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November 9, 2005

VIA HAND DELIVERY

Ms. Blanca S. Bayo, Director
Division of the Commission Clerk
and Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0870

Re: Dkt. No. 050693-TL; Alltel Florida, Inc.'s Petition to Reduce Intrastate Switched Access Rates in a Revenue Neutral Manner Pursuant to Section 364.164, Florida Statutes.

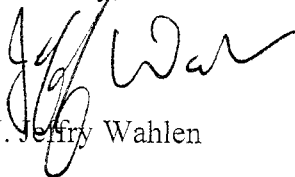
Dear Ms. Bayo:

Enclosed for filing on behalf of Alltel Florida, Inc. ("Alltel") are the original and fifteen (15) copies of Alltel's Third Request for Confidential Classification.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning the same to this writer.

Thank you for your assistance in this matter.

Sincerely,



J. Jeffrey Wahlen

Enclosures

cc: Charles J. Beck, Office of Public Counsel (w/encls.)
Jason Rojas, Staff Counsel (w/encls.)

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DOCUMENT NUMBER-DATE

10806 NOV-9 05

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)	
To Reduce Intrastate Switched Network)	
Access Rates In A Revenue Neutral)	Docket No.: 050693-TL
Manner Pursuant to Section 364.164,)	Filed: 11.09.05
Florida Statutes)	
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**ALLTEL FLORIDA, INC.'S THIRD
REQUEST FOR CONFIDENTIAL CLASSIFICATION**

Alltel Florida, Inc. ("Alltel" or the "Company") hereby files this request that the Florida Public Service Commission ("FPSC" or the "Commission") classify certain documents and/or records identified herein as confidential, exempt from public disclosure under Chapter 119, Florida Statutes, and issue a protective order reflecting such decision and protecting the information in the possession of the Commission and the Office of the Public Counsel ("OPC" or "Public Counsel").

1. The information that is the subject of this request is contained in certain documents filed in electronic form on a CD with the Clerk's Office on October 19, 2005, in response to Citizens' First Request for Production of Documents and assigned Document No. 10147-05. These documents are the subject of Alltel's Second Notice of Intent to Request Confidential Classification (DN 10146-05) and Second Motion for Temporary Protective Order (DN 10148-05).

2. Specifically, the following documents or excerpts from documents are the subject of this request:

Responses to OPC's First RPD, Nos. 2, 3, 9, 10, 13, 14 and 15

3. One unredacted copy of these documents with the confidential information highlighted in yellow has been labeled Attachment C and has been submitted under separate cover to the Division of Records and Reporting contemporaneously with the filing of this request. Two copies on which the information asserted to be confidential has been redacted have been labeled Attachment B and are included with the original of this request.

4. The information for which this request is submitted is trade secret or other highly proprietary competitive or valuable information and thus meets the definition of confidential proprietary business information pursuant to Section 364.183(3), Florida Statutes. Specific justification for confidential treatment is set forth in Attachment A.

5. Section 364.183(3), Florida Statutes, states:

(3) The term “proprietary confidential business information” means information, regardless of form or characteristics, which is owned or controlled by the person or company, is intended to be and is treated by the person or company as private in that the disclosure of the information would cause harm to the ratepayers or the person’s or company’s business operations, and has not been disclosed unless disclosed pursuant to a statutory provision, an order of a court or administrative body, or private agreement that provides that the information will not be released to the public. The term includes, but is not limited to:

(a) Trade secrets.

(b) Internal auditing controls and reports of internal auditors.

(c) Security measures, systems, or procedures.

(d) Information concerning bids or other contractual data, the disclosure of which would impair the efforts of the company or its affiliates to contract for goods or services on favorable terms.

(e) Information relating to competitive interests, the disclosure of which would impair the competitive business of the provider of information.

(f) Employee personnel information unrelated to compensation, duties, qualifications, or responsibilities.

6. Furthermore, Section 688.002(4), Florida Statutes is instructive on what constitutes a trade secret and provides that:

(4) "Trade secret" means information, including a formula, pattern, compilation, program, device, method, technique, or process that:

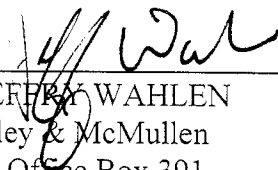
(a) Derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by other persons who can obtain economic value from its disclosure or use; and

(b) Is the subject of efforts that are reasonable under the circumstances to maintain its secrecy.

7. The subject information to this request has not been publicly released. Furthermore, release of the information could impair the company's ability to compete for, or negotiate with, certain business customers.

WHEREFORE, based on the foregoing, Alltel respectfully requests that the Commission grant this request, exempt the Confidential Material specified herein from disclosure under Chapter 119, Florida Statutes, and issue a protective order, protecting the information from disclosure while it is maintained at the Commission and in the possession of the Office of the Public Counsel.

RESPECTFULLY SUBMITTED this 9th of November, 2005.



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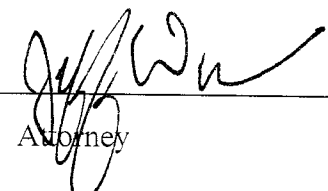
ATTORNEYS FOR
ALLTEL FLORIDA, INC.

Certificate of Service

I hereby certify that a true and correct of the foregoing (without Attachment C and with only one copy of attachment B) was served by hand delivery and electronic mail this 9th day of November, 2005, to the following:

Jason Rojas
Florida Public Service Commission
Division of Legal Services
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Charles J. Beck, Deputy Public Counsel
Office of Public Counsel
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, Florida 32399-1400



Attorney

ATTACHMENT A

Document and Page and Line Numbers	Justification for Confidential Treatment
OPC First RPD, No. 2: page 1, cols A-I, lines 1-7	Reflects toll conversation minutes and messages for Alltel and other carriers by month, which is competitive market share data not generally available to competitors. Alltel maintains this information as confidential. Alltel is not privy to this data from its competitors at no cost, so making this data available to competitors at no cost would put Alltel at a competitive disadvantage relative to its competitors, thereby harming the company. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 3: page 1, lines 1-2, col A	This data shows Alltel's average revenue per business and residential customer, and reflects competitive market data for Alltel. Alltel is not privy to this data for its competitors at no cost, so making this data available to competitors at no cost would put Alltel at a competitive disadvantage relative to its competitors, thereby harming the company. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 9: page 2, cols A-R, lines FL, FL and FL; pages 3 and 9, cols A-T, lines 1-27	This data reflects Alltel's monthly access line forecast from 7.05 to 12.06, in total (page 2) and by exchange (page 3 and 9) and shows the extent to which Alltel expects to gain or lose access lines. Pages 3 and 9 also reflect Alltel's estimation of the magnitude of Access line loss. This data is market share data that reflects Alltel's estimation of the extent to which it will be able to maintain market share due to competitive factors. Alltel is not privy to this type of market share data for its competitors, so making this data available to competitors at no cost would put Alltel at a competitive disadvantage relative to its competitors, thereby harming the company. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 10: page 1, lines 1-2, cols A-M	Reflects Alltel's forecast of access minutes of use for 2006. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 1, lines 1-2, cols D-H; page 2, lines 1-2, cols A-B	Reflects Alltel's forecast of access minutes of use for 2006. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 5,	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and the revenues generated per exchange for R1 and B1

cols A-B, D-F, G-I, J-L, lines 1-31; page 6, cols A-B, D-F, H-J, L-N, lines 1-31	service. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 7, cols C, D, F, H, J, K, lines 1-12	Reflects Alltel's NRC units by service (service orders, premise visits and central office work), as well as revenues generated for such services. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 9, lines 1-34, cols A-C, F, G	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and the revenues generated per exchange for R1 service. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 11, lines 1-9, col A	This graph reflects the size of Alltel's exchanges, which is competitive market data about Alltel's customer base. This data reflects market information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. Redacting vertical axis precludes the reader from determining size of exchanges. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 12, lines 1-34, cols A-C, F, G	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and the revenues generated per exchange for R1 service. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 13, col B, lines 1-28 and 1-27, cols C, E-G, I-K, M-O, lines 1-28	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and the revenues generated per exchange for R1 service. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 14,	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and the revenues generated per exchange for B1 service.

lines 1-28, cols B, C, E-G, I-K, M-O	This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: page 15, cols A, B, D, F, H, lines 1-10	Reflects Alltel's NRC units by service (service orders, premise visits and central office work), as well as revenues generated for such services. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 13: pages 16-17, cols A-F, lines 1-15 and 1-13	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and the revenues generated per exchange for R1 and B1 service. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 14: lines 1-27, cols C, D, F, G	Reflects Alltel's access lines/units by exchange for each of Alltel's exchanges and percentage penetration, which if disclosed would allow a calculation back to access lines. This data reflects market share information for services subject to competition. Disclosure of this information will harm Alltel's competitive business interests, because similar info about Alltel's competitors is not available, resulting in a competitive disadvantage to Alltel if its data is disclosed. (s. 364.183(3) (e), F.S.)
OPC First RPD, No. 15: lines 1-23, cols A, B, D-H	The data on these pages reflect Alltel's analysis of the reasons customers disconnected from Alltel's network for the period from January 2004 to September 2005, and in particular, the number of disconnects attributable to competition from CLECs. This data reflects on measure of the extent to which competitors are entering Alltel's market and is considered sensitive market share data that is maintained as confidential by Alltel. Alltel is not privy to the disconnect data of its competitors, so making this data available to competitors at no cost would put Alltel at a competitive disadvantage relative to its competitors, thereby harming the company. (s. 364.183(3) (e), F.S.)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

Docket No.: 050693-TL
Filed: 11.09.05

**ALLTEL FLORIDA, INC.'S THIRD
REQUEST FOR CONFIDENTIAL CLASSIFICATION**

Two Redacted Copies

Attachment B

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)		
To Reduce Intrastate Switched Network)		
Access Rates In A Revenue Neutral)	DOCKET No.:	050693-TL
Manner Pursuant to Section 364.164,)	FILED:	10.19.05
Florida Statutes)		
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ALLTEL FLORIDA, INC.

Response to Citizens' First Request for Production of Documents

No. 2

Printed Version of OPC First RPD, No. 2

Minutes and Messages-Originating Intrastate Toll
 July - September 2005

Carrier Name	Conversation Minutes		Messages		Avg Call Duration
	July	Avg	July	Avg	
1 Alltel Florida, Inc.	8,632,348	9,224,331	9,325,330	9,060,670	3.32
2 Carrier 1	92299	92009	91800	92036	
3 Carrier 2					
4 Carrier 3					
5 Carrier 4					
6 Carrier 5					
7 All other carriers					
Total	8,632,348	9,224,331	9,325,330	9,060,670	3.32
Total Customers	92299	92009	91800	92036	
	Avg length of call per customer		Avg number of calls per customer		
	93.53	100.25	101.58	98.45	
			28.45	30.73	
			29.72	29.63	

A B C D E F G H I

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: 10.19.05

ALLTEL FLORIDA, INC.

Response to Citizens' First Request for Production of Documents

No. 3

Printed Version of OPC First RPD, No. 3

Altel Florida, Inc.

A

	Type	Avg ARPU*
1	Bus	\$
2	Res	\$
	Total	\$

* Does not include Toll or Switched Access revenue

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: 10.19.05

ALLTEL FLORIDA, INC.

