ORIGINAL

Legal Department

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December 4, 1997

Mrs. Blanca S. Bayo
Director, Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399

RE: **Docket Nos. 960833-TP/960846-TP/960757-TP/960916-TP and 971140-TP**

Dear Ms. Bayo:

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc.'s Request for Confidential Classification for Exhibit P-1, attached to the Direct Panel Testimony of D. Daonne Caldwell and William P. Zarakas, which we ask that you file in the captioned docket.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served on the parties shown on the attached Certificate of Service.

Sincerely,

Bennett L. Ross (BW)

Bennett L. Ross

Includes CD w/paper document
Enclosures

cc: All Parties of Record
A. M. Lombardo
R. G. Beatty
W. J. Ellenberg

REDACTED
12419-97
12/4/97

x-ref 11663-97

DOCUMENT NUMBER-DATE
12417 DEC-4 97
FPSC-RECORDS/REPORTING

960833-TP

ORIGINAL

State: FL
Workpaper: Inputs
Port Type: 4-Wire Analog Port
Cost Element: 6.1.2

| LN | Description | | Source | Value | Value | Value |
|---|---|---|---|---|---|---|
| 1 | | | | | | |
| 2 | Inputs | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | SCIS Model Office | | SCIS/MO Version 2.3 | | | |
| 7 | 5ESS | | Line Termination Report | Value | FRC | Sub FRC |
| 8 | MDF & Protector | | | [redacted] | 377C | 03 |
| 9 | Non-traffic Sensitive Switching Investment | | | [redacted] | 377C | 03 |
| 10 | | | | | | |
| 11 | DMS | | Line Termination Report | | | |
| 12 | MDF & Protector | | | [redacted] | 377C | 03 |
| 13 | Non-traffic Sensitive Switching Investment | | | [redacted] | 377C | 03 |
| 14 | | | | | | |
| 15 | Signaling/Transmission Investment | | Network | | | |
| 16 | MTDX200 Signaling Plug-in | | | [redacted] | 357C | 09 |
| 17 | MT42110 Transmission Plug-in | | | | 357C | 09 |
| 18 | | | | | | |
| 19 | RTU Fees | | | | | |
| 20 | 5ESS | | Contract PR-8700-8 | [redacted] | | |
| 21 | DMS | | | | | |
| 22 | | | | | | |
| 23 | Technology Distribution | | Demand & Facility Report - NALs | | | |
| 24 | 5ESS | | | 69.2% | | |
| 25 | DMS | | | 30.8% | | |
| 26 | | | | | | |
| 27 | Discount Rate | | Study Assumption | 11.25% | | |
| 28 | | | | | | |
| 29 | Economic Life of Digital Switching Equipment (Months) | | Network | 120 | | |
| 30 | | | | | | |
| 31 | Nonrecurring (Labor) Inputs | | | | | |
| 32 | Worktimes (Hours) by JFC | | Network | | | |
| 33 | First Port | Function | Job Function Code | Install | Disconnect | |
| 34 | Customer Point of Contact | Service Order | 2300 | 0.5000 | 0.3333 | |
| 35 | Network Services Clerical | Connect & Test | 2730 | 0.0104 | 0.0104 | |
| 36 | Recent Chng Line Trans | Connect & Test | 4N1X | 0.0250 | 0.0125 | |
| 37 | CO Inst & Maint - Ckt & Fac | Connect & Test | 431X | 0.1000 | 0.0500 | |
| 38 | Acc Customer Advocate Cntr | Connect & Test | 4AXX | 0.2500 | 0.0000 | |
| 39 | | | | | | |
| 40 | Additional Ports | | | | | |
| 41 | Customer Point of Contact | Service Order | 2300 | 0.2500 | 0.0333 | |
| 42 | Network Services Clerical | Connect & Test | 2730 | 0.0104 | 0.0104 | |
| 43 | Recent Chng Line Trans | Connect & Test | 4N1X | 0.0250 | 0.0125 | |
| 44 | CO Inst & Maint - Ckt & Fac | Connect & Test | 431X | 0.1000 | 0.0500 | |
| 45 | Acc Customer Advocate Cntr | Connect & Test | 4AXX | 0.2500 | 0.0000 | |
| 46 | | | | | | |
| 47 | Location Life (Months) | | CRIS Records | 56 | | |
| 48 | | | | | | |
| 49 | | | | | | |
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| 60 | | | | | | |

**State: FL**

**Workpaper: Development of Investments**

**Port Type: 4-Wire Analog Port**

**Cost Element: B.1.2**

| LN | Description | Source | Value |
|---|---|---|---|
| 1 | | | |
| 2 | **Development of Investments** | | |
| 3 | | | |
| 4 | | | |
| 5 | **5ESS Investment Development** | | |
| 6 | MDF & Protector | WP Inputs, LN8 | [redacted] |
| 7 | Non-traffic Sensitive Switching Investment | WP Inputs, LN9 | [redacted] |
| 8 | Total Investment - 5ESS | LN6+LN7 | [redacted] |
| 9 | | | |
| 10 | **DMS Investment Development** | | |
| 11 | MDF & Protector | WP Inputs, LN12 | [redacted] |
| 12 | Non-traffic Sensitive Switching Investment | WP Inputs, LN13 | [redacted] |
| 13 | Total Investment - DMS | LN11+LN12 | [redacted] |
| 14 | | | |
| 15 | **Technology Distribution** | | |
| 16 | 5ESS | WP Inputs, LN24 | 69.2% |
| 17 | DMS | WP Inputs, LN25 | 30.8% |
| 18 | | | |
| 19 | Melded Investment - 377C 03 | LN8*LN16+LN13*LN17 | $57.37 |
| 20 | | | |
| 21 | **Signaling/Transmission Investment** | | |
| 22 | MTDX200 Signaling Plug-in | WP Inputs, LN16 | [redacted] |
| 23 | MT42110 Transmission Plug-in | WP Inputs, LN17 | [redacted] |
| 24 | Total Investment - 357C 09 | LN22+LN23 | $253.29 |
| 25 | | | |
| 26 | | | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |

**State: FL**

**Workpaper: Development of Recurring Additive**

**Port Type: 4-Wire Analog Port**

**Cost Element: B.1.2**

| LN | Description | Source | Value |
|---|---|---|---|
| 1 | | | |
| 2 | **Development of Recurring Additive** | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | **RTU Fees** | | |
| 7 | 5ESS | WP Inputs, LN20 | [redacted] |
| 8 | DMS | WP Inputs, LN21 | [redacted] |
| 9 | | | |
| 10 | **Technology Distribution** | | |
| 11 | 5ESS | WP Inputs, LN24 | 69.2% |
| 12 | DMS | WP Inputs, LN25 | 30.8% |
| 13 | | | |
| 14 | Melded RTU Expense | LN7*LN11+LN8*LN12 | [redacted] |
| 15 | | | |
| 16 | **Conversion of Expense to Unit Recurring** | | |
| 17 | Discount Rate | WP Inputs, LN27 | 11.25% |
| 18 | Monthly Discount Rate | ((1+LN17)^(1/12))-1 | 0.892% |
| 19 | Economic Life of Digital Switch Equipment | WP Inputs, LN29 | 120 |
| 20 | Unit Recurring | =PMT(LN18,LN19,LN14) | $0.289 |
| 21 | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
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| 27 | | | |
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| 29 | | | |
| 30 | | | |

| Unbundled Local Exchange Port Features | | | Workpaper: 10 |
|---|---|---|---|
| General Cost Study Inputs and Assumptions | | | State: FL |
| LN | ITEM | SOURCE | VALUE |
| 1 | | | |
| 2 | Total Number of DMS-100 Lines | BellSouth Network | [redacted] |
| 3 | Total Number of Offices | BellSouth Network | [redacted] |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | Discount for Nortel RTU Fees | Agreement PR-6900-A with Northern Telecom, Inc. | [redacted] |
| 8 | | | |
| 9 | Economic Life of Switch (Months) | Assumption | 120 |
| 10 | | | |
| 11 | Discount Rate | Assumption | 11.25% |
| 12 | Interest Rate per Month | $(1+LN11)^{1/12}-1$ | 0.89% |
| 13 | Percent 5ESS Lines | Source IMAGE LSD&F Database Extract | 69.20% |
| 14 | Percent DMS Lines | Source IMAGE LSD&F Database Extract | 30.80% |
| 15 | | | |
| 16 | **DMS-100 Feature Package Prices per Office (Unless Otherwise Noted)** | **Agreement PR-6900-A with Northern Telecom, Inc.** | |
| 17 | NTX021AA | Remote Call Forwarding | [redacted] |
| 18 | NTX100AA[2] | Meridian Digital Centrex - Basic (per group of 100 lines) | [redacted] |
| 19 | NTX106AA | Meridian Business Set | [redacted] |
| 20 | NTX119AA | MBS Message Service | [redacted] |
| 21 | NTX435AA | MBS Superset | [redacted] |
| 22 | NTX824AB | Enhanced Call Waiting - MBS | [redacted] |
| 23 | NTXA00AA | CLASS-Call Setup (per group of 100 lines) | [redacted] |
| 24 | NTXA01AA | CLASS-Number Display (per group of 100 lines) | [redacted] |
| 25 | NTXA02AA | CLASS-Cust. Originated Trace | [redacted] |
| 26 | NTXA41AA | CLASS-CND Blocking | [redacted] |
| 27 | NTXA42AA | CLASS-Distinctive Ringing/CW (per group of 100 lines | [redacted] |
| 28 | NTXA43AA | Call Forwarding Remote Activation | [redacted] |
| 29 | NTXA95AA | CLASS-Selective Call Forwarding (per group of 100 lines) | [redacted] |
| 30 | NTXA96AA | CLASS-Selective Call Rejection (per group of 100 lines) | [redacted] |
| 31 | NTXJ47AA | Teen Service on MDC (per group of 100 lines) | [redacted] |
| 32 | | | |
| 33 | NTXP12AA | CLASS-Anonymous Call Rejection | [redacted] |
| 34 | NONE | | $0 |
| 35 | NTX100AA[1] | MDC - Basic (Per Office) | [redacted] |
| | [1] Per Office | | |
| | [2] Per Group of 100 Lines | | |
| | Proprietary-Not for Disclosure Outside BellSouth Except by Written Agreement | | |

| Unbundled Local Exchange Port Features | | | Workpaper: 10 |
|---|---|---|---|
| General Cost Study Inputs and Assumptions | | | State: FL |
| LN | ITEM | SOURCE | VALUE |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |
| 41 | | | |
| 42 | | | |
| 43 | | | |
| 44 | | | |
| 45 | 5ESS RTU Fee per Line | BellSouth Purchasing Dept. | [redacted] |
| 46 | | | |
| 47 | | | |
| 48 | **Service Order** | Product Management | |
| 49 | Total Manual Ordering (LCSC) - Hours per Service Order - First - Install | | 0.0833 |
| 50 | Total Manual Ordering (LCSC) - Hours per Service Order - First - Disconnect | | 0.0500 |
| 51 | Total Manual Ordering (LCSC) - Hours per Service Order - Additional - Install | | 0.0167 |
| 52 | Total Manual Ordering (LCSC) - Hours per Service Order - Additional - Disconnect | | 0.0000 |
| 53 | | | |
| 54 | | | |
| 55 | | | |
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| 68 | | | |
| 69 | | | |
| 70 | | | |
| 71 | | | |
| 72 | | | |
| 73 | | | |
| 74 | | | |
| 75 | Proprietary-Not for Disclosure Outside BellSouth Except by Written Agreement | | |

