

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost recovery clause. | DOCKET NO. 080002-EG

DATED: OCTOBER 10, 2008

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-08-0168-PCO-EG, filed March 20, 2008, and Order No. PSC-08-0361-PCO-EG, filed May 30, 2008, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

Staff does not intend to call any witnesses.

b. All Known Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

c. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

d. Staff's Position on the Issues

Generic Conservation Cost Recovery Issues

ISSUE 1: What are the final conservation cost recovery true-up amounts for the period January 2007 through December 2007?

POSITION:

COM	_____		
ECR	_____		
GCL	_____		
OPC	_____		
RCP	_____		
SSC	_____		
SGA	_____		
ADM	_____		
CLK	_____		
	Florida Power & Light (FPL)	\$4,285,620	Underrecovery
	Florida Public Utilities (FPUC)	\$18,012	Overrecovery
	Gulf Power Company (GPC)	\$1,597,656	Overrecovery
	Progress Energy Florida (PEF)	\$1,646,442	Overrecovery
	Tampa Electric Company (TECO)	\$566,948	Overrecovery

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ISSUE 2: What are the actual/estimated conservation cost recovery true-up amounts for the period January 2008 through December 2008?

POSITION:

Florida Power & Light (FPL)	\$17,197,367	Underrecovery
Florida Public Utilities (FPUC)	43,660	Underrecovery
Gulf Power Company (GPC)	\$1,248,047	Overrecovery
Progress Energy Florida (PEF)	\$1,589,434	Overrecovery
Tampa Electric Company (TECO)	\$147,146	Overrecovery

ISSUE 3: What are the total conservation cost recovery amounts to be collected during the period January 2009 through December 2009?

POSITION:

Florida Power & Light (FPL)	\$205,084,073
Florida Public Utilities (FPUC)	\$597,991
Gulf Power Company (GPC)	\$9,687,579
Progress Energy Florida (PEF)	\$82,097,033
Tampa Electric Company (TECO)	\$18,401,850

ISSUE 4: What are the conservation cost recovery factors for the period January 2009 through December 2009?

POSITION:

FPL	Rate Class	ECCR Factor (Cents/kWh)
	RS1/RST1	0.203
	GS1/GST1	0.204
	GSD1/GSDT1/HLTF (21-499kW)	0.186
	OS2	0.162
	GSLD1/GSLDT1/CS1/CST1/HLTF (500-1,999 kW)	0.180
	GSLD2/GSLDT2/CS2/CST2/HLTF (2,000+kW)	0.170
	GSLD3/GSLDT3/CS3/CST3	0.160
	ISST1D	0.150
	ISST1T	0.147

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SST1T	0.147
SST1D1/SST1D2/SST1D3	0.150
CILC D/CILC G	0.167
CILC T	0.160
MET	0.187
OL1/SL1/PL1	0.098
SL2, GSCU1	0.154

FPUC	Rate Class (Consolidated)	ECCR Factor 0.074 cents/Kwh
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GULF	Rate Class	ECCR Factor
	RS, RSVP	0.085 cents/Kwh
	GS	0.083 cents/Kwh
	GSD, GSDT, GSTOU	0.080 cents/Kwh
	LP, LPT	0.076 cents/Kwh
	PX, PXT, RTP, SBS	0.073 cents/Kwh
	OSI, OSII	0.066 cents/Kwh
	OSIII	0.075 cents/Kwh

PEF	Rate Class	ECCR Factor
	Residential	0.223 cents/Kwh
	General Svc. Non-Demand	0.202 cents/Kwh
	@ Primary Voltage	0.200 cents/Kwh
	@ Transmission Voltage	0.198 cents/Kwh
	General Svc. 100% Load Factor	0.164 cents/Kwh
	General Svc. Demand	0.182 cents/Kwh
	@ Primary Voltage	0.180 cents/Kwh
	@ Transmission Voltage	0.178 cents/Kwh
	Curtaillable	0.153 cents/Kwh
	@ Primary Voltage	0.151 cents/Kwh
	@ Transmission Voltage	0.150 cents/Kwh
	Interruptible	0.169 cents/Kwh
	@ Primary Voltage	0.167 cents/Kwh
	@ Transmission Voltage	0.166 cents/Kwh
	Lighting	0.102 cents/Kwh

TECO	Rate Class	ECCR Factor (Cents/kWh)*
	Interruptible	0.050
	Residential	0.106
	General Svc., TS	0.102
	General Svc. Demand	0.086
	@ Primary Voltage	0.085
	General Svc. LD, SBF	0.079
	@ Primary Voltage	0.078
	@ Subtransmission Voltage	0.077
	SL, OL	0.040

*The factors are subject to change pending the resolution of certain rate design modifications in TECO's pending base rate proceeding in Docket No. 080317-EI.

