ORIGINAL

ATTACHMENT B

BellSouth Telecommunications, Inc.
Request for Confidential Classification
Page 1
12/9/03

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF REVISED EXHIBITS SB-1 AND SB-2 TO THE DIRECT TESTIMONY OF STEVE BIGELOW FILED IN BELLSOUTH'S PETITION FOR IMPLEMENTATION OF SECTION 364.164 FLORIDA STATUTES, BY REBALANCING RATES IN A REVENUE-NEUTRAL MANNER IN DOCKETS 030867-TL, 030868-TL, 030869-TL and 030961-TI

TWO REDACTED COPIES

AUS	
CAF	
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12708 DEC 108

State: Florida

Basic Exhibit SB1 - Revised Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003 Page : 1 of 13

Run Date :

12/04/03

RECURRING RATES

Tarıff	_								Present	Proposed	Annual	МВ
Section/	Service		Present	Proposed	Present	Proposed	\$		Annual	Annual	Revenue	Seg.
Page #	<u>Description</u> (2)	<u>USOC</u> (3)	<u>Demand</u> (4)	<u>Demand</u> (5)	<u>Rate</u> (6)	<u>Rate</u> (7)	<u>Change</u> (8)	Change (9)	Revenue (10)	<u>Revenue</u> (11)	<u>Change</u> (12)	(13)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 1											
A3/17	Flat Rate Single Line Business - Ret				\$20.55	\$25.00	\$4.45	21 65%				1002
A3/17	Flat Rate Single Line Business - Who				\$17.10	\$20.80	\$3.70	21 64층				1002
A3/17	Flat Rate Residence - Retail - No Co	ncession			\$7.57	\$11.07	\$3.50	46.24%				1001
A3/17	Flat Rate Residence - Wholesale				\$5.92	\$8.65	\$2.73	46 11%				1001
A3/17	Flat Rate Residence - Retail - 100%	Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 1						SUBTOTAL					
	RATE GROUP - 2											
A3/17	Flat Rate Single Line Business - Ret	ail			\$21.58	\$25.00	\$3.42	15.85%	1			1002
A3/17	Flat Rate Single Line Business - Who	lesale			\$17.95	\$20.80	\$2.85	15.883				1002
A3/17	Flat Rate Residence - Retail - No Co	ncession			\$7.98	\$11.48	\$3.50	43 86%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.24	\$8.97	\$2.73	43.75%				1001
A3/17	Flat Rate Residence - Retail - 40% C	oncession			\$4.79	\$6.89	\$2.10	43 843			•	1001
A3/17	Flat Rate Residence - Retail - 100%	Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 2						SUBTOTAL					
	RATE GROUP - 3											
A3/17	Flat Rate Single Line Business - Ret	aıl			\$22.72	\$25.00	\$2.28	10.04%				1002
A3/17	Flat Rate Single Line Business - Who				\$18.90	\$20.80	\$1.90	10.05%				1002
A3/17	Flat Rate Residence - Retail - No Co	ncession			\$8.39	\$11.89	\$3.50	41.72%				1001
A3/17	Flat Rate Residence - Wholesale				\$6.56	\$9.29	\$2.73	41.62%				1001
A3/17	Flat Rate Residence - Retail - 40% C	oncession			\$5.03	\$7.13	\$2.10	41.75%				1001
A3/17	Flat Rate Residence - Retail - 100%	Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 3						SUBTOTAL					
	RATE GROUP - 4											
A3/17	Flat Rate Single Line Business - Ret	aıl			\$23.76	\$28.00	\$4.24	17.85%				1002
A3/17	Flat Rate Single Line Business - Who				\$19.77	\$23.29	\$3.52	17.80%				1002
A3/17	Flat Rate Residence - Retail - No Co				\$8.71	\$12.21	\$3.50	40 18%				1001
A3/17	Flat Rate Residence - Wholesale				56.81	\$9.54	\$2.73	40.093				1001
A3/17	Flat Rate Residence - Retail - 40% C	oncession			\$5.23	\$7.33	\$2.10	40 15%				1001
A3/17	Flat Rate Residence - Retail - 100%				\$0.00	\$0.00	\$0.00	N/A		•		1001
	RATE GROUP - 4				+0.00	+0.00	SUBTOTAL	,				1001

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

State: Florida

Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003

Page: 2 of 13
Run Date:

12/04/03

						,						
Tarıff							•		Present	Proposed	Annual	МВ
Section		неое	Present	Proposed	Present	Proposed	\$	g Ch	Annual	Annual	Revenue	Seg.
Page #		USOC	<u>Demand</u> (4)	<u>Demand</u> (5)	<u>Rate</u> (6)	<u>Rate</u> (7)	<u>Change</u> (8)	<u>Change</u> (9)	<u>Revenue</u> (10)	Revenue (11)	<u>Change</u> (12)	(13)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(5)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 5											
A3/17	Flat Rate Single Line Business - Re	taıl			\$24.75	\$28.00	\$3.25	13.13%				1002
A3/17	Flat Rate Single Line Business - Who	olesale			\$20.59	\$23.29	\$2.70	13.11%				1002
A3/17	Flat Rate Residence - Retail - No C	oncession			\$9.12	\$12.62	\$3.50	38.38%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.13	\$9.87	\$2.74	38.43%				1001
A3/17	Flat Rate Residence - Retail - 40%	Concession			\$5.47	\$7.57	\$2.10	38.39%				1001
A3/17	Flat Rate Residence - Retail - 100%	Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 5						SUBTOTAL					
									1			
	RATE GROUP - 6											
A3/17	Flat Rate Single Line Business - Re				\$25 84	\$28.00	\$2.16	8.36%				1002
A3/17	Flat Rate Single Line Business - Who				\$21 50	\$23.29	\$1.79	8.33%				1002
A3/17	Flat Rate Residence - Retail - No Co	oncession			\$9 49	\$12.99	\$3.50	36.88%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.42	\$10.15	\$2.73	36.79%				1001
A3/17	Flat Rate Residence - Retail - 40%				\$ 5 69	\$7.79	\$2.10	36.91%				1001
A3/17	Flat Rate Residence - Retail - 100%	Concession			\$0 00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 6						SUBTOTAL					
	RATE GROUP - 7											
A3/17	Flat Rate Single Line Business - Re-	taıl			\$26.72	\$30.20	\$3.48	13.02%				1002
A3/17	Flat Rate Single Line Business - Who	olesale			\$22.23	\$25.12	\$2.89	13.00%				1002
A3/17	Flat Rate Residence - Retail - No Co				\$9.85	\$13.35	\$3.50	35.53%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.70	\$10.44	\$2.74	35.58%				1001
A3/17	Flat Rate Residence - Retail - 40%	Concession			\$5.91	\$8.01	\$2 10	35.53%				1001
A3/17	Flat Rate Residence - Retail - 100%	Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 7						SUBTOTAL					
	RATE GROUP - 8											
A3/17	Flat Rate Single Line Business - Re	tail			\$27.61	\$30.20	\$2.59	9 38%				1002
A3/17	Flat Rate Single Line Business - Who				\$22.97	\$25.12	\$2.15	9.36%				1002
A3/17	Flat Rate Residence - Retail - No Co				\$10 16	\$13.66	\$3.50	34.45%				1002
23/11	Tiac Mace Mediative Medall No C	01100331011			\$10 10	413.00	45.50	54.450		•		1001

