

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET P.O. BOX 39: (21P 32302) TALLAHASSEE, FLORIDA 32301 (904) 224-9115 FAX (904) 222-7560

May 1, 1997

HAND DELIVERED

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

940517.EI

Re: Petition of Tampa Electric Company for Approval of Charges for Underground Distribution Facilities

Dear Ms. Bayo:

ACK _____

APP _____

LIN _____

RCH _____

SEC _

WAS ____

EAG

LEG

Enclosures

CC:

Angela Llewellyn

Enclosed for filing in the above-styled matter are the original and fifteen (15) copies of Tampa Electric Company's Petition for approval of charges for underground distribution facilities.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

- Leboarty

James D. Beasley

DOCUMENT NUMBER-DATE 04374 MAY-25 FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

)

)

In re: Petition of Tampa Electric Company for Approval of Charges for Underground Distribution Facilities. DOCKET NO. _____ FILED: May 1, 1997

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), by and through its undersigned attorneys, files this Petition for approval of charges for underground distribution facilities and respectively represents that:

1. Tampa Electric is a Florida corporation with its headquarters located at 702 N. Franklin Street in the City of Tampa, Florida. The company is an electric utility operating under the jurisdiction of this Commission. This petition is filed under Section 366.06(3), Florida Statutes, with respect to changing of electric utility rates and charges under the jurisdiction of the Commission.

 The names and addresses of the persons authorized to receive notice and communications in respect to this petition are:

Lee L. WillisAngelaJames D. BeasleyRegulaAusley & McMullenTampaPost Office Box 391Post OTallahassee, Florida 32302Tampa

Angela Llewellyn Regulatory Specialist Tampa Electric Company Post Office Box 111 Tampa, Florida 33601

3. Tampa Electric has made its annual review of the New Single-phase Service Laterals from Overhead Distribution System charge and Single-phase Service Laterals Converted from Existing Overhead Service Drops charge contained in its Fifth Revised Sheet No 5.515 and finds that on the basis of the Commission's practices and procedures, the proper charge for the New Single-phase Service Lateral from Overhead Distribution Systems should be \$2.93 per foot with an 8 ft credit for services 100 ft or less and a 67 ft credit for services longer than 100 ft. The charge is now \$2.90 per foot with a 6 ft credit for services 100 ft or less and a 63 ft credit for services longer than 100 ft. In addition, the proper charge for a Single-phase Service Lateral Converted from Existing Overhead Service Drops should be a base charge of \$100.00 plus \$2.93 per foot with an 8 ft credit for services 100 ft or less and a base charge of \$315.00 plus \$2.93 per foot with a 67 ft credit for services longer than 100 ft. The conversion cost now is a base charge of \$96.00 plus \$2.90 per foot with a 6 ft credit for services 100 ft or less and a base a base charge of \$300.00 plus \$2.90 per foot with a 63 ft credit for services 100 ft or less and a base a base charge of \$300.00 plus \$2.90 per foot with a 63 ft credit for services greater than 100 ft.

4. Attached hereto and made a part hereof is Sixth Revised Sheet No. 5.515 which incorporates the new proper service lateral charges in paragraphs 3.7.1.2. and 3.7.1.3. Tampa Electric is in the process of reformatting its tariff sheets. Given the font size change, modifications to Sheet No. 5.515 caused a portion of the unchanged content of that tariff sheet to carry over to Sheet No. 5.516. Therefore, we are including First Revised Sheet No. 5.516 for completeness and the company asks that it be approved as well.

WHEREFORE, Tampa Electric Company requests that this Commission consent to its above described Revised Tariff Sheets under the provisions of Section 366.03(3), Florida Statutes.

DATED this 1st day of May, 1997.

Respectfully submitted,

allen Ly

LEE L. WILLIS JAMES D. BEASLEY of Ausley & McMullen Post Office Box 391 Tallahassee, Florida 32302 (904) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