**Unbundled Local Exchange Port Features**
**Melded Switch Investment per Feature**

Workpaper: 31
State: FL

| | | |
|---|---|---|
| **State** | **FL** | |
| **Percent 5ESS Lines (WP10,LN13)** | | **69.2%** |
| **Percent DMS Lines (WP10,LN14)** | | **30.8%** |

**DATA FROM WORKPAPER 84**

| | | (A) | | | (B) | | (G) | (C) | (D) | (E) | (F) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | =(A*E)+(B*F) | =(A) | =(B) | | |
| **Switch** | **Feat. No.** | **EF&I Inv.** | **Switch** | **Feat. No.** | **EF&I Inv.** | **Cost Element** | **Melded Inv.** | **Numeric Version** | | **5ESS Meld Pct** | **DMS Meld Pct** |
| 5ESS | 1 | [redacted] | DMS-100 | 1 | [redacted] | B.2.1 | [redacted] | [redacted] | [redacted] | 0.692 | 0.308 |
| 5ESS | 4 | | DMS-100 | 4 | | B.2.2 | | | | 0.692 | 0.308 |
| 5ESS | 5 | | DMS-100 | 5 | | B.2.3 | | | | 0.692 | 0.308 |
| 5ESS | 6 | | DMS-100 | 6 | | B.2.4 | | | | 0.692 | 0.308 |
| 5ESS | 7 | | DMS-100 | 7 | | B.2.5 | | | | 0.692 | 0.308 |
| 5ESS | 9 | | DMS-100 | 9 | | B.2.6 | | | | 0.692 | 0.308 |
| 5ESS | 10 | | DMS-100 | 10 | | B.2.7 | | | | 0.692 | 0.308 |
| 5ESS | 11 | | DMS-100 | 11 | | B.2.8 | | | | 0.692 | 0.308 |
| 5ESS | 12 | | DMS-100 | 12 | | B.2.9 | | | | 0.692 | 0.308 |
| 5ESS | 14 | | DMS-100 | 14 | | B.2.10 | | | | 0.692 | 0.308 |
| 5ESS | 15 | | DMS-100 | 15 | | B.2.11 | | | | 0.692 | 0.308 |
| 5ESS | 16 | | DMS-100 | 16 | | B.2.12 | | | | 0.692 | 0.308 |
| 5ESS | 17 | | DMS-100 | 17 | | B.2.13 | | | | 0.692 | 0.308 |
| 5ESS | 20 | | DMS-100 | 20 | | B.2.15 | | | | 0.692 | 0.308 |
| 5ESS | 24 | | DMS-100 | 24 | | B.2.16 | | | | 0.692 | 0.308 |
| 5ESS | 27 | | DMS-100 | 27 | | B.2.17 | | | | 0.692 | 0.308 |
| 5ESS | 29 | | DMS-100 | 29 | | B.2.18 | | | | 0.692 | 0.308 |
| 5ESS | 33 | | DMS-100 | 33 | | B.2.19 | | | | 0.692 | 0.308 |
| 5ESS | 43 | | DMS-100 | 43 | | B.2.20 | | | | 0.692 | 0.308 |

**Unbundled Local Exchange Port Features**
**Melded Switch Investment per Feature**

Workpaper: 31
State: FL

| | | |
|---|---|---|
| **State** | **FL** | |
| **Percent 5ESS Lines (WP10,LN13)** | | **69.2%** |
| **Percent DMS Lines (WP10,LN14)** | | **30.8%** |

| | **DATA FROM WORKPAPER 84** | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | **(A)** | | | **(B)** | | **(G)** | **(C)** | **(D)** | **(E)** | **(F)** |
| | | | | | | | **=(A*E)+(B*F)** | **=(A)** | **=(B)** | | |
| **Switch** | **Feat. No.** | **EF&I Inv.** | **Switch** | **Feat. No.** | **EF&I Inv.** | **Cost Element** | **Melded Inv.** | **Numeric Version** | | **5ESS Meld Pct** | **DMS Meld Pct** |
| 5ESS | 56 | [redacted] | DMS-100 | 56 | [redacted] | B.2.21 | [redacted] | [redacted] | [redacted] | 0.692 | 0.308 |
| 5ESS | 60 | | DMS-100 | 60 | | B.2.22 | | | | 0.692 | 0.308 |
| 5ESS | 130 | | DMS-100 | 130 | | B.2.23 | | | | 0.692 | 0.308 |
| 5ESS | 147 | | DMS-100 | 147 | | B.2.24 | | | | 0.692 | 0.308 |
| 5ESS | 159 | | DMS-100 | 159 | | B.2.25 | | | | 0.692 | 0.308 |
| 5ESS | 160 | | DMS-100 | 160 | | B.2.26 | | | | 1 | 0 |
| 5ESS | 161 | | DMS-100 | 161 | | B.2.27 | | | | 1 | 0 |
| 5ESS | 193 | | DMS-100 | 193 | | B.2.28 | | | | 0.692 | 0.308 |
| 5ESS | 209 | | DMS-100 | 209 | | B.2.29 | | | | 0 | 1 |
| 5ESS | 212 | | DMS-100 | 212 | | B.2.30 | | | | 0 | 1 |
| 5ESS | 213 | | DMS-100 | 213 | | B.2.31 | | | | 0 | 1 |
| 5ESS | 309 | | DMS-100 | 309 | | B.2.32 | | | | 0.692 | 0.308 |
| 5ESS | 322 | | DMS-100 | 322 | | B.2.33 | | | | 0.692 | 0.308 |
| 5ESS | 327 | | DMS-100 | 327 | | B.2.34 | | | | 0.692 | 0.308 |
| 5ESS | 335 | | DMS-100 | 335 | | B.2.35 | | | | 0 | 1 |
| 5ESS | 411 | | DMS-100 | 411 | | B.2.36 | | | | 0.692 | 0.308 |
| 5ESS | 623 | | DMS-100 | 623 | | B.2.37 | | | | 0.692 | 0.308 |

**Unbundled Local Exchange Port Features** Workpaper: 60

**Melded Right to Use Fee per Feature** State: FL

| | | | | |
|---|---|---|---|---|
| 1 | Percent 5ESS Lines (WP10,LN13) | 69.2% | | |
| 2 | Percent DMS Lines (WP10,LN14) | 30.8% | | |
| 3 | | | | |
| 4 | 5ESS Right to Use Fee per Feature per Line | $0.00 | Note: | 5ESS RTU fees are recovered in the port |
| | 5ESS RTU Fee for Remote Call Forwarding per Line (WP66, LN24) | | | $0.418 |

| | Cost Element | Cost Element Name | DMS Feature Package # | 5ESS Indicator | DMS-100 Indicator | 5ESS Cost | DMS-100 Cost (WP61) | Melded Cost |
|---|---|---|---|---|---|---|---|---|
| 1 | B.2.1 | Three-Way Calling | NTX100AA | | | [redacted] | [redacted] | [redacted] |
| 4 | B.2.2 | Cust. Changeable Speed Calling-2 Digits | NTX100AA | | | | | |
| 5 | B.2.3 | Call Waiting | NTX100AA | | | | | |
| 6 | B.2.4 | Remote Activation of Call Forwarding | NTXA43AA | | | | | |
| 7 | B.2.5 | Cancel Call Waiting | NTX824AB | | | | | |
| 9 | B.2.6 | Automatic Callback | NTXA00AA | | | | | |
| 10 | B.2.7 | Automatic Recall | NTXA00AA | | | | | |
| 11 | B.2.8 | Calling Number Delivery | NTXA01AA | | | | | |
| 12 | B.2.9 | Calling Number Delivery Blocking | NTXA41AA | | | | | |
| 14 | B.2.10 | Customer Originated Trace | NTXA02AA | | | | | |
| 15 | B.2.11 | Selective Call Rejection | NTXA96AA | | | | | |
| 16 | B.2.12 | Selective Call Forwarding | NTXA95AA | | | | | |
| 17 | B.2.13 | Selective Call Acceptance | NTXA42AA | | | | | |
| 20 | B.2.15 | Multiline Hunt Service | NTX100AA | | | | | |
| 24 | B.2.16 | Call Forwarding Variable | NTX100AA | | | | | |
| 27 | B.2.17 | Call Forwarding Busy Line | NTX100AA | | | | | |
| 29 | B.2.18 | Call Forwarding Don't Answer All Calls | NTX100AA | | | | | |
| 33 | B.2.19 | Remote Call Forwarding | NTX021AA | | | | | |
| 43 | B.2.20 | Call Transfer Outside | NTX100AA | | | | | |
| 56 | B.2.21 | Call Hold | NTX435AA | | | | | |
| 60 | B.2.22 | Toll Restricted Service | NTX100AA | | | | | |
| 130 | B.2.23 | Msg. Waiting Indic. - Stutter Dial Tone | NTX119AA | | | | | |
| 147 | B.2.24 | Anonymous Call Rejection | NTXP12AA | | | | | |
| 159 | B.2.25 | Shared Call Appearances of a DN | NTX106AA | | | | | |
| 160 | B.2.26 | Multiple Call Appearances | NONE | | NA | | | |
| 161 | B.2.27 | ISDN Bridged Call Exclusion | NONE | | NA | | | |
| 193 | B.2.28 | Call by Call Access | NONE | | | | | |
| 209 | B.2.29 | Privacy Release | NTX106AA | NA | | | | |
| 212 | B.2.30 | Multi Appearance Directory Number Calls | NTX106AA | NA | | | | |
| 213 | B.2.31 | Make Set Busy | NTX106AA | NA | | | | |
| 309 | B.2.32 | Teen Service (Res. Dist. Alerting Svc.) | NTXJ47AA | | | | | |
| 322 | B.2.33 | Code Restriction and Diversion | NTX100AA | | | | | |
| 327 | B.2.34 | Call Park | NTX100AA | | | | | |
| 335 | B.2.35 | Automatic Line | NTX100AA | NA | | | | |
| 411 | B.2.36 | ISDN Message Waiting Indication-Lamp | NTX106AA | | | | | |
| 623 | B.2.37 | ISDN Feature Function Buttons | NONE | | | | | |

| Unbundled Local Exchange Port Features | Workpaper: 61 |
|---|---|
| DMS-100 Right to Use Fees per Line | State: FL |

Note: Inasmuch as many feature packages support several features, some features are listed which are not offered on an unbundled basis. These features are required in order to appropriately assign each feature its share of the software expense.