State: Florida Present and Proposed Rates and Revenues LOCAL EXCHANGE Basic

Exhibit SB1 - Revised

Develop Date : 12 mos endingJune 2003

Page : Run Date : 3 of 13

12/04/03

Tariff Service Present Proposed Present Proposed Present Proposed Service Proposed Annual Present Proposed Service Proposed Annual Present Proposed Present Proposed Present Proposed Present Proposed Annual Present Proposed Annual Present Proposed Present Proposed Annual Present Proposed Pre	
### Rate Residence - Wholesale	MB Seg.
A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 100% Concession RATE GROUP - 8 RATE GROUP - 9 A3/17 Flat Rate Single Line Business - Retail A3/17 Flat Rate Single Line Business - Wholesale A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Wholesale A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 100% Concession A3/17 Flat Rate Residence - Retail - 100% Concession A3/17 Flat Rate Residence - Retail - 100% Concession A3/17 Flat Rate Residence - Retail - 100% Concession A3/17 Flat Rate Single Line Business - Retail A3/17 Flat Rate Single Line Business - Retail A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/18 Flat Rate Residence - Retail - 40% Concession A3/18 Flat Rate Residence - Retail - 40% Concession A3/18 Flat Rate Residence - Retail - 40% Concession A3/18 Flat Rate Residence - Ret	(10)
## RATE GROUP - 8 Retail - 100% Concession ## S0.00 ## S0.00 ## S0.00 ## SUBTOTAL ## SUBTO	1001
RATE GROUP - 8 RATE GROUP - 9 A3/17 Flat Rate Single Line Business - Retail \$28.43 \$30.20 \$1.77 6.23% A3/17 Flat Rate Single Line Business - Wholesale \$23.65 \$25.12 \$1.47 6.22% A3/17 Flat Rate Residence - Retail - No Concession \$10.42 \$13.92 \$3.50 \$3.50% A3/17 Flat Rate Residence - Retail - 40% Concession \$88.15 \$10.88 \$2.73 33.50% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.25 \$8.35 \$2.10 33.60% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0	1001
RATE GROUP - 9 A3/17	1001
A3/17 Flat Rate Single Line Business - Retail \$28.43 \$30.20 \$1.77 6.23% A3/17 Flat Rate Single Line Business - Wholesale \$23.65 \$25.12 \$1.47 6.22% A3/17 Flat Rate Residence - Retail - No Concession \$10.42 \$13.92 \$3.50 \$3.59% A3/17 Flat Rate Residence - Wholesale \$8.15 \$10.88 \$2.73 33.50% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.25 \$8.35 \$2.10 \$33.60% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00	
A3/17 Flat Rate Single Line Business - Retail \$28.43 \$30.20 \$1.77 6.23% A3/17 Flat Rate Single Line Business - Wholesale \$23.65 \$25.12 \$1.47 6.22% A3/17 Flat Rate Residence - Retail - No Concession \$10.42 \$13.92 \$3.50 \$3.59% A3/17 Flat Rate Residence - Wholesale \$8.15 \$10.88 \$2.73 33.50% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.25 \$8.35 \$2.10 \$33.60% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00	
A3/17 Flat Rate Single Line Business - Wholesale \$23.65 \$25.12 \$1.47 6.225 A3/17 Flat Rate Residence - Retail - No Concession \$10.42 \$13.92 \$3.50 33 59% A3/17 Flat Rate Residence - Wholesale \$8.15 \$10.88 \$2.73 33.50% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.25 \$8.35 \$2.10 33.60% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$	1002
A3/17 Flat Rate Residence - Retail - No Concession \$10.42 \$13.92 \$3.50 33 59% A3/17 Flat Rate Residence - Wholesale \$8.15 \$10.88 \$2.73 33.50% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.25 \$8.35 \$2.10 33.60% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.0	1002
A3/17 Flat Rate Residence - Wholesale A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 100% Concession A3/17 Flat Rate Residence - Retail - 100% Concession A3/17 Flat Rate Single Line Business - Retail A3/17 Flat Rate Single Line Business - Wholesale A3/17 Flat Rate Single Line Business - Wholesale A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Retail - No Concession A3/17 Flat Rate Residence - Wholesale A3/17 Flat Rate Residence - Wholesale A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 40% Concession A3/17 Flat Rate Residence - Retail - 100% Conces	1001
A3/17 Flat Rate Residence - Retail - 40% Concession \$6.25 \$8.35 \$2.10 33.60% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00	1001
RATE GROUP - 9 RATE GROUP - 10 A3/17 Flat Rate Single Line Business - Retail \$29.05 \$30.20 \$1.15 3.96\$ A3/17 Flat Rate Single Line Business - Wholesale \$24 17 \$25.12 \$0.95 3.93\$ A3/17 Flat Rate Residence - Retail - No Concession \$10.66 \$14.18 \$3.50 32.77\$ A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69\$ A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76\$ A3/17 Flat Rate Residence - Retail - 40% Concession \$5.00 \$0.00 \$0.00 N/A RATE GROUP -10 RATE GROUP -11	1001
RATE GROUP -10 A3/17 Flat Rate Single Line Business - Retail \$29.05 \$30.20 \$1.15 3.96\$ A3/17 Flat Rate Single Line Business - Wholesale \$24 17 \$25.12 \$0.95 3.93\$ A3/17 Flat Rate Residence - Retail - No Concession \$10.68 \$14.18 \$3.50 32.77\$ A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69\$ A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76\$ A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 RATE GROUP -11	1001
A3/17 Flat Rate Single Line Business - Retail \$29.05 \$30.20 \$1.15 3.96\$ A3/17 Flat Rate Single Line Business - Wholesale \$24 17 \$25.12 \$0.95 3.93\$ A3/17 Flat Rate Residence - Retail - No Concession \$10.68 \$14.18 \$3.50 32.77\$ A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69\$ A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76\$ A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 RATE GROUP -11	
A3/17 Flat Rate Single Line Business - Retail \$29.05 \$30.20 \$1.15 3.96\$ A3/17 Flat Rate Single Line Business - Wholesale \$24 17 \$25.12 \$0.95 3.93\$ A3/17 Flat Rate Residence - Retail - No Concession \$10.68 \$14.18 \$3.50 32.77\$ A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69\$ A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76\$ A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 RATE GROUP -11	
A3/17 Flat Rate Single Line Business - Wholesale \$24 17 \$25.12 \$0.95 3.93% A3/17 Flat Rate Residence - Retail - No Concession \$10.68 \$14.18 \$3.50 32.77% A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 RATE GROUP -11	1002
A3/17 Flat Rate Residence - Retail - No Concession \$10.68 \$14.18 \$3.50 32.77% A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 SUBTOTAL	1002
A3/17 Flat Rate Residence - Wholesale \$8.35 \$11.08 \$2.73 32.69% A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 SUBTOTAL	1002
A3/17 Flat Rate Residence - Retail - 40% Concession \$6.41 \$8.51 \$2.10 32.76% A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 SUBTOTAL RATE GROUP -11	1001
A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A RATE GROUP -10 RATE GROUP -11	1001
RATE GROUP -10 SUBTOTAL RATE GROUP -11	1001
RATE GROUP -11	1001
A3/17 Flat Rate Single Line Business - Retail \$29.68 \$30 20 \$0.52 1.75%	1002
A3/17 Flat Rate Single Line Business - Wholesale \$24.69 \$25.12 \$0.43 1.74%	1002
A3/17 Flat Rate Residence - Retail - No Concession \$10.83 \$14 33 \$3.50 32.32%	1001
A3/17 Flat Rate Residence - Wholesale \$6.47 \$11.20 \$2.73 32.23%	1001
A3/17 Flat Rate Residence - Retail - 40% Concession \$6.50 \$8 60 \$2.10 32.31%	1001
A3/17 Flat Rate Residence - Retail - 100% Concession \$0.00 \$0.00 \$0.00 N/A	1001
RATE GROUP -11 SUBTOTAL	

