



Finance & Accounting

*Kissimmee Utility Authority
1701 W. Carroll Street
Kissimmee, Florida 34741
Phone: (407) 933-9803*

August 6, 2025

Ms. Elisabeth Draper, Rates Section
Division of Economic Regulation
FLORIDA PUBLIC SERVICE COMMISSION
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

SUBJECT: Submittal of KUA Tariff

Dear Ms. Draper:

On June 18, 2025 Kissimmee Utility Authority (KUA) submitted tariff updates to the Florida Public Service Commission for review.

KUA has received tariff sheet 14.0 approved on June 30, 20205, Authority No: ME-2025-013 and noticed a "+" included in the Legislative copy is inadvertently missing from the Clean tariff.

Enclosed are the Legislative and corrected Clean tariff for:

- Billing Adjustments:

○

Eighth Revised Sheet No. 14.0

If any further information is needed, please do not hesitate to contact me at (407) 933-7777, ext. 6210.

Sincerely,

/s/Noel Orraca

Noel Orraca
Manager of Financial Analysis

cc: Kevin Crawford, KUA, VP of Finance & Administration

Applicability:

To be added to monthly rate of each filed rate schedule.

Cost of Power Adjustment:

The monthly bill computed under the appropriate retail rate schedule will be increased or decreased by an amount equal to the result of multiplying the kWh measured at each customer's meter by the Cost of Power Adjustment (COPA) factor, which is determined as follows:

$$\text{COPA} = \frac{\text{Actual COPA SUP}^{(-2)} + \text{Actual COPA SUP}^{(-1)} + \text{Actual COPA SUP}^{(E)}}{3} + \frac{\text{COPA Account Balance} \times 0.25}{\text{Net Energy}}$$

$$\text{COPA} = \frac{\text{ACTUAL COPA}^{(-2)} + \text{ACTUAL COPA}^{(-1)} + \text{ACTUAL COPA}^{(E)} + \text{ACTUAL COPA}^{(E+1)}}{4} + \frac{\text{COPA ACCOUNT Balance} \times 0.25}{\text{Net Energy}} + \frac{\text{RATE STABILIZATION Adjustment}}{\text{Net Energy}}$$

Further

$$\text{ACTUAL COPA} = \frac{\text{Total Energy Cost} - \text{Base Energy Cost}}{\text{Net Energy}}$$

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The following definitions will apply:

COPA:	Cost of Power Adjustment in dollars per kWh rounded to the nearest one thousandth of a cent applicable to bills normally rendered on or after the first of the month immediately succeeding the current month.
TOTAL ENERGY COST:	Total applicable estimated energy costs during the current month. Total applicable energy costs include costs of all fuels, lubricating oils, all purchased power to serve KUA's retail customers and any other costs which the KUA's Board deem as appropriate from time to time minus KUA's cost of any energy recouped by means of a bulk power sale.
NET ENERGY:	Estimated net kilowatt-hours sold to all KUA's retail customer during the current applicable month which is determined as the KUA system efficiency factor times the aggregate of the net energy generated plus all purchased energy minus energy sold.
BASE ENERGY COST:	The cost in \$/kWh of all fuel, lubricating oil and purchased power already included in KUA's base energy rates.
ACTUAL COPA ^(E+1):	Cost of Power Adjustment for the month immediately succeeding the current month. This figure is obtained by dividing the total estimated energy cost as defined earlier by the net estimated energy as defined earlier; then subtracting from it the base energy cost.
ACTUAL COPA ^(E):	Cost of Power Adjustment for the current month. This figure is obtained by dividing the total estimated energy cost as defined earlier by the net estimated energy as defined earlier; then subtracting from it the base energy cost.

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STATE OF FLORIDA



DIVISION OF ECONOMICS
ELISABETH J. DRAPER
DIRECTOR
(850) 413-6410

Public Service Commission

June 30, 2025

Mr. Brian Horton, President & General Manager
Kissimmee Utility Authority
1701 W. Carroll Street
Kissimmee, Florida 34741

AUTHORITY NO.: ME-2025-013

Re: Establishment of e-FlexPay program for program customers. Revisions to Cost of Power Adjustment Calculation

Dear Mr. Horton:

The following tariff sheets have been approved effective September 1, 2025:

**SEVENTH REVISED SHEET NO. 4.0
THIRTEENTH REVISED SHEET NO. 5.0
TWELFTH REVISED SHEET NO. 5.1
TWELFTH REVISED SHEET NO. 6.0
THIRTEENTH REVISED SHEET NO. 6.1
EIGHTH REVISED SHEET NO. 14.0
FOURTEENTH REVISED SHEET NO. 14.1**

The tariff sheets were approved by Commission Authority No. ME-2025-013 and will be kept on file in the Bureau of Economic Impact and Rate Design Section of the Division of Economics. If you have any questions, please contact Corey Hampson at (850) 413-6676.

Sincerely,

A handwritten signature in cursive script that reads "Elisabeth J. Draper".

Elisabeth Draper
Director

Enclosures (7)

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Further

$$ACTUAL COPA = \frac{Total Energy Cost}{Net Energy} - Base Energy Cost$$

The following definitions will apply:

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ACTUAL COPA ^(E):	Cost of Power Adjustment for the current month.