Response to Citizens' First Request for Production of Documents

No. 9

Printed Version of OPC First RPD, No. 9



Forecast Factor Inputs
 Actual Data Month: September
 Actual Data Year: 2005

Adjust Factors By Entering Changes In Cells with RED Font

Forecast Month	Quarter	Competitive Factors - Residual Factors				Competitive Factors - Disinflation Factors			
		Seasonal Factors	Factors - Ultra	Factors - Serious	Factors - Moderate	Seasonal Factors	Factors - Ultra	Factors - Serious	Factors - Moderate
October	10 10/05	1.00	0.00%	-0.80%	-0.06%	1.00	0.00%	0.20%	0.30%
November	11 11/05	1.10	0.00%	-0.80%	-0.06%	1.10	0.00%	0.20%	0.30%
December	12 12/05	1.00	0.00%	-0.80%	-0.06%	1.00	0.00%	0.20%	0.30%
January	01 01/06	1.15	0.00%	-0.50%	-0.03%	0.85	0.00%	0.10%	0.20%
February	02 02/06	1.00	-0.10%	-0.50%	-0.03%	0.85	0.00%	0.10%	0.20%
March	03 03/06	0.85	-0.10%	-0.50%	-0.03%	0.85	0.00%	0.10%	0.20%
April	04 04/06	0.95	-0.10%	-0.50%	-0.03%	0.95	0.00%	0.10%	0.20%
May	05 05/06	1.00	-0.10%	-0.50%	-0.03%	1.00	0.00%	0.10%	0.20%
June	06 06/06	1.15	-0.10%	-0.50%	-0.03%	1.15	0.00%	0.10%	0.20%
July	07 07/06	1.10	-0.10%	-0.50%	-0.03%	1.10	0.00%	0.10%	0.20%
August	08 08/06	0.95	-0.10%	-0.50%	-0.03%	0.95	0.00%	0.10%	0.20%
September	09 09/06	0.90	-0.10%	-0.50%	-0.03%	0.90	0.00%	0.10%	0.20%
October	10 10/06	1.00	-0.10%	-0.50%	-0.03%	1.00	0.00%	0.10%	0.20%
November	11 11/06	1.10	-0.10%	-0.50%	-0.03%	1.10	0.00%	0.10%	0.20%
December	12 12/06	1.00	-0.10%	-0.50%	-0.03%	1.00	0.00%	0.10%	0.20%
January	01 01/07	1.15	-0.05%	-0.50%	-0.03%	1.15	0.00%	-0.01%	0.00%
February	02 02/07	0.85	-0.05%	-0.50%	-0.03%	0.85	0.00%	-0.01%	0.00%
March	03 03/07	0.85	-0.05%	-0.50%	-0.03%	0.85	0.00%	-0.01%	0.00%
April	04 04/07	0.95	-0.05%	-0.50%	-0.03%	0.95	0.00%	-0.01%	0.00%
May	05 05/07	1.00	-0.05%	-0.50%	-0.03%	1.00	0.00%	-0.01%	0.00%
June	06 06/07	1.15	-0.05%	-0.50%	-0.03%	1.15	0.00%	-0.01%	0.00%
July	07 07/07	1.10	-0.05%	-0.50%	-0.03%	1.10	0.00%	-0.01%	0.00%
August	08 08/07	0.95	-0.05%	-0.50%	-0.03%	0.95	0.00%	-0.01%	0.00%
September	09 09/07	0.90	-0.05%	-0.50%	-0.03%	0.90	0.00%	-0.01%	0.00%
October	10 10/07	1.00	-0.05%	-0.50%	-0.03%	1.00	0.00%	-0.01%	0.00%
November	11 11/07	1.10	-0.05%	-0.50%	-0.03%	1.10	0.00%	-0.01%	0.00%
December	12 12/07	1.00	-0.05%	-0.50%	-0.03%	1.00	0.00%	-0.01%	0.00%
January	01 01/08	1.15	-0.01%	-0.40%	-0.02%	1.15	0.00%	-0.02%	-0.01%
February	02 02/08	0.85	-0.01%	-0.40%	-0.02%	0.85	0.00%	-0.02%	-0.01%
March	03 03/08	0.85	-0.01%	-0.40%	-0.02%	0.85	0.00%	-0.02%	-0.01%
April	04 04/08	0.95	-0.01%	-0.40%	-0.02%	0.95	0.00%	-0.02%	-0.01%
May	05 05/08	1.00	-0.01%	-0.40%	-0.02%	1.00	0.00%	-0.02%	-0.01%
June	06 06/08	1.15	-0.01%	-0.40%	-0.02%	1.15	0.00%	-0.02%	-0.01%
July	07 07/08	1.10	-0.01%	-0.40%	-0.02%	1.10	0.00%	-0.02%	-0.01%
August	08 08/08	0.95	-0.01%	-0.40%	-0.02%	0.95	0.00%	-0.02%	-0.01%
September	09 09/08	0.90	-0.01%	-0.40%	-0.02%	0.90	0.00%	-0.02%	-0.01%
October	10 10/08	1.00	-0.01%	-0.40%	-0.02%	1.00	0.00%	-0.02%	-0.01%
November	11 11/08	1.10	-0.01%	-0.40%	-0.02%	1.10	0.00%	-0.02%	-0.01%
December	12 12/08	1.00	-0.01%	-0.40%	-0.02%	1.00	0.00%	-0.02%	-0.01%
January	01 01/09	1.15	0.00%	-0.20%	-0.01%	1.15	0.00%	-0.03%	-0.02%
February	02 02/09	1.00	0.00%	-0.20%	-0.01%	0.85	0.00%	-0.03%	-0.02%
March	03 03/09	0.85	0.00%	-0.20%	-0.01%	0.85	0.00%	-0.03%	-0.02%
April	04 04/09	0.95	0.00%	-0.20%	-0.01%	0.95	0.00%	-0.03%	-0.02%
May	05 05/09	1.00	0.00%	-0.20%	-0.01%	1.00	0.00%	-0.03%	-0.02%
June	06 06/09	1.15	0.00%	-0.20%	-0.01%	1.15	0.00%	-0.03%	-0.02%
July	07 07/09	1.10	0.00%	-0.20%	-0.01%	1.10	0.00%	-0.03%	-0.02%
August	08 08/09	0.95	0.00%	-0.20%	-0.01%	0.95	0.00%	-0.03%	-0.02%
September	09 09/09	0.90	0.00%	-0.20%	-0.01%	0.90	0.00%	-0.03%	-0.02%
October	10 10/09	1.00	0.00%	-0.20%	-0.01%	1.00	0.00%	-0.03%	-0.02%
November	11 11/09	1.10	0.00%	-0.20%	-0.01%	1.10	0.00%	-0.03%	-0.02%
December	12 12/09	1.00	0.00%	-0.20%	-0.01%	1.00	0.00%	-0.03%	-0.02%
January	01 01/10	1.15	0.00%	-0.20%	-0.01%	1.15	0.00%	-0.03%	-0.02%



ILEC Access Line Forecast
 State Summary
 Forecast Based On Actual Month Of September, 2005

A B C D E F G H I J K L M N O P Q R

Residential Actual

State	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06	08/06	09/06	10/06	11/06	12/06
KY																		
NE																		
NY																		
OH																		
PA																		
North																		
AL																		
AR																		
FL																		
GA																		
MO																		
MS																		
NC																		
OK																		
SC																		
TX																		
South																		
Total Residential																		
Monthly Net Adds																		
Quarterly Net Adds																		
Cumulative Net Adds																		
Monthly Percent Change																		

Business Actual

State	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06	08/06	09/06	10/06	11/06	12/06
KY																		
NE																		
NY																		
OH																		
PA																		
North																		
AL																		
AR																		
FL																		
GA																		
MO																		
MS																		
NC																		
OK																		
SC																		
TX																		
South																		
Total Business																		
Monthly Net Adds																		
Quarterly Net Adds																		
Cumulative Net Adds																		
Monthly Percent Change																		

Total Actual

State	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06	08/06	09/06	10/06	11/06	12/06
KY																		
NE																		
NY																		
OH																		
PA																		
North																		
AL																		
AR																		
FL																		
GA																		
MO																		
MS																		
NC																		
OK																		
SC																		
TX																		
South																		
Total Company																		
Monthly Net Adds																		
Quarterly Net Adds																		
Cumulative Net Adds																		
Monthly Percent Change																		

2



ILED Residential Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchange	State	City	Area Manager	12 Month Average Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06	08/06	09/06	10/06	11/06	12/06
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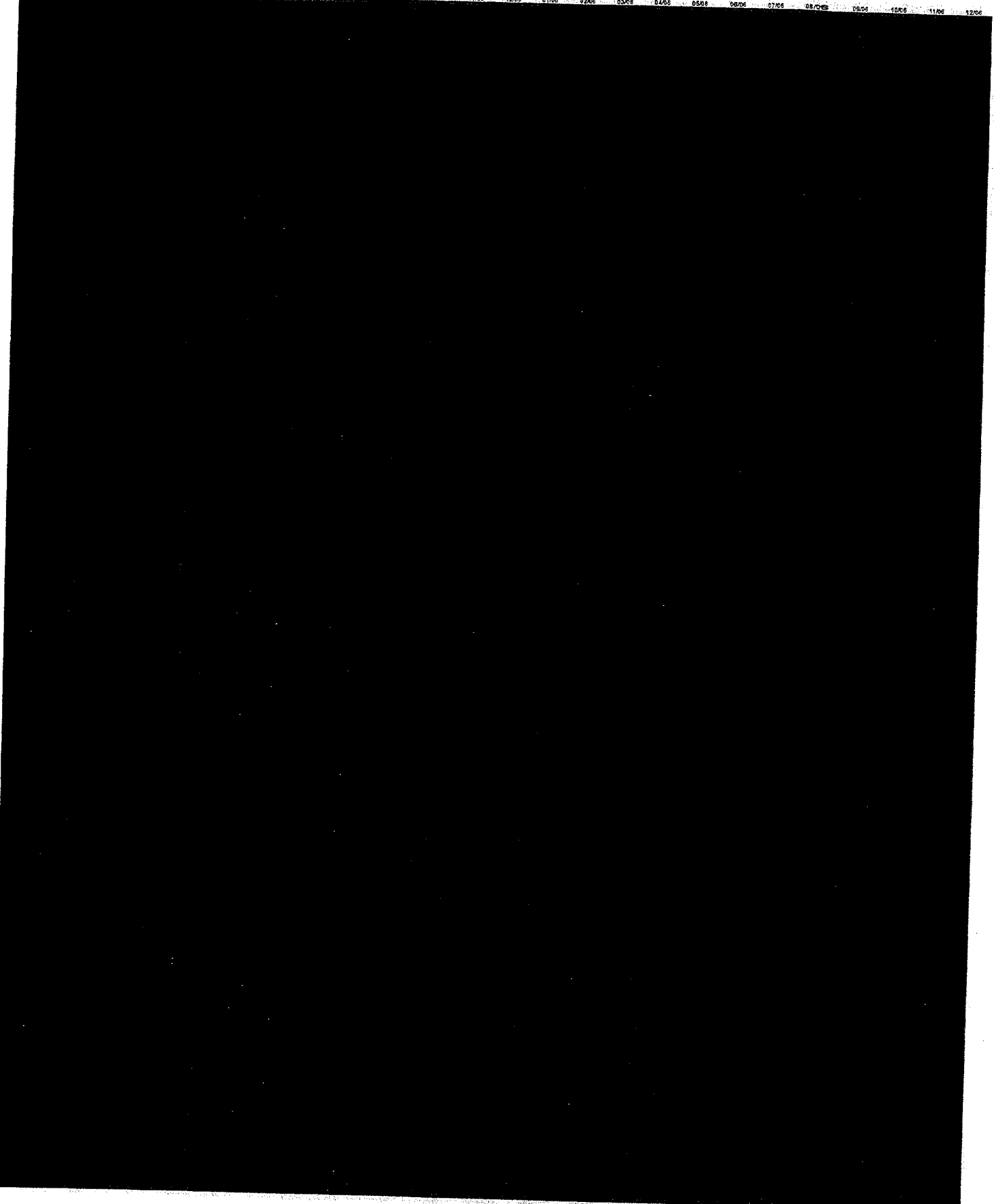
4



Exchange	State	Co #	VP	Area Manager	Tier	12 Month Average												
						Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06



Exchange	State/CO#	VP	Area Manager	Tier	12 Month Average													
					Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06



Exchange	State	Co #	VP	Area Manager	Title	Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06	08/06	09/06	10/06	11/06	12/06
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7



ILEC Residential Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchange	State Co #	VP	Area Manager	Tier	12 Month Average Growth												
					07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06

B



ILEC Business Access Line Forecast
 Forecast Based On Actual Month Of September, 2005

A B C D A F G H I J K L M N O P Q R S T

Exchange	State	Co #	VF	Area Manager	Ter	12 Month Average												
						Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06

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ALACHUA	FL	047	Billy Taylor	Robert Kelly
BOYS RANCH	FL	047	Billy Taylor	Robert Kelly
BRANFORD	FL	047	Billy Taylor	Robert Kelly
BROOKER	FL	047	Billy Taylor	Robert Kelly
STRA	FL	047	Billy Taylor	Robert Kelly
CHALLAHAN	FL	047	Billy Taylor	Robert Kelly
CRESCENT CITY	FL	047	Billy Taylor	Robert Kelly
DOWLING PARK	FL	047	Billy Taylor	Robert Kelly
FLORANOME	FL	047	Billy Taylor	Robert Kelly
FORT WHITE	FL	047	Billy Taylor	Robert Kelly
HIGH SPRINGS	FL	047	Billy Taylor	Robert Kelly
HILLIARD	FL	047	Billy Taylor	Robert Kelly
HASTINGS	FL	047	Billy Taylor	Robert Kelly
INTERLACHEN	FL	047	Billy Taylor	Robert Kelly
JENNINGS	FL	047	Billy Taylor	Robert Kelly
JASPER	FL	047	Billy Taylor	Robert Kelly
JACK BUTLER	FL	047	Billy Taylor	Robert Kelly
JURAVILLE	FL	047	Billy Taylor	Robert Kelly
LIVE OAK	FL	047	Billy Taylor	Robert Kelly
MAYO	FL	047	Billy Taylor	Robert Kelly
MOUNTAIN	FL	047	Billy Taylor	Robert Kelly
MELROSE	FL	047	Billy Taylor	Robert Kelly
ORANGE SPRINGS	FL	047	Billy Taylor	Robert Kelly
RAIFORD	FL	047	Billy Taylor	Robert Kelly
WALDO	FL	047	Billy Taylor	Robert Kelly
WHITE SPRINGS	FL	047	Billy Taylor	Robert Kelly
WELLBORN	FL	047	Billy Taylor	Robert Kelly



ILEC Business Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchange	State	Co.#	VP	Area Manager	Tier	12 Month Average Growth											
						07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06

10



ILEC Business Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchanges	State	Co #	VP	Area Manager	Tier	12 Month Average Growth											
						07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06

u



Exchanges	State	Co #	VP	Area Manager	Tier	12 Month Average Growth											
						07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06

12



ILEC Business Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchange	State	Co #	VP	Area Manager	Tier	12 Month												
						Average Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06

13



ILEC Business Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchange	State	Co #	VP	Area Manager	Tier	12 Month Average Growth	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06	07/06	08/06	09/06	10/06	11/06	12/06
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[REDACTED]																								
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ILEC Business Access Line Forecast
Forecast Based On Actual Month Of September, 2005

Exchange	State	Co #	VP	Area Manager	Tier	12 Month												
						Average	07/05	08/05	09/05	10/05	11/05	12/05	01/06	02/06	03/06	04/06	05/06	06/06

[REDACTED]																				
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15

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: 10.19.05

ALLTEL FLORIDA, INC.

Response to Citizens' First Request for Production of Documents

No. 10

Printed Version of OPC First RPD, No. 10

ILEC Minutes Forecast Analysis
2005-2006

1	2006-01	B
2	2006-02	C
3	2006-03	D
4	2006-04	E
5	2006-05	F
6	2006-06	G
7	2006-07	H
8	2006-08	I
9	2006-09	J
10	2006-10	K
11	2006-11	L
12	2006-12	M

Intrastate
Interstate

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: 10.19.05

ALLTEL FLORIDA, INC.