State: Florida Basic

Present and Proposed Rates and Revenues LOCAL EXCHANGE

1000

Exhibit SB1 - Revised

Develop Date : 12 mos endingJune 2003 Page : 4 of 13 Run Date : 12/04/03

Tarıff	:								Present	Proposed	Annual	MB
Section			Present	Proposed	Present	Proposed	\$	8	Annual	Annual	Revenue	MB Seq.
Page #		USOC	Demand	Demand	Rate	Rate	<u>Change</u>	Change	Revenue	<u>Revenue</u>	Change	seg.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP ~12											
A3/17	Flat Rate Single Line Business - Retail				\$30 20	\$30.20	\$0.00	0.00%				1002
A3/17	Flat Rate Single Line Business - Wholes				\$25.12	\$25.12	\$0.00	0.00%				1002
A3/17	Flat Rate Residence - Retail - No Conce	ession			\$11.04	\$14.54	\$3.50	31.70%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.63	\$11.37	\$2.74	31.75%				1001
A3/17	Flat Rate Residence - Retail - 40% Cond				\$6.62	\$8.72	\$2.10	31.72%	,			1001
A3/17	Flat Rate Residence - Retail - 100% Cor	cession			\$0 00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -12						SUBTOTAL					
	RATE GROUP X2								,			
A3/43	Flat Rate Single Line Business - Retail				\$30.93	\$30.20	(-0.73)	-2.36%				1002
A3/43	Flat Rate Single Line Business - Wholes	ale			\$25.73	\$25.12	(30.61)	-2.37%				1002
A3/43	Flat Rate Residence - Retail - No Conce	ssion			\$11.41	\$14.91	\$3.50	30.67%			•	1001
A3/43	Flat Rate Residence - Wholesale				\$8.92	\$11.66	\$2.74	30.72%				1001
A3/43	Flat Rate Residence - Retail - 40% Cond	ession			\$6.85	\$8.95	\$2 10	30.66%				1001
A3/43	Flat Rate Residence - Retail - 100% Cor	cession			\$0.00	\$0.00	\$0.00	N/A		•		1001
	RATE GROUP X2						SUBTOTAL					
	RATE GROUP X1											
A3/43	Flat Rate Single Line Business - Retail				202.06	200 00						
A3/43 A3/43					\$23.86	\$28 00	\$4.14	17.35%				1002
A3/43 A3/43	Flat Rate Single Line Business - Wholes Flat Rate Residence - Retail - No Conce				\$19.85 \$8.83	\$23.29	\$3.44	17.33%				1002
A3/43	Flat Rate Residence - Retail - No Conce Flat Rate Residence - Wholesale	ssion			\$8.83 \$6.90	\$12.33	\$3.50	39.64%				1001
A3/43	Flat Rate Residence - Wholesale Flat Rate Residence - Retail - 40% Cond				\$5.30	\$9.64 \$7.40	\$2.74	39.71%				1001
A3/43 A3/43	Flat Rate Residence - Retail - 40% Conc				\$0.00	\$0.00	\$2.10 \$0.00	39.62%				1001
A3/43	RATE GROUP X1	cession			\$0.00	\$0.00	SUBTOTAL	N/A				1001
	MIE GROOF XI						SUBTUTAL					
	RATE GROUP X3											
A3/43	Flat Rate Single Line Business - Retail				\$32.31	\$30 20	(52.11)	-6.53%				1002
A3/43	Flat Rate Single Line Business - Wholes				\$26.88	\$25.12	(\$1.75)	-6.55%				1002
A3/43	Flat Rate Residence - Retail - No Conce	ssion			\$11.86	\$15.36	\$3.50	29.51%				1001
A3/43	Flat Rate Residence - Wholesale				\$9.27	\$12.01	\$2.74	29.56%		•		1001