- 2 -





TAMPA ELECTRIC COMPANY

CANCELS FOURTHFIFTH REVISED SHEET NO. 5.515

3.7	SCHEDULE OF STANDARD CHA DEPOSITS FOR COST ESTIMAT DISTRIBUTION SYSTEMS		
	Standard Charges		
The S	tandard Charges listed here are Co	ontributions In Aid of Con	struction
(CIAC) which are referenced by other se	ections of these rules and	regulations.
3.7.1	1 Residential Subdivision		
Low D	Density Subdivisions per service la	teral or dwelling unit	\$ 251 273.00
High (Density Subdivisions per service la	teral or dwelling unit	\$ 195 192.00
3.7.1	2 New Single-phase Service Later Distribution Systems	als from Overhead	
	For 200' lateral or less per trend	ch foot (w/68'of	
	credit for service 100' or less a		
	Of credit for services greater th		\$2.903
3.7.1	3 Single-phase Service Laterals C Existing Overhead Service Drop		
	For 100' lateral or less		\$ 96 100.00
	For 101'-200' lateral		\$ 300315 .00
	For 200' lateral or less per tren	ch foot (w/68' of	
	credit for services 100' or less		
	of credit for services greater th	an 100')	\$2.903
3.7.1.	4 New Commercial Three-phase F	ad-mounted Transformers	1
	Transformer Size	CIAC	
	75 KVA	\$1,000	
	150 KVA	1,000	
	225 KVA	1,250	
	300 KVA	1,500	
	500 KV.4	1,750	

ISSUED BY: K. S. Surgenor, President

FIRST REVISED SHEET NO. 5.516 CANCELS ORIGINAL SHEET NO. 5.516

TAMPA ELECTRIC COMPANY

Non-refundable Deposits for Estimates of CIAC 3.7.2 3 7 2 1 New Construction Requests for construction of new underground systems, except for residential subdivisions covered under Section 3.4.2, will be accompanied by a nonrefundable amount as follows: Deposit Amount **Density Class** \$3,200 per mile* Urban Commercial or Residential..... \$1,800 per mile* Rural Commercial or Residential..... Measured along centerline of roadways or proposed roadways 3.7.2.2 Conversion Qualified applicants can request, upon payment of a non-refundable deposit as listed below, the conversion of overhead distribution facilities to underground in accordance with these Rules and Regulations for conversion areas of not less than one (1) city block in length along both sides of the main distribution system, or in the absence of city blocks, not less than five (5) contiguous

building lots along both sides of the main distribution system, or in the absence of both, not the less than 600 pole-feet of the main distribution system, including all Customers served along both sides of the main distribution system, and so as to result in a decrease in the number of non-lighting poles in the system.

Requests for conversions, except for individual residential service covered under Section 3.4.3.3, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$5,300 per mile*
Rural Commercial or Residential	\$3,100 per mile*
High or Low Density Subdivision	\$25 per lot

 As measured along the existing overhead primary and secondary distribution system.

ISSUED BY: G. F. Anderson K. S. Surgenor

•

TAMPA ELECTRIC COMPANY



SIXTH REVISED SHEET NO. 5.515 CANCELS FIFTH REVISED SHEET NO. 5.515

3.7	SCHEDULE OF STANDARD CHA DEPOSITS FOR COST ESTIMAT DISTRIBUTION SYSTEMS		
The St	Standard Charges andard Charges listed here are C which are referenced by other s	ontributions In Aid of Cons ections of these rules and i	truction regulations.
Low D	1 Residential Subdivision ensity Subdivisions per service la ensity Subdivisions per service la		\$273.00 \$192.00
3.7.1.	2 New Single-phase Service Later	rals from Overhead	
	Distribution Systems For 200' lateral or less per tren	ch foot (w/8'of	
	credit for service 100' or less a		
	Of credit for services greater th		\$2.93
3.7.1.:	3 Single-phase Service Laterals C Existing Overhead Service Drop		
	For 100' lateral or less		\$100.00
	For 101'-200' lateral		\$315.00
8	For 200' lateral or less per tren credit for services 100' or less	and 67'	
	of credit for services greater th	an 100')	\$2.93
3.7.1.4	4 New Commercial Three-phase F		
	Transformer Size	CIAC	
	75 KVA	\$1,000	
	150 KVA	1,000	
	225 KVA	1,250	
	300 KVA	1,500	
	500 KVA	1,750	

ISSUED BY: K. S. Surgenor, President

FIRST REVISED SHEET NO. 5.516 CANCELS ORIGINAL SHEET NO. 5.516

TAMPA ELECTRIC COMPANY

3.7.2 Non-refundable Deposits for Estimates of CIAC

3.7.2.1 New Construction

Requests for construction of new underground systems, except for residential subdivisions covered under Section 3.4.2, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$3,200 per mile*
Rural Commercial or Residential	\$1,800 per mile*

Measured along centerline of roadways or proposed roadways

3.7.2.2 Conversion

Qualified applicants can request, upon payment of a non-refundable deposit as listed below, the conversion of overhead distribution facilities to underground in accordance with these Rules and Regulations for conversion areas of not less than one (1) city block in length along both sides of the main distribution system, or in the absence of city blocks, not less than five (5) contiguous building lots along both sides of the main distribution system, or in the absence of the main distribution system, or in the absence of both, not the less than 600 pole-feet of the main distribution system, including all Customers served along both sides of the main distribution system, and so as to result in a decrease in the number of non-lighting poles in the system.