Response to Citizens' First Request for Production of Documents

No. 13

Printed Version of OPC First RPD, No. 13

ALLTEL Florida
 Rate Rebalancing Impacts
 Based on July 2004 Data

	A	B	C	D	E	F	G	H
Intrastate Rate	0.055471	0.078960	0.008199	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
MABC Rate				[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Interstate Rate				[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Annualized 2004 CABS MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Annualized 2004 MABC MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Intrastate Impact going to Interstate Rates	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
MABC Impact going to Interstate Rates	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total Impact	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Intrastate Rate	0.055471	0.078960	0.027563	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
MABC Rate				[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
of \$6M Reduction				[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Resulting Rate				[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Annualized 2004 CABS MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Annualized 2004 MABC MOU	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Intrastate Impact of \$6M Reduction	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
MABC Impact of \$6M Reduction	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Total Impact	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

1/2/01
 Impact on rates

fr: report 0104.xls
20/2

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B

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FCODE	JURIS	sumOTADJ	QUAN
210336	2	[REDACTED]	[REDACTED]
210336	4	[REDACTED]	[REDACTED]



ALLTEL Florida, Inc.
Current and New Basic Rates

Current	Increment 1	Increment 2	Increment 3
---------	-------------	-------------	-------------

Business NMC	Current	Increment 1	Increment 2	Increment 3
Alachua	\$25.48	\$26.91	\$28.34	\$29.77
Branchard	\$31.56	\$32.99	\$34.42	\$35.85
Brooker	\$25.48	\$26.91	\$28.34	\$29.77
Callahan	\$28.37	\$29.80	\$31.23	\$32.66
Citla	\$25.48	\$26.91	\$28.34	\$29.77
Crescent City	\$24.85	\$26.28	\$27.71	\$29.14
Dowling Park	\$25.16	\$26.59	\$28.02	\$29.45
FL Sh Boys Ranch	\$25.16	\$26.59	\$28.02	\$29.45
Florahome	\$25.16	\$26.59	\$28.02	\$29.45
Fort White	\$31.76	\$33.19	\$34.62	\$36.05
Hastings	\$25.48	\$26.91	\$28.34	\$29.77
High Springs	\$25.48	\$26.91	\$28.34	\$29.77
Hilliard	\$24.13	\$25.56	\$26.99	\$28.42
Interlachen	\$25.16	\$26.59	\$28.02	\$29.45
Jasper	\$24.13	\$25.56	\$26.99	\$28.42
Jennings	\$24.13	\$25.56	\$26.99	\$28.42
Lake Butler	\$25.48	\$26.91	\$28.34	\$29.77
Live Oak	\$25.16	\$26.59	\$28.02	\$29.45
Luraville	\$25.16	\$26.59	\$28.02	\$29.45
Mayo	\$25.16	\$26.59	\$28.02	\$29.45
McIntosh	\$25.48	\$26.91	\$28.34	\$29.77
Meitosh	\$25.48	\$26.91	\$28.34	\$29.77
Orange Springs	\$25.48	\$26.91	\$28.34	\$29.77
Ralford	\$24.85	\$26.28	\$27.71	\$29.14
Valdo	\$25.48	\$26.91	\$28.34	\$29.77
Wellborn	\$31.56	\$32.99	\$34.42	\$35.85
White Springs	\$25.16	\$26.59	\$28.02	\$29.45

Service Order Charges	\$ 22.19	\$ 25.00	\$ 27.50	\$ 30.00
Primary	\$ 15.13	\$ 18.00	\$ 20.90	\$ 23.75
Secondary	\$ 14.63	\$ 20.00	\$ 24.00	\$ 28.00
Premise Visit Charge	\$ 20.18	\$ 22.75	\$ 23.90	\$ 25.00
Central Office Work	\$ 20.18	\$ 22.85	\$ 23.60	\$ 25.00

Residential	Current	Increment 1	Increment 2	Increment 3
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Residential NMC	Current	Increment 1	Increment 2	Increment 3
Alachua	\$16.46	\$17.89	\$19.32	\$20.75
Branchard	\$18.88	\$19.81	\$20.74	\$21.67
Brooker	\$16.46	\$17.89	\$19.32	\$20.75
Callahan	\$17.56	\$18.49	\$19.42	\$20.35
Citla	\$16.46	\$17.89	\$19.32	\$20.75
Crescent City	\$16.10	\$17.53	\$18.96	\$20.39
Dowling Park	\$16.26	\$17.69	\$19.12	\$20.55
FL Sh Boys Ranch	\$16.26	\$17.69	\$19.12	\$20.55
Florahome	\$16.26	\$17.69	\$19.12	\$20.55
Fort White	\$16.26	\$17.69	\$19.12	\$20.55
Hastings	\$16.46	\$17.89	\$19.32	\$20.75
High Springs	\$16.46	\$17.89	\$19.32	\$20.75
Hilliard	\$15.85	\$17.28	\$18.71	\$20.14
Interlachen	\$16.26	\$17.69	\$19.12	\$20.55
Jasper	\$15.85	\$17.28	\$18.71	\$20.14
Jennings	\$15.85	\$17.28	\$18.71	\$20.14
Lake Butler	\$16.46	\$17.89	\$19.32	\$20.75
Live Oak	\$16.26	\$17.69	\$19.12	\$20.55
Luraville	\$16.26	\$17.69	\$19.12	\$20.55
Mayo	\$16.26	\$17.69	\$19.12	\$20.55
McIntosh	\$16.46	\$17.89	\$19.32	\$20.75
Meitosh	\$16.46	\$17.89	\$19.32	\$20.75
Orange Springs	\$16.46	\$17.89	\$19.32	\$20.75
Ralford	\$16.10	\$17.53	\$18.96	\$20.39
Valdo	\$16.46	\$17.89	\$19.32	\$20.75
Wellborn	\$18.88	\$19.81	\$20.74	\$21.67
White Springs	\$16.26	\$17.69	\$19.12	\$20.55

Service Order Charges	\$ 19.17	\$ 22.90	\$ 24.80	\$ 25.00
Primary	\$ 11.09	\$ 12.90	\$ 14.25	\$ 15.00
Secondary	\$ 14.63	\$ 19.85	\$ 21.60	\$ 25.00
Premise Visit Charge	\$ 20.18	\$ 22.85	\$ 23.60	\$ 25.00
Central Office Work	\$ 20.18	\$ 22.85	\$ 23.60	\$ 25.00

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Impact. x15
log 5

ALLTEL Florida, Inc.
 Summary of Revenue-Neutral Rate Changes

	Increment 1 Annual Revenue Change	Increment 2 Annual Revenue Change	Increment 3 Annual Revenue Change	Total Annual Revenue Change
INTRASTATE SWITCHED ACCESS (\$6 M)	\$ (2,068,577.00)	\$ (1,965,819.00)	\$ (1,965,819.00)	\$ (6,000,215.00)
BASIC LOCAL SERVICE				
Residential Basic Local Service	\$ 2.07 \$ 1,750,822.56	\$ 2.07 \$ 1,750,822.56	\$ 2.07 \$ 1,750,822.56	\$ 5,252,467.68
Business Basic Local Service	\$ 1.43 \$ 140,969.40	\$ 1.43 \$ 140,969.40	\$ 1.43 \$ 140,969.40	\$ 422,908.20
Residential Service Connection Charges	\$ 153,873.12	\$ 62,338.00	\$ 62,338.00	\$ 285,363.12
Business Service Connection Charges	\$ 16,673.20	\$ 11,437.80	\$ 11,311.20	\$ 39,427.20
Total Basic Local Service Increases	\$ 2,068,343.28	\$ 1,965,827.76	\$ 1,965,995.16	\$ 6,000,166.20
			over (short)	\$ (48.80)

205

ALLTEL Florida Rate Rebalancing Proposal
 Revenue Impact of Local Rate Increases

	Current Rate	A B		C D		E F ^{2.07}		G H		I		J K		L
		2/05 Units	Current Revenue/mo	Rate	Revenue/mo	Year 1 Rev Increase/mo	Revenue Increase/yr	Rate	Revenue/mo	Year 2 Rev Increase/mo	Revenue Increase/yr	Rate	Revenue/mo	Year 2 Rev Increase/mo
1 Rate Group 1 - No Exchanges R1	\$9.38		\$11.45				\$13.55							\$15.59
Rate Group 6 - No Exchanges R1	\$10.73		\$12.86				\$14.87							\$16.94
Alachua R1	\$10.25		\$12.32				\$14.39							\$16.46
Branford R1	\$12.67		\$14.74				\$16.81							\$18.88
5 Brooker R1	\$10.25		\$12.32				\$14.39							\$16.46
Callahan R1	\$11.35		\$13.42				\$15.49							\$17.56
Citrus R1	\$10.25		\$12.32				\$14.39							\$16.46
Crescent City R1	\$9.89		\$11.96				\$14.03							\$16.10
Dowling Park R1	\$10.05		\$12.12				\$14.19							\$16.26
10 FL Sh Boys Ranch R1	\$10.05		\$12.12				\$14.19							\$16.26
Florahome R1	\$10.05		\$12.12				\$14.19							\$16.26
Fort White R1	\$12.56		\$14.63				\$16.70							\$18.77
Hastings R1	\$10.25		\$12.32				\$14.39							\$16.46
High Springs R1	\$10.25		\$12.32				\$14.39							\$16.46
15 Hilliard R1	\$9.64		\$11.71				\$13.78							\$15.85
Interlachen R1	\$10.05		\$12.12				\$14.19							\$16.26
Jasper R1	\$9.64		\$11.71				\$13.78							\$15.85
Jennings R1	\$9.64		\$11.71				\$13.78							\$15.85
Lake Butler R1	\$10.25		\$12.32				\$14.39							\$16.46
10 Live Oak R1	\$10.05		\$12.12				\$14.19							\$16.26
Luraville R1	\$10.05		\$12.12				\$14.19							\$16.26
Mayo R1	\$10.05		\$12.12				\$14.19							\$16.26
McIntosh R1	\$10.25		\$12.32				\$14.39							\$16.46
Melrose R1	\$10.25		\$12.32				\$14.39							\$16.46
25 Orange Springs R1	\$10.25		\$12.32				\$14.39							\$16.46
Raiford R1	\$9.89		\$11.96				\$14.03							\$16.10
Waldo R1	\$10.25		\$12.32				\$14.39							\$16.46
Wellborn R1	\$12.67		\$14.74				\$16.81							\$18.88
29 White Springs R1	\$10.05		\$12.12				\$14.19							\$16.26
	30	Total Per Month												
	31	Annualized												

Total Revenue from R1

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ALLTEL Florida Rate Rebalancing Proposal
 Revenue Impact of Local Rate Increases

BUSINESS RATE INCREASES

A B C D E F G H I J K L M N

	Current Rates	2/05 Qty	Current Monthly Rev	Rate	Revenue/ Month	Year 1 Increase Rev/Month	Annual Revenue Increase	Rate	Revenue/ Month	Year 2 Increase Rev/Month	Annual Revenue Increase	Rate	Revenue/ Month	Year 3 Increase Rev/Month	Annual Revenue Increase
1	Rate Group 1 - N B1		\$23.46		\$24.89			\$26.32				\$27.75			
•	Rate Group 6 - N B1		\$26.82		\$28.25			\$29.68				\$31.11			
•	Alachua B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Branford B1		\$31.56		\$32.99			\$34.42				\$35.85			
5	Brooker B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Callahan B1		\$28.37		\$29.80			\$31.23				\$32.66			
•	Citra B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Crescent City B1		\$24.85		\$26.28			\$27.71				\$29.14			
•	Dowling Park B1		\$25.16		\$26.59			\$28.02				\$29.45			
10	FL Sh Boys														
•	Ranch B1		\$25.16		\$26.59			\$28.02				\$29.45			
•	Florahome B1		\$25.16		\$26.59			\$28.02				\$29.45			
•	Fort White B1		\$31.76		\$33.19			\$34.62				\$36.05			
•	Hastings B1		\$25.48		\$26.91			\$28.34				\$29.77			
15	High Springs B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Hilliard B1		\$24.13		\$25.56			\$26.99				\$28.42			
•	Interlachen B1		\$25.16		\$26.59			\$28.02				\$29.45			
•	Jasper B1		\$24.13		\$25.56			\$26.99				\$28.42			
•	Jennings B1		\$24.13		\$25.56			\$26.99				\$28.42			
20	Lake Butler B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Live Oak B1		\$25.16		\$26.59			\$28.02				\$29.45			
•	Luraville B1		\$25.16		\$26.59			\$28.02				\$29.45			
•	Mayo B1		\$25.16		\$26.59			\$28.02				\$29.45			
•	McIntosh B1		\$25.48		\$26.91			\$28.34				\$29.77			
25	Melrose B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Orange Springs B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Raiford B1		\$24.85		\$26.28			\$27.71				\$29.14			
•	Waldo B1		\$25.48		\$26.91			\$28.34				\$29.77			
•	Wellborn B1		\$31.56		\$32.99			\$34.42				\$35.85			
30	White Springs B1		\$25.16		\$26.59			\$28.02				\$29.45			

31

Total Revenue Increases from B1

\$422,908.20

422908.20

ALLTEL Florida Rate Rebalancing Proposal
 Nonrecurring Rates

A B C D E F G H I J K

		Business NRC									
		Current			Increment 1		Increment 2		Increment 3		
ASOC	Current	Qty 3/04 to 2/05	Revenue	Increment 1	Revenue	Increment 2	Revenue	Increment 3	Revenue		
1	Service Order Charges										
	Primary	SOCBR	\$ 22.19		\$ 25.00		\$ 27.50		\$ 30.00		
2	Secondary	SSOBR	\$ 15.13		\$ 18.00		\$ 20.90		\$ 23.75		
3	Premise Visit Charge	PVBR	\$ 14.63		\$ 20.00		\$ 24.00		\$ 28.00		
4	Central Office Work	COB	\$ 20.18		\$ 22.75		\$ 23.90		\$ 25.00		
5	Total Revenue										
6	Revenue Change				\$ 16,678.20		\$ 11,437.80		\$ 11,311.20		\$ 39,427.20