Develop Date · 12 mos endingJune 2003 Page : 5 of 13 State: Florida Basic Present and Proposed Rates and Revenues LOCAL EXCHANGE

12/04/03 Exhibit SB1 - Revised Run Date :

RECURRING RATES

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Tariff Section Page # (1)	/ Service	Present <u>Demand</u> (4)	Proposed <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed Rate (7)	\$ <u>Change</u> (8)	% <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg. (13)
	-1			07.10	** **	40.10	00 400				1001
A3/43	Flat Rate Residence - Retail - 40% Concession			\$7.12	\$9.22	\$2.10	29.49%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X3					SUBTOTAL					
	RATE GROUP X4										
A3/43	Flat Rate Single Line Business - Retail			\$29.68	\$30.20	\$0.52	1.75%				1002
A3/43	Flat Rate Single Line Business - Wholesale			\$24.69	\$25.12	\$0.43	1.74%	•			1002
A3/43	Flat Rate Residence - Retail - No Concession			\$10.83	\$14.33	\$3.50	32.323				1001
A3/43	Flat Rate Residence - Wholesale			\$2.47	\$11.20	\$2.73	32 23%				1001
	Flat Rate Residence - Wholesale Flat Rate Residence - Retail - 40% Concession			\$6.50	\$8.60	\$2.10	32.31%				1001
A3/43											
A3/43	Flat Rate Residence - Retail - 100% Concession			\$0 00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X4					SUBTOTAL					
	TOTAL							\$339,202,810	\$448,123,067	\$108,920,257	

Basic Present and Proposed Rates and Revenues Page: 6 of 13 Exhibit SB1 - Revised LOCAL EXCHANGE Run Date : 12/04/03 TOTAL REVENUES Present Proposed Annual Annual Annual Revenue <u>Revenue</u> <u>Revenue</u> <u>Change</u> (1) (2) (3) SUB-TOTALS Recurring \$339,202,810 \$448,123,067 \$108,920,257 Non-recurring \$0 \$0

SECTION

TOTALS

Develop Date : 12 mos endingJune 2003

\$339,202,810 \$448,123,067 \$108,920,257

1. . .

State: Florida

State: Florida		Develop Date	: 12 mos enc	dingJune 2003
Basic Exhibit SB1 - Revised	Present and Proposed Rates and Revenues LOCAL EXCHANGE	Page : Run Date :	7 of 13	12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

M B Seament (1)	Service <u>Description</u> (2)	Present Annual <u>Revenue</u> (3)	Proposed Annual <u>Revenue</u> (4)	Annual Revenue <u>Change</u> (5)	
1001	FLAT RATE RESIDENTIAL SERVICE FLAT RATE. SINGLE LINE BUSINESS SERVICE	\$315,867,346 \$23,335,464	\$423,630,628 \$24,492,439	\$107,763,283 \$1,156,975	

State: Florida

Basic

Present and Proposed Rates and Revenues

Exhibit SB1 - Revised

Develop Date: 12 mos endingJune 2003

Page . 8 of 13

Exhibit SB1 - Revised

Run Date: 12/04/03

							RECURRING RA	TES				
Tariff Section/ <u>Page #</u> (1)	Service <u>Description</u> (2)	<u>usoc</u> (3)	Present <u>Demand</u> (4)	Proposed <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed <u>Rate</u> (7)	\$ <u>Change</u> (8)	^{કૃ} <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg.
A3/42 A3/42 A3/42	A3.7.3 EXTENDED CALLING RESIDENTIAL - PER MSG BUSINESS - INITIAL MINUTE BUSINESS - ADDITIONAL MINUT A3.7.3 EXTENDED CALLING	re			\$0.25 \$0.10 \$0.06	\$0.25 \$0 10 \$0.06	\$0.00 \$0.00 \$0.00 SUBTOTAL	0.00% 0.00% 0.00%				1007 1008 1008
A3/91 A3/91	A3.8 50 LOCAL CALLING PI USAGE - CHIP, GRACEVILLE, VER USAGE - ALL OTHER A3 8.50 LOCAL CALLING PI	RNON			\$0.20 \$0.25	\$0.20 \$0.25	\$0.00 \$0.00 SUBTOTAL	0.00% 0.00%	1			1010 1010
		TOTAL							\$56,269,410	\$56,269,410	\$0	

State: Florida

Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos endingJune 2003 Page : 9 of 13

Run Date :

12/04/03

TOTAL REVENUES

	Present Annual <u>Revenue</u> (1)	Proposed Annual Revenue (2)	Annual Revenue <u>Change</u> (3)
	1		
SUB-TOTALS	,		
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	. \$0
		•	
SECTION			
TOTALS	\$56,269,410	\$56,269,410	\$0

State: Florida Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE Basic

Exhibit SB1 - Revised

Develop Date : 12 mos endingJune 2003 Page : 10 of 13

Run Date :

12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

		Present	Proposed	Annual
мв	Service	Annual	Annual	Revenue
Segment	Description	<u>Revenue</u>	<u>Revenue</u>	<u>Change</u>
(1)	(2)	(3)	(4)	(5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

State · Florida

Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A004 SERVICE CHARGES

Develop Date : 12 mos endingJune 2003 Page: 11 of 13

Run Date :

