

ORIGINAL

Water Management Services, Inc.

3848 Killearn Court
Tallahassee, Florida 32309
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COMMISSION
CLERK

July 1, 2004

Ms. Blanca S. Bayo'
Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Bayo':

Enclosed are reports for May 2004 filed pursuant to Commission Order Nos. 00-2227-PAA-WU and 03-1005-PAA-WU.

Sincerely,

Sandra M. Chase
Sandra M. Chase

Enclosures

- CMP _____
- COM _____
- CTR _____
- ECR _____
- GCL _____
- OPC _____
- MMS _____
- RCA _____
- SCR _____
- SEC 1
- OTH _____

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FPSC-COMMISSION CLERK

WATER MANAGEMENT SERVICE BILLING SUMMARY

9-709 51370

MBR

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE		
		COMM	COMM	COMP	COMP	COMP	COMP	RES	RES	RES	RES	RES	RES	NO CHG	TOTAL	GRAND
ROUTE 3	1,250,500	38	6	1	2	1		71	3							
ROUTE 4	2,297,500															
ROUTE 5	2,070,600	3														
ROUTE 6	1,827,800	2	1	4			2	171	1					6	187	1 188
ROUTE 7	656,700	1						98		2					101	0 101
ROUTE 8	1,011,600			1				34						1	36	0 36
ROUTE 9	0							33	1						34	60 94
	15,539,660	48	8	7	2	1	2	1647	33	3	1	0	0	12	1764	94 1858
CURRENT BILLING																
RATE----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00		
BILLING---BFC	\$67,228.50	1,586.88	661.28	1,851.64	1058.06	826.50	3,306.00	54,449.82	2,727.78	496.02	264.52	0.00	0.00	0.00		
RATE-1000/GAL	\$3.13															
# OF GALLONS	15,539,660	647,500	131,400	290,100	46,400	20,000	8,000	13045960	463,700	308,400	28,100			550100		
BILLING---USE	\$48,639.15	2026.68	411.28	908.01	145.23	62.60	25.04	40,833.86	1451.38	965.29	87.95	0.00	0.00	1721.81		
TOTAL	115,867.65	3,613.56	1,072.56	2,759.65	1203.29	889.10	3,331.04	95283.68	4,179.16	1,461.31	352.47	0.00	0.00	1,721.81		
OLD																
RATE----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00		
BILLING---BFC	\$47,004.47	1,116.48	465.20	1,302.63	744.36	522.52	2,090.06	38,309.22	1,918.95	348.96	186.09	0.00	0.00	0.00		
RATE-1000/GAL	\$2.20															
# OF GALLONS	15,539,660	647,500	131,400	290,100	46,400	20,000	8,000	13045960	463,700	308,400	28,100	0	0	550100		
BILLING---USE	\$34,187.25	1424.50	289.08	638.22	102.08	44.00	17.60	28,701.11	1020.14	678.48	61.82	0.00	0.00	1210.22		
TOTAL	\$81,191.72	2,540.98	754.28	1,940.85	846.44	566.52	2,107.66	67,010.33	2,939.09	1,027.44	247.91	0.00	0.00	1,210.22		
OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00		
BILLING---BFC	\$42,500.26	1,003.20	418.00	1,170.40	668.80	522.52	2,090.06	34,422.30	1,724.25	313.53	167.20	0.00	0.00	0.00		
RATE-1000/GAL	\$1.98															
# OF GALLONS	15,539,660	647,500	131,400	290,100	46,400	20,000	8,000	13045960	463,700	308,400	28,100	0	0	550100		
BILLING---USE	\$30,768.53	1282.05	260.17	574.40	91.87	39.60	15.84	25,831.00	918.13	610.63	55.64	0.00	0.00	1089.20		
TOTAL	\$73,268.79	2,285.25	678.17	1,744.80	760.67	562.12	2,105.90	60,253.30	2,642.38	924.16	222.84	0.00	0.00	1,089.20		