		Residential NRC									
		Current			Increment 1		Increment 2		Increment 3		
ASOC	Current	Qty 3/04 to 2/05	Revenue	Increment 1	Revenue	Increment 2	Revenue	Increment 3	Revenue		
7	Service Order Charges										
	Primary	SOCRR	\$ 19.17		\$ 22.90		\$ 24.80		\$ 25.00		
8	Secondary	SSORR	\$ 11.09		\$ 12.90		\$ 14.25		\$ 15.00		
9	Premise Visit Charge	PVRR	\$ 14.63		\$ 19.85		\$ 21.60		\$ 25.00		
10	Central Office Work	COR	\$ 20.18		\$ 22.85		\$ 23.60		\$ 25.00		
11	Total Revenue										
12	Revenue Change				\$ 159,873.12		\$ 62,598.00		\$ 62,892.00		\$ 285,363.12

5/2/05

Local Residential Rate
Comparison doc

Local Residential Rate Comparison:

Rate Group	ALLTEL Current*	BellSouth Current	BellSouth Proposed	Sprint-Centel Current	Sprint-Centel Proposed	Sprint-United Current	Sprint-United Proposed
I	9.45	7.57	11.43	8.58	15.44	7.63	14.49
II	9.71	7.98	11.84	9.05	15.91	8.39	15.25
III	9.96	8.39	12.25	9.45	16.31	9.18	16.04
IV	10.12	8.71	12.57	9.91	16.77	9.94	16.80
V	10.32	9.12	12.98	10.37	17.23	10.72	17.58
VI	10.81	9.49	13.35	10.89	17.75	11.48	18.34
VII	11.43	9.85	13.71	-	-	-	-

BellSouth increase of \$3.86 over 3 years

Local Single-line Business Rate Comparison:

Rate Group	ALLTEL Current*	BellSouth Current	BellSouth Proposed	Sprint-Centel Current	Sprint-Centel Proposed	Sprint-United Current	Sprint-United Proposed
I	23.62	20.55	25.00	18.04	27.12	16.57	27.12
II	24.30	21.58	25.00	19.07	27.12	18.37	27.39
III	25.02	22.72	25.00	19.99	27.39	20.15	27.62
IV	25.33	23.76	28.00	21.06	27.62	21.94	27.89
V	25.66	24.75	28.00	22.08	27.89	23.79	28.32
VI	27.00	25.84	28.00	23.25	28.32	25.57	29.61
VII	28.56	26.72	30.20	-	-	-	-

*Does not include EAS additives

Nonrecurring Rate Comparison:

Service Description	ALLTEL Present Rate	BST Current Rate	BST Proposed Rate	Sprint Current Rate	Sprint Proposed Rate
Line Connection					
Res-1 st Line	19.00	40.88	46.50	30.70	31.00
Res-Addl Line	19.00	12.05	14.00		
Bus SL-1 st	22.00	56.24	65.00	35.75	40.00
Line Change Charge					
Res-1 st Line	20.00	23.50	28.12	20.45	25.00
Res-Addl Line	20.00	11.00	14.95		
Bus SL-1 st	20.00	38.16	42.00	20.45	25.00
Secondary Service Charge					
Res.-Per Request	11.00	10.00	10.00	9.70/12.25	15.00
Bus SL-Per Request	15.00	19.00	19.00	16.35/14.30	25.00
Premise Work Charge					
Res-1 st 15 min	14.50	25.00	25.00	10.20/21.50	50.00
Res-Addl 15 min	-	9.00	9.00		
Bus SL-1 st 15 min	20.00	28.00	28.00	10.24/30.65	50.00
Bus SL-Addl 15 min	-	9.00	9.00		

ALLTEL 1R Rate Increase Stratification

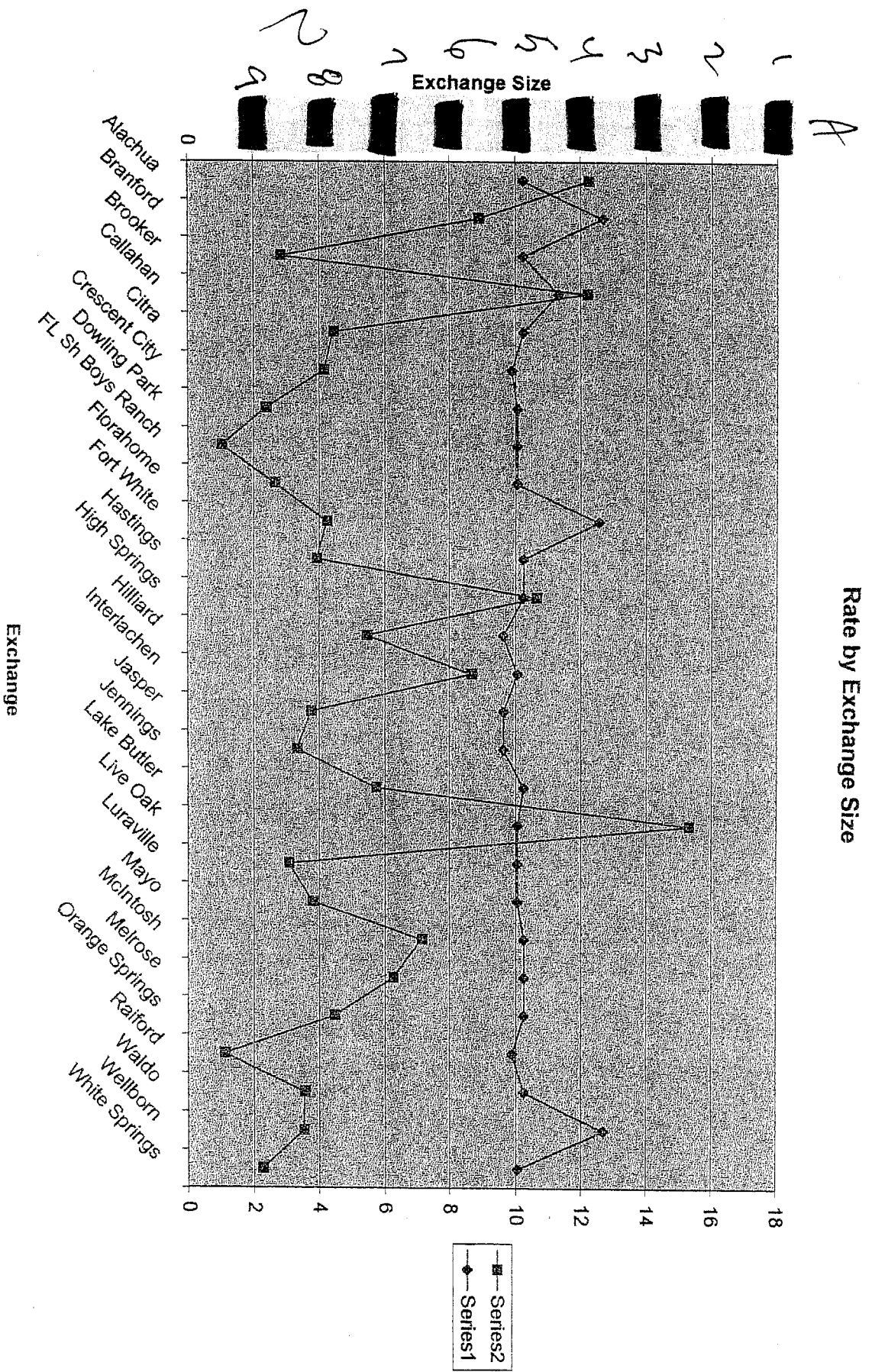
	A	B	C	D	E	F	G	H
All Alltel Exchang	Access Lines	Cumulative Access Lines	Cumulative % of Access Lines	Current 1R Rate	New 1R Rate	Revenue per Exchange	Cumulative Revenue	Cumulative Avg. Rate
1 Hilliard				9.64	15.64			\$ 15.64
• Jasper				9.64	15.64			\$ 15.64
• Jennings				9.64	15.64			\$ 15.64
• Crescent City				9.89	15.89			\$ 15.70
5 Raiford				9.89	15.89			\$ 15.71
• Dowling Park				10.05	16.05			\$ 15.75
• FL Sh Boys Ranch				10.05	16.05			\$ 15.77
• Florahome				10.05	16.05			\$ 15.80
• Interlachen				10.05	16.05			\$ 15.87
6 Live Oak				10.05	16.05			\$ 15.92
• Luraville				10.05	16.05			\$ 15.93
• Mayo				10.05	16.05			\$ 15.94
• White Springs				10.05	16.05			\$ 15.94
• Alachua				10.25	16.25			\$ 16.00
15 Brooker				10.25	16.25			\$ 16.01
• Citra				10.25	16.25			\$ 16.02
• Hastings				10.25	16.25			\$ 16.03
• High Springs				10.25	16.25			\$ 16.06
• Lake Butler				10.25	16.25			\$ 16.07
20 McIntosh				10.25	16.25			\$ 16.08
• Melrose				10.25	16.25			\$ 16.09
• Orange Springs				10.25	16.25			\$ 16.10
• Waldo				10.25	16.25			\$ 16.10
• Callahan				11.35	17.35			\$ 16.22
24 Fort White				12.56	18.56			\$ 16.29
• Branford				12.67	18.67			\$ 16.44
• Wellborn				12.67	18.67			\$ 16.49
• Total				12.67	18.67			\$ 16.49

Avg. Rat \$ 16.49

Exchanges with rate > \$16.49	Access Lines	Cumulative Access Lines	Cumulative % of Access Lines	Current 1R Rate	New 1R Rate	Revenue per Exchange	Cumulative Revenue	Cumulative Avg. Rate
30 Callahan				11.35	17.35			\$ 17.35
• Fort White				12.56	18.56			\$ 17.66
• Branford				12.67	18.67			\$ 18.02
33 Wellborn				12.67	18.67			\$ 18.10

Avg. Rat \$ 18.10

Difference \$ 1.60



ALLTEL 1R Rate Increase Stratification

A B C D E F G H

	Access	Cumulative	Cumulative	Current	New 1R	Revenue per	Cumulative	Cumulative
All Alltel Exchange	Lines	Access	% of Access	1R Rate	Rate	Exchange	Revenue	Avg. Rate
1 Hilliard				9.64	15.64			\$ 15.64
1 Jasper				9.64	15.64			\$ 15.64
1 Jennings				9.64	15.64			\$ 15.64
1 Crescent City				9.89	15.89			\$ 15.70
4 Raiford				9.89	15.89			\$ 15.71
1 Dowling Park				10.05	16.05			\$ 15.75
1 FL Sh Boys Ranch				10.05	16.05			\$ 15.77
1 Florahome				10.05	16.05			\$ 15.80
1 Interlachen				10.05	16.05			\$ 15.87
10 Live Oak				10.05	16.05			\$ 15.92
1 Luraville				10.05	16.05			\$ 15.93
1 Mayo				10.05	16.05			\$ 15.94
1 White Springs				10.05	16.05			\$ 15.94
1 Alachua				10.25	16.25			\$ 16.00
14 Brooker				10.25	16.25			\$ 16.01
1 Citra				10.25	16.25			\$ 16.02
1 Hastings				10.25	16.25			\$ 16.03
1 High Springs				10.25	16.25			\$ 16.06
1 Lake Butler				10.25	16.25			\$ 16.07
20 McIntosh				10.25	16.25			\$ 16.08
1 Melrose				10.25	16.25			\$ 16.09
1 Orange Springs				10.25	16.25			\$ 16.10
1 Waldo				10.25	16.25			\$ 16.10
1 Callahan				11.35	17.35			\$ 16.22
26 Fort White				12.56	18.56			\$ 16.29
1 Branford				12.67	18.67			\$ 16.44
1 Wellborn				12.67	18.67			\$ 16.49
1 Total				12.67	18.67			\$ 16.49
29						Avg. Rate \$		16.49

	Access	Cumulative	Cumulative	Current	New 1R	Revenue per	Cumulative	Cumulative
Exchanges with	Lines	Access	% of Access	1R Rate	Rate	Exchange	Revenue	Avg. Rate
30 Callahan	6,097	6,097	42.3%	11.35	17.35	\$ 105,783	\$ 105,783	\$ 17.35
1 Fort White	2,121	8,218	57.0%	12.56	18.56	\$ 39,366	\$ 145,149	\$ 17.66
1 Branford	4,444	12,662	87.8%	12.67	18.67	\$ 82,969	\$ 228,118	\$ 18.02
1 Wellborn	1,760	14,422	100.0%	12.67	18.67	\$ 32,859	\$ 260,977	\$ 18.10
34	14,422					\$ 260,977		
						Avg. Rate \$		18.10
						Difference \$		1.60

ALLTEL Florida Rate Rebalancing Proposal
Revenue Impact of Local Rate Increases

A B C D E F G H I J K L M N O

	Current Rate	2005 Units	Current Revenue/mo.	Rate	Year 1		Rate	Year 2		Rate	Year 3	
					Revenue/mo.	Rev Increase/mo. Year 1		Revenue/mo.	Rev Increase/mo. Year 2		Revenue/mo.	Rev Increase/mo. Year 2
Residential Increases:												
Rate Group 1 - No Exchanges R1	\$9.38			\$11.38			\$13.38			\$15.38		
Rate Group 6 - No Exchanges R1	\$10.73			\$12.73			\$14.73			\$16.73		
1 Alachua R1	\$10.25			\$12.25			\$14.25			\$16.25		
2 Branford R1	\$12.67			\$14.67			\$16.67			\$18.67		
3 Brooker R1	\$10.25			\$12.25			\$14.25			\$16.25		
4 Callahan R1	\$11.35			\$13.35			\$15.35			\$17.35		
5 Citra R1	\$10.25			\$12.25			\$14.25			\$16.25		
6 Crescent City R1	\$9.89			\$11.89			\$13.89			\$15.89		
7 Dowling Park R1	\$10.05			\$12.05			\$14.05			\$16.05		
8 FL Sh Boys Ranch R1	\$10.05			\$12.05			\$14.05			\$16.05		
9 Florahome R1	\$10.05			\$12.05			\$14.05			\$16.05		
10 Fort White R1	\$12.56			\$14.56			\$16.56			\$18.56		
11 Hastings R1	\$10.25			\$12.25			\$14.25			\$16.25		
12 High Springs R1	\$10.25			\$12.25			\$14.25			\$16.25		
13 Hilliard R1	\$9.64			\$11.64			\$13.64			\$15.64		
14 Interlachen R1	\$10.05			\$12.05			\$14.05			\$16.05		
15 Jasper R1	\$9.64			\$11.64			\$13.64			\$15.64		
16 Jennings R1	\$9.64			\$11.64			\$13.64			\$15.64		
17 Lake Butler R1	\$10.25			\$12.25			\$14.25			\$16.25		
18 Live Oak R1	\$10.05			\$12.05			\$14.05			\$16.05		
19 Luraville R1	\$10.05			\$12.05			\$14.05			\$16.05		
20 Mayo R1	\$10.05			\$12.05			\$14.05			\$16.05		
21 McIntosh R1	\$10.25			\$12.25			\$14.25			\$16.25		
22 Melrose R1	\$10.25			\$12.25			\$14.25			\$16.25		
23 Orange Springs R1	\$10.25			\$12.25			\$14.25			\$16.25		
24 Raiford R1	\$9.89			\$11.89			\$13.89			\$15.89		
25 Waldo R1	\$10.25			\$12.25			\$14.25			\$16.25		
26 Wellborn R1	\$12.67			\$14.67			\$16.67			\$18.67		
27 White Springs R1	\$10.05			\$12.05			\$14.05			\$16.05		
Total Per Month												
Annualized	\$10.40	\$ 10.49	\$9,256,119.96					\$12,764,263.96		\$1,764,072.00	\$14,548,335.96	\$1,764,072.00
			(weighted)							(weighted)		
										Total Revenue from R1		\$5,292,216.00