Requests for conversions, except for individual residential service covered under Section 3.4.3.3, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$5,300 per mile*
Rural Commercial or Residential	\$3,100 per mile*
High or Low Density Subdivision	\$25 per lot

 As measured along the existing overhead primary and secondary distribution system.

ISSUED BY: K. S. Surgenor



May 1, 1997

1997 OVERHEAD AND UNDERGROUND

RESIDENTIAL DISTRIBUTION COSTS

This report presents the details of estimated overhead and underground distribution costs to serve residential Customers in subdivisions. These estimates were made for the typical subdivisions presented in the <u>Answer</u> to Commission Order No. 6031-B filed jointly by Florida Power and Light Company, Florida Power Corporation, Florida Public Utilities Company, Gulf Power Company and Tampa Electric Company, utilizing the appropriate formats for supporting data presented in that <u>Answer</u>. The information contained in this report represents the updating of the data filed March 12, 1996 by Tampa Electric Company.

Included in this report are the total dollars charged in 1996 to each of the various operating and maintenance accounts specifically related to overhead and underground distribution and information related to joint trenching activity.

20

May 1, 1997

TABLE OF CONTENTS

DESCRIPTION	Page
Summary of Residential Distribution Cost Differentials	1
Summary of Low Density (Single Family Residential) Cost Differentials	2
- Overhead Material & Labor Summary	3
- Overhead Distribution Layout	. 4
- Underground Material & Labor Summary	5
- Underground Distribution Layout	6
Summary of High Density (Mobile Home/Townhouses) Cost Differentials	7
- Overhead Material & Labor Summary	8
- Overhead Distribution Layout	9
- Underground Material & Labor Summary	. 10
- Underground Distribution Layout	. 11
Summary of Distribution Operation and Maintenance Accounts for 1996	. 12
1996 Joint Trenching Underground Residential Distribution	13

May 1, 1997

SUMMARY OF RESIDENTIAL DISTRIBUTION COST DIFFERENTIALS

L ESTIMATED AVERAGE COST DIFFERENTIAL FOR LOW DENSITY (SINGLE FAMILY) RESIDENTIAL DISTRIBUTION

COST PER LOT - LOW DENSITY RESIDENTIAL					
Item	Overhead Cost	Underground Cost	Differential Cost		
Labor	267.68	457.80	190.12		
Material	366.35	449.55	83.20		
Total	634.03	907.35	273.32		

II. ESTIMATED AVERAGE COST DIFFERENTIAL FOR HIGH DENSITY (MOBILE HOMES - TOWNHOUSES) RESIDENTIAL DISTRIBUTION

COST PER LOT - HIGH DENSITY RESIDENTIAL					
Item	Overhead Cost	Underground Cost	Differential Cost		
Labor	244.75	385.38	140.63		
Material	298.15	349.51	51.36		
Total	542.90	734.89	191.99		

1

URD REPORT TO THE FLORIDA PUBLIC SERVICE COMMISSION

SUMMARY OF LOW DENSITY COST DIFFERENTIAL (Single-Family Residential)					
Item	Overhead Cost	Underground Cost	Differential Cost		
Labor	267.68	457.80	190.12		
Material	366.35	449.55	83.20		
Total	634.03	907.35	273.32		

May 1, 1997

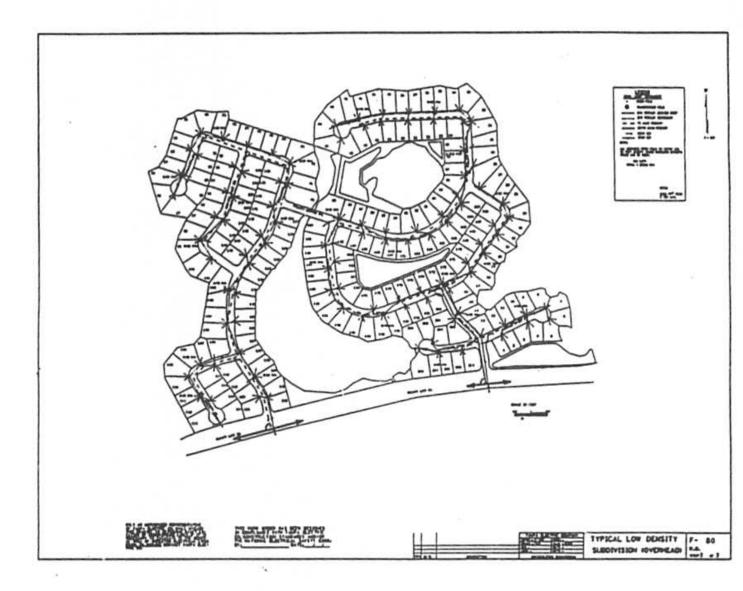
	LOW DENSITY (1
Item	Material	Labor ²	Total
Service	58.90	68.47	127.37
Primary	9.11	16.88	25.99
Secondary	57.72	27.79	85.51
Initial Tree Trim			
Poles	70.87	71.29	142.16
Transformers	121.97	39.53	161.50
Sub-Total	318.57	223.96	542.53
Stores Handling	47.78		47.78
Sub-Total	366.35	223.96	590.31
Engineering ³		43.72	43.72
Total	366.35	267.68	634.03