| SCIS-IN Feat. Number | Feature Name | DMS Feature Pkg # | Monthly Cost per Line |
|---|---|---|---|
| 1 | Three-Way Calling | NTX100AA | $ [redacted] |
| 3 | Cust. Changeable Speed Calling-1 Digit | NTX100AA | $ |
| 4 | Cust. Changeable Speed Calling-2 Digits | NTX100AA | $ |
| 5 | Call Waiting | NTX100AA | $ |
| 6 | Remote Activation of Call Forwarding | NTXA43AA | $ |
| 7 | Cancel Call Waiting | NTX824AB | $ |
| 9 | Automatic Callback | NTXA00AA | $ |
| 10 | Automatic Recall | NTXA00AA | $ |
| 11 | Calling Number Delivery | NTXA01AA | $ |
| 12 | Calling Number Delivery Blocking | NTXA41AA | $ |
| 14 | Customer Originated Trace | NTXA02AA | $ |
| 15 | Selective Call Rejection | NTXA96AA | $ |
| 16 | Selective Call Forwarding | NTXA95AA | $ |
| 17 | Selective Call Acceptance | NTXA42AA | $ |
| 20 | Multiline Hunt Service | NTX100AA | $ |
| 24 | Call Forwarding Variable | NTX100AA | $ |
| 27 | Call Forwarding Busy Line | NTX100AA | $ |
| 29 | Call Forwarding Don't Answer All Calls | NTX100AA | $ |
| 33 | Remote Call Forwarding | NTX021AA | $ |
| 43 | Call Transfer Outside | NTX100AA | $ |
| 52 | Manual Line Service | NTX100AA | $ |
| 56 | Call Hold | NTX435AA | $ |
| 57 | Semi-Restricted (Orig. and Term.) | NTX100AA | $ |
| 60 | Toll Restricted Service | NTX100AA | $ |
| 61 | Call Pick-Up | NTX100AA | $ |
| 62 | Directed Call Pick-Up with Barge-In | NTX435AA | $ |
| 63 | Directed Call Pick-Up without Barge-In | NTX435AA | $ |
| 72 | Customer Dialed Account Recording | NTX100AA | $ |
| 73 | Fixed Night Service-Key | NTX100AA | $ |
| 76 | Att'd Camp-On (Nondata Link Console) | NTX100AA | $ |
| 77 | Att'd Busy Line Verification | NTX100AA | $ |
| 78 | Att'd Tie Trunk Busy Verification | NTX100AA | $ |
| 80 | Indication of Camp-On | NTX100AA | $ |
| 86 | Att'd Conference (6-PORT CONF) | NTX100AA | $ |
| 93 | Preferential Multiline Hunting | NTX100AA | $ |
| 96 | Make Busy Key | NTX106AA | $ |
| 97 | Queuing for Multiline Hunt Groups | NTX100AA | $ |

| Unbundled Local Exchange Port Features | | Workpaper: 61 | |
|---|---|---|---|
| DMS-100 Right to Use Fees per Line | | State: FL | |
| | | | |
| Note: Inasmuch as many feature packages support several features, some features are listed which are not offered on an unbundled basis. These features are required in order to appropriately assign each feature its share of the software expense. | | | |
| SCIS-IN Feat. Number | Feature Name | DMS Feature Pkg # | Monthly Cost per Line |
| 122 | Foreign Exchange Facilities | NTX100AA | $ |
| 123 | Business Set Intercom | NTX106AA | $ |
| 130 | Msg. Waiting Indic. - Stutter Dial Tone | NTX119AA | $ |
| 147 | Anonymous Call Rejection | NTXP12AA | $ |
| 159 | Shared Call Appearances of a DN | NTX106AA | $ |
| 160 | Multiple Call Appearances | NONE | $ |
| 161 | ISDN Bridged Call Exclusion | NONE | $ |
| 193 | Call by Call Access | NONE | $ |
| 207 | Basic Business Set | NTX106AA | $ |
| 208 | Group Intercom | NTX106AA | $ |
| 209 | Privacy Release | NTX106AA | $ |
| 210 | Display Called Number | NTX106AA | $ |
| 211 | Display Calling Number | NTX106AA | $ |
| 212 | Multi Appearance Directory Number Calls | NTX106AA | $ |
| 213 | Make Set Busy | NTX106AA | $ |
| 214 | Call Forward Reason Display | NTX106AA | $ |
| 215 | Calling Name Display | NTX106AA | $ |
| 216 | Direct Station Selectn/Busy Lamp Field | NTX106AA | $ |
| 217 | Automatic Inspect Mode | NTX106AA | $ |
| 218 | Business Set Inspect Key | NTX106AA | $ |
| 219 | Business Set as a Message Center | NTX106AA | $ |
| 220 | Call Park Recall Identification | NTX106AA | $ |
| 221 | Privacy Release Conference Control | NTX106AA | $ |
| 222 | MADN Bridging Capabilities | NTX106AA | $ |
| 223 | UCD on EBS/UCD Status Lamp | NTX106AA | $ |
| 224 | Business Set Dial Call Waiting | NTX106AA | $ |
| 225 | Business Set Call Waiting Originate | NTX106AA | $ |
| 235 | Fast Transfer for Meridian Business Set | NTX106AA | $ |
| 236 | Repeated Alert for Meridian Bus. Set | NTX106AA | $ |
| 237 | MADN Bridging--Three Way Call | NTX106AA | $ |
| 239 | Business Set Group Intercom All Calls | NTX106AA | $ |
| 240 | MADN Cut-Off On Disconnect | NTX106AA | $ |
| 241 | Business Set CF On A Per Key Basis | NTX106AA | $ |
| 243 | Business Set Malicious Call Hold | NTX106AA | $ |
| 249 | Inspect for ISDN Terminals | NONE | $ |
| 287 | Business Set Call Waiting | NTX106AA | $ |
| 290 | Dial Call Waiting | NTX435AA | $ |

| Unbundled Local Exchange Port Features | | Workpaper: 61 | |
|---|---|---|---|
| DMS-100 Right to Use Fees per Line | | State: FL | |
| | | | |
| Note: Inasmuch as many feature packages support several features, some features are listed which are not offered on an unbundled basis. These features are required in order to appropriately assign each feature its share of the software expense. | | | |
| SCIS-IN Feat. Number | Feature Name | DMS Feature Pkg # | Monthly Cost per Line |
| 291 | Business Set Speed Calling | NTX106AA | $ |
| 298 | ETS Access | NTX100AA | $ |
| 309 | Teen Service (Res. Dist. Alerting Svc.) | NTXJ47AA | $ |
| 319 | Voice/Data Protection | NTX100AA | $ |
| 322 | Code Restriction and Diversion | NTX100AA | $ |
| 326 | Permanent Hold | NTX100AA | $ |
| 327 | Call Park | NTX100AA | $ |
| 331 | Auto Answer Back | NTX106AA | $ |
| 332 | Automatic Dial | NTX106AA | $ |
| 335 | Automatic Line | NTX100AA | $ |
| 337 | Busy Override | NTX106AA | $ |
| 341 | Business Set Call Back Queuing | NTX106AA | $ |
| 345 | Business Set Call Park | NTX106AA | $ |
| 347 | Business Set Feature Display | NTX106AA | $ |
| 348 | Business Set Query Time Key | NTX106AA | $ |
| 350 | Uniform Numbering | NTX100AA | $ |
| 375 | Loudspeaker Paging Answer | NTX100AA | $ |
| 378 | Feature Code Access | NTX106AA | $ |
| 382 | Business Set Call Forward All Calls | NTX106AA | $ |
| 386 | Business Set Call Pickup | NTX106AA | $ |
| 393 | Message Waiting Indication Lamp | NTX119AA | $ |
| 411 | ISDN Message Waiting Indication-Lamp | NTX106AA | $ |
| 434 | CFBL/CFDA Station Activated | NTX100AA | $ |
| 455 | Listen on Hold | NTX106AA | $ |
| 456 | Extension Sets | NTX106AA | $ |
| 457 | Held Calls | NTX106AA | $ |
| 458 | Individual Business Line | NTX106AA | $ |
| 465 | On-Hook Dialing | NTX106AA | $ |
| 469 | Business Set Ring Again | NTX106AA | $ |
| 470 | Short Hunt on Business Set | NTX106AA | $ |
| 484 | Business Set Cancel Call Waiting | NTX824AB | $ |
| 485 | Business Set Call Forward No Answer | NTX106AA | $ |
| 486 | Business Set Call Forward Busy | NTX106AA | $ |
| 487 | Automatic Line and MADN | NTX106AA | $ |
| 488 | MADN and Conference Interaction | NTX106AA | $ |
| 489 | Business Set Station Activtn of CFB/CFD | NTX106AA | $ |
| 490 | Block Call Name/No. Delvry Blck Per Cal | NTX106AA | $ |

| Unbundled Local Exchange Port Features | | Workpaper: 61 | |
|---|---|---|---|
| **DMS-100 Right to Use Fees per Line** | | State: FL | |
| | | | |
| Note: Inasmuch as many feature packages support several features, some features are listed which are not offered on an unbundled basis. These features are required in order to appropriately assign each feature its share of the software expense. | | | |
| **SCIS-IN Feat. Number** | **Feature Name** | **DMS Feature Pkg #** | **Monthly Cost per Line** |
| **623** | (5ESS only feature) | NONE | $ - |
| **658** | Add On Module Software | NTX106AA | $ [redacted] |
| **897** | (5ESS only feature) | NONE | $ - |

**Unbundled Local Exchange Port Features** — Workpaper: 62

**Number of Lines per Feature per Office** — State: FL

**DMS-100**

**LN**

| | | | |
|---|---|---|---|
| 1 | Total Number of DMS-100 Lines | SCIS Model Office v.2.3 | [redacted] |
| 2 | Total Number of Offices | SCIS Model Office v.2.3 | [redacted] |
| 3 | Average Lines per Office (Total) | LN1/LN2 | [redacted] |
| 4 | Number of Electronic Business Sets (EBS) | WP90, Section II | [redacted] |
| 5 | Number of Lines for Features Which Require no RTU Fee (used for consistency) | | 0 |
| 6 | Total Number of BRI Lines | WP90, Section 2 | [redacted] |
| 7 | Percent DMS Lines | WP10, LN14 | 30.80% |
| 8 | Number of BRI Lines in DMS Offices | LN6 * LN7 | [redacted] |
| 9 | Avg. Number of BRI Lines Per Office | LN8/LN2 | [redacted] |
| 10 | Avg. Number of Electronic Bus. Sets per Ofc. | LN4/LN2 | [redacted] |
| 11 | Avg. Number of Elect. Bus. Sets or BRI | LN9+LN10 | [redacted] |