12/04/03

NON-RECURRING RATES

Tariff Section/ <u>Page #</u> (1)	Service <u>Description</u> (2)	<u>USOC</u> (3)	Present Annual <u>Demand</u> (4)	Proposed Annual <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed Rate (7)	\$ <u>Change</u> (8)	કુ <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg.
	A4.3.1 LINE CONNEC	CTION CHARGE										
A4/6	RES FLAT - 1ST LINE				\$40 88	\$46.69	\$5.81	14.21%				1006
A4/6	RES FLAT - ADDL LINE				\$12.05	\$14 00	\$1.95	16.18%				1006
A4/6	BUS SINGLE LINE FLAT-1	LST			\$56 24	\$65 00	\$8.76	15.58%				1006
	A4.3.1 LINE CONNEC	CTION CHARGE					SUBTOTAL					
	A4.3.1 LINE CHANGE	E CHARGE							4			
A4/6	RES FLAT - 1ST LINE				\$23.50	\$28.55	\$5.05	21.49%				1006
A4/6	RES FLAT - ADDL LINE				\$11.00	\$14.95	\$3.95	35.91%				1006
A4/6	BUS SINGLE LINE FLAT-1	ST			\$38.16	\$43.95	\$5.79	15 17%	,			1006
	A4.3.1 LINE CHANGE	E CHARGE					SUBTOTAL					
		SERVICE CHARGE										
A4/6	RES FLAT - PER CUST F	_			\$10.00	\$10.00	\$0.00	0.00%				1006
A4/6	BUS SINGL LN FL CUST F				\$19.00	\$19.00	\$0.00	0.00%				1006
	A4.3.1 SECONDARY S	SERVICE CHARGE					SUBTOTAL			•		
	A4.3.1 PREMISES WO											
A4/6	RES FLAT - 1ST 15 MIN				\$25.00	\$25.00	\$0.00	0.00%				1006
A4/6	RES FLAT - ADDL 15 MI				\$9.00	\$9.00	\$0.00	0.00%				1006
A4/6	BUS SGL LN FL-1ST 15 N				\$28.00	\$28.00	\$0.00	0.00%				1006
A4/6	BUS SGL LN FL-ADL 15 N				\$9.00	\$9.00	\$0.00	0.00%				1006
	A4.3.1 PREMISES WO	ORK CHARGE					SUBTOTAL					
		TOTAL							\$97,538,599	\$113,833,379	516,294,780	

State: Florida

Basic Present and Proposed Rates and Revenues

Exhibit SB1 - Revised A004 SERVICE CHARGES

Develop Date : 12 mos endingJune 2003 Page : 12 of 13

Run Date :

12/04/03

TOTAL REVENUES

	Present Annual Revenue	Proposed Annual Revenue	Annual Revenue <u>Change</u>
	(1)	(2)	(3)
	ı		
SUB-TOTALS			
Recurring	\$0	\$0	\$0
Non-recurring	\$97,538,599	\$113,833,379	\$16,294,780
		•	
SECTION			
TOTALS	\$97,538,599	\$113,833,379	\$16,294,780

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State: Florida Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A004 SERVICE CHARGES

Develop Date 12 mos endingJune 2003 Page: 13 of 13

Run Date .

1. .

12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

мв	Service	Present Annual	Proposed Annual	Annual Revenue	
Segment (1)	Description (2)	Revenue (3)	Revenue (4)	<u>Change</u> (5)	
1006	CHARGES FOR CONNECTING OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT	\$97,538,599	\$113,833,379	\$16,294,780	

State: Florida Basic

Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003 Page : 1 of 13 Run Date : 12/04/03

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RECURRING RATES

Tariff Section Page # (1)		<u>USOC</u> (3)	Present <u>Demand</u> (4)	Proposed <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed <u>Rate</u> (7)	\$ <u>Change</u> (8)	[§] <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg. (13)
A3/17 A3/17 A3/17 A3/17 A3/17	RATE GROUP - 1 Flat Rate Single Line Business - Retail Flat Rate Single Line Business - Whole Flat Rate Residence - Retail - No Concilat Rate Residence - Wholesale Flat Rate Residence - Retail - 100% Co	esale ession			\$20.55 \$17.10 \$7.57 \$5.92 \$0.00	\$25.00 \$20.80 \$11.43 \$8.93 \$0.00	\$4.45 \$3.70 \$3.86 \$3.01 \$0.00 SUBTOTAL	21.65% 21.64% 50.99% 50.84% N/A				1002 1002 1001 1001 1001
A3/17 A3/17 A3/17 A3/17 A3/17 A3/17	RATE GROUP - 2 Flat Rate Single Line Business - Retai Flat Rate Single Line Business - Whole Flat Rate Residence - Retail - No Cond Flat Rate Residence - Wholesale Flat Rate Residence - Retail - 40% Con Flat Rate Residence - Retail - 100% Con RATE GROUP - 2	esale cession icession			\$21.58 \$17.95 \$7.98 \$6.24 \$4.79 \$0.00	\$25.00 \$20.80 \$11.84 \$9.26 \$7.10 \$0.00	\$3.42 \$2.85 \$3.86 \$3.02 \$2.31 \$0.00 SUBTOTAL	15.85% 15.88% 48.37% 48.40% 48.23% N/A	ı	•		1002 1002 1001 1001 1001 1001
A3/17 A3/17 A3/17 A3/17 A3/17 A3/17	RATE GROUP - 3 Flat Rate Single Line Business - Retail Flat Rate Single Line Business - Whole Flat Rate Residence - Retail - No Conc Flat Rate Residence - Wholesale Flat Rate Residence - Retail - 40% Cor Flat Rate Residence - Retail - 100% Co RATE GROUP - 3	esale cession icession			\$22.72 \$18.90 \$8.39 \$6.36 \$5.03 \$0.00	\$25.00 \$20.80 \$12.25 \$9.58 \$7.35 \$0.00	\$2.28 \$1.90 \$3.86 \$3.02 \$2.32 \$0.00 SUBTOTAL	10.04% 10.05% 46.01% 46.04% 46.12% N/A				1002 1002 1001 1001 1001 1001
A3/17 A3/17 A3/17 A3/17 A3/17 A3/17	RATE GROUP - 4 Flat Rate Single Line Business - Retail Flat Rate Single Line Business - Whole Flat Rate Residence - Retail - No Conc Flat Rate Residence - Wholesale Flat Rate Residence - Retail - 40% Cor Flat Rate Residence - Retail - 100% Co RATE GROUP - 4	esale cession ncession			\$23.76 \$19.77 \$8.71 \$6.81 \$5.23 \$0.00	\$28.00 \$23.29 \$12.57 \$9.83 \$7.54 \$0.00	\$4.24 \$3.52 \$3.86 \$3.02 \$2.31 \$0.00 SUBTOTAL	17.85% 17.80% 44.32% 44.35% 44.17% N/A		•		1002 1002 1001 1001 1001 1001

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

State: Florida

Basic

Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003 Page : 2 of 13

Run Date :

. . . .

