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January 13, 1997

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HAND DELIVERY

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Betty Easley Conference Center Room 110 Tallahassee, Florida 32399-0850

Re: Docket No. 970002-EG

Dear Ms. Bayo:

Enclosed herewith for filing in the above-referenced docket on behalf of Florida Public Utilities Company ("FPU") are the following documents:

- 1. Original and fifteen copies of Petition for Approval of Florida Public Utilities Company's Conservation Cost Recovery Factors; 00427-97
- 2. Original and fifteen copies of the direct testimony of Michael A. Peacock; and 20428.57
- 3. Original and fifteen copies of Composite Exhibit MAP-1, which consists of Schedules C-1, C-2, C-3, and C-4 for Marianna (pages 1-11) and Fernandina Beach (pages 23-44). Schedules C-5 for Marianna and Fernandina Beach will be filed no later than Wednesday, January 15, 1997. 00429-97

Please acknowledge receipt of these documents by stamping the extra copy of this letter "filed" and returning the same to me.

Thank you for your assistance with this filing.

Sincerely,

William B. William B. William B.

cc: All Parties of Record

Trib.3

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ACK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION DOCKET NO. 970002-EG



DETERMINATION OF CONSERVATION COSTS RECOVERY FACTOR

Direct Testimony of MICHAEL A. PEACOCK On Behalf of FLORIDA PUBLIC UTILITIES COMPANY

1	Q. Please state your name and business address.
2	A. Michael A. Peacock: my business address is P.O.
3	Box 610 Marianna, Florida 32446.
4	Q. By whom are you employed and in what capacity?
5	A. I am employed by Florida Public Utilities
6	Company as Manager of Customer Relations.
7	Q. What is the purpose of your testimony at this
8	time?
9	A. To Advise the Commission as to the Conservation
10	Cost Recovery Clause Calculation for the period
11	April 1997 through March, 1998.
12	Q. What respectively are the total projected costs
13	for the period April, 1997 through March, 1998
14	in the Marianna Division and the Fernandina
15	Beach Division?
16	A. For the Marianna Division, the total projected
17	Conservation Program Costs are \$96,500. For the
18	Fernandina Beach Division, the total projected
19	Conservation Program Costs are \$93,700. For

each Division, please see its respective 1 Schedule C-2, page 2, for the programmatic and 2 functional breakdown of these total costs. 3 O. For each division, what is the true-up amount to be applied to determine the projected net total 5 costs for the period October, 1996 through 6 September, 1997. 7 A. As reflected in the respective "C" Schedules, 8 the true-up amount for the Marianna Division is 9 \$128,645. In the Fernandina Beach Division the 10 true-up is \$162,243. These amounts are based 11 upon two months actual and ten months estimated 12 data. 13 O. For each division, what are the resulting net 14 total projected conservation costs to be 15 recovered during this period? 16 For the Marianna Division the net total costs 17 Α. to be recovered are \$225,145. For the 18 Fernandina Beach Division the net total costs 19 to be recovered are \$255,943. 20 21 For each division, what is the Conservation Q. Adjustment Factor necessary to recover these 22 23 projected net total costs? For the Marianna Division, the Conservation 24 Α. Adjustment Factor is \$.00081 per KWH. For the 25

26

Fernandina Beach Division, the factor is

1		\$.00079 per KWH.
2	Q.	Are there any exhibits that you wish to sponsor
3		in this proceeding?
4	A.	Yes. I wish to sponsor as exhilits for each
5		division Schedules C-1, C-2, C-3, C-4, and C-5
6		(Composite Prehearing Identification Number
7		MAP-1), which have been filed with this
8		testimony.
9	Q.	Does this conclude your testimony?
10	A.	Yes
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12	Dis	k 19 (peactest.197)
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