| | Feature | Product Group | Total Lines | Penetration Rate (WP90) | Lines per Feature Office Package |
|---|---|---|---|---|---|
| 1 | Three-Way Calling | CCS | [redacted] | 12.8% | NTX100AA |
| 3 | Cust. Changeable Speed Calling-1 Digit | CCS | | 4.4% | NTX100AA |
| 4 | Cust. Changeable Speed Calling-2 Digits | CCS | | 1.2% | NTX100AA |
| 5 | Call Waiting | CCS | | 38.4% | NTX100AA |
| 6 | Remote Activation of Call Forwarding | CCS | | 1.4% | NTXA43AA |
| 7 | Cancel Call Waiting | CCS | | 38.4% | NTX824AB |
| 9 | Automatic Callback | CLASS | | 3.0% | NTXA00AA |
| 10 | Automatic Recall | CLASS | | 12.9% | NTXA00AA |
| 11 | Calling Number Delivery | CLASS | | 0.8% | NTXA01AA |
| 12 | Calling Number Delivery Blocking | CLASS | | 0.2% | NTXA41AA |
| 14 | Customer Originated Trace | CLASS | | 1.8% | NTXA02AA |
| 15 | Selective Call Rejection | CLASS | | 3.3% | NTXA96AA |
| 16 | Selective Call Forwarding | CLASS | | 0.4% | NTXA95AA |
| 17 | Selective Call Acceptance | CLASS | | 0.8% | NTXA42AA |
| 20 | Multiline Hunt Service | HTG | | 12.1% | NTX100AA |
| 24 | Call Forwarding Variable | CCS | | 8.0% | NTX100AA |
| 27 | Call Forwarding Busy Line | CCS | | 5.5% | NTX100AA |
| 29 | Call Forwarding Don't Answer All Calls | CCS | | 7.6% | NTX100AA |
| 33 | Remote Call Forwarding | CCS | | 0.6% | NTX021AA |
| 43 | Call Transfer Outside | CCS | | 2.6% | NTX100AA |
| 52 | Manual Line Service | CTX STA | | 0.0% | NTX100AA |
| 56 | Call Hold | CTX STA | | 3.9% | NTX435AA |
| 57 | Semi-Restricted (Orig. and Term.) | CTX STA | | 0.0% | NTX100AA |
| 60 | Toll Restricted Service | CTX STA | | 1.6% | NTX100AA |
| 61 | Call Pick-Up | CTX STA | | 1.3% | NTX100AA |
| 62 | Directed Call Pick-Up with Barge-In | CTX STA | | 0.0% | NTX435AA |
| 63 | Directed Call Pick-Up without Barge-In | CTX STA | | 0.1% | NTX435AA |
| 72 | Customer Dialed Account Recording | CTX STA | | 0.0% | NTX100AA |
| 73 | Fixed Night Service-Key | CTX STA | | 0.0% | NTX100AA |
| 76 | Att'd Camp-On (Nondata Link Console) | CTX STA | | 0.0% | NTX100AA |
| 77 | Att'd Busy Line Verification | CTX STA | | 0.0% | NTX100AA |
| 78 | Att'd Tie Trunk Busy Verification | CTX STA | | 0.0% | NTX100AA |
| 80 | Indication of Camp-On | CTX STA | | 0.0% | NTX100AA |
| 86 | Att'd Conference (6-PORT CONF) | CTX STA | | 0.0% | NTX100AA |
| 93 | Preferential Multiline Hunting | CTX STA | | 0.0% | NTX100AA |
| 96 | Make Busy Key | CTX STA | | 0.0% | NTX106AA |
| 97 | Queuing for Multiline Hunt Groups | CTX STA | | 0.0% | NTX100AA |
| 122 | Foreign Exchange Facilities | TRUNK | | 0.0% | NTX100AA |
| 123 | Business Set Intercom | P-PHONE | | 100.0% | NTX106AA |

| Unbundled Local Exchange Port Features | | | | Workpaper: 62 |
|---|---|---|---|---|
| Number of Lines per Feature per Office | | | | State: FL |
| | | | | |
| DMS-100 | | | | |
| | | | | |
| LN | | | | |
| 130 | Msg. Waiting Indic. - Stutter Dial Tone | CTX STA | 8.9% | NTX119AA |
| 147 | Anonymous Call Rejection | CLASS | 12.9% | NTXP12AA |
| 159 | Shared Call Appearances of a DN | ISDN | 0.1% | NTX106AA |
| 160 | Multiple Call Appearances | ISDN | 0.1% | NONE |
| 161 | ISDN Bridged Call Exclusion | ISDN | 0.0% | NONE |
| 193 | Call by Call Access | ISDN PRI | 100.0% | NONE |
| 207 | Basic Business Set | P-PHONE | 100.0% | NTX106AA |
| 208 | Group Intercom | P-PHONE | 100.0% | NTX106AA |
| 209 | Privacy Release | P-PHONE | 100.0% | NTX106AA |
| 210 | Display Called Number | P-PHONE | 100.0% | NTX106AA |
| 211 | Display Calling Number | P-PHONE | 100.0% | NTX106AA |
| 212 | Multi Appearance Directory Number Calls | P-PHONE | 100.0% | NTX106AA |
| 213 | Make Set Busy | P-PHONE | 100.0% | NTX106AA |
| 214 | Call Forward Reason Display | P-PHONE | 100.0% | NTX106AA |
| 215 | Calling Name Display | P-PHONE | 100.0% | NTX106AA |
| 216 | Direct Station Selectn/Busy Lamp Field | P-PHONE | 100.0% | NTX106AA |
| 217 | Automatic Inspect Mode | P-PHONE | 100.0% | NTX106AA |
| 218 | Business Set Inspect Key | P-PHONE | 100.0% | NTX106AA |
| 219 | Business Set as a Message Center | P-PHONE | 100.0% | NTX106AA |
| 220 | Call Park Recall Identification | P-PHONE | 100.0% | NTX106AA |
| 221 | Privacy Release Conference Control | P-PHONE | 100.0% | NTX106AA |
| 222 | MADN Bridging Capabilities | P-PHONE | 100.0% | NTX106AA |
| 223 | UCD on EBS/UCD Status Lamp | P-PHONE | 100.0% | NTX106AA |
| 224 | Business Set Dial Call Waiting | P-PHONE | 100.0% | NTX106AA |
| 225 | Business Set Call Waiting Originate | P-PHONE | 100.0% | NTX106AA |
| 235 | Fast Transfer for Meridian Business Set | P-PHONE | 100.0% | NTX106AA |
| 236 | Repeated Alert for Meridian Bus. Set | P-PHONE | 100.0% | NTX106AA |
| 237 | MADN Bridging--Three Way Call | P-PHONE | 100.0% | NTX106AA |
| 239 | Business Set Group Intercom All Calls | P-PHONE | 100.0% | NTX106AA |
| 240 | MADN Cut-Off On Disconnect | P-PHONE | 100.0% | NTX106AA |
| 241 | Business Set CF On A Per Key Basis | P-PHONE | 100.0% | NTX106AA |
| 243 | Business Set Malicious Call Hold | P-PHONE | 100.0% | NTX106AA |
| 249 | Inspect for ISDN Terminals | ISDN | 0.0% | NONE |
| 287 | Business Set Call Waiting | P-PHONE | 100.0% | NTX106AA |
| 290 | Dial Call Waiting | CTX STA | 0.0% | NTX435AA |
| 291 | Business Set Speed Calling | P-PHONE | 100.0% | NTX106AA |
| 298 | ETS Access | TRUNK | 0.0% | NTX100AA |
| 309 | Teen Service (Res. Dist. Alerting Svc.) | CCS | 4.0% | NTXJ47AA |
| 319 | Voice/Data Protection | CTX STA | 0.0% | NTX100AA |
| 322 | Code Restriction and Diversion | CTX STA | 27.3% | NTX100AA |
| 326 | Permanent Hold | CTX STA | 0.0% | NTX100AA |
| 327 | Call Park | CTX STA | 0.0% | NTX100AA |
| 331 | Auto Answer Back | P-PHONE | 100.0% | NTX106AA |
| 332 | Automatic Dial | P-PHONE | 100.0% | NTX106AA |
| 335 | Automatic Line | P-PHONE | 100.0% | NTX100AA |
| 337 | Busy Override | P-PHONE | 100.0% | NTX106AA |
| 341 | Business Set Call Back Queuing | P-PHONE | 100.0% | NTX106AA |
| 345 | Business Set Call Park | P-PHONE | 100.0% | NTX106AA |
| 347 | Business Set Feature Display | P-PHONE | 100.0% | NTX106AA |
| 348 | Business Set Query Time Key | P-PHONE | 100.0% | NTX106AA |
| 350 | Uniform Numbering | CTX STA | 0.0% | NTX100AA |
| 375 | Loudspeaker Paging Answer | CTX STA | 0.0% | NTX100AA |
| 378 | Feature Code Access | P-PHONE | 100.0% | NTX106AA |

| Unbundled Local Exchange Port Features | | | | Workpaper: 62 |
|---|---|---|---|---|
| Number of Lines per Feature per Office | | | | State: FL |
| | | | | |
| DMS-100 | | | | |
| | | | | |
| LN | | | | |
| 382 | Business Set Call Forward All Calls | P-PHONE | 100.0% | NTX106AA |
| 386 | Business Set Call Pickup | P-PHONE | 100.0% | NTX106AA |
| 393 | Message Waiting Indication Lamp | CTX STA | 0.0% | NTX119AA |
| 411 | ISDN Message Waiting Indication-Lamp | ISDN | 0.0% | NTX106AA |
| 434 | CFBL/CFDA Station Activated | CTX STA | 0.0% | NTX100AA |
| 455 | Listen on Hold | P-PHONE | 100.0% | NTX106AA |
| 456 | Extension Sets | P-PHONE | 100.0% | NTX106AA |
| 457 | Held Calls | P-PHONE | 100.0% | NTX106AA |
| 458 | Individual Business Line | P-PHONE | 100.0% | NTX106AA |
| 465 | On-Hook Dialing | P-PHONE | 100.0% | NTX106AA |
| 469 | Business Set Ring Again | P-PHONE | 100.0% | NTX106AA |
| 470 | Short Hunt on Business Set | P-PHONE | 100.0% | NTX106AA |
| 484 | Business Set Cancel Call Waiting | P-PHONE | 100.0% | NTX824AB |
| 485 | Business Set Call Forward No Answer | P-PHONE | 100.0% | NTX106AA |
| 486 | Business Set Call Forward Busy | P-PHONE | 100.0% | NTX106AA |
| 487 | Automatic Line and MADN | P-PHONE | 100.0% | NTX106AA |
| 488 | MADN and Conference Interaction | P-PHONE | 100.0% | NTX106AA |
| 489 | Business Set Station Activtn of CFB/CFD | P-PHONE | 100.0% | NTX106AA |
| 490 | Block Call Name/No. Delvry Blck Per Cal | P-PHONE | 100.0% | NTX106AA |
| 658 | Add On Module Software | P-PHONE | 100.0% | NTX106AA |