1 - 15% of all material

- 2 Includes Administration, General & Transportation
- 3 0% of Material, 16% of Labor

May 1, 1997

LOW DENSITY - OVERHEAD DISTRIBUTION LAYOUT



May 1, 1997

UNDERGROUND MATERIAL & LABOR SUMMARY LOW DENSITY (COST PER LOT)				
Item	Material	Labor ²	Total	
Service	73.16	31.49	104.65	
Primary	94.95	22.88	117.83	
Secondary	103.27	44.00	147.27	
Transformers	119.53	16.46	135.99	
Trenching				
- Primary & Sec.		138.22	138.22	
- Services		161.03	161.03	
Sub-Total	390.91	414.08	804.99	
Stores Handling ¹	58.64		58.64	
Sub-Total	449.55	414.08	863.63	
Engineering ³		43.72	43.72	
Total	449.55	457.80	907.35	

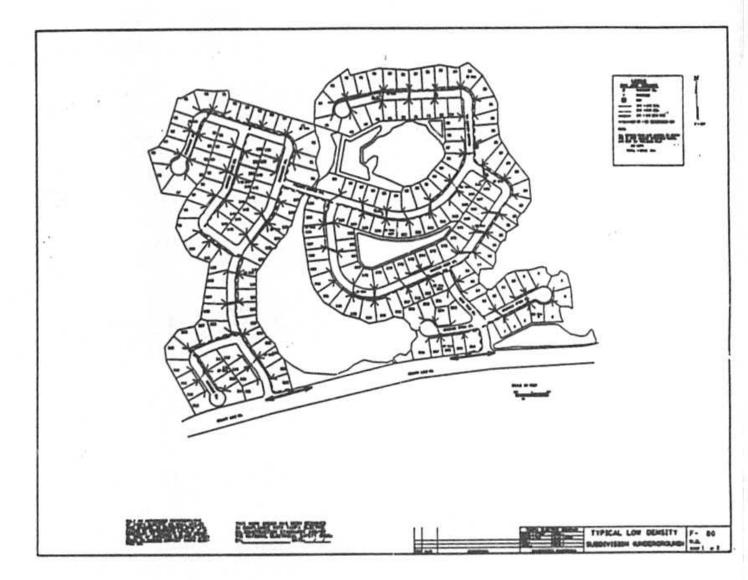
1 - 15% of all material

2 - Includes Administration, General & Transportation

3 - 0% of Material, 10% of Labor

May 1, 1997









May 1, 1997

URD REPORT TO THE FLORIDA PUBLIC SERVICE COMMISSION

SUMMARY OF HIGH DENSITY COST DIFFERENTIAL MOBILE HOMES/TOWN HOMES (COST PER LOT)					
Item	Overhead Cost	Underground Cost	Differential Cost		
Labor	244.75	385.38	140.63		
Material	298.15	349.51	51.36		
Total	542.90	734.89	191.99		