N

	Exchange Size	Current 1R Rate	New 1R Rate	New 1R Rate
1 Alachua R1		10.25	16.25	\$16.25
2 Branford R1		12.67	18.67	\$18.67
3 Brooker R1		10.25	16.25	\$16.25
4 Callahan R1		11.35	17.35	\$17.35
5 Citra R1		10.25	16.25	\$16.25
6 Crescent City R1		9.89	15.89	\$15.89
7 Dowling Park R1		10.05	16.05	\$16.05
8 FL Sh Boys Ranch R1		10.05	16.05	\$16.05
9 Florahome R1		10.05	16.05	\$16.05
10 Fort White R1		12.56	18.56	\$18.56
11 Hastings R1		10.25	16.25	\$16.25
12 High Springs R1		10.25	16.25	\$16.25
13 Hilliard R1		9.64	15.64	\$15.64
14 Interlachen R1		10.05	16.05	\$16.05
15 Jasper R1		9.64	15.64	\$15.64
16 Jennings R1		9.64	15.64	\$15.64
17 Lake Butler R1		10.25	16.25	\$16.25
18 Live Oak R1		10.05	16.05	\$16.05
19 Luraville R1		10.05	16.05	\$16.05
20 Mayo R1		10.05	16.05	\$16.05
21 McIntosh R1		10.25	16.25	\$16.25
22 Melrose R1		10.25	16.25	\$16.25
23 Orange Springs R1		10.25	16.25	\$16.25
24 Raiford R1		9.89	15.89	\$15.89
25 Waldo R1		10.25	16.25	\$16.25
26 Wellborn R1		12.67	18.67	\$18.67
27 White Springs R1		10.05	16.05	\$16.05

ALLTEL Florida Rate Rebalancing Proposal
 Revenue Impact of Local Rate Increases

BUSINESS RATE INCREASES

A B C D E F G H I J K L M N O

		Current Rates	2/05 Qty	Current Monthly Rev	Rate	Revenue/ Month	Year 1 Increase Rev/Month	Annual Revenue Increase	Rate	Revenue/ Month	Year 2 Increase Rev/Month	Annual Revenue Increase	Rate	Revenue/ Month	Year 3 Increase Rev/Month	Annual Revenue Increase
1	Alachua	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Branford	B1		\$31.56		\$32.56			\$33.56				\$34.56			
	Brooker	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Callahan	B1		\$28.67		\$29.67			\$30.67				\$31.67			
	Citra	B1		\$25.48		\$26.48			\$27.48				\$28.48			
4	Crescent City	B1		\$24.85		\$25.85			\$26.85				\$27.85			
	Dowling Park	B1		\$25.16		\$26.16			\$27.16				\$28.16			
	FL Sh Boys															
	Ranch	B1		\$25.16		\$26.16			\$27.16				\$28.16			
	Florahome	B1		\$25.16		\$26.16			\$27.16				\$28.16			
10	Fort White	B1		\$12.56		\$13.56			\$14.56				\$15.56			
	Hastings	B1		\$10.25		\$11.25			\$12.25				\$13.25			
	High Springs	B1		\$10.25		\$11.25			\$12.25				\$13.25			
	Hilliard	B1		\$24.13		\$25.13			\$26.13				\$27.13			
	Interlachen	B1		\$25.16		\$26.16			\$27.16				\$28.16			
15	Jasper	B1		\$24.16		\$25.16			\$26.16				\$27.16			
	Jennings	B1		\$24.16		\$25.16			\$26.16				\$27.16			
	Lake Butler	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Live Oak	B1		\$25.16		\$26.16			\$27.16				\$28.16			
	Luraville	B1		\$25.16		\$26.16			\$27.16				\$28.16			
20	Mayo	B1		\$25.16		\$26.16			\$27.16				\$28.16			
	McIntosh	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Melrose	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Orange Springs	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Raiford	B1		\$24.85		\$25.85			\$26.85				\$27.85			
24	Waldo	B1		\$25.48		\$26.48			\$27.48				\$28.48			
	Wellborn	B1		\$31.56		\$32.56			\$33.56				\$34.56			
	White Springs	B1		\$25.16		\$26.16			\$27.16				\$28.16			

28 \$195,355.05

Total Revenue Increases from B1

\$295,668.00

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ALLTEL Florida Rate Rebalancing Proposal
 Nonrecurring Rates

A B C D E F G H

Business NRC		Current	City 2004	Increment 1	Revenue	Increment 2	Revenue	Increment 3	Revenue
1	Service Order Charges								
2	Primary	\$ 22.35		24.90	\$	27.45	\$	30.00	\$
3	Secondary	\$ 15.20		16.80	\$	18.40	\$	20.00	\$
4	Premise Visit Charge	\$ 14.70		19.13	\$	23.56	\$	28.00	\$
5	Central Office Work	\$ 20.30		21.86	\$	23.43	\$	25.00	\$
	Total Revenue				\$		\$		\$
	Revenue Change		\$ 12,586.20		\$	12,608.88		\$ 12,620.52	

Residential NRC		Current	City 2004	Increment 1	Revenue	Increment 2	Revenue	Increment 3	Revenue
6	Service Order Charges								
7	Primary	\$ 19.30		21.20	\$	23.10	\$	25.00	\$
8	Secondary	\$ 11.15		12.43	\$	13.71	\$	15.00	\$
9	Premise Visit Charge	\$ 14.70		18.13	\$	21.56	\$	25.00	\$
10	Central Office Work	\$ 20.30		21.86	\$	23.43	\$	25.00	\$
	Total Revenue				\$		\$		\$
	Revenue Change		\$ 92,887.41		\$	93,059.64		\$ 93,177.72	

Alltel - Intrastate Switched Access Rate			
	Current Intrastate Rate	New Intrastate Rate	Hatfield Cost Estimate
Carrier Common Line			
Terminating	\$ 0.038200	\$ 0.010081	\$ -
Originating	\$ 0.030400	\$ 0.010081	\$ -
Interconnection Charge			
RIC	\$ 0.002211	\$ -	\$ -
Tandem Switched Transport			
Termination	\$ 0.000360	\$ 0.000360	\$ 0.006084
Facility per mile	\$ 0.000040	\$ 0.000040	\$ 0.001403
Tandem Switching	\$ 0.000500	\$ 0.000500	\$ 0.006529
End Office Switching	\$ 0.017700	\$ 0.017700	\$ 0.005079
Switched Access Rate			
Terminating	\$ 0.059011	\$ 0.028681	\$ 0.019094
Originating	\$ 0.051211	\$ 0.028681	\$ 0.019094
Combined	\$ 0.110222	\$ 0.057362	\$ 0.038188

Comparison of Alltel's Rates	
	1R Local Service
Avg. Current Rate	\$ 10.49
Avg. Proposed Rate	\$ 16.49
Embedded	\$ 41.32
BCPM	\$ 66.37
Hatfield Cost	\$ 47.07

A
B
C
D
E
F

Business Lines Residential Lines Total Lines

- ALCHFLXA 1
- BORAFSLXA 2
- BRFRFLXA 3
- BRKRFLXA 4
- CITRFLXA 5
- CLHNFLXA 6
- CRCYFLXA 7
- DWPKFLXA 8
- FLRHFLXA 9
- FTWHFLXA 10
- HGSPFLXA 11
- HLRDFSLXA 12
- HSNGFLXA 13
- INTRFLXA 14
- JNGSFLXA 15

A B C D E F

JSPRFLXA 1
LKBTFLEXA 2
LRVFLX 3
LVOKFLX 4
MAYOFLX 5
MCINFLX 6
MLRSFLX 7
ORSPFLX 8
RAFRFLX 9
WALDFLX 10
WHSPFLX 11
WLBFLX 12
Total 13

Average Rate

\$ 29.68 \$ 41.91 \$ 38.71

e v. Cost	
Intrastate Switched Access	% Differ- ence
\$ 0.110222	
\$ 0.057362	
	12.2%
	37.7%
\$ 0.038188	

Telephone Rates Adjusted for Inflation

Year	CPI	Average Rate
		\$ 1.00
1982	3.1%	\$ 1.03
1983	3.2%	\$ 1.06
1984	4.3%	\$ 1.11
1985	3.6%	\$ 1.15
1986	1.9%	\$ 1.17
1987	3.6%	\$ 1.21
1988	4.1%	\$ 1.26
1989	4.8%	\$ 1.32
1990	5.4%	\$ 1.40
1991	4.2%	\$ 1.45
1992	3.0%	\$ 1.50
1993	3.0%	\$ 1.54
1994	2.6%	\$ 1.58
1995	2.8%	\$ 1.63
1996	3.0%	\$ 1.68
1997	2.3%	\$ 1.71
1998	1.6%	\$ 1.74
1999	2.2%	\$ 1.78
2000	3.4%	\$ 1.84
2001	2.8%	\$ 1.89
2002	1.6%	\$ 1.92
2003	2.3%	\$ 1.97
2004	2.7%	\$ 2.02
Cumulative Increase	102%	\$ 1.02

50%

\$ 19.92

1982	202.0%
1983	195.9%
1984	189.9%
1985	182.0%
1986	175.7%
1987	172.4%
1988	166.4%
1989	159.9%
1990	152.6%
1991	144.7%
1992	138.9%
1993	134.9%
1994	130.9%
1995	127.6%
1996	124.1%
1997	120.5%
1998	117.8%
1999	116.0%
2000	113.5%
2001	109.7%
2002	106.7%
2003	105.1%
2004	102.7%

\$ 16.49

-716%

State & ILEC	Inflation Adjusted Price	Year Rate Approved	Approved Rate
Florida - Alltel	\$ 19.92	1984	\$ 10.49
Alabama	\$ 20.80	1995	\$ 16.30
California - GTE	\$ 22.01	1995	\$ 17.25
California - PacBell	\$ 14.36	1995	\$ 11.25
Florida - BellSouth	\$ 15.65	2003	\$ 14.90
Florida - Sprint	\$ 19.27	2003	\$ 18.34
Florida - Verizon	\$ 17.64	2003	\$ 16.79
Kansas - SBC	\$ 15.66	2000	\$ 13.80
Kansas - Sprint	\$ 13.62	2000	\$ 12.00
Kentucky - BellSouth	\$ 20.88	2000	\$ 18.40
Michigan - Independents	\$ 15.37	1998	\$ 13.05
Montana - Qwest	\$ 24.01	1998	\$ 20.38
Nebraska - Qwest	\$ 20.62	1998	\$ 17.50
Puerto Rico	\$ 29.45	1982	\$ 14.58
Utah - Qwest	\$ 16.95	1997	\$ 14.06
Wyoming - Qwest	\$ 26.79	1999	\$ 23.10
AVERAGE RATE	\$ 19.56		

CPI - All Urban Consumers - All Items - Year to Year Average Change in CPI.