| Unbundled Local Exchange Port Features | | | | | | Workpaper: 63 |
|---|---|---|---|---|---|---|
| Right to Use Fee per Line per DMS-100 Feature | | | | | | State: FL |
| 1. Economic Life of Switch (Months) (WP10,LN9) | 120 | | | | | |
| 2. Nominal Monthly Rate (WP10,LN12) | 0.89% | | | | | |
| | (A) | (B) | (C) | (D) | (E) | (F) |
| Feature Package | Name | Total Features per Office (WP62) | Cost per Office (WP65) | Cost per Line (WP65) | Total Features (Divisor) (A) | Cost per Feature per Line (C+(B/D)) | Equivalent Monthly Cost (PMT(months, Int rate, G) |
| NONE | Any feature requiring no RTU Fee. | [redacted] | | | | | $0.00 |
| NTX021AA | Remote Call Forwarding | | | | | | $0.27 |
| NTX100AA | Meridian Digital Centrex - Basic | | | | | | $0.07 |
| NTX106AA | Meridian Business Set | | | | | | $0.00 |
| NTX119AA | MBS Message Service | | | | | | $0.01 |
| NTX435AA | MBS Superset | | | | | | $0.04 |
| NTX824AB | Enhanced Call Waiting - MBS | | | | | | $0.00 |
| NTXA00AA | CLASS-Call Setup | | | | | | $0.10 |
| NTXA01AA | CLASS-Number Display | | | | | | $0.10 |
| NTXA02AA | CLASS-Cust. Originated Trace | | | | | | $0.04 |
| NTXA41AA | CLASS-CND Blocking | | | | | | $0.74 |
| NTXA42AA | CLASS-Distinctive Ringing/CW | | | | | | $0.04 |
| NTXA43AA | Call Forwarding Remote Activation | | | | | | $0.10 |
| NTXA95AA | CLASS-Selective Call Forwarding | | | | | | $0.07 |
| NTXA96AA | CLASS-Selective Call Rejection | | | | | | $0.01 |
| NTXJ47AA | Teen Service | | | | | | $0.34 |
| NTXP12AA | CLASS-Anonymous Call Rejection | | | | | | $0.05 |

| Unbundled Local Exchange Port Features | | Workpaper: 65 | |
|---|---|---|---|
| DMS-100 Right to Use Fees | | State: FL | |
| Source: Agreement PR-6900-A with Northern Telecom, Inc. | | | |
| | | | |
| Discount Rate (WP10,LN7) | | 50% | |
| Dms feature pkg # | Name | Price (Undiscounted) (WP10) | per |
| NTX021AA | Remote Call Forwarding | $ | [redacted] |
| NTX100AA[1] | Meridian Digital Centrex - Basic | $ | |
| NTX100AA[2] | Meridian Digital Centrex - Basic | $ | |
| NTX106AA | Meridian Business Set | $ | |
| NTX119AA | MBS Message Service | $ | |
| NTX435AA | MBS Superset | $ | |
| NTX824AB | Enhanced Call Waiting - MBS | $ | |
| NTXA00AA | CLASS-Call Setup | $ | |
| NTXA01AA | CLASS-Number Display | $ | |
| NTXA02AA | CLASS-Cust. Originated Trace | $ | |
| NTXA41AA | CLASS-CND Blocking | $ | |
| NTXA42AA | CLASS-Distinctive Ringing/CW | $ | |
| NTXA43AA | Call Forwarding Remote Activation | $ | |
| NTXA95AA | CLASS-Selective Call Forwarding | $ | |
| NTXA96AA | CLASS-Selective Call Rejection | $ | |
| NTXJ47AA | Teen Service on MDC | $ | |
| NTXP12AA | CLASS-Anonymous Call Rejection | $ | |
| NONE | | | |
| | | | |
| Total Cost per per Office for NTX100AA | | | [redacted] |
| 1. Discounted Cost per Office | | | |
| 2. Discounted Cost per 100 Lines | | | |
| 3. Number of NTX100AA Packages Required (WP62,LN3/100) | | | |
| 4. Cost per Office for NTX-100AA (LN1+(LN2*LN3)) | | | |
| Note: [redacted] | | | |

| Unbundled Local Exchange Port Features | | Workpaper: 66 |
|---|---|---|
| **RTU Fee per Port for Remote Call Forwarding (5ESS)** | | State: FL |
| | | |
| | | |
| | | |
| **LN** **ITEM** | **SOURCE** | **AMOUNT** |
| 1 | | |
| 2 Economic Life of Switch (Months) | WP10,LN9 | 120 |
| 3 | | |
| 4 Nominal Monthly Rate | WP10,LN12 | 0.89% |
| 5 | | |
| 6 RTU Fee per Line for BRCS Features | WP10,LN46 | [redacted] |
| 7 | | |
| 8 RTU Fee per Month | Annuity of LN4, LN2,LN6 | [redacted] |
| 9 | | |
| 10 | | |
| 11 | | |
| 12 | | |
| 13 | | |
| 14 | | |
| 15 | | |
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| 27 | | |

| Feature CSV File Format | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Ftr Total Results Only | | | | | | | | |
| | | | | | | | | |
| SCIS/IN Features 2.3 | | | | | | | | |
| FL | | | | | | | | |
| FINAL | | | | | | | | |
| | | | | | | | | |
| E,F&I | | | | | | | | |
| STUDY NAME | TECHNOL | REPORT | FEATURE # | | | | | |
| FL5E926 | 5ESS | Average | 1 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 1 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 4 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FLDMS926 | DMS-100 | Average | 4 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FL5E926 | 5ESS | Average | 5 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 5 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 6 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 6 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 7 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 7 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 9 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 9 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 10 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 10 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 11 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 11 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 12 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 12 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 14 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 14 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 15 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FLDMS926 | DMS-100 | Average | 15 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FL5E926 | 5ESS | Average | 16 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FLDMS926 | DMS-100 | Average | 16 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FL5E926 | 5ESS | Average | 17 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FLDMS926 | DMS-100 | Average | 17 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FL5E926 | 5ESS | Average | 19 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 19 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 20 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 20 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 24 | Total Investment per Station Line | | Total Investment per Office | NA | SUMMARY |
| FLDMS926 | DMS-100 | Average | 24 | Total Investment per Station Line | | Total Investment per Office | NA | SUMMARY |
| FL5E926 | 5ESS | Average | 27 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 27 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 29 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 29 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 33 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 33 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 43 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 43 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 56 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 56 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 60 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 60 | Total Investment per Station Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 130 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 130 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 147 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FLDMS926 | DMS-100 | Average | 147 | Total Investment per Line | | Total Investment per Office | NA | SUMMARY |
| FL5E926 | 5ESS | Average | 159 | Total Investment per DN | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 159 | Total Investment per DN | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 160 | Total Investment per DN | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 161 | Total Investment per Terminal | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 193 | Total Investment per PRI | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 193 | Total Investment per PRI | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 209 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 212 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 213 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 309 | Total Investment per Line | | Total Investment per Office | NA | |
| FLDMS926 | DMS-100 | Average | 309 | Total Investment per Line | | Total Investment per Office | NA | |
| FL5E926 | 5ESS | Average | 322 | Total Investment per Station Line | | Total Investment per Office | NA | |

