639	758
February	33	527	0	561	654
March	23	683	0	706	678
April	0	715	0	715	763
May	0	772	0	772	721
June	0	657	0	657	736
July	0	599	0	599	706
August	0	634	0	634	629
September	0	642	0	642	668
October	0	625	0	625	738
November	0	565	0	565	618
December	0	581	0	581	601
Total for year	90	7,603	0	7,693	8,271

If water is purchased for resale, indicate the following:

Vendor	Kissimmee Utility Water Authority
Point of delivery	4 inch compound meter @ 1200 Windway Circle

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	180	259,200	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WINDSONG / OSCEOLA #783

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 259,200 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

* Emergency interconnect with Kissimmee Utility Authority

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WINDSONG / OSCEOLA #783

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	99	99
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			99	99

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)			
SFR Gallons Sold	Average Customers	Days	ERC
8,271,150	97	365	234

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			1	1

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 97
2. Maximum number of ERCs * which can be served ** 277
3. Present system connection capacity (in ERCs *) using existing lines. 109
4. Future connection capacity (in ERCs *) upon service area buildout. 109
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3494291
12. Water Management District Consumptive Use Permit # 84-199W
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	18,779	477	18,302	16,932
February	0	17,853	254	17,600	15,032
March	0	22,736	201	22,535	16,734
April	0	25,668	155	25,513	21,190
May	0	32,988	243	32,745	25,060
June	0	28,320	396	27,924	30,241
July	0	26,572	273	26,300	26,583
August	0	24,455	241	24,214	21,122
September	0	22,157	258	21,900	21,170
October	0	22,272	279	21,994	18,235
November	0	21,225	448	20,777	20,463
December	0	18,812	369	18,443	18,612
Total for year	0	281,838	3,591	278,246	251,373

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #1	1,000	1,440,000	Deep Well
Well # 2	2,000	2,880,000	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 3,384,000 (Reliable Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination and Aeration

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* High Service

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,717	1,717
3/4"	Displacement	1.5	111	167
1"	Displacement	2.5	17	43
1 1/2"	Displacement or Turbine	5.0	17	85
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	5	313
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			1,867	2,324

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	203,096,527	1,774	365	314

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	10	10
3/4"	Displacement	1.5	1	2
1"	Displacement	2.5	3	8
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	2	125
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			19	165

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 1,774
2. Maximum number of ERCs * which can be served ** 2,697
3. Present system connection capacity (in ERCs *) using existing lines. 2,067
4. Future connection capacity (in ERCs *) upon service area buildout. 2,067
5. Estimated annual increase in ERCs *. 66
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 1500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   Projects completed 2002: Upgrade high service pumps and electrical system.
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2161278
12. Water Management District Consumptive Use Permit # 47
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1,649	1,649
3/4"	Displacement	1.5	109	164
1"	Displacement	2.5	9	23
1 1/2"	Displacement or Turbine	5.0	15	75
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	5	313
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				2,223

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:	SFR Gallons Sold	Average Customers	Days	ERC
	91,211,634	1,642	365	152

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	1	1
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	3	8
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	2	125
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				139

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	500,000		
Basis of Permit Capacity (1)	AADF		
Manufacturer	DAVCO		
Type (2)	Conventional Activated Sludge		
Hydraulic Capacity (gpd)	500,000		
Average Daily Flow (mgd)	0.534	(Average of Max Month)	
Total Gallons of WW Treated (mg)	153.354		
Method of Effluent Disposal	St. John's River		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOODMERE / DUVAL #888

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 1,642

2. Maximum number of ERC's * which can be served. 3,289 **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 1,808

4. Future connection capacity (in ERCs*) upon service area buildout.*** 1,808

5. Estimated annual increase in ERCs* 166

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Collection system rehabilitation 5/2/02; WWTP expansion to .7MGD anticipated completion 12/19/03;