U.S. Department of Labor

Bureau of Labor Statistics

Washington, D.C. 20212

Consumer Price Index

All Urban Consumers - (CPI-U)

U.S. City Average

All Items

2/23/2005

State & ILEC	Inflation Adjusted Price	Year Rate Approved	Approved Rate
Puerto Rico	\$ 29.45	1982	\$ 14.58
Alabama	\$ 20.80	1995	\$ 16.30
California - GTE	\$ 22.01	1995	\$ 17.25
California - PacBell	\$ 14.36	1995	\$ 11.25
Florida - BellSouth	\$ 13.71	2003	
Florida - Verizon	\$ -	2003	
Florida - Sprint	\$ -	2003	
Idaho - GTE	\$ -	1998	
Kansas - SBC	\$ 15.66	2000	\$ 13.80
Kansas - Sprint	\$ 13.62	2000	\$ 12.00
Kentucky - BellSouth	\$ 20.88	2000	\$ 18.40
Maine - Nynex	\$ -	1998	
Michigan - Independen	\$ 15.37	1998	\$ 13.05
Missouri - Sprint	\$ -	2001	
Montana - Qwest	\$ 24.01	1998	\$ 20.38
Nebraska - Qwest	\$ 20.62	1998	\$ 17.50
Oklahoma - Independe	\$ -	1998	
Ohio - Ameritech	\$ -	2000	
Ohio - GTE	\$ -	2000	
Ohio - Sprint	\$ -	2000	
Oregon - Qwest	\$ -	2001	
South Carolina - GTE	\$ -	2000	
Utah - Qwest	\$ 16.95	1997	\$ 14.06
Wyoming - Qwest	\$ 26.79	1999	\$ 23.10
Average Rate	\$ 21.18		

US Census Bureau Data

1999 Data

Distribution of Household Income in Florida						
Band	Household Income	# of Households	% of Total Households	Telephone as a % of Annual Income	Alltel's Proposed Rate	
1	\$ 1 to \$ 9,999	606,995	9.6%	4.0%	\$ 16.49	
2	\$ 10,000 to \$ 14,999	427,050	6.7%	1.6%	\$ 197.88	
3	\$ 15,000 to \$ 24,999	918,455	14.5%	1.0%		
4	\$ 25,000 to \$ 34,999	901,454	14.2%	0.7%		
5	\$ 35,000 to \$ 49,999	1,103,554	17.4%	0.5%		
6	\$ 50,000 to \$ 74,999	1,170,569	18.5%	0.3%		
7	\$ 75,000 to \$ 99,999	552,379	8.7%	0.2%		
8	\$ 100,000 to \$ 149,999	398,860	6.3%	0.2%		
9	\$ 150,000 to \$ 199,999	114,432	1.8%	0.1%		
10	\$ 200,000 and higher	147,373	2.3%	0.1%		
	Total	6,341,121				
	Median Income	38,819		0.5%		
	Poverty Level	\$ 12,172		1.6%		
	Household @ 100% Poverty	792,640	12.5%			

Affordability of Telecommunications		
Band	Household Income	
1	\$ 1 to \$ 9,999	
2	\$ 10,000 to \$ 14,999	
3	\$ 15,000 to \$ 24,999	
4	\$ 25,000 to \$ 34,999	
5	\$ 35,000 to \$ 49,999	
6	\$ 50,000 to \$ 74,999	
7	\$ 75,000 to \$ 99,999	
8	\$ 100,000 to \$ 149,999	
9	\$ 150,000 to \$ 199,999	
10	\$ 200,000 and higher	
	Median Income	\$ 38,819
	Poverty Level	\$ 12,172

Calculating Estimated Household Poverty Level		
606,995	9.6%	\$ 9,999
43%	2.9%	\$ 2,173
792,640	12.5%	\$ 12,172
	12.5%	

3,000 Alltel Lifeline
 3.1% 95,473 Alltel Customers
 94.6% Penetration
 100,923 Households in Alltel Territory
 12.5% % Poverty
 12,615 Poverty in Alltel Territory
 0.237805453

tions Services Based on Income

% of Total	Average Income	Alltel's Proposed Rate	Wireless Calling Plan	Basic Cable TV	Broadband Internet Service
		\$ 16.49	50.64	\$ 38.23	\$ 39.95
		\$ 198	\$ 608	\$ 459	\$ 479
9.6%	\$ 5,000	4.0%	12.2%	9.2%	9.6%
6.7%	\$ 12,500	1.6%	4.9%	3.7%	3.8%
14.5%	\$ 20,000	1.0%	3.0%	2.3%	2.4%
14.2%	\$ 30,000	0.7%	2.0%	1.5%	1.6%
17.4%	\$ 42,500	0.5%	1.4%	1.1%	1.1%
18.5%	\$ 62,500	0.3%	1.0%	0.7%	0.8%
8.7%	\$ 87,500	0.2%	0.7%	0.5%	0.5%
6.3%	\$ 125,000	0.2%	0.5%	0.4%	0.4%
1.8%	\$ 175,000	0.1%	0.3%	0.3%	0.3%
2.3%	\$ 200,000	0.1%	0.3%	0.2%	0.2%
		0.5%	1.6%	1.2%	1.2%
		1.6%	5.0%	3.8%	3.9%

< Monthly Price 49.49
 < Annual Expense \$ 594
 11.9%
 4.8%
 3.0%
 2.0%
 1.4%
 1.0%
 0.7%
 0.5%
 0.3%
 0.3%
 1.5%
 4.9%

	Lowest	Highest	Average	Rate Inc.
Verizon	\$ 9.72	\$ 12.06	\$ 10.89	\$ 4.73
BellSouth	\$ 7.57	\$ 11.04	\$ 9.31	\$ 3.86
Sprint	\$ 7.63	\$ 11.48	\$ 9.56	\$ 6.86
Verizon	\$ 14.45	\$ 16.79	\$ 15.62	\$ 15.62
BellSouth	\$ 11.43	\$ 14.90	\$ 13.17	\$ 13.17
Sprint	\$ 14.49	\$ 18.34	\$ 16.42	\$ 16.42

	BellSouth	Sprint
Former Rates		
Lowest	\$ 7.57	\$ 7.63
Highest	\$ 11.04	\$ 11.48
Average	\$ 9.31	\$ 9.56
Rate Increase	\$ 3.86	\$ 6.86
New Rates		
Lowest	\$ 11.43	\$ 14.49
Highest	\$ 14.90	\$ 18.34
Average	\$ 13.17	\$ 16.42

Table 3: Penetration of Communication Services				
	Price	Subscribers	Households	Penetration
Population (2004)		17,397,161	6,749,036	
Wireline Telephones	\$14.50	11,051,084	6,384,588	94.6%
Cellular Telephones	\$49.49	11,916,615		68.5%
Cable TV	\$38.95		4,548,850	67.4%
Internet	\$39.95		1,653,537	24.5%

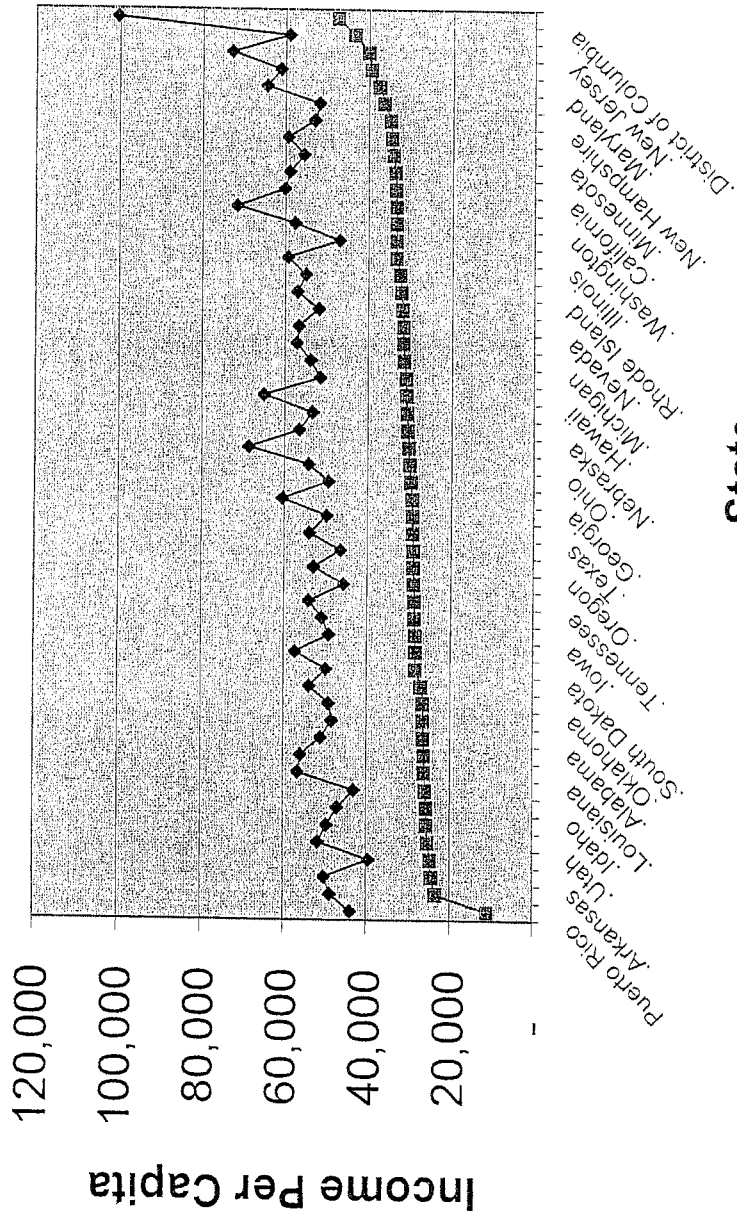
2004 Data	17,397,161	<u>6,898,972</u>
2000 Data	15,982,378	<u>6,337,929</u>

State	Population - July 2004	Mobile Wireless Telephone			Per Capita Income - 2003	State	Wireless Penetration per 100,000	Per Capita Income - 2003	% Wireless Penetration
		Subscribers - Jun04	% Wireless Penetration						
Puerto Rico	3,894,855	1,698,702	43.6%	\$ 10,950	Puerto Rico	43,614	\$ 10,950	43.6%	
Mississippi	2,902,966	1,411,277	48.6%	\$ 23,343	Mississippi	48,615	\$ 23,343	48.6%	
Arkansas	2,752,629	1,376,564	50.0%	\$ 24,296	Arkansas	50,009	\$ 24,296	50.0%	
West Virginia	1,815,354	713,657	39.3%	\$ 24,672	West Virginia	39,312	\$ 24,672	39.3%	
Utah	2,389,039	1,229,029	51.4%	\$ 25,230	Utah	51,444	\$ 25,230	51.4%	
New Mexico	1,903,289	939,091	49.3%	\$ 25,502	New Mexico	49,340	\$ 25,502	49.3%	
Idaho	1,393,262	653,779	46.9%	\$ 25,583	Idaho	46,924	\$ 25,583	46.9%	
Montana	926,865	398,404	43.0%	\$ 25,775	Montana	42,984	\$ 25,775	43.0%	
Louisiana	4,515,770	2,547,153	56.4%	\$ 26,038	Louisiana	56,406	\$ 26,038	56.4%	
South Carolina	4,198,068	2,337,367	55.7%	\$ 26,138	South Carolina	55,677	\$ 26,138	55.7%	
Alabama	4,530,182	2,301,847	50.8%	\$ 26,276	Alabama	50,811	\$ 26,276	50.8%	
Kentucky	4,145,922	2,000,459	48.3%	\$ 26,352	Kentucky	48,251	\$ 26,352	48.3%	
Oklahoma	3,523,553	1,724,505	48.9%	\$ 26,567	Oklahoma	48,942	\$ 26,567	48.9%	
Arizona	5,743,834	3,079,657	53.6%	\$ 26,931	Arizona	53,617	\$ 26,931	53.6%	
South Dakota	770,883	382,906	49.7%	\$ 28,299	South Dakota	49,671	\$ 28,299	49.7%	
North Carolina	8,541,221	4,875,916	57.1%	\$ 28,301	North Carolina	57,087	\$ 28,301	57.1%	
Iowa	2,954,451	1,445,711	48.9%	\$ 28,398	Iowa	48,933	\$ 28,398	48.9%	
North Dakota	634,366	321,800	50.7%	\$ 28,521	North Dakota	50,728	\$ 28,521	50.7%	
Tennessee	5,900,962	3,171,487	53.7%	\$ 28,565	Tennessee	53,745	\$ 28,565	53.7%	
Indiana	6,237,569	2,844,568	45.6%	\$ 28,797	Indiana	45,604	\$ 28,797	45.6%	
Oregon	3,594,586	1,894,285	52.7%	\$ 28,806	Oregon	52,698	\$ 28,806	52.7%	
Maine	1,317,253	610,533	46.3%	\$ 28,935	Maine	46,349	\$ 28,935	46.3%	
Texas	22,490,022	12,091,134	53.8%	\$ 29,076	Texas	53,762	\$ 29,076	53.8%	
Missouri	5,754,618	2,859,953	49.7%	\$ 29,094	Missouri	49,698	\$ 29,094	49.7%	
Georgia	8,829,383	5,332,517	60.4%	\$ 29,259	Georgia	60,395	\$ 29,259	60.4%	
Kansas	2,735,502	1,345,160	49.2%	\$ 29,545	Kansas	49,174	\$ 29,545	49.2%	
Ohio	11,459,011	6,188,081	54.0%	\$ 29,953	Ohio	54,002	\$ 29,953	54.0%	
Florida	17,397,161	11,916,615	68.5%	\$ 29,972	Florida	68,497	\$ 29,972	68.5%	
Nebraska	1,747,214	984,355	56.3%	\$ 30,331	Nebraska	56,339	\$ 30,331	56.3%	
Vermont	621,394	330,046	53.1%	\$ 30,534	Vermont	53,114	\$ 30,534	53.1%	
Hawaii	1,262,840	819,262	64.9%	\$ 30,589	Hawaii	64,875	\$ 30,589	64.9%	
Wisconsin	5,509,026	2,831,645	51.4%	\$ 30,723	Wisconsin	51,400	\$ 30,723	51.4%	
Michigan	10,112,620	5,430,637	53.7%	\$ 31,196	Michigan	53,702	\$ 31,196	53.7%	
United States	293,655,404	167,313,001	57.0%	\$ 31,459	United States	56,976	\$ 31,459	57.0%	

Nevada	2,334,771	1,319,684	56.5%	\$	31,487
Pennsylvania	12,406,292	6,420,037	51.7%	\$	31,706
Rhode Island	1,080,632	615,398	56.9%	\$	31,937
Wyoming	506,529	277,658	54.8%	\$	32,235
Illinois	12,713,634	7,529,966	59.2%	\$	33,205
Alaska	655,435	307,323	46.9%	\$	33,254
Washington	6,203,788	3,567,896	57.5%	\$	33,264
Delaware	830,364	593,452	71.5%	\$	33,321
California	35,893,799	21,575,797	60.1%	\$	33,403
Virginia	7,459,827	4,392,319	58.9%	\$	33,651
Minnesota	5,100,958	2,823,079	55.3%	\$	34,039
Colorado	4,601,403	2,727,910	59.3%	\$	34,510
New Hampshire	1,299,500	686,746	52.8%	\$	34,703
New York	19,227,088	9,939,759	51.7%	\$	36,296
Maryland	5,558,058	3,575,747	64.3%	\$	37,424
Massachusetts	6,416,505	3,919,139	61.1%	\$	39,408
New Jersey	8,698,879	6,326,459	72.7%	\$	40,002
Connecticut	3,503,604	2,064,204	58.9%	\$	43,292
District of Columbia	553,523	555,958	100.4%	\$	47,305