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|---|---|---|---|---|---|---|---|---|---|
| FLDMS926 | DMS-100 | Average | 322 | Total Investment per Station Line | | Total Investment per Office | NA | | |
| FL5E926 | 5ESS | Average | 327 | Total Investment per Line | | Total Investment per Office | NA | | |
| FLDMS926 | DMS-100 | Average | 327 | Total Investment per Line | | Total Investment per Office | NA | | |
| FLDMS926 | DMS-100 | Average | 335 | Total Investment per Line | | Total Investment per Office | NA | | |
| FL5E926 | 5ESS | Average | 411 | Total Investment per DN | | Total Investment per Office | NA | | |
| FLDMS926 | DMS-100 | Average | 411 | Total Investment per DN | | Total Investment per Office | NA | | |
| FL5E926 | 5ESS | Average | 623 | Total Investment per Terminal | | Total Investment per Office | NA | | |
| FLDMS926 | DMS-100 | Average | 623 | Total Investment per Terminal | | Total Investment per Office | NA | | |
| FL5E926 | 5ESS | Average | 990 | Total Investment per Line | | Total Investment per Office | NA | | |
| FLDMS926 | DMS-100 | Average | 990 | Total Investment per Line | | Total Investment per Office | NA | | |
| | | | | | | | | | |
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|---|---|---|---|---|---|---|---|---|---|---|
| Feature CSV File Format | | | | | | | | | | |
| Ftr Total Results Only | | | | | | | | | | |
| | | | | | | | | | | |
| SCIS/IN Features 2.3 | | | | | | | | | | |
| FL | | | | | | | | | | |
| FINAL | | | | | | | | | | |
| | | | | | | | | | | |
| E,F&I | | | | | | | | | | |
| STUDY NAME | TECHNOLOGY | REPORT | FEATURE # | | | | | | | |
| FL5E926 | 5ESS | Average | 1 | | | FLDMS926 | DMS-100 | Average | 1 | |
| FL5E926 | 5ESS | Average | 4 | | | FLDMS926 | DMS-100 | Average | 4 | |
| FL5E926 | 5ESS | Average | 5 | | | FLDMS926 | DMS-100 | Average | 5 | |
| FL5E926 | 5ESS | Average | 6 | | | FLDMS926 | DMS-100 | Average | 6 | |
| FL5E926 | 5ESS | Average | 7 | | | FLDMS926 | DMS-100 | Average | 7 | |
| FL5E926 | 5ESS | Average | 9 | | | FLDMS926 | DMS-100 | Average | 9 | |
| FL5E926 | 5ESS | Average | 10 | | | FLDMS926 | DMS-100 | Average | 10 | |
| FL5E926 | 5ESS | Average | 11 | | | FLDMS926 | DMS-100 | Average | 11 | |
| FL5E926 | 5ESS | Average | 12 | | | FLDMS926 | DMS-100 | Average | 12 | |
| FL5E926 | 5ESS | Average | 14 | | | FLDMS926 | DMS-100 | Average | 14 | |
| FL5E926 | 5ESS | Average | 15 | | | FLDMS926 | DMS-100 | Average | 15 | |
| FL5E926 | 5ESS | Average | 16 | | | FLDMS926 | DMS-100 | Average | 16 | |
| FL5E926 | 5ESS | Average | 17 | | | FLDMS926 | DMS-100 | Average | 17 | |
| FL5E926 | 5ESS | Average | 19 | | | FLDMS926 | DMS-100 | Average | 19 | |
| FL5E926 | 5ESS | Average | 20 | | | FLDMS926 | DMS-100 | Average | 20 | |
| FL5E926 | 5ESS | Average | 24 | | | FLDMS926 | DMS-100 | Average | 24 | |
| FL5E926 | 5ESS | Average | 27 | | | FLDMS926 | DMS-100 | Average | 27 | |
| FL5E926 | 5ESS | Average | 29 | | | FLDMS926 | DMS-100 | Average | 29 | |
| FL5E926 | 5ESS | Average | 33 | | | FLDMS926 | DMS-100 | Average | 33 | |
| FL5E926 | 5ESS | Average | 43 | | | FLDMS926 | DMS-100 | Average | 43 | |
| FL5E926 | 5ESS | Average | 56 | | | FLDMS926 | DMS-100 | Average | 56 | |
| FL5E926 | 5ESS | Average | 60 | | | FLDMS926 | DMS-100 | Average | 60 | |
| FL5E926 | 5ESS | Average | 130 | | | FLDMS926 | DMS-100 | Average | 130 | |
| FL5E926 | 5ESS | Average | 147 | | | FLDMS926 | DMS-100 | Average | 147 | |
| FL5E926 | 5ESS | Average | 159 | | | FLDMS926 | DMS-100 | Average | 159 | |
| FL5E926 | 5ESS | Average | 160 | | | NONE | DMS-100 | | 160 | |
| FL5E926 | 5ESS | Average | 161 | | | NONE | DMS-100 | | 161 | |
| FL5E926 | 5ESS | Average | 193 | | | FLDMS926 | DMS-100 | Average | 193 | |
| NONE | 5ESS | | 209 | | | FLDMS926 | DMS-100 | Average | 209 | |
| NONE | 5ESS | | 212 | | | FLDMS926 | DMS-100 | Average | 212 | |
| NONE | 5ESS | | 213 | | | FLDMS926 | DMS-100 | Average | 213 | |
| FL5E926 | 5ESS | Average | 309 | | | FLDMS926 | DMS-100 | Average | 309 | |
| FL5E926 | 5ESS | Average | 322 | | | FLDMS926 | DMS-100 | Average | 322 | |
| FL5E926 | 5ESS | Average | 327 | | | FLDMS926 | DMS-100 | Average | 327 | |
| NONE | 5ESS | | 335 | | | FLDMS926 | DMS-100 | Average | 335 | |
| FL5E926 | 5ESS | Average | 411 | | | FLDMS926 | DMS-100 | Average | 411 | |
| FL5E926 | 5ESS | Average | 623 | | | FLDMS926 | DMS-100 | Average | 623 | |
| FL5E926 | 5ESS | Average | 990 | | | FLDMS926 | DMS-100 | Average | 990 | |
| | | | | | | | | | | |
| NONE | DMS-100 | | | NA | | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| FL5E926 | 5ESS | Average | 1 | | | FLDMS926 | DMS-100 | Average | 1 |
| FL5E926 | 5ESS | Average | 4 | | | FLDMS926 | DMS-100 | Average | 4 |
| FL5E926 | 5ESS | Average | 5 | | | FLDMS926 | DMS-100 | Average | 5 |
| FL5E926 | 5ESS | Average | 6 | | | FLDMS926 | DMS-100 | Average | 6 |
| FL5E926 | 5ESS | Average | 7 | | | FLDMS926 | DMS-100 | Average | 7 |
| FL5E926 | 5ESS | Average | 9 | | | FLDMS926 | DMS-100 | Average | 9 |
| FL5E926 | 5ESS | Average | 10 | | | FLDMS926 | DMS-100 | Average | 10 |
| FL5E926 | 5ESS | Average | 11 | | | FLDMS926 | DMS-100 | Average | 11 |
| FL5E926 | 5ESS | Average | 12 | | | FLDMS926 | DMS-100 | Average | 12 |
| FL5E926 | 5ESS | Average | 14 | | | FLDMS926 | DMS-100 | Average | 14 |
| FL5E926 | 5ESS | Average | 15 | | | FLDMS926 | DMS-100 | Average | 15 |
| FL5E926 | 5ESS | Average | 16 | | | FLDMS926 | DMS-100 | Average | 16 |
| FL5E926 | 5ESS | Average | 17 | | | FLDMS926 | DMS-100 | Average | 17 |
| FL5E926 | 5ESS | Average | 19 | | | FLDMS926 | DMS-100 | Average | 19 |
| FL5E926 | 5ESS | Average | 20 | | | FLDMS926 | DMS-100 | Average | 20 |
| FL5E926 | 5ESS | Average | 24 | | | FLDMS926 | DMS-100 | Average | 24 |
| FL5E926 | 5ESS | Average | 27 | | | FLDMS926 | DMS-100 | Average | 27 |
| FL5E926 | 5ESS | Average | 29 | | | FLDMS926 | DMS-100 | Average | 29 |
| FL5E926 | 5ESS | Average | 33 | | | FLDMS926 | DMS-100 | Average | 33 |
| FL5E926 | 5ESS | Average | 43 | | | FLDMS926 | DMS-100 | Average | 43 |
| FL5E926 | 5ESS | Average | 56 | | | FLDMS926 | DMS-100 | Average | 56 |
| FL5E926 | 5ESS | Average | 60 | | | FLDMS926 | DMS-100 | Average | 60 |
| FL5E926 | 5ESS | Average | 130 | | | FLDMS926 | DMS-100 | Average | 130 |
| FL5E926 | 5ESS | Average | 147 | | | FLDMS926 | DMS-100 | Average | 147 |
| FL5E926 | 5ESS | Average | 159 | | | FLDMS926 | DMS-100 | Average | 159 |
| FL5E926 | 5ESS | Average | 160 | | | NONE | DMS-100 | | 160 |
| FL5E926 | 5ESS | Average | 161 | | | NONE | DMS-100 | | 161 |
| FL5E926 | 5ESS | Average | 193 | | | FLDMS926 | DMS-100 | Average | 193 |
| NONE | 5ESS | | 209 | | | FLDMS926 | DMS-100 | Average | 209 |
| NONE | 5ESS | | 212 | | | FLDMS926 | DMS-100 | Average | 212 |
| NONE | 5ESS | | 213 | | | FLDMS926 | DMS-100 | Average | 213 |
| FL5E926 | 5ESS | Average | 309 | | | FLDMS926 | DMS-100 | Average | 309 |
| FL5E926 | 5ESS | Average | 322 | | | FLDMS926 | DMS-100 | Average | 322 |
| FL5E926 | 5ESS | Average | 327 | | | FLDMS926 | DMS-100 | Average | 327 |
| NONE | 5ESS | | 335 | | | FLDMS926 | DMS-100 | Average | 335 |
| FL5E926 | 5ESS | Average | 411 | | | FLDMS926 | DMS-100 | Average | 411 |
| FL5E926 | 5ESS | Average | 623 | | | FLDMS926 | DMS-100 | Average | 623 |
| FL5E926 | 5ESS | Average | 990 | | | FLDMS926 | DMS-100 | Average | 990 |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 1 | | Cost | | | | | Sub | Recurring |
| 2 | State | Element # | | Source | Inputs | FRC | FRC | Additive |
| 3 | FL | H.1 | PHYSICAL COLLOCATION | | | | | |
| 4 | | | | | | | | |
| 5 | FL | H.1.3 | Physical Collocation - Space Construction Cost Per First 100 Sq. Ft. | | | | | |
| 6 | | | Materials and Contract Labor Investment | Property & Services Mgt | $8,114.770 | 10C | 00 | |
| 7 | | | | | | 20C | 00 | |
| 8 | | | | | JFC | Worktime | Labor Rate | |
| 9 | | | Engineering | Property & Services Mgt | 30XX | 8.0833 | $70.13 | |
| 10 | FL | H.1.4 | Physical Collocation - Space Construction Cost Per Add'l 50 Sq. Ft. | | | | | |
| 11 | | | Materials and Contract Labor Investment | Property & Services Mgt | $1,007.000 | 10C | 00 | |
| 12 | | | | | | 20C | 00 | |
| 13 | FL | H.1.7 | Physical Collocation - Cable Support Structure, Per Entrance Cable | | | 357C | 16 | |
| 14 | | | Investment per Foot | Network Planning & Support | $35.000 | | | |
| 15 | | | Cable Capacity | Network Planning & Support | 30 | | | |
| 16 | | | Projected Actual Utilization | Network Planning & Support | 50.00% | | | |
| 17 | | | Average Cable Length | Network Planning & Support | 400 | | | |
| 18 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.3942 |
| 19 | FL | H.1.8 | Physical Collocation - Power, Per Ampere | Network Planning & Support | $165.800 | 377CP | 00 | |
| 20 | | | Monthly Power Usage | | | | | |
| 21 | | | Average Monthly Cost per KWH | Network Planning & Support | | | | $0.070 |
| 22 | | | Watts | Network Planning & Support | | | | 48 |
| 23 | | | Rectifier Efficiency | Network Planning & Support | | | | 85% |
| 24 | | | | | | | | |
| 25 | FL | H.1.9 | Physical Collocation - 2-Wire Cross Connects | | | 357C | 01 | |
| 26 | | | Trunk Distributing Frame | | | | | |
| 27 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 28 | | | Circuit Capacity | Network Planning & Support | 12000 | | | |
| 29 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 30 | | | Number Required | Network Planning & Support | 2 | | | |
| 31 | | | Connecting Block | | | | | |
| 32 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 33 | | | Circuit Capacity | Network Planning & Support | 100 | | | |
| 34 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 35 | | | Number Required | Network Planning & Support | 2 | | | |
| 36 | | | Cable | | | | | |
| 37 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 38 | | | Number Feet | Network Planning & Support | 400 | | | |
| 39 | | | Circuit Capacity | Network Planning & Support | 100 | | | |
| 40 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 41 | | | Cable Rack | | | | | |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 42 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 43 | | | Number Feet | Network Planning & Support | 400 | | | |
| 44 | | | Circuit Capacity | Network Planning & Support | 48000 | | | |
| 45 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 46 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0061 |
| 47 | FL | H.1.10 | Physical Collocation - 4-Wire Cross Connects | | | 357C | 01 | |
| 48 | | | Trunk Distributing Frame | | | | | |
| 49 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 50 | | | Circuit Capacity | Network Planning & Support | 6000 | | | |
| 51 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 52 | | | Number Required | Network Planning & Support | 2 | | | |
| 53 | | | Connecting Block | | | | | |
| 54 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 55 | | | Circuit Capacity | Network Planning & Support | 50 | | | |
| 56 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 57 | | | Number Required | Network Planning & Support | 2 | | | |
| 58 | | | Cable | | | | | |
| 59 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 60 | | | Number Feet | Network Planning & Support | 400 | | | |
| 61 | | | Circuit Capacity | Network Planning & Support | 50 | | | |
| 62 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 63 | | | Cable Rack | | | | | |
| 64 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 65 | | | Number Feet | Network Planning & Support | 400 | | | |
| 66 | | | Circuit Capacity | Network Planning & Support | 24000 | | | |
| 67 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 68 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0121 |
| 69 | FL | H.1.11 | Physical Collocation - DS1 Cross Connects | | | 357C | 01 | |
| 70 | | | DSX-1 Panel | | | | | |
| 71 | | | Material Price | DS1 Channelization Price Calculator | [redacted] | | | |
| 72 | | | Circuit Capacity | DS1 Channelization Price Calculator | 56 | | | |
| 73 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 74 | | | Cable | | | | | |
| 75 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 76 | | | Number Feet | Network Planning & Support | 300 | | | |
| 77 | | | Additional Feet if Repeater | Network Planning & Support | 600 | | | |
| 78 | | | Circuit Capacity | Network Planning & Support | 14 | | | |
| 79 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 80 | | | Percent Repeater Required | Network Planning & Support | 5.00% | | | |
| 81 | | | Cable Rack | | | | | |
| 82 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 83 | | | Number Feet | Network Planning & Support | 300 | | | |
| 84 | | | Additional Feet if Repeater | Network Planning & Support | 600 | | | |
| 85 | | | Circuit Capacity | Network Planning & Support | 6720 | | | |
| 86 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 87 | | | Percent Repeater Required | Network Planning & Support | 5.00% | | | |
| 88 | | | Repeater Bay | | | | | |
| 89 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 90 | | | Circuit Capacity | Network Planning & Support | 224 | | | |
| 91 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 92 | | | Percent Required | Network Planning & Support | 5.00% | | | |
| 93 | | | Repeater Shelf | | | | | |
| 94 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 95 | | | Circuit Capacity | Network Planning & Support | 28 | | | |
| 96 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 97 | | | Percent Required | Network Planning & Support | 5.00% | | | |
| 98 | | | Repeater | | | 357C | 04 | |
| 99 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 100 | | | Circuit Capacity | Network Planning & Support | 1 | | | |
| 101 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 102 | | | Percent Required | Network Planning & Support | 5.00% | | | |
| 103 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0446 |
| 104 | FL | H.1.12 | Physical Collocation - DS3 Cross Connects | | | 357C | 01 | |
| 105 | | | DSX-3 Panel | | | | | |
| 106 | | | Material Price | DS1 Channelization Price Calculator | [redacted] | | | |
| 107 | | | Circuit Capacity | DS1 Channelization Price Calculator | 24 | | | |
| 108 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 109 | | | Cable | | | | | |
| 110 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 111 | | | Connector Material Price per cable | Network Planning & Support | [redacted] | | | |
| 112 | | | Number Feet | Network Planning & Support | 300 | | | |
| 113 | | | Additional Feet if Repeater | Network Planning & Support | 400 | | | |
| 114 | | | Number Cables per Circuit | Network Planning & Support | 2 | | | |
| 115 | | | Circuit Capacity | Network Planning & Support | 1 | | | |
| 116 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 117 | | | Percent Repeater Required | Network Planning & Support | 10.00% | | | |
| 118 | | | Cable Rack | | | | | |
| 119 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 120 | | | Number Feet | Network Planning & Support | 300 | | | |
| 121 | | | Additional Feet if Repeater | Network Planning & Support | 400 | | | |
| 122 | | | Circuit Capacity | Network Planning & Support | 480 | | | |
| 123 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 124 | | | Percent Repeater Required | Network Planning & Support | 10.00% | | | |
| 125 | | | Repeater Bay | | | | | |
| 126 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 127 | | | Circuit Capacity | Network Planning & Support | 80 | | | |
| 128 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 129 | | | Percent Required | Network Planning & Support | 10.00% | | | |
| 130 | | | Repeater Shelf | | | | | |
| 131 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 132 | | | Circuit Capacity | Network Planning & Support | 8 | | | |
| 133 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 134 | | | Percent Required | Network Planning & Support | 10.00% | | | |
| 135 | | | Repeater | | | 357C | 04 | |
| 136 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 137 | | | Circuit Capacity | Network Planning & Support | 1 | | | |
| 138 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 139 | | | Percent Required | Network Planning & Support | 10.00% | | | |
| 140 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.8166 |
| 141 | FL | H.1.13 | Physical Collocation - 2-Wire POT Bay | | | 357C | 01 | |
| 142 | | | POT Bay | | | | | |
| 143 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 144 | | | Circuit Capacity | Network Planning & Support | 1286 | | | |
| 145 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 146 | | | Termination Block w/Bridging Clips | | | | | |
| 147 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 148 | | | Circuit Capacity | Network Planning & Support | 24 | | | |
| 149 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 150 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0018 |
| 151 | FL | H.1.14 | Physical Collocation - 4-Wire POT Bay | | | 357C | 01 | |
| 152 | | | POT Bay | | | | | |
| 153 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 154 | | | Circuit Capacity | Network Planning & Support | 648 | | | |
| 155 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 156 | | | Termination Block w/Bridging Clips | | | | | |
| 157 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 158 | | | Circuit Capacity | Network Planning & Support | 12 | | | |
| 159 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 160 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0036 |
| 161 | FL | H.1.15 | Physical Collocation - DS1 POT Bay | | | 357C | 01 | |
| 162 | | | POT Bay | | | | | |
| 163 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 164 | | | Circuit Capacity | Network Planning & Support | 1008 | | | |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 165 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 166 | | | POT Bay Shelf | | | | | |
| 167 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 168 | | | Circuit Capacity | Network Planning & Support | 84 | | | |
| 169 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 170 | | | POT Bay Module | | | | | |
| 171 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 172 | | | Circuit Capacity | Network Planning & Support | 4 | | | |
| 173 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 174 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0150 |
| 175 | FL | H.1.16 | Physical Collocation - DS3 POT Bay | | | 357C | 01 | |
| 176 | | | POT Bay | | | | | |
| 177 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 178 | | | Circuit Capacity | Network Planning & Support | 384 | | | |
| 179 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 180 | | | POT Bay Shelf | | | | | |
| 181 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 182 | | | Circuit Capacity | Network Planning & Support | 32 | | | |
| 183 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 184 | | | POT Bay Module | | | 357C | 04 | |
| 185 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 186 | | | Circuit Capacity | Network Planning & Support | 1 | | | |
| 187 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 188 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0925 |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Cost | (For use w/ one NR) | | First | | Additional | | |
| | | | | | | Element | Install | Disconnect | Install | Disconnect | Install | Disconnect | |
| | Cost | | | | | Life | Time | Time | Time | Time | Time | Time | |
| State | Element # | | | Source | JFC | (months) | (Hours) | Hours | (Hours) | Hours | (Hours) | Hours | Nonrecurring Additive |
| FL | H.1 | PHYSICAL COLLOCATION | | | | | | | | | | | |
| FL | H.1.1 | Physical Collocation - Application Cost | | | | 3 | | | | | | | |
| | | Service Inquiry | Marketing Pay Band 58 | Interconnection - Sales | MKPB58 | | 24.0 | 0 | | | | | |
| | | Service Inquiry | Marketing Wage Scale 10 | Interconnection - Sales | MKWS10 | | 3.0 | 0 | | | | | |
| | | Service Inquiry | Customer Point of Contact | Interconnection Operations | 2300 | | 0.5 | 0.03 | | | | | |
| | | Service Inquiry | Interexchange Network Access Coord | Network Planning & Support | 3AXX | | 40.0 | 0 | | | | | |
| | | Service Inquiry | Common Systems Capacity Management | Network Planning & Support | 3AXX | | 8.0 | 0 | | | | | |
| | | Service Inquiry | Circuit Capacity Management | Network Planning & Support | 3AXX | | 8.0 | 0 | | | | | |
| | | Service Inquiry | Outside Plant Engineering | Network Planning & Support | 32XX | | 0.5 | 0 | | | | | |
| | | Service Inquiry | Property and Services Management | Property & Services Mgt | 30XX | | 3.5 | 0 | | | | | |
| FL | H.1.2 | Physical Collocation - Space Preparation | | | | | | | | | | | |
| FL | H.1.5 | Physical Collocation - Cable Installation Cost Per Cable | | | | 54 | | | | | | | |
| | | Engineering | Common Systems Capacity Management | Network Planning & Support | 3AXX | | 4.0 | 0 | | | | | |
| | | Engineering | Outside Plant Engineering | Network Planning & Support | 32XX | | 7.5 | 0.4 | | | | | |
| | | Connect & Test | Outside Plant Construction | Network Planning & Support | 420X | | 18.0 | 0.4 | | | | | |
| | | Manhole Contract Labor | | | | | | | | | | | |
| | | Brevard | | Network Planning & Support | | | | | | | | | |
| | | S. Broward | | Network Planning & Support | | | | | | | | | |
| | | N & C Dade | | Network Planning & Support | | | | | | | | | |
| | | S. Florida | | Network Planning & Support | | | | | | | | | |
| | | S. Dade | | Network Planning & Support | | | | | | | | | |
| | | NC Florida | | Network Planning & Support | | | | | | | | | |
| | | Indian River | | Network Planning & Support | | | | | | | | | |
| | | Jacksonville | | Network Planning & Support | | | | | | | | | |
| | | Orlando | | Network Planning & Support | | | | | | | | | |
| | | Palm | | Network Planning & Support | | | | | | | | | |
| | | Pensacola | | Network Planning & Support | | | | | | | | | |
| FL | H.1.9 | Physical Collocation - 2-Wire Cross Connects | | | | 25 | | | | | | | |
| | | Service Order | Customer Point of Contact | Interconnection Operations | 2300 | | | | 0.0667 | 0.0333 | 0.0667 | 0.0333 | |
| | | Service Order | Circuit Provisioning Group | Advanced Networking Division | 470X | | | | 0.0050 | 0.0050 | 0.0000 | 0.0000 | |
| | | Service Order | Work Management Center | Advanced Networking Division | 4WXX | | | | 0.0250 | 0.0250 | 0.0000 | 0.0000 | |
| | | Service Order | Access Customer Advocate Center | Advanced Networking Division | 471X | | | | 0.0183 | 0.0183 | 0.0183 | 0.0183 | |
| | | Engineering | Circuit Provisioning Group | Advanced Networking Division | 470X | | | | 0.0130 | 0.0001 | 0.0130 | 0.0001 | |
| | | Connect & Test | CO Install & Mtce Field - Ckt & Fac | Advanced Networking Division | 431X | | | | 0.4167 | 0.1667 | 0.4167 | 0.1667 | |
| | | Connect & Test | Access Customer Advocate Center | Advanced Networking Division | 471X | | | | 0.0953 | 0.0240 | 0.0953 | 0.0240 | |