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? Yes

If so, when? January, 2002

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? May-01

11. If the present system does not meet the requirements of DEP rules: N/A
   a. Attach a description of the plant upgrade necessary to meet the DEP rules.
   b. Have these plans been approved by DEP?
   c. When will construction begin?
   d. Attach plans for funding the required upgrading.
   e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # FL0026786

* An ERC is determined based on the calculation on S-11

*** Based on meter equivalency factors for ERCs

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOOTEN / PUTNAM #446

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	87	0	87	57
February	0	57	0	57	41
March	0	67	4	63	50
April	0	72	4	69	44
May	0	83	0	83	54
June	0	61	0	61	61
July	0	65	0	65	46
August	0	55	0	55	39
September	0	100	0	100	44
October	0	47	0	47	57
November	0	50	0	50	35
December	0	48	0	48	44
Total for year	0	792	7	785	572

If water is purchased for resale, indicate the following:

Vendor N/A

Point of delivery N/A

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #2	25	36,000	Deep Well

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 36,000 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	31	31
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			31	31

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)		Average		
	SFR Gallons Sold	Customers	Days	ERC
	571,700	24	365	65

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	0	0
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	0	0
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			0	0

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: WOOTEN / PUTNAM #446

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 24
2. Maximum number of ERCs * which can be served ** 138
3. Present system connection capacity (in ERCs *) using existing lines. 48
4. Future connection capacity (in ERCs *) upon service area buildout. 54
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? No
   If so, how much capacity is required?
7. Attach a description of the fire fighting facilities. N/A
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 2541280
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP?
    b. If not, what are the utility's plans to gain compliance?

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	0	1,210	267	943	1,121
February	0	1,128	32	1,096	888
March	344	1,058	120	1,282	1,226
April	0	925	84	841	1,137
May	0	560	52	508	499
June	0	373	32	341	459
July	0	267	39	229	451
August	0	341	32	309	333
September	0	366	32	334	426
October	0	429	47	382	582
November	0	519	32	487	728
December	0	814	32	782	701
Total for year	344	7,990	799	7,535	8,550

If water is purchased for resale, indicate the following:

Vendor	Pasco County Utilities
Point of delivery	8 inch Rockwell meter @ entrance to American Condominium MHP

If water is sold to other water utilities for redistribution, list names of such utilities below:

N/A

List for each source of supply:	CAPACITY OF WELL gpm	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Well #2	120	172,800	Deep Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Capacity of Plant (GPD): * 172,800 (Peak Hour)

Location of measurement (I.e. WellHead, Storage Tank): WellHead and/or Distribution

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc,): Chlorination

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A **Manufacturer:**

FILTRATION

Type and size of area:

Pressure (in square feet): N/A **Manufacturer:**

Gravity (in GPM/square feet): N/A **Manufacturer:**

* Well

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	593	593
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Water System Meter Equivalents			595	601

CALCULATION OF THE WATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTION

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

Calculations: (a)	SFR Gallons Sold	Average Customers	Days	ERC
	7,401,921	473	365	43

CALCULATION OF THE WATER SYSTEMS METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d) **	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30.0	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Water System Meter Equivalents			7	27

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * that system can efficiently serve. 473
2. Maximum number of ERCs * which can be served ** 1,008
3. Present system connection capacity (in ERCs *) using existing lines. 474
4. Future connection capacity (in ERCs *) upon service area buildout. 474
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? Yes
   If so, how much capacity is required? 500 gpm
7. Attach a description of the fire fighting facilities. See W-14 Exhibit Q-7
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system.
   None
9. When did the company last file a capacity analysis report with the DEP? N/A
10. If the present system does not meet the requirements of the DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?
11. Department of Environmental Protection ID #. 3512018
12. Water Management District Consumptive Use Permit # 2011082.00
    a. Is the system in compliance with the requirements of the CUP? Yes,
    b. If not, what are the utility's plans to gain compliance? It should be noted that withdrawal quantities are dynamic and may fluctuate beyond permitted quantities during the duration of the permit. Permits are reviewed peridically to ascertain whether modifications need to be filed with the water management district.

