



# Florida Public Service Commission

# **RATE CASE OVERVIEW**

**MAY 2018**

Application for increase in wastewater rates in Monroe County by

**K W Resort Utilities Corp.**

DOCKET NO. 20170141-SU

*On November 21, 2017, K W Resort Utilities Corp (KWRU) filed an application with the Florida Public Service Commission (PSC or Commission) for an increase in wastewater rates. KWRU provides service to approximately 1,865 wastewater customers in Monroe County.*

## **QUESTIONS & ANSWERS**

### **1 Is there an opportunity for public input on this rate case?**

Yes. As part of the evaluation process for KWRU's rate request, the Commission will conduct customer service hearings to allow customer feedback about KWRU and the rate-setting process. Customer comments will be reviewed before the Commission reaches a decision. Commissioners will attend and participate during the hearings.

### **2 Why is KWRU requesting a rate increase?**

KWRU is requesting a rate increase in order to recover the cost of operating the utility and allow the company to earn a fair rate of return on its investment.

### **3 When was KWRU's last approved rate increase?**

KWRU's last approved rate increase was in 2015.

#### **CUSTOMER SERVICE HEARINGS**

**Tuesday, May 15, 2018  
6:00 P.M.**

**and**

**Wednesday, May 16, 2018  
9:30 A.M.**

DoubleTree by Hilton Grand Key Resort  
Tortuga Ballroom  
3990 S. Roosevelt Blvd.  
Key West, FL 33040

### **4 Presently, how much is the monthly wastewater bill for a residential customer using 5,000 gallons?**

The current monthly wastewater bill for a residential customer using 5,000 gallons is \$60.47.

If cancelled, notice of meeting cancellation will be provided on the Commission's website ([www.floridapsc.com](http://www.floridapsc.com)) under Hot Topics found on the home page. Cancellation can also be confirmed by contacting the Office of General Counsel at (850) 413-6199.

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**5 Using KWRU's requested final rates, how much would the monthly wastewater bill be for a residential customer using 5,000 gallons?**

Using KWRU's requested final rates, the monthly wastewater bill for a residential customer using 5,000 gallons would be \$92.79.

**6 What if I cannot attend the customer service hearing or prefer not to speak? Are there other ways to comment on this case?**

Any person who wants to comment or provide information to the Commission regarding this matter may do so orally at the meeting or in writing.\* Written comments should be mailed to:

Florida Public Service Commission  
Office of Commission Clerk  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

The PSC will also accept emailed comments at: [clerk@psc.state.fl.us](mailto:clerk@psc.state.fl.us)

Please be sure to include the docket number, **20170141-SU**.

Customer comments are placed on the correspondence side of the docket file. In accordance with Florida Statutes, the PSC will consider KWRU's quality of service and other matters when setting rates. If you have questions, contact the PSC's Office of Consumer Assistance & Outreach at 1-800-342-3552.

**7 Who can answer technical or legal questions?**

**For technical questions, contact:**

Amber Norris  
(850) 413-6984

Marissa Friedrich  
(850) 413-6473

Emily Knoblauch  
(850) 413-6632

**For legal questions, contact:**

Kyesha Mapp  
(850) 413-6230

**8 Where on the Internet can I obtain more detailed information?**

Detailed docket information is available on the PSC website at [www.FloridaPSC.com](http://www.FloridaPSC.com). Click on **Clerk's Office** then **Dockets**. Type in the docket number, **20170141**.

**9 When will the PSC make a decision?**

After the technical hearing takes place on May 15-17, 2018, the PSC staff is scheduled to file a recommendation with the Commission on July 26, 2018. The Commissioners are expected to vote on this matter at the August 7, 2018 Commission Conference.

*\* Any email or other correspondence sent to a Florida Public Service Commissioner, or any other public official and/or employee of the PSC, in the transaction of public business is considered a public record and is subject to Florida's Public Records Law. This means that Florida law generally requires the PSC to provide a copy of any such email or correspondence, upon request, for inspection and copying to any Florida citizen or to any member of the media.*

### *PSC Commissioners*



COMMISSIONER  
Gary F. Clark



COMMISSIONER  
Julie I. Brown



CHAIRMAN  
Art Graham



COMMISSIONER  
Donald J. Polmann



COMMISSIONER  
Andrew Giles Fay

## K W Resort Utilities Corp. Monthly Wastewater Rates

	Rates Prior to Filing	Commission Approved Interim Rates	Utility Requested Final Rates
<b><u>Residential Service</u></b>			
Base Facility Charge - All Meter Sizes	\$31.86	\$33.07	\$50.74
Charge per 1,000 gallons - Residential 10,000 gallon cap	\$5.28	\$5.48	\$8.41
<b><u>General Service</u></b>			
Base Facility Charge by Meter Size			
5/8" x 3/4"	\$31.86	\$33.07	\$50.74
1"	\$79.65	\$82.66	\$126.84
1 1/2"	\$159.30	\$165.33	\$253.69
2"	\$254.88	\$264.53	\$405.90
3"	\$509.76	\$529.05	\$811.79
4"	\$796.50	\$826.64	\$1,268.43
6"	\$1,593.00	\$1,653.28	\$2,536.85
8"	\$2,548.80	\$2,645.25	\$4,058.96
8 Turbo"	\$2,867.40	\$2,975.91	\$4,566.33
Charge per 1,000 gallons - General Service	\$6.33	\$6.57	\$10.08
<b><u>Reuse Service</u></b>			
Per 1,000 gallons	\$1.34	\$1.39	\$2.13

(Rate Schedule Continued on Back)

<b>K W Resort Utilities Corp. Monthly Wastewater Rates</b>
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	Rates Prior to Filing	Commission Approved Interim Rates	Utility Requested Final Rates
<b><u>Private Lift Station Owners</u></b>			
5/8" x 3/4"	\$25.49	\$26.45	\$40.59
1"	\$63.72	\$66.14	\$101.47
1 1/2"	\$127.44	\$132.27	\$202.95
2"	\$203.90	\$211.64	\$324.71
3"	\$407.81	\$423.27	\$649.44
4"	\$637.20	\$661.37	\$1,014.74
6"	\$1,274.40	\$1,322.73	\$2,029.48
8"	\$2,039.04	\$2,116.37	\$3,247.17
Charge per 1,000 gallons - Private Lift Stations	\$6.33	\$6.57	\$10.08
<b><u>Harbor Shores</u></b>			
Base Facility Charge	\$2,198.34	\$2,281.53	\$3,500.86
Charge per 1,000 gallons - Harbor Shores 690,000 gallon cap	\$5.28	\$5.48	\$8.41
Typical <b>Residential</b> 5/8" x 3/4" Meter Bill Comparison			
5,000 gallons	\$58.26	\$60.47	\$92.79
10,000 gallons	\$84.66	\$87.87	\$134.84
15,000 gallons	\$84.66	\$87.87	\$134.84



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Florida Public Service Commission  
Office of Commission Clerk  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

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