Nevada	56,523	\$	31,487	56.5%
.Pennsylvania	51,748	\$	31,706	51.7%
.Rhode Island	56,948	\$	31,937	56.9%
.Wyoming	54,816	\$	32,235	54.8%
.Illinois	59,227	\$	33,205	59.2%
.Alaska	46,888	\$	33,254	46.9%
.Washington	57,512	\$	33,264	57.5%
.Delaware	71,469	\$	33,321	71.5%
.California	60,110	\$	33,403	60.1%
.Virginia	58,880	\$	33,651	58.9%
.Minnesota	55,344	\$	34,039	55.3%
.Colorado	59,284	\$	34,510	59.3%
.New Hampshire	52,847	\$	34,703	52.8%
.New York	51,697	\$	36,296	51.7%
.Maryland	64,334	\$	37,424	64.3%
.Massachusetts	61,079	\$	39,408	61.1%
.New Jersey	72,727	\$	40,002	72.7%
.Connecticut	58,917	\$	43,292	58.9%
.District of Columbia	100,440	\$	47,305	100.4%

Correlation 69.9%
69.9%
54.8%



State

◆ Wireless Penetration per 100,000 ■ Per Capita Income - 2003

	Population 2000	Housing Units - 2000			Population - July 2003	Per Capita Income - 2003	MOBILE Wireless Telephone Subscribers - Dec03	
United States	281,421,906	115,904,641	2.4	United States	290,788,976	\$ 31,459	157,042,082	54.0%
23 Alabama	4,447,100	1,963,711	2.3	Alabama	4,503,726	\$ 26,276	2,242,108	49.8%
48 Alaska	626,932	260,978	2.4	Alaska	648,280	\$ 33,254	303,184	46.8%
20 Arizona	5,130,632	2,189,189	2.3	Arizona	5,579,222	\$ 26,931	2,843,061	51.0%
33 Arkansas	2,673,400	1,173,043	2.3	Arkansas	2,727,774	\$ 24,296	1,296,901	47.5%
1 California	33,871,648	12,214,549	2.8	California	35,462,712	\$ 33,403	20,360,454	57.4%
24 Colorado	4,301,261	1,808,037	2.4	Colorado	4,547,633	\$ 34,510	2,554,731	56.2%
29 Connecticut	3,405,565	1,385,975	2.5	Connecticut	3,486,960	\$ 43,292	1,928,988	55.3%
45 Delaware	783,600	343,072	2.3	Delaware	818,166	\$ 33,321	543,526	66.4%
50 District of Columbia	572,059	274,845	2.1	District of Columbia	557,620	\$ 47,305	513,102	92.0%
4 Florida	15,982,378	7,302,947	2.2	Florida	16,999,181	\$ 29,972	10,855,430	63.9%
10 Georgia	8,186,453	3,281,737	2.5	Georgia	8,676,460	\$ 29,259	4,940,091	56.9%
42 Hawaii	1,211,537	460,542	2.6	Hawaii	1,248,755	\$ 30,589	771,023	61.7%
39 Idaho	1,293,953	527,824	2.5	Idaho	1,367,034	\$ 25,583	605,488	44.3%
5 Illinois	12,419,293	4,885,615	2.5	Illinois	12,649,087	\$ 33,205	7,183,989	56.8%
14 Indiana	6,080,485	2,532,319	2.4	Indiana	6,199,571	\$ 28,797	2,642,810	42.6%
30 Iowa	2,926,324	1,232,511	2.4	Iowa	2,941,976	\$ 28,398	1,342,931	45.6%
32 Kansas	2,688,418	1,131,200	2.4	Kansas	2,724,786	\$ 29,545	1,261,242	46.3%
25 Kentucky	4,041,769	1,750,927	2.3	Kentucky	4,118,189	\$ 26,352	1,812,657	44.0%
22 Louisiana	4,468,976	1,847,181	2.4	Louisiana	4,493,665	\$ 26,038	2,470,146	55.0%
40 Maine	1,274,923	651,901	2.0	Maine	1,309,205	\$ 28,935	568,159	43.4%
19 Maryland	5,296,486	2,145,283	2.5	Maryland	5,512,310	\$ 37,424	3,319,605	60.2%
13 Massachusetts	6,349,097	2,621,989	2.4	Massachusetts	6,420,357	\$ 39,408	3,741,975	58.3%
8 Michigan	9,938,444	4,234,279	2.3	Michigan	10,082,364	\$ 31,196	5,114,259	50.7%
21 Minnesota	4,919,479	2,065,946	2.4	Minnesota	5,064,172	\$ 34,039	2,677,472	52.9%
31 Mississippi	2,844,658	1,161,953	2.4	Mississippi	2,882,594	\$ 23,343	1,324,160	45.9%
17 Missouri	5,595,211	2,442,017	2.3	Missouri	5,719,204	\$ 29,094	2,691,255	47.1%
44 Montana	902,195	412,633	2.2	Montana	918,157	\$ 25,775	373,947	40.7%
38 Nebraska	1,711,263	722,668	2.4	Nebraska	1,737,475	\$ 30,331	937,184	53.9%
35 Nevada	1,998,257	827,457	2.4	Nevada	2,242,207	\$ 31,487	1,216,838	54.3%

41	New Hampshire	1,235,786	547,024	2.3
9	New Jersey	8,414,350	3,310,275	2.5
36	New Mexico	1,819,046	780,579	2.3
3	New York	18,976,457	7,679,307	2.5
11	North Carolina	8,049,313	3,523,944	2.3
47	North Dakota	642,200	289,677	2.2
7	Ohio	11,353,140	4,783,051	2.4
27	Oklahoma	3,450,654	1,514,400	2.3
28	Oregon	3,421,399	1,452,709	2.4
6	Pennsylvania	12,281,054	5,249,750	2.3
43	Rhode Island	1,048,319	439,837	2.4
26	South Carolina	4,012,012	1,753,670	2.3
46	South Dakota	754,844	323,208	2.3
16	Tennessee	5,689,283	2,439,443	2.3
2	Texas	20,851,820	8,157,575	2.6
34	Utah	2,233,169	768,594	2.9
49	Vermont	608,827	294,382	2.1
12	Virginia	7,078,515	2,904,192	2.4
15	Washington	5,894,121	2,451,075	2.4
37	West Virginia	1,808,344	844,623	2.1
18	Wisconsin	5,363,675	2,321,144	2.3
51	Wyoming	493,782	223,854	2.2
	Puerto Rico	3,808,610	1,418,476	2.7

New Hampshire	1,288,705	\$	34,703	648,788	50.3%
New Jersey	8,642,412	\$	40,002	5,799,417	67.1%
New Mexico	1,878,562	\$	25,502	859,408	45.7%
New York	19,212,425	\$	36,296	9,453,613	49.2%
North Carolina	8,421,190	\$	28,301	4,554,723	54.1%
North Dakota	633,400	\$	28,521	306,929	48.5%
Ohio	11,437,680	\$	29,953	5,817,211	50.9%
Oklahoma	3,506,469	\$	26,567	1,614,191	46.0%
Oregon	3,564,330	\$	28,806	1,778,936	49.9%
Pennsylvania	12,370,761	\$	31,706	6,073,573	49.1%
Rhode Island	1,076,084	\$	31,937	567,331	52.7%
South Carolina	4,148,744	\$	26,138	2,149,480	51.8%
South Dakota	764,905	\$	28,299	365,211	47.7%
Tennessee	5,845,208	\$	28,565	2,974,512	50.9%
Texas	22,103,374	\$	29,076	11,327,700	51.2%
Utah	2,352,119	\$	25,230	1,154,992	49.1%
Vermont	619,343	\$	30,534		0.0%
Virginia	7,365,284	\$	33,651	4,147,182	56.3%
Washington	6,131,298	\$	33,264	3,377,193	55.1%
West Virginia	1,811,440	\$	24,672	675,257	37.3%
Wisconsin	5,474,290	\$	30,723	2,723,985	49.8%
Wyoming	502,111	\$	32,235	295,706	58.9%
Puerto Rico	3,877,881	\$	10,950	1,631,266	42.1%

0.57%

Estimated Household Income			Population - July 2004	Mobile	
				Wireless Telephone Subscribers - Jun04	% Wireless Subscribers
\$ 76,384		United States	293,655,404	167,313,001	57.0%
\$ 59,506	1	District of Columbia	553,523	555,958	100.4%
\$ 79,884	2	New Jersey	8,698,879	6,326,459	72.7%
\$ 63,116	3	Delaware	830,364	593,452	71.5%
\$ 55,371	4	Florida	17,397,161	11,916,615	68.5%
\$ 92,628	5	Hawaii	1,262,840	819,262	64.9%
\$ 82,098	6	Maryland	5,558,058	3,575,747	64.3%
\$ 106,375	7	Massachusetts	6,416,505	3,919,139	61.1%
\$ 76,107	8	Georgia	8,829,383	5,332,517	60.4%
\$ 98,460	9	California	35,893,799	21,575,797	60.1%
\$ 65,593	10	Colorado	4,601,403	2,727,910	59.3%
\$ 72,988	11	Illinois	12,713,634	7,529,966	59.2%
\$ 80,470	12	Connecticut	3,503,604	2,064,204	58.9%
\$ 62,716	13	Virginia	7,459,827	4,392,319	58.9%
\$ 84,408	14	Washington	6,203,788	3,567,896	57.5%
\$ 69,146	15	North Carolina	8,541,221	4,875,916	57.1%
\$ 67,425	16	Rhode Island	1,080,632	615,398	56.9%
\$ 70,217	17	Nevada	2,334,771	1,319,684	56.5%
\$ 60,830	18	Louisiana	4,515,770	2,547,153	56.4%
\$ 62,995	19	Nebraska	1,747,214	984,355	56.3%
\$ 56,588	20	South Carolina	4,198,068	2,337,367	55.7%
\$ 92,396	21	Minnesota	5,100,958	2,823,079	55.3%
\$ 95,426	22	Wyoming	506,529	277,658	54.8%
\$ 73,221	23	Ohio	11,459,011	6,188,081	54.0%
\$ 81,054	24	Texas	22,490,022	12,091,134	53.8%
\$ 57,148	25	Tennessee	5,900,962	3,171,487	53.7%
\$ 66,661	26	Michigan	10,112,620	5,430,637	53.7%
\$ 56,355	27	Arizona	5,743,834	3,079,657	53.6%
\$ 71,823	28	New Hampshire	1,299,500	686,746	52.8%
\$ 76,039	29	Oregon	3,594,586	1,894,285	52.7%

\$ 78,398	30	Pennsylvania	12,406,292	6,420,037	51.7%
\$ 101,681	31	New York	19,227,088	9,939,759	51.7%
\$ 59,429	32	Utah	2,389,039	1,229,029	51.4%
\$ 89,692	33	Wisconsin	5,509,026	2,831,645	51.4%
\$ 64,645	34	Alabama	4,530,182	2,301,847	50.8%
\$ 63,230	35	North Dakota	634,366	321,800	50.7%
\$ 71,097	36	Arkansas	2,752,629	1,376,564	50.0%
\$ 60,535	37	Missouri	5,754,618	2,859,953	49.7%
\$ 67,843	38	South Dakota	770,883	382,906	49.7%
\$ 74,172	39	New Mexico	1,903,289	939,091	49.3%
\$ 76,119	40	Kansas	2,735,502	1,345,160	49.2%
\$ 59,798	41	Oklahoma	3,523,553	1,724,505	48.9%
\$ 66,092	42	Iowa	2,954,451	1,445,711	48.9%
\$ 66,619	43	Mississippi	2,902,966	1,411,277	48.6%
\$ 74,322	44	Kentucky	4,145,922	2,000,459	48.3%
\$ 73,306	45	Idaho	1,393,262	653,779	46.9%
\$ 63,149	46	Alaska	655,435	307,323	46.9%
\$ 82,019	47	Maine	1,317,253	610,533	46.3%
\$ 79,990	48	Indiana	6,237,569	2,844,568	45.6%
\$ 52,823	49	Puerto Rico	3,894,855	1,698,702	43.6%
\$ 70,994	50	Montana	926,865	398,404	43.0%
\$ 71,105	51	West Virginia	1,815,354	713,657	39.3%
\$ 29,401	52	Vermont	621,394	0	0.0%