* An ERC is determined based on the calculation on W-13

** Based on Max day capacity divided by 2 for small systems and 1.5 for large systems or Peak hour capacity divided by 4 for small systems or 3 for large systems. This calculation is not necessarily representative of the maximum ERCs that can be served due to changing peak demands; fire flow requirements; and reliable capacity considerations.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	591	591
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	1	3
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	0	0
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Residential Wastewater System Meter Equivalents				599

CALCULATION OF THE WASTEWATER SYSTEMS EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC). Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the results by 365 days.

(b) If no historical flow data are available, use:

ERC = (Total SFR gallons treated (Omit 000) / 365 days / 275 gallons per day)

For wastewater only utilities:

Subtract all general use and other non residential customer gallons from the total gallons treated. Divide the remainder (SFR customers) by 365 days to reveal single family residence customer gallons per day.

NOTE: Total gallons treated includes both treated and purchased treatment.

Calculations:			
SFR Gallons Sold	**Average Customers**	**Days**	**ERC**
7,209,791	470	365	42

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

METER SIZE (a)	TYPE OF METER* (b)	EQUIVALENT FACTOR (c)	NUMBER OF WATER METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
5/8"	Displacement	1.0	3	3
3/4"	Displacement	1.5	0	0
1"	Displacement	2.5	0	0
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turb	8.0	2	16
3"	Displacement	15.0	0	0
3"	Compound	16.0	0	0
3"	Turbine	17.5	0	0
4"	Displacement or Compound	25.0	0	0
4"	Turbine	30	0	0
6"	Displacement or Compound	50.0	0	0
6"	Turbine	62.5	0	0
8"	Compound	80.0	0	0
8"	Turbine	90.0	0	0
10"	Compound	115.0	0	0
10"	Turbine	145.0	0	0
12"	Turbine	215.0	0	0
Total Commercial Wastewater System Meter Equivalents				24

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

TREATMENT PLANT

Provide a separate sheet for each wastewater treatment facility

Permitted Capacity (gpd)	Plant Taken off line in 2000 flow diverted to Pasco County.		
Basis of Permit Capacity (1)	Interconnected		
Manufacturer	Interconnected		
Type (2)	Interconnected		
Hydraulic Capacity (gpd)	Plant Taken off line in 2000 flow diverted to Pasco County.		
Average Daily Flow (mgd) *	Interconnected		
Total Gallons of WW Treated (mg) *	Interconnected		
Method of Effluent Disposal	Interconnected		

(1) Basis of permitted capacity as stated on the Florida DEP WWTP Operating Permit (i.e. average annual daily flow, etc.)

(2) Contact stabilization, advanced treatment, etc.

UTILITY NAME: FLORIDA WATER SERVICES
SYSTEM NAME / COUNTY: ZEPHYR SHORES / PASCO #1427

YEAR OF REPORT
December 31, 2002

OTHER WASTEWATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present number of ERC's * now being served. 470 Interconnected

2. Maximum number of ERC's * which can be served. N/A **

** Note: SFR gallons sold is not representative of total ww flow at plant.

3. Present system connection capacity (in ERCs*) using existing lines. 470

4. Future connection capacity (in ERCs*) upon service area buildout.*** 470

5. Estimated annual increase in ERCs* 0

6. Describe any plans and estimate completion dates for any enlargements or improvements of this system.
Control valve to be installed at interconnect with Pasco County in 2003.

7. If the utility uses reuse as a means of effluent disposal, attach a list of the reuse end users and the amount of reuse provided to each, if known. N/A

8. If the utility does not engage in reuse, has a reuse feasibility study been completed? No

If so, when?

9. Has the utility been required by DEP or water management district to implement reuse? No

If so, what are the utility's plans to comply with this requirement?

10. When did the company last file a capacity analysis report with the DEP? N/A

11. If the present system does not meet the requirements of DEP rules: N/A
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP?
    c. When will construction begin?
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP?

12. Department of Environmental Protection ID # Interconnected

* An ERC is determined based on the calculation on S-11
*** Based on meter equivalency factors for ERCs