MEMORANDUM

RECEIVED

October 21, 1997

OCT 22 1997
12.50
FPSC - Records/Reporting

TO:

DIVISION OF RECORDS AND REPORTING

FROM:

DIVISION OF LEGAL SERVICES (VACCARO)

RE:

DOCKET NO. 960234-WS - INVESTIGATION OF RATES OF GULF UTILITY COMPANY IN LEE COUNTY FOR POSSIBLE OVEREARNINGS.

DOCKET NO. 960329-WS - APPLICATION FOR INCREASE IN RATES AND SERVICE AVAILABILITY CHARGES IN LEE COUNTY BY GULF

UTILITY COMPANY.

PSC-97-0847A

Attached is an AMENDATORY ORDER, to be issued in the above-referenced docket.

(Number of pages in order - 4)

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Attachment

cc: Division of Water and Wastewater (Willis, Crouch, Fuchs, Galloway, Merchant, Rendell, VonFossen, Webb, Xanders)

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attachments Net mhere

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Investigation of rates of Gulf Utility Company in Lee County for possible overearnings.

DOCKET NO. 960234-WS

In re: Application for increase in rates and service availability charges in Lee County by Gulf Utility Company.

DOCKET NO. 960329-WS ORDER NO. PSC-97-0847A-FOF-WS ISSUED: October 22, 1997

AMENDATORY ORDER

On July 15, 1997, Order No. PSC-97-0847-FOF-WS, Final Order Setting Rates and Charges, was issued. Schedules Nos. 6-A and 6-B, which set forth the Commission's approved service availability charges, were inadvertently omitted. Accordingly, Order No. PSC-97-0847-FOF-WS is amended to reflect incorporation of Schedules Nos. 6-A and 6-B.

Order No. PSC-97-0847-FOF-WS is reaffirmed in all other respects.

Based on the foregoing, it is

Here r

ORDERED by the Florida Public Service Commission that Order No. PSC-97-0847-FOF-WS is hereby amended as set forth in the body of this Order. It is further

ORDERED that Order No. PSC-97-0847-FOF-WS is reaffirmed in all other respects.

DOCUMENT NUMBER-DATE

10835 OCT 22 5

FPSC-RECORDS/REPORTING

ORDER NO. PSC-97-0847A-FOF-WS DOCKETS NOS. 960234-WS, 960329-WS PAGE 2

By ORDER of the Florida Public Service Commission this 22nd day of October, 1997.

BLANCA S. BAYÓ, Director

Division of Records and Reporting

(SEAL)

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ORDER NO. PSC-97-0847A-F0F-WS DOCKETS NOS. 960234-WS, 960329-WS PAGE 3

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「TEL TELEVISION TO THE CHILD (1992) 1991	
GROSS BOOK VALUE	\$17,794,782
LAND	200,372
DEPRECIABLE ASSETS	17,594,410
ACCUMULATED DEPRECIATION TO DATE	4,289,995
ACCUMULATED DEPRECIATION AT DESIGN CAPACITY	10,270,335
NET PLANT AT DESIGN CAPACITY	\$7,524,447
TRANSMISSION & DISTRIBUTION/COLLECTION LINES	\$10,408,139
MINIMUM LEVEL OF C.I.A.C.	58.49%
C.I.A.C. TO DATE	\$12,497,884
ACCUMULATED AMORTIZATION OF C.I.A.C. TO DATE	2,840,688
NET C.I.A.C. TO DATE	9,657,196
LEVEL OF C.I.A.C. TO DATE	71.51%
ACCUMULATED AMORTIZATION OF C.I.A.C. AT DESIGN CAPACITY	\$7,432,411
FUTURE CUSTOMERS (ERC) TO BE CONNECTED	430
COMPOSITE DEPRECIATION RATE	3.09%
COMPOSITE C.I.A.C. AMORTIZATION RATE	3.34%
NUMBER OF YEARS TO DESIGN CAPACITY	11.00
EXISTING SERVICE AVAILABILITY CHARGE PER ERC	\$800.00
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	71.05%
NET C.I.A.C. AT DESIGN CAPACITY	\$5,345,802
REQUESTED SERVICE AVAILABILITY CHARGE PER ERC	\$550.00
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	69.88%
NET C.I.A.C. AT DESIGN CAPACITY	\$5,258,199
MINIMUM SERVICE AVAILABILITY CHARGE PER ERC	\$0.00
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	53.49%
NET C.I.A.C. AT DESIGN CAPACITY	\$5,065,473
MAXIMUM SERVICE AVAILABILITY CHARGE PER ERC	\$1,649.10
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	75.00%
NET C.I.A.C. AT DESIGN CAPACITY	\$5,643,335

ORDER NO. PSC-97-0847A-F0F-WS DOCKETS NOS. 960234-WS, 960329-WS PAGE 4

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GROSS BOOK VALUE	\$14,280,084
LAND	473,626
DEPRECIABLE ASSETS	13,806,458
ACCUMULATED DEPRECIATION TO DATE	3,000,222
ACCUMULATED DEPRECIATION AT DESIGN CAPACITY	4,605,637
NET PLANT AT DESIGN CAPACITY	\$9,674,447
TRANSMISSION & DISTRIBUTION/COLLECTION LINES	\$8,871,486
MINIMUM LEVEL OF C.I.A.C.	62.12%
C.I.A.C. TO DATE	\$9,777,967
ACCUMULATED AMORTIZATION OF C.I.A.C. TO DATE	1,901,923
NET C.I.A.C. TO DATE	7,876,044
LEVEL OF C.I.A.C. TO DATE	69.82%
ACCUMULATED AMORTIZATION OF C.LA.C. AT DESIGN CAPACITY	\$3,142,943
FUTURE CUSTOMERS (ERC) TO BE CONNECTED	495
COMPOSITE DEPRECIATION RATE	3.06%
COMPOSITE C.I.A.C. AMORTIZATION RATE	3.34%
NUMBER OF YEARS TO DESIGN CAPACITY	3.80
EXISTING SERVICE AVAILABILITY CHARGE PER ERC	\$550.00
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	71.21%
NET C.I.A.C. AT DESIGN CAPACITY	\$6,889,619
REQUESTED SERVICE AVAILABILITY CHARGE PER ERC	\$800.00
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	72.41%
NET C.I.A.C. AT DESIGN CAPACITY	\$7,005,343
MINIMUM SERVICE AVAILABILITY CHARGE PER ERC	\$0.00
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	62.12%
NET C.I.A.C. AT DESIGN CAPACITY	\$6,635,024
MAXIMUM SERVICE AVAILABILITY CHARGE PER ERC	\$1,341.14
LEVEL OF C.I.A.C. AT DESIGN CAPACITY	75.00%
NET C.I.A.C. AT DESIGN CAPACITY	\$7,255,835