



FILED 8/1/2025  
DOCUMENT NO. 07085-2025  
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August 1, 2025

**VIA ELECTRONIC FILING**

Mr. Adam J. Teitzman  
Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

Re: Energy Conservation Cost Recovery Clause  
FPSC Docket No. 20250002-EG

Dear Mr. Teitzman:

Attached for filing on behalf of Tampa Electric in the above-referenced docket is the Petition of Tampa Electric Company.

Thank you for your assistance in connection with this matter.

Sincerely,

A handwritten signature in blue ink that reads 'Malcolm N. Means'.

Malcolm N. Means

MNM/bml  
Attachment  
cc: All parties of record

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost     )  
Recovery Clause.                     )  
\_\_\_\_\_)

DOCKET NO. 20250002-EG  
FILED: August 1, 2025

**PETITION OF TAMPA ELECTRIC COMPANY**

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2026 through December 2026. In support thereof, the company says:

**Conservation Cost Recovery**

1. During the period January 2024 through December 2024, Tampa Electric incurred actual net conservation costs of \$47,812,471 plus a beginning true-up over-recovery of \$8,209,235 for a total of \$39,603,236. The amount collected through the Conservation Cost Recovery Clause was \$39,386,012. The true-up amount for January 2024 through December 2024 was an under-recovery of \$67,045 including interest. (See Exhibit No. RGJ-1; Schedule CT-1, and CT-2, Page 1 of 4, filed May 1, 2025).

2. During the period January 2025 through December 2025, the company anticipates incurring expenses of \$49,287,171. For the period, the total net true-up over-recovery is estimated to be \$2,220,603, which includes the 2024 true-up and interest. (See Exhibit No. RGJ-2; Schedule C-3).

3. For the forthcoming cost recovery period January 2026 through December 2026, Tampa Electric projects its total conservation costs to be \$49,636,506. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$47,415,903 including true-up estimates for January 2026 through December 2026. Utilizing the rate design and cost

allocation as put forth in Docket No. 20240026-EI, the required conservation cost recovery factors are as follows:

<b><u>Rate Schedule</u></b>	<b><u>Cost Recovery Factors (cents per kWh)</u></b>
RS	0.267
GS and CS	0.231
GSD Optional–Secondary	0.199
GSD Optional–Primary	0.197
GSD Optional–Subtransmission	0.195
LS-1, LS-2	0.070

<b><u>Rate Schedule</u></b>	<b><u>Cost Recovery Factors (dollars per kW)</u></b>
GSD-Secondary	0.81
GSD-Primary	0.80
GSD-Subtransmission	0.79
SBD–Secondary	0.81
SBD–Primary	0.80
SBD–Subtransmission	0.79
GSLD-Primary	0.77
GSLD–Subtransmission	0.71

(See Exhibit No. RGJ-2; Schedule C-1 PG1)

4. The Contracted Credit Value (“CCV”) amounts for the forthcoming cost recovery period, January 2026 through December 2026, as approved by the Commission in Order No. PSC-2021-0423-S-EI, shall be as follows:

5.

**CCV dollars per kW by Voltage Level**

<u>Secondary</u>	<u>Primary</u>	<u>Subtransmission</u>
\$11.75	\$11.63	\$11.52

6. At the time required for this projection filing, the company has not completed the analysis to determine all of the other clause factors that are utilized to calculate and establish the RSVP-1 rates for the January 2026 through December 2026 period. The company will file with the Commission the proposed RSVP-1 rates for Tampa Electric's Price Responsive Load Management program based upon the company's 2026 residential base rates and the 2026 projected clause amounts for the ECCR, Fuel and Purchased Power Cost Recovery, Capacity Cost Recovery and Environmental Cost Recovery clauses as soon as the remaining clause factors are finalized.

Tampa Electric is not aware of any disputed issues of material fact relating to the matters addressed or the relief requested in this petition.

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2026 through December 31, 2026.

DATED this 1<sup>st</sup> day of August 2025.

Respectfully submitted,



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JEFFRY J. WAHLEN

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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

## **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 1<sup>st</sup> day of August 2025 to the following:

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