**WATER MANAGEMENT SERVICE
BILLING SUMMARY
APRIL 2004**

		5/8"	1"	2"	3"	4"	6"	5/8"	1"	1.5"	2"	3"	4"	SM SIDE			
	GALLONS	COMM G1	COMM G2	COMP C2	COMP C3	COMP C4	COMP C6	RES R1	RES R2	RES R3	RES R4	RES R5	RES R8	NO CHG X1	TOTAL READS	I/A	GRAND TOTAL
ROUTE 1	6,023,300	2	1	1				474	22		1			1	502	18	520
ROUTE 2	1,951,300	2						313							315	8	323
ROUTE 3	1,678,300	38	6	1	2	1		71	3					4	126	5	131
ROUTE 4	2,215,800							203	2	1					206	1	207
ROUTE 5	2,668,300	3						242	4						249	1	250
ROUTE 6	3,088,000	2	1	4			2	171	1					6	187	1	188
ROUTE 7	826,300	1						98		2					101	0	101
ROUTE 8	1,288,300			1				34						1	36	0	36
ROUTE 9	0							37							37	60	97
	19,739,600	48	8	7	2	1	2	1643	32	3	1	0	0	12	1759	94	1853
=====																	
	CURRENT																
	BILLING																
RATE----BFC		33.06	82.66	264.52	529.03	826.50	1653.00	33.06	82.66	165.34	264.52	578.67	991.98	0.00			
BILLING--BFC	\$67,013.60	1,586.88	661.28	1,851.64	1058.06	826.50	3,306.00	54,317.58	2,645.12	496.02	264.52	0.00	0.00	0.00			
RATE-1000/GAL	\$3.13																
# OF GALLONS	19,739,600	694,100	193,400	371,200	91,000	24,000	13,000	15764400	622,800	386,800	10,500			1568400			
BILLING----USE	\$61,784.87	2172.53	605.34	1161.86	284.83	75.12	40.69	49,342.49	1949.36	1210.68	32.87	0.00	0.00	4909.09			
TOTAL	128,798.47	3,759.41	1,266.62	3,013.50	1342.89	901.62	3,346.69	103660.07	4,594.48	1,706.70	297.39	0.00	0.00	4,909.09			
=====																	
	OLD																
RATE----BFC	RATES	23.26	58.15	186.09	372.18	522.52	1045.03	23.26	58.15	116.32	186.09	407.10	697.87	0.00			
BILLING--BFC	\$46,853.28	1,116.48	465.20	1,302.63	744.36	522.52	2,090.06	38,216.18	1,860.80	348.96	186.09	0.00	0.00	0.00			
RATE-1000/GAL	\$2.20																
# OF GALLONS	19,739,600	694,100	193,400	371,200	91,000	24,000	13,000	15764400	622,800	386,800	10,500	0	0	1568400			
BILLING----USE	\$43,427.12	1527.02	425.48	816.64	200.20	52.80	28.60	34,681.68	1370.16	850.96	23.10	0.00	0.00	3450.48			
TOTAL	\$90,280.40	2,643.50	890.68	2,119.27	944.56	575.32	2,118.66	72,897.86	3,230.96	1,199.92	209.19	0.00	0.00	3,450.48			
=====																	
	OLD																
RATE----BFC	RATES	20.90	52.25	167.20	334.40	522.52	1045.03	20.90	52.25	104.51	167.20	365.77	627.02	0.00			
BILLING--BFC	\$42,364.41	1,003.20	418.00	1,170.40	668.80	522.52	2,090.06	34,338.70	1,672.00	313.53	167.20	0.00	0.00	0.00			
RATE-1000/GAL	\$1.98																
# OF GALLONS	19,739,600	694,100	193,400	371,200	91,000	24,000	13,000	15764400	622,800	386,800	10,500	0	0	1568400			
BILLING----USE	\$39,084.41	1374.32	382.93	734.98	180.18	47.52	25.74	31,213.51	1233.14	765.86	20.79	0.00	0.00	3105.43			
TOTAL	\$81,448.82	2,377.52	800.93	1,905.38	848.98	570.04	2,115.80	65,552.21	2,905.14	1,079.39	187.99	0.00	0.00	3,105.43			

WATER MANAGEMENT SERVICE RATE INCREASE SUMMARY

	BASE RATE	PHASE 1	PHASE 2		PHASE 1	PHASE 2	TOTAL
	BILLING	BILLING	BILLING		RATE INCREASE	RATE INCREASE	RATE INCREASE
Dec-00	55,359.71	61,577.45			6,217.74		6,217.74
2001	811,992.42	903,037.27			91,044.85		91,044.85
2002	814,129.92	905,775.57			91,645.65		91,645.65
2003	834,803.41	925,680.60	1,048,585.20		90,877.19	122,904.60	213,781.79
Jan-04	65,151.86	72,172.40	103,036.41		7,020.54	30,864.01	37,884.55
Feb-04	60,639.06	67,158.26	95,902.47		6,519.20	28,744.21	35,263.41
Mar-04	65,495.14	72,554.02	103,579.12		7,058.88	31,025.10	38,083.98
Apr-04	81,448.82	90,280.40	128,798.47		8,831.58	38,518.07	47,349.65
May-04	73,268.79	81,191.72	115,867.65		7,922.93	34,675.93	42,598.86
	2,862,289.13	3,179,427.69	1,595,769.32		317,138.56	286,731.92	603,870.48
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