[redacted]

Physical Collocation

Development of
Physical Collocation - 2-Wire Cross Connects

State FL
Workpaper 220
Cost Element H.1.9
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | Trunk Distributing Frame Material Price | Inputs_Recur Line 27 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 29 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 28 | 12000 |
| 6 | | | |
| 7 | Number Required | Inputs_Recur Line 30 | 2 |
| 8 | | | |
| 9 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 * Line 7 | $0.780 |
| 10 | | | |
| 11 | Connecting Block Material Price | Inputs_Recur Line 32 | [redacted] |
| 12 | | | |
| 13 | Projected Actual Utilization | Inputs_Recur Line 34 | [redacted] |
| 14 | | | |
| 15 | Circuit Capacity | Inputs_Recur Line 33 | 100 |
| 16 | | | |
| 17 | Number Required | Inputs_Recur Line 35 | 2 |
| 18 | | | |
| 19 | Utilized Material Price per Circuit | Line 11 / Line 13 / Line 15 * Line 17 | $0.693 |
| 20 | | | |
| 21 | Cable Material Price per foot | Inputs_Recur Line 37 | [redacted] |
| 22 | | | |
| 23 | Number feet | Inputs_Recur Line 38 | 400 |
| 24 | | | |
| 25 | Projected Actual Utilization | Inputs_Recur Line 40 | [redacted] |
| 26 | | | |
| 27 | Circuit Capacity | Inputs_Recur Line 39 | 100 |
| 28 | | | |
| 29 | Utilized Material Price per Circuit | Line 21 * Line 23 / Line 25 / Line 27 | $4.706 |
| 30 | | | |
| 31 | Cable Rack Material Price per foot | Inputs_Recur Line 42 | [redacted] |
| 32 | | | |
| 33 | Number feet | Inputs_Recur Line 43 | 400 |
| 34 | | | |
| 35 | Projected Actual Utilization | Inputs_Recur Line 45 | [redacted] |
| 36 | | | |
| 37 | Circuit Capacity | Inputs_Recur Line 44 | 48000 |
| 38 | | | |
| 39 | Utilized Material Price per Circuit | Line 31 * Line 33 / Line 35 / Line 37 | $0.556 |
| 40 | | | |
| 41 | | | |
| 42 | Total Utilized Material Price per Circuit | Line 9 + Line 19 + Line 29 + Line 39 | $6.734 |
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Physical Collocation