May 1, 1997

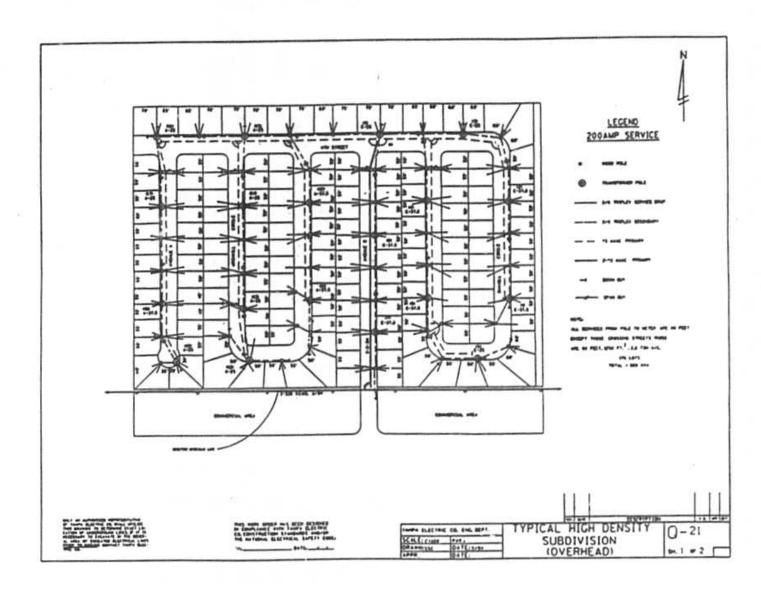
HIGH DENSITY (COST PER LOT)					
Item	Material	Labor ²	Total		
Service	49.57	64.01	113.58		
Primary	6.90	16.39	23.29		
Secondary	37.62	28.27	65.89		
Initial Tree Trim					
Poles	63.30	55.61	118.91		
Transformers	101.87	36.75	138.62		
Sub-Total	259.26	201.03	460.29		
Stores Handling ¹	38.89		38.89		
Sub-Total	298.15	201.03	499.18		
Engineering ³		43.72	43.72		
Total	298.15	244.75	542.90		

1 - 15% of all material

- 2 Includes Administration, General & Transportation
- 3 0% of Material, 18% of Labor

May 1, 1997





May 1, 1997

UNDERGROUND MATERIAL & LABOR SUMMARY HIGH DENSITY (COST PER LOT)					
Item	Material	Labor ²	Total		
Service	81.83	37.97	119.80		
Primary	68.52	33.00	101.52		
Secondary	25.27	14.64	39.91		
Transformers	128.30	18.63	146.93		
Trenching					
- Primary & Sec.		78.19	78.19		
- Services		159.23	159.23		
Sub-Total	303.92	341.66	645.58		
Stores Handling ¹	45.59		45.59		
Sub-Total	349.51	341.66	691.17		
Engineering ³		43.72	43.72		
Total	349.51	385.38	734.89		

1 - 15% of all material

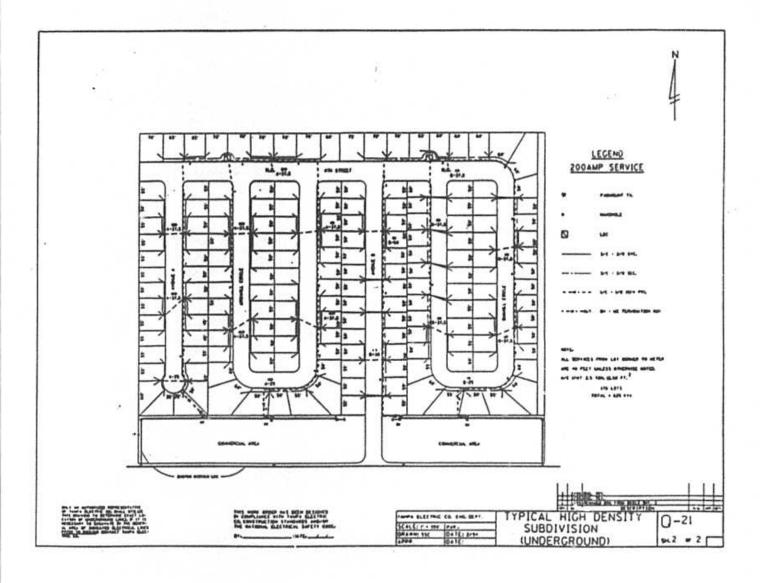
2 - Includes Administration, General & Transportation

3 - 0% of Material, 11% of Labor

May 1, 1997



.



1996 DISTRIBUTION OPERATION AND MAINTENANCE EXPENSE ACCOUNTS OVERHEAD AND UNDERGROUND

Account	Description	Total Dollars (S)
583	Operation Overhead Distribution Line	433,083
584	Operation Underground Distribution Line	322,817
593	Maintenance Overhead Distribution Line	7,858,418
594	Maintenance Underground Distribution Line	1,004,062
595	Maintenance Overhead Distribution Transformers	59,049
595	Maintenance Distribution Pad-Mounted Transformers	366,052





۰. ,

May 1, 1997

1996 JOINT TRENCHING

UNDERGROUND RESIDENTIAL DISTRIBUTION

No joint trenching was done by Tampa Electric Company during calendar year 1996.