Table 13: Mobile Wireless Telephone Subscribers

FCC Local Telephone Competition Report - Table 13 - Dec 2004

State	% Carriers Resold		1999	2000	2000	2001	2001	2002	2002	2003	2003	2004	% Change
	Dec	Jun	Dec	Jun	Dec	Jun	Dec	Jun	Dec	Jun	Dec	Jun	Jun03-Jun04
Alabama	10	8	1,080,410	1,253,084	1,386,294	1,930,631	1,979,075	2,027,845	1,987,254	2,100,557	2,242,108	2,301,847	9.6%
Alaska	4	5	165,221	169,892	189,385	218,424	240,216	242,133	267,630	284,483	303,184	307,323	8.0%
Arizona	14	6	1,125,321	1,624,668	1,855,115	2,018,410	2,171,021	2,412,998	2,520,058	2,643,952	2,843,061	3,079,657	16.5%
Arkansas	7	5	719,919	715,467	743,928	891,275	970,127	1,130,302	1,156,345	1,351,291	1,296,901	1,376,564	1.9%
California	15	6	8,544,941	12,283,369	12,710,520	14,184,625	15,052,203	16,007,376	17,575,105	18,892,619	20,360,454	21,575,797	14.2%
Colorado	10	4	1,552,718	1,654,989	1,856,075	1,983,405	2,145,816	2,247,166	2,358,748	2,426,929	2,554,731	2,727,910	12.4%
Connecticut	6	4	1,077,089	1,136,618	1,277,123	1,418,367	1,639,914	1,577,873	1,694,110	1,791,944	1,928,988	2,064,204	15.2%
Delaware	6	5	270,848	275,219	371,014	389,284	412,611	433,059	438,196	503,353	543,526	593,452	17.9%
District Of Columb	6	9	346,681	333,815	354,735	382,457	404,489	415,399	472,832	520,182	513,102	555,958	6.9%
Florida	12	15	5,158,079	4,983,478	6,369,985	7,536,670	8,937,063	8,607,715	9,482,349	10,252,348	10,855,430	11,916,615	16.2%
Georgia	12	7	2,538,983	2,687,238	2,754,784	4,076,119	4,149,717	4,300,831	4,497,576	4,709,288	4,940,091	5,332,517	13.2%
Hawaii	5	1	288,425	454,364	524,291	543,283	595,721	640,247	689,857	732,262	771,023	819,262	11.9%
Idaho	10	11	271,436	296,066	344,564	398,781	444,864	500,693	536,064	572,406	605,488	653,779	14.2%
Illinois	10	6	3,922,482	4,309,660	5,143,767	5,621,044	5,631,172	5,409,370	6,476,683	6,834,217	7,183,989	7,529,966	10.2%
Indiana	8	10	1,318,975	1,717,378	1,715,074	1,781,247	1,921,356	2,032,290	2,390,567	2,456,509	2,642,810	2,844,568	15.8%
Iowa	11	9	774,773	975,629	832,106	861,382	1,087,608	1,157,580	1,239,384	1,250,305	1,342,931	1,445,711	15.6%
Kansas	12	4	669,472	724,024	801,293	901,225	956,050	1,061,171	1,117,277	1,195,230	1,261,242	1,345,160	12.5%
Kentucky	11	9	911,700	999,544	1,026,334	1,176,756	1,405,043	1,505,982	1,456,705	1,595,290	1,812,657	2,000,459	25.4%
Louisiana	10	11	1,227,106	1,294,693	1,306,457	1,677,292	1,920,740	2,187,811	2,190,613	2,365,224	2,470,146	2,547,153	7.7%
Maine	6	1	187,003	283,640	359,786	399,616	427,313	457,835	466,896	524,246	568,159	610,533	16.5%
Maryland	8	5	1,634,625	2,013,058	2,298,651	2,446,818	2,614,216	2,684,441	2,913,943	3,108,086	3,319,605	3,575,747	15.0%
Massachusetts	6	4	1,892,014	2,228,169	2,649,130	2,753,685	2,996,816	3,289,934	3,375,726	3,506,039	3,741,975	3,919,139	11.8%
Michigan	13	8	3,512,813	3,423,535	3,551,719	4,071,091	4,238,399	4,758,538	4,674,980	4,889,269	5,114,259	5,430,637	11.1%
Minnesota	12	10	1,550,411	1,595,560	1,851,430	2,014,317	2,153,857	2,254,895	2,415,033	2,564,783	2,677,472	2,823,079	10.1%
Mississippi	9	12	673,355	509,038	786,577	993,781	1,048,061	1,106,700	1,112,765	1,232,750	1,324,160	1,411,277	14.5%
Missouri	11	6	1,855,452	1,848,775	1,767,411	1,937,684	2,106,599	2,246,430	2,289,831	2,515,325	2,691,255	2,859,953	13.7%
Montana			179,554	204,217	227,648	256,905	279,349	291,429	315,512	343,160	373,947	398,404	16.1%
Nebraska	9	2	576,296	600,885	659,380	712,685	791,799	838,568	867,810	900,744	937,184	984,355	9.3%
Nevada	8	7	750,335	825,163	684,752	766,581	842,155	895,586	984,486	1,077,380	1,216,838	1,319,684	22.5%
New Hampshire	8	12	280,508	309,263	387,264	445,181	492,390	529,795	525,689	598,504	648,788	686,746	14.7%
New Jersey	6	3	2,289,181	2,750,024	3,575,130	3,896,778	4,283,643	4,531,457	4,587,640	5,392,240	5,799,417	6,326,459	17.3%
New Mexico	10	13	363,827	395,111	443,343	619,582	660,849	735,107	780,855	828,869	859,408	939,091	13.3%
New York	11	5	4,833,816	5,016,524	5,918,136	6,749,096	7,429,249	7,915,526	8,937,683	8,829,070	9,453,613	9,939,759	12.6%
North Carolina	12	8	2,536,068	2,730,178	3,105,811	3,377,331	3,767,598	4,610,120	4,094,715	4,305,521	4,554,723	4,875,916	13.2%
North Dakota			150,520	171,195	190,838	215,364	234,179	245,578	273,231	289,796	306,929	321,800	11.0%
Ohio	14	6	3,237,786	3,278,960	4,150,498	4,255,934	4,739,795	4,887,376	5,212,204	5,659,459	5,817,211	6,188,081	9.3%
Oklahoma	13	4	826,637	979,513	1,124,214	1,200,234	1,288,357	1,366,475	1,440,970	1,574,588	1,614,191	1,724,505	9.5%
Oregon	10	5	914,848	1,082,425	1,201,207	1,268,909	1,399,279	1,473,883	1,682,343	1,682,036	1,778,936	1,894,285	12.6%
Pennsylvania	10	6	2,767,474	3,850,372	4,129,186	4,378,216	4,849,085	4,987,067	5,258,844	5,681,653	6,073,573	6,420,037	13.0%
Puerto Rico	6	8	958,365	1,090,005	757,613	1,374,747	1,128,736	1,136,619	1,516,808	1,401,599	1,631,266	1,698,702	21.2%
Rhode Island	6	4	279,304	313,550	355,889	401,805	456,059	463,636	515,547	527,366	567,331	615,398	16.7%
South Carolina	11	15	1,137,232	1,236,338	1,392,586	1,502,345	1,752,457	1,830,516	1,896,369	2,041,541	2,149,480	2,337,367	14.5%
South Dakota	5	7	179,102	203,703	227,076	256,258	278,646	292,210	325,114	344,825	365,211	382,906	11.0%
Tennessee	13	5	1,529,054	1,876,444	1,985,851	2,251,208	2,510,978	2,660,068	2,674,566	2,800,735	2,974,512	3,171,487	13.2%
Texas	20	7	5,792,453	6,705,423	7,548,537	8,294,338	9,156,187	9,650,715	10,133,280	10,776,234	11,327,700	12,091,134	12.2%
Utah	9	4	643,824	692,006	750,244	833,492	919,002	970,854	1,052,522	1,094,563	1,154,992	1,229,029	12.3%
Vermont		3	134,810	148,630	186,116	213,951	236,639	254,616	252,643	287,637	311,803	330,046	14.7%
Virginia	11	3	2,262,567	2,447,687	2,708,342	3,059,420	3,270,165	3,429,450	3,753,106	3,879,582	4,147,182	4,392,319	13.2%

Washington	11	6	1,873,475	2,144,767	2,286,082	2,493,214	2,706,030	2,849,043	2,869,784	3,102,750	3,377,193	3,567,896	15.0%
West Virginia	10	5	241,265	347,916	392,384	452,036	498,811	549,722	576,503	579,983	675,257	713,657	23.0%
Wisconsin	11	8	1,525,818	1,342,908	1,698,520	2,008,679	2,229,389	2,523,956	2,396,562	2,533,215	2,723,985	2,831,645	11.8%
Wyoming	5	2	127,634	145,166	161,822	173,939	194,665	168,232	191,939	276,344	295,706	277,658	0.5%
United States	85	7	79,696,083	90,643,058	101,043,219	114,028,928	123,990,857	130,751,459	138,878,293	147,623,734	157,042,082	167,313,001	13.3%
Actual Sum			79,662,005	90,679,343	101,076,017	114,065,897	124,045,558	130,784,218	138,913,252	147,628,282	157,045,123	167,306,633	13%
Difference			34,078	-36,285	-32,798	-36,969	-54,701	-32,759	-34,959	-4,548	-3,041	6,368	

New Hampshire	1,235,786	686,746	55.6%
Hawaii	1,211,537	819,262	67.6%
Rhode Island	1,048,319	615,398	58.7%
Montana	902,195	398,404	44.2%
Delaware	783,600	593,452	75.7%
South Dakota	754,844	382,906	50.7%
North Dakota	642,200	321,800	50.1%
Alaska	626,932	307,323	49.0%
Vermont	608,627	330,046	54.2%
		0:49266378	338,334.88

Alabama	2,301,847
Alaska	307,323
Arizona	3,079,657
Arkansas	1,376,564
California	21,575,797
Colorado	2,727,910
Connecticut	2,064,204
Delaware	593,452
District Of Columbia	555,958
Florida	11,916,615
Georgia	5,332,517
Hawaii	819,262
Idaho	653,779
Illinois	7,529,966
Indiana	2,844,568
Iowa	1,445,711
Kansas	1,345,160
Kentucky	2,000,459
Louisiana	2,547,153
Maine	610,533
Maryland	3,575,747
Massachusetts	3,919,139
Michigan	5,430,637
Minnesota	2,823,079
Mississippi	1,411,277
Missouri	2,859,953
Montana	398,404
Nebraska	984,355
Nevada	1,319,684
New Hampshire	686,746
New Jersey	6,326,459
New Mexico	939,091
New York	9,939,759
North Carolina	4,875,916
North Dakota	321,800
Ohio	6,188,081
Oklahoma	1,724,505
Oregon	1,894,285
Pennsylvania	6,420,037
Puerto Rico	1,698,702
Rhode Island	615,398
South Carolina	2,337,367
South Dakota	382,906
Tennessee	3,171,487
Texas	12,091,134
Utah	1,229,029
Vermont	330,046
Virginia	4,392,319

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: 10.19.05

ALLTEL FLORIDA, INC.

Response to Citizens' First Request for Production of Documents

No. 14

Printed Version of OPC First RPD, No. 14

A B C D E F G

All ALI TEL Wireline House Holds

County	SR CLLI	Compass CLLI	Central Office	Exch Name	Exch POPs	Exch HH 2003	Res Acc Lines-2003	Exch HH 2004	Res Acc Lines-2004
1	Suwannee	LVOKFLXA	LVOKFLXA	Live Oak	Live Oak	19,716	7,525	7,708	
2	Putnam	INTRFLXA	INTRFLXA	Interlachen	Interlachen	14,952	5,900	4,559	
3	Nassau	CLHNFLXA	CLHNFLXA	Callahan	Callahan	15,366	5,520	4,912	
4	Alachua	ALCHFLXA	ALCHFLXA	Alachua RS1	Alachua RS1	12,840	4,981	5,017	
5	Alachua	HGSPFLXA	HGSPFLXA	High Springs	High Springs	10,575	4,169	4,374	
6	Suwannee	BRFRFLXA	BRFRFLXA	Branford	Branford	8,322	3,294	2,808	
7	Marion	MCINFLXA	MCINFLXA	McIntosh	McIntosh	7,620	3,034	3,109	
8	Nassau	HLRDFLXA	HLRDFLXA	Hilliard	Hilliard	8,518	3,017	3,140	
9	Union	LKBTFLXA	LKBTFLXA	Lake Butler	Lake Butler	9,807	2,727	2,601	
10	Columbia	FTWHFLXA	FTWHFLXA	Fort White	Fort White	6,854	2,672	2,620	
11	Lafayette	MAYOFLXA	MAYOFLXA	Mayo	Mayo	7,508	2,346	2,127	
12	Hamilton	JSPRFLXA	JSPRFLXA	Jasper	Jasper	7,724	2,131	1,909	
13	Marion	ORSPFLXA	ORSPFLXA	Orange Springs	Orange Springs	4,666	1,997	1,933	
14	Hamilton	JNGSFLXA	JNGSFLXA	Jennings	Jennings	4,618	1,738	1,654	
15	Putnam	CRCYFLXA	CRCYFLXA	Crescent City	Crescent City	4,826	1,732	2,089	
16	St. Johns	HSNGFLXA	HSNGFLXA	Hastings	Hastings	4,113	1,572	1,960	
17	Suwannee	WLBRFLXA	WLBRFLXA	Wellborn	Wellborn	4,028	1,568	1,725	
18	Alachua	WALDFLXA	WALDFLXA	Waldo	Waldo	3,679	1,564	1,570	
19	Marion	CITRFLXA	CITRFLXA	Citra	Citra	3,890	1,430	1,668	
20	Clay	MLRSFLXA	MLRSFLXA	Melrose	Melrose	3,296	1,426	2,523	
21	Suwannee	LRVLFLXA	LRVLFLXA	Luraville	Luraville	3,284	1,311	1,289	
22	Alachua	BRKRFLXA	BRKRFLXA	Brooker	Brooker	3,358	1,245	1,156	
23	Suwannee	DWPKFLXA	DWPKFLXA	Dowling Park	Dowling Park	2,566	1,108	1,004	
24	Hamilton	WHSPFLXA	WHSPFLXA	White Springs	White Springs	2,183	842	766	
25	Putnam	FLRHFLXA	FLRHFLXA	Florahome	Florahome	2,125	798	1,247	
26	Suwannee	BORAFSLXA	BORAFSLXA	Shrf. Boys' Ran	Shrf. Boys' Rn.	1,317	497	518	
27	Union	RAFRFLXA	RAFRFLXA	Raiford	Raiford	2,968	433	399	
GRAND TOTALS						180,719	66,577	66,388	

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Alltel Florida, Inc.'s Petition)
To Reduce Intrastate Switched Network)
Access Rates In A Revenue Neutral)
Manner Pursuant to Section 364.164,)
Florida Statutes)
_____)

DOCKET No.: 050693-TL
FILED: 10.19.05

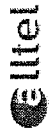
ALTEL FLORIDA, INC.

Answer to Citizens' First Request for Production of Documents

No. 15

Printed Version of OPC First RPD, No. 15

(confidential version)



Alltel Florida

Disconnects (Res & Bus)

A B C D E F G H

Month	DC	DW	IF	LP	LU	PA	PO	PT
1/2004	Disconnection Due to Competition-Voice	Disconnection due to customer going to wireless only	Customer Lost to CLEC - # Not Ported	Customer Lost to CLEC - # Ported	Low Usage - Customer line usage is low	Port to ACI Wireless	Port to other Wireless	Porting of Type 1 Circuit

2/2004								
3/2004								
4/2004								
5/2004								
6/2004								
7/2004								
8/2004								
9/2004								
10/2004								
11/2004								
12/2004								
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