12/04/03

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Tarıf	Ē								Present	Proposed	Annual	МВ
Section	n/ Service		Present	Proposed	Present	Proposed	ş	Fe Fe	Annual	Annual	Revenue	Seg.
Page	<u>Description</u>	<u>USOC</u>	Demand	Demand	<u>Rate</u>	Rate	Change	Change	Revenue	Revenue	Change	ocy.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 5											
A3/17	Flat Rate Single Line Business - R	etaıl			\$24.75	\$28.00	\$3.25	13.13%				1002
A3/17	Flat Rate Single Line Business - W	holesale			\$20.59	\$23.29	\$2.70	13.11%				1002
A3/17	Flat Rate Residence - Retail - No	Concession			\$9.12	\$12.98	\$3.86	42.32%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.13	\$10.15	\$3.02	42.36%				1001
A3/17	Flat Rate Residence - Retail - 40%	Concession			\$5.47	\$7.79	\$2.32	42.41%				1001
A3/17	Flat Rate Residence - Retail - 100	% Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 5						SUBTOTAL					
	RATE GROUP - 6								1			
A3/17	Flat Rate Single Line Business - Re	etail			\$25.84	\$28.00	\$2.16	8.36%				1002
A3/17	Flat Rate Single Line Business - Wi				\$21.50	\$23.29	\$1.79	8.33%				1002
A3/17	Flat Rate Residence - Retail - No (\$9.49	\$13.35	\$3.86	40.67%				1001
A3/17	Flat Rate Residence - Wholesale				\$7.42	\$10.44	\$3.02	40.70%				1001
A3/17	Flat Rate Residence - Retail - 40%	Concession			\$5.69	\$8.01	\$2 32	40.77%				1001
A3/17	Flat Rate Residence - Retail - 100	& Concession			\$0.00	\$0 00	\$0.00	N/A				1001
	RATE GROUP - 6						SUBTOTAL					1001
	RATE GROUP - 7											
A3/17	Flat Rate Single Line Business - Re	eta:1			\$26.72	\$30.20	\$3.48	13.02%				1002
A3/17	Flat Rate Single Line Business - Wh				\$22.23	\$25.12	\$2.89	13.02%				1002
A3/17	Flat Rate Residence - Retail - No (\$9.85	\$13.71	\$3.86	39.19%				1002
A3/17	Flat Rate Residence - Wholesale	301100001011			\$7.70	\$10.72	\$3.02	39.22%				1001
A3/17	Flat Rate Residence - Retail - 40%	Concession			\$5.91	\$8.23	\$2.32	39.26%				1001
A3/17	Flat Rate Residence - Retail - 100				\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 7				70.00	¥0.00	SUBTOTAL	11/11				1001
	RATE GROUP - 8											
A3/17	Flat Rate Single Line Business - Re	n+ n n 1			627 (1	620.20	22.22	2 222				
A3/17 A3/17	Flat Rate Single Line Business - Re Flat Rate Single Line Business - Wh				\$27.61	\$30.20	\$2.59	9.38%				1002
A3/17	Flat Rate Single Line Business - Wi Flat Rate Residence - Retail - No (\$22.97	\$25.12	\$2.15	9.36%				1002
M3/1/	rial male Residence - Retall - No (Luncession			\$10.16	\$14.02	\$3 86	37.99%		1		1001

State: Florida Present and Proposed Rates and Revenues LOCAL EXCHANGE Basic

Exhibit SB2 - Revised

Develop Date : 12 mos endingJune 2003 Page : 3 of 13

Run Date :

12/04/03

Tariff Section <u>Page #</u> (1)		<u>usoc</u> (3)	Present <u>Demand</u> (4)	Proposed <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed Rate (7)	\$ <u>Change</u> (8)	% <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg.
							62.00	20.040				1001
A3/17	Flat Rate Residence - Wholesale Flat Rate Residence - Retail - 40% Cor				\$7.94 \$6.10	\$10.96 \$8.41	\$3.02 \$2.31	38.04% 37.87%				1001 1001
A3/17	Flat Rate Residence - Retail - 40% Cor				\$0.00	\$0.00	\$0.00	N/A				1001
A3/17	RATE GROUP - 8	oncession			\$0.00	\$0.00	SUBTOTAL	N/ A				1001
	RATE GROUP - 9								,			
A3/17	Flat Rate Single Line Business - Retain	ıl			\$28.43	\$30.20	\$1.77	6.23%				1002
A3/17	Flat Rate Single Line Business - Whole	esale			\$23.65	\$25.12	\$1.47	6.22%				1002
A3/17	Flat Rate Residence - Retail - No Cond	ession			\$10.42	\$14.28	\$3.86	37.04%	,			1001
A3/17	Flat Rate Residence - Wholesale				\$8.15	\$11.16	\$3.01	36.93%				1001
A3/17	Flat Rate Residence - Retail - 40% Cor				\$6.25	\$8.57	\$2.32	37.12%				1001
A3/17	Flat Rate Residence - Retail - 100% Co	ncession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP - 9						SUBTOTAL					
	RATE GROUP -10											
A3/17	Flat Rate Single Line Business - Retai				\$29.05	\$30.20	\$1.15	3.96%				1002
A3/17	Flat Rate Single Line Business - Whole				\$24.17	\$25.12	\$0.95	3.93%				1002
A3/17	Flat Rate Residence - Retail - No Cond	cession			\$10.68	\$14 54	\$3.86	36.14%				1001 1001
A3/17	Flat Rate Residence - Wholesale				\$8.35	\$11.37	\$3.02	36.17% 36.04%				
A3/17	Flat Rate Residence - Retail - 40% Cor				\$6.41	\$8 72	\$2.31 \$0.00	36.048 N/A				1001 1001
A3/17	Flat Rate Residence - Retail - 100% Co	ncession			\$0.00	\$0.00	SUBTOTAL	N/A				1001
	RATE GROUP -10						SOBIOTAL					
	RATE GROUP -11											
A3/17	Flat Rate Single Line Business - Retai	.1			\$29.68	\$30.20	\$0.52	1.75%				1002
A3/17	Flat Rate Single Line Business - Whole	esale			\$24.69	\$25,12	\$0.43	1.74%				1002
A3/17	Flat Rate Residence - Retail - No Cond	cession			\$10.83	\$14.69	\$3.86	35.64%				1001
A3/17	Flat Rate Residence - Wholesale				\$8.47	\$11.48	\$3.01	35.54%				1001
A3/17	Flat Rate Residence - Retail - 40% Cor				\$6.50	\$8.81	\$2.31	35.54%				1001
A3/17	Flat Rate Residence - Retail - 100% Co	oncession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -11						SUBTOTAL					