ISSUE 5: What should be the effective date of the new conservation cost recovery factors for billing purposes?

POSITION: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2009 through December 2009. Billing cycles may start before January 1, 2009, and the last cycle may be read after December 31, 2009, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

Company Specific Conservation Cost Recovery Issues

Tampa Electric Company

ISSUE 6: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2009 through December 2009?

POSITION: In accordance with Order No. PSC-99-1778-FOF-EI, issued September 10, 1999, in Docket No. 990037-EI, the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders will be \$10.91 per KW for the period January 2009 through December 2009.

ISSUE 7: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2009 through December 2009?

POSITION: In accordance with Order No. PSC-07-0740-TRF-EG, issued September 17, 2007, in Docket No. 070056-EG, the rate tiers for RSVP-1 will be as follows:

Rate Tier	Cents/kWh*
P4	57.802
P3	10.264
P2	(1.419)
P1	(3.856)

*The factors are subject to change pending the resolution of certain rate design modifications in TECO's pending base rate proceeding in Docket No. 080317-EI.

e. Stipulated Issues

Staff is not aware of any stipulated issues at this time.

f. Pending Motions

Staff has no pending motions at this time.

g. Pending Confidentiality Claims or Requests

Staff has no pending confidentiality claims or requests at this time.

h. Objections to Witness Qualifications as an Expert

Staff has no objections to any witness' qualifications as an expert in this proceeding.

i. Compliance with Order Nos. PSC-08-0168-PCO-EG and PSC-08-0361-PCO-EG

Staff has complied with all requirements of the Orders Establishing Procedure entered in this docket.

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Respectfully submitted this 10th day of October, 2008.



KATHERINE E. FLEMING
Senior Attorney
FLORIDA PUBLIC SERVICE COMMISSION
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850
(850) 413-6218

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DATED: OCTOBER 10, 2008

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of STAFF'S PREHEARING STATEMENT has been furnished to the following by electronic and U. S. mail this 10th day of October, 2008:

John W. McWhirter, Jr.
Florida Industrial Power Users Group
McWhirter, Reeves & Davidson, P.A.
P.O. Box 3350
Tampa FL 33601-3350

J.R. Kelly
Office of Public Counsel
c/o The Florida Legislature
111 W. Madison Street, Room 812
Tallahassee FL 32399-1400

Lee L. Willis/James D. Beasley
Ausley & McMullen
Post Office Box 391
Tallahassee, FL 32302

J. Stone, R. Badders, & S.Griffin
Beggs & Lane
P.O. Box 12950
Pensacola, FL 32591

R. Wade Litchfield/John T. Butler/Bryan
Anderson
Florida Power & Light Company
700 Universe Boulevard
Juno Beach, FL 33408

Paula K. Brown
Regulatory Affairs
Tampa Electric Company
P. O. Box 111
Tampa, FL 33601-0111

Marc S. Seagrave
Florida Public Utilities Company
P.O. Box 3395
West Palm Beach, FL 33402-3395

Susan D. Ritenour
Gulf Power Company
One Energy Place
Pensacola, FL 32520-0780

Norman H. Horton, Jr.
Messer, Caparello & Self, P.A.
Post Office Box 15579
Tallahassee, FL 32317

Paul Lewis, Jr.
Progress Energy Florida, Inc.
106 East College Avenue, Suite 800
Tallahassee, FL 32301-7740

John T. Burnett
Progress Energy Service Company, LLC
P.O. Box 14042
Saint Petersburg, FL 33733-4042



KATHERINE E. FLEMING
Senior Attorney
FLORIDA PUBLIC SERVICE COMMISSION
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850
(850) 413-6218