State: Florida Basic Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003

Page: 4 of 13 Run Date:

12/04/03

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Tarıfi	f									Present	Proposed	Annua l	MB
Section	n/ Service		Pres	ent P	roposed	Present	Proposed	\$	%	Annual	Annual	Revenue	Seg.
Page i		on US			Demand	<u>Rate</u>	<u>Rate</u>	<u>Change</u>	<u>Change</u>	<u>Revenue</u>	Revenue	<u>Change</u>	
(1)	(2)	(3	.) (-	1)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP -12												
A3/17	Flat Rate Single Line B	Business - Retail				\$30.20	\$30.20	\$0.00	0.00%				1002
A3/17	Flat Rate Single Line B	Business - Wholesale				\$25.12	\$25.12	\$0.00	0.00%				1002
A3/17	Flat Rate Residence - F	Retail - No Concessio	on			\$11.04	\$14.90	\$3.86	34.96%				1001
A3/17	Flat Rate Residence - W	Nholesale				\$8.63	\$11.65	\$3.02	34.99%				1001
A3/17	Flat Rate Residence - R	Retail - 40% Concess:	.on			\$6.62	\$8.94	\$2.32	35.05%				1001
A3/17	Flat Rate Residence - R	Retail - 100% Conces	ion			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP -12							SUBTOTAL					
	RATE GROUP X2									,			
A3/43	Flat Rate Single Line B	Business - Retail				\$30.93	\$30.20	(*(.73)	-2.36%				1002
A3/43	Flat Rate Single Line B	Business - Wholesale				\$25.73	\$25.12	(30.61)	-2.37%				1002
A3/43	Flat Rate Residence - R	Retail - No Concessi	n			\$11.41	\$15.27	\$3.86	33.83%			,	1001
A3/43	Flat Rate Residence - W					\$8.92	\$11.94	\$3 02	33.86₹				1001
A3/43	Flat Rate Residence - R					\$6.85	\$9.16	\$2.31	33.72%		4		1001
A3/43	Flat Rate Residence - R	Retail - 100% Conces:	sion			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X2							SUBTOTAL					
	RATE GROUP X1												
A3/43	Flat Rate Single Line B	Business - Retail				\$23.86	\$28.00	\$4.14	17.35%				1002
A3/43	Flat Rate Single Line B					\$19.85	\$23.29	\$3.44	17.33%				1002
A3/43	Flat Rate Residence - R	ketail - No Concessio	n			\$8.83	\$12.69	\$3.86	43.71%				1001
A3/43	Flat Rate Residence - W	Mholesale				\$6.90	\$9.92	\$3.02	43.77%				1001
A3/43	Flat Rate Residence - R	Retail - 40% Concess:	.on			\$5.30	\$7.61	\$2.31	43.58%				1001
A3/43	Flat Rate Residence - R	Retail - 100% Concess	sion			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X1							SUBTOTAL					
	RATE GROUP X3												
A3/43	Flat Rate Single Line B					\$32.31	\$30.20	(521)	-6.53%				1002
A3/43	Flat Rate Single Line B	Business - Wholesale				\$26.88	\$25.12	(\$] 76)	-6.55%				1002
A3/43	Flat Rate Residence - R	Retail - No Concessio	n			\$11.86	\$15.72	\$3.86	32.55%				1001
A3/43	Flat Rate Residence - W	Mholesale				\$9.27	\$12.29	\$3.02	32.58%		·		1001

Develop Date : 12 mos endingJune 2003 Page : 5 of 13 State: Florida Present and Proposed Rates and Revenues LOCAL EXCHANGE Basic

Run Date : 12/04/03 Exhibit SB2 - Revised

						RECURRING RA	ATES				
Tarıff Section <u>Page #</u> (1)	/ Service	Present <u>Demand</u> (4)	Proposed <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed <u>Rate</u> (7)	\$ <u>Change</u> (8)	₹ <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg.
A3/43	Flat Rate Residence - Retail - 40% Concession			\$7.12	\$9.43	\$2.31	32.44%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X3					SUBTOTAL					
	RATE GROUP X4										
A3/43	Flat Rate Single Line Business - Retail			\$29.68	\$30.20	\$0.52	1.75%				1002
A3/43	Flat Rate Single Line Business - Wholesale			\$24.69	\$25.12	\$0.43	1.74%	•			1002
A3/43	Flat Rate Residence - Retail - No Concession			\$10.83	\$14.69	\$3.86	35.64%				1001
A3/43	Flat Rate Residence - Wholesale			\$8.47	\$11 48	\$3.01	35.54%	1			1001
A3/43	Flat Rate Residence - Retail - 40% Concession			\$6.50	\$8.81	\$2.31	35.54%				1001
A3/43	Flat Rate Residence - Retail - 100% Concession			\$0.00	\$0.00	\$0.00	N/A				1001
	RATE GROUP X4					SUBTOTAL					
	TOTAL							\$339,202,810	\$459,208,324	\$120,005,515	

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State: Florida
Basic
Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003

Page: 6 of 13 Run Date:

12/04/03

TOTAL REVENUES

	Present Annual <u>Revenue</u> (1)	Proposed Annual <u>Revenue</u> (2)	Annual Revenue <u>Change</u> (3)	
SUB-TOTALS	,			
Recurring Non-recurring	\$339,202,810 \$0	\$459,208,324 \$0	\$120,005,515 \$0	
SECTION	****			
TOTALS	\$339,202,810	\$459,208,324	\$120.005.515	

· Comment

State: Florida

Basic Present and Proposed Rates and Revenues Page: 7 of 13

Exhibit SB2 - Revised LOCAL EXCHANGE Run Date: 12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

1.00

M B <u>Segment</u> (1)	Service Description (2)	Present Annual <u>Revenue</u> (3)	Proposed Annual <u>Revenue</u> (4)	Annual Revenue <u>Change</u> (5)
1001	FLAT RATE RESIDENTIAL SERVICE	\$315,867,346	\$434,715,886	\$118,848,540
1002	FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$23,335,464	\$24,492,439	\$1,156,975

State: Florida Develop Date 12 mos endingJune 2003 Basic Present and Proposed Rates and Revenues Page : 8 of 13 Exhibit SB2 - Revised A003 BASIC LOCAL EXCHANGE SERVICE 12/04/03 Run Date :

RECURRING RATES Tarıff Present Proposed Annual MB Section/ Service Present Proposed Present Proposed \$ Annual Annual Revenue Seg. USOC Demand <u>Change</u> Page # Description <u>Demand</u> Rate <u>Rate</u> <u>Change</u> Revenue <u>Revenue</u> Change (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) A3.7.3 EXTENDED CALLING SERVICE A3/42 \$0.25 \$0.25 \$0.00 0.00% 1007 RESIDENTIAL - PER MSG A3/42 BUSINESS - INITIAL MINUTE \$0.10 \$0.10 \$0.00 0.00% 1008 \$0.00 A3/42 BUSINESS - ADDITIONAL MINUTE \$0.06 \$0.06 0.00% 1008 EXTENDED CALLING SERVICE A3.7.3 SUBTOTAL

USAGE - CHIP, GRACEVILLE, VERNON \$0.20 \$0.20 \$0.00 0.00% 1010 \$0.25 \$0.25 \$0.00 0.00% 1010 A3.8.50 LOCAL CALLING PLUS SUBTOTAL \$56,269,410 TOTAL \$56,269,410 \$0

1000

A3 8.50 LOCAL CALLING PLUS

USAGE - ALL OTHER

A3/91

A3/91

State: Florida Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE Basic Exhibit SB2 - Revised

Develop Date : 12 mos endingJune 2003
Page : 9 of 13
Run Date : 12/04/03

TOTAL	DEVENUES
IUIAL	REVENUES

	Present Annual <u>Revenue</u> (1)	Proposed Annual <u>Revenue</u> (2)	Annual Revenue <u>Change</u> (3)
	,		
SUB-TOTALS			
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	. \$0
		•	
OTOM TON			
SECTION TOTALS	\$56,269,410	\$56,269,410	\$0
TOTALS	200,269,410	900,209,410	ŞU

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State: Florida

Basic Present and Proposed Rates and Revenues Page: 10 of 13

Exhibit SB2 - Revised A003 BASIC LOCAL EXCHANGE SERVICE Run Date: 12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

1. . .

M B Segment (1)	Service <u>Description</u> (2)	Present Annual <u>Revenue</u> (3)	Proposed Annual <u>Revenue</u> (4)	Annual Revenue <u>Change</u> (5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

State: Florida Develop Date : 12 mos endingJune 2003
Page : 11 of 13 Basic Present and Proposed Rates and Revenues A004 SERVICE CHARGES

Run Date :

12/04/03

NON-RECURRING RATES

					NON-RECURRING RATES							
Tarıff Section/ <u>Page #</u> (1)	Service <u>Description</u> (2)	USOC (3)	Present Annual <u>Demand</u> (4)	Proposed Annual <u>Demand</u> (5)	Present <u>Rate</u> (6)	Proposed <u>Rate</u> (7)	\$ <u>Change</u> (8)	% <u>Change</u> (9)	Present Annual <u>Revenue</u> (10)	Proposed Annual <u>Revenue</u> (11)	Annual Revenue <u>Change</u> (12)	MB Seg. (13)
	A4.3.1 LINE CONNECTION	CHARGE										
A4/6	RES FLAT - 1ST LINE				\$40.88	\$46.69	\$5.81	14.21%				1006
A4/6	RES FLAT - ADDL LINE				\$12.05	\$14.00	\$1.95	16.18%				1006
A4/6	BUS SINGLE LINE FLAT-1ST				\$56.24	\$65.00	\$8.76	15.58%				1006
	A4.3.1 LINE CONNECTION	CHARGE					SUBTOTAL					
	A4.3.1 LINE CHANGE CHA	RGE										
A4/6	RES FLAT - 1ST LINE				\$23 50	\$28.55	\$5.05	21,49%	,			1006
A4/6	RES FLAT - ADDL LINE				\$11.00	\$14.95	\$3.95	35.91%				1006
A4/6	BUS SINGLE LINE FLAT-1ST				\$38.16	\$43.95	\$5.79	15.17%	1			1006
	A4.3.1 LINE CHANGE CHA	RGE					SUBTOTAL					
	A4.3.1 SECONDARY SERVI	CE CHARGE										
A4/6	RES FLAT - PER CUST REQ				\$10.00	\$10.00	\$0.00	0.00%			· ·	1006
A4/6	BUS SINGL LN FL CUST REQ				\$19.00	\$19.00	\$0.00	0.00%				1006
	A4.3.1 SECONDARY SERVI	CE CHARGE					SUBTOTAL			•		
	A4.3.1 PREMISES WORK C	HARGE										
A4/6	RES FLAT - 1ST 15 MIN				\$25.00	\$25.00	\$0.00	0 00%				1006
A4/6	RES FLAT - ADDL 15 MIN				\$9.00	\$9.00	\$0.00	0.00%				1006
A4/6	BUS SGL LN FL-1ST 15 MIN				\$28.00	\$28.00	\$0.00	0.00%				1006
A4/6	BUS SGL LN FL-ADL 15 MIN				\$9.00	\$9.00	\$0.00	0.00%				1006
	A4.3.1 PREMISES WORK C	HARGE					SUBTOTAL					
		TOTAL							\$97,538,599	\$113,833,379	\$16,294,780	

Exhibit SB2 - Revised

State: Florida

Basic

Exhibit SB2 - Revised

Present and Proposed Rates and Revenues A004 SERVICE CHARGES

Develop Date : 12 mos endingJune 2003 Page : 12 of 13

Run Date :

12/04/03

TOTAL REVENUES					
	TIEC	ZENTI	DET	TATE	TO

	Present Annual <u>Revenue</u> (1)	Proposed Annual <u>Revenue</u> (2)	Annual Revenue <u>Change</u> (3)	
SUB-TOTALS Recurring Non-recurring	\$0 \$97,538,599	\$0 \$113,833,379	\$0 \$16,294,780	
SECTION TOTALS	\$97,538,599	, \$113,833,379	\$16,294,780	

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State: Florida

Basic

Exhibit SB2 - Revised

Develop Date: 12 mos endingJune 2003

Present and Proposed Rates and Revenues

Page: 13 of 13

Run Date: 12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

1.

Present Proposed Annual ΜВ Service Annual Annual Revenue <u>Segment</u> Description Revenue Revenue <u>Change</u> (1) (2) (3) (4) (5) CHARGES FOR CONNECTING OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT 1006 \$97,538,599 \$113,833,379 \$16,294,780