Development of
Physical Collocation - 4-Wire Cross Connects

State FL
Workpaper 230
Cost Element H.1.10
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | Trunk Distributing Frame Material Price | Inputs_Recur Line 49 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 51 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 50 | 6000 |
| 6 | | | |
| 7 | Number Required | Inputs_Recur Line 52 | 2 |
| 8 | | | |
| 9 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 * Line 7 | $1.559 |
| 10 | | | |
| 11 | Connecting Block Material Price | Inputs_Recur Line 54 | [redacted] |
| 12 | | | |
| 13 | Projected Actual Utilization | Inputs_Recur Line 56 | [redacted] |
| 14 | | | |
| 15 | Circuit Capacity | Inputs_Recur Line 55 | 50 |
| 16 | | | |
| 17 | Number Required | Inputs_Recur Line 57 | 2 |
| 18 | | | |
| 19 | Utilized Material Price per Circuit | Line 11 / Line 13 / Line 15 * Line 17 | $1.385 |
| 20 | | | |
| 21 | Cable Material Price per foot | Inputs_Recur Line 59 | [redacted] |
| 22 | | | |
| 23 | Number feet | Inputs_Recur Line 60 | 400 |
| 24 | | | |
| 25 | Projected Actual Utilization | Inputs_Recur Line 62 | [redacted] |
| 26 | | | |
| 27 | Circuit Capacity | Inputs_Recur Line 61 | 50 |
| 28 | | | |
| 29 | Utilized Material Price per Circuit | Line 21 * Line 23 / Line 25 / Line 27 | $9.412 |
| 30 | | | |
| 31 | Cable Rack Material Price per foot | Inputs_Recur Line 64 | [redacted] |
| 32 | | | |
| 33 | Number feet | Inputs_Recur Line 65 | 400 |
| 34 | | | |
| 35 | Projected Actual Utilization | Inputs_Recur Line 67 | [redacted] |
| 36 | | | |
| 37 | Circuit Capacity | Inputs_Recur Line 66 | 24000 |
| 38 | | | |
| 39 | Utilized Material Price per Circuit | Line 31 * Line 33 / Line 35 / Line 37 | $1.112 |
| 40 | | | |
| 41 | | | |
| 42 | | | |
| 43 | Total Utilized Material Price per Circuit | Line 9 + Line 19 + Line 29 + line 39 | $13.468 |
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Physical Collocation

Development of
Physical Collocation - DS1 Cross Connects

State FL
Workpaper 240
Cost Element H.1.11
Page 1 of 2

| | Description | Source | Value |
|---|---|---|---|
| 1 | DSX-1 Panel Material Price | Inputs_Recur Line 71 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 73 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 72 | 56 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $17.682 |
| 8 | | | |
| 9 | Cable Material Price per foot | Inputs_Recur Line 75 | [redacted] |
| 10 | Number feet | Inputs_Recur Line 76 | 300 |
| 11 | Additional Feet if Repeater | Inputs_Recur Line 77 | 600 |
| 12 | Percent Repeater Required | Inputs_Recur Line 80 | 5.00% |
| 13 | Total Feet | Line 10 + (Line 11 * Line 12) | 330 |
| 14 | Projected Actual Utilization | Inputs_Recur Line 79 | [redacted] |
| 15 | Circuit Capacity | Inputs_Recur Line 78 | 14 |
| 16 | | | |
| 17 | Utilized Material Price per Circuit | Line 9 * Line 13 / Line 14 / Line 15 | $17.810 |
| 18 | | | |
| 19 | Cable Rack Material Price per foot | Inputs_Recur Line 82 | [redacted] |
| 20 | Number feet | Inputs_Recur Line 83 | 300 |
| 21 | Additional Feet if Repeater | Inputs_Recur Line 84 | 600 |
| 22 | Percent Repeater Required | Inputs_Recur Line 87 | 5.00% |
| 23 | Total Feet | Line 20 + (Line 21 * Line 22) | 330 |
| 24 | Projected Actual Utilization | Inputs_Recur Line 88 | [redacted] |
| 25 | Circuit Capacity | Inputs_Recur Line 85 | 6720 |
| 26 | | | |
| 27 | Utilized Material Price per Circuit | Line 19 * Line 23 / Line 24 / Line 25 | $3.096 |
| 28 | | | |
| 29 | Repeater Bay Material Price | Inputs_Recur Line 89 | [redacted] |
| 30 | | | |
| 31 | Projected Actual Utilization | Inputs_Recur Line 91 | [redacted] |
| 32 | | | |
| 33 | Circuit Capacity | Inputs_Recur Line 90 | 224 |
| 34 | | | |
| 35 | Percent Required | Inputs_Recur Line 92 | 5.00% |
| 36 | | | |
| 37 | Utilized Material Price per Circuit | Line 29 / Line 31 / Line 33 * Line 35 | $3.407 |
| 38 | | | |
| 39 | Repeater Shelf Material Price | Inputs_Recur Line 94 | [redacted] |
| 40 | | | |
| 41 | Projected Actual Utilization | Inputs_Recur Line 96 | [redacted] |
| 42 | | | |
| 43 | Circuit Capacity | Inputs_Recur Line 95 | 28 |
| 44 | | | |
| 45 | Percent Required | Inputs_Recur Line 97 | 5.00% |
| 46 | | | |
| 47 | Utilized Material Price per Circuit | Line 39 / Line 41 / Line 43 * Line 45 | $0.618 |
| 48 | | | |
| 49 | | | |
| 50 | Total Utilized Material Price per Circuit | Line 7 + Line 17 + Line 27 + Line 37 + Line 47 | $42.609 |

Physical Collocation

Development of
Physical Collocation - DS1 Cross Connects

State FL
Workpaper 240
Cost Element H.1.11
Page 2 of 2

| | Description | Source | Value |
|---|---|---|---|
| 1 | Repeater Material Price | Inputs_Recur Line 99 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 101 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 100 | 1 |
| 6 | | | |
| 7 | Percent Required | Inputs_Recur Line 102 | 5.00% |
| 8 | | | |
| 9 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 * Line 7 | $14.000 |
| 10 | | | |
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Physical Collocation

Development of
Physical Collocation - DS3 Cross Connects

State FL
Workpaper 250
Cost Element H.1.12
Page 1 of 2

| | Description | Source | Value |
|---|---|---|---|
| 1 | DSX-3 Panel Material Price | Inputs_Recur Line 106 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 108 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 107 | 24 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $225.490 |
| 8 | | | |
| 9 | Cable Material Price per foot | Inputs_Recur Line 110 | [redacted] |
| 10 | Connector Material Price per cable | Inputs_Recur Line 111 | [redacted] |
| 11 | Number feet | Inputs_Recur Line 112 | 300 |
| 12 | Additional Feet if Repeater | Inputs_Recur Line 113 | 400 |
| 13 | Percent Repeater Required | Inputs_Recur Line 117 | 10.00% |
| 14 | Total Feet | Line 11 + (Line 12 * Line 13) | 340 |
| 15 | Number Cables per Circuit | Inputs_Recur Line 114 | 2 |
| 16 | Projected Actual Utilization | Inputs_Recur Line 116 | [redacted] |
| 17 | Circuit Capacity | Inputs_Recur Line 115 | 1 |
| 18 | Utilized Material Price per Circuit | Line 9 * Line 14 * Line 15 / Line 16 / Line 17 | |
| 19 | | + Line 10 * Line 15 | $543.600 |
| 20 | | | |
| 21 | Cable Rack Material Price per foot | Inputs_Recur Line 119 | [redacted] |
| 22 | Number feet | Inputs_Recur Line 120 | 300 |
| 23 | Additional Feet if Repeater | Inputs_Recur Line 121 | 400 |
| 24 | Percent Repeater Required | Inputs_Recur Line 124 | 10.00% |
| 25 | Total Feet | Line 22 + (Line 23 * Line 24) | 340 |
| 26 | Projected Actual Utilization | Inputs_Recur Line 123 | [redacted] |
| 27 | Circuit Capacity | Inputs_Recur Line 122 | 480 |
| 28 | Utilized Material Price per Circuit | Line 21 * Line 25 / Line 26 / Line 27 | $40.174 |
| 29 | | | |
| 30 | Repeater Bay Material Price | Inputs_Recur Line 126 | [redacted] |
| 31 | | | |
| 32 | Projected Actual Utilization | Inputs_Recur Line 128 | [redacted] |
| 33 | | | |
| 34 | Circuit Capacity | Inputs_Recur Line 127 | 80 |
| 35 | | | |
| 36 | Percent Required | Inputs_Recur Line 129 | 10.00% |
| 37 | | | |
| 38 | Utilized Material Price per Circuit | Line 30 / Line 32 / Line 34 * Line 36 | $16.354 |
| 39 | | | |
| 40 | Repeater Shelf Material Price | Inputs_Recur Line 131 | [redacted] |
| 41 | | | |
| 42 | Projected Actual Utilization | Inputs_Recur Line 133 | [redacted] |
| 43 | | | |
| 44 | Circuit Capacity | Inputs_Recur Line 132 | 8 |
| 45 | | | |
| 46 | Percent Required | Inputs_Recur Line 134 | 10.00% |
| 47 | | | |
| 48 | Utilized Material Price per Circuit | Line 40 / Line 42 / Line 44 * Line 46 | $5.662 |
| 49 | | | |
| 50 | Total Utilized Material Price per Circuit | Line 7 + Line 19 + Line 28 + Line 38 + Line 48 | $831.280 |

Physical Collocation

Development of
Physical Collocation - DS3 Cross Connects

State FL
Workpaper 250
Cost Element H.1.12
Page 2 of 2

| | Description | Source | Value |
|---|---|---|---|
| 1 | Repeater Material Price | Inputs_Recur Line 136 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 138 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 137 | 1 |
| 6 | | | |
| 7 | Percent Required | Inputs_Recur Line 139 | 10.00% |
| 8 | | | |
| 9 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 * Line 7 | $151.600 |
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Physical Collocation

Development of
Physical Collocation - 2-Wire POT Bay

State FL
Workpaper 260
Cost Element H.1.13
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | POT Bay Material Price | Inputs_Recur Line 143 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 145 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 144 | 1296 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $1.640 |
| 8 | | | |
| 9 | Term Block w/Bridging Clips Material Price | Inputs_Recur Line 147 | [redacted] |
| 10 | | | |
| 11 | Projected Actual Utilization | Inputs_Recur Line 149 | [redacted] |
| 12 | | | |
| 13 | Circuit Capacity | Inputs_Recur Line 148 | 24 |
| 14 | | | |
| 15 | Utilized Material Price per Circuit | Line 9 / Line 11 / Line 13 | $0.374 |
| 16 | | | |
| 17 | | | |
| 18 | Total Utilized Material Price per Circuit | Line 7 + Line 15 | $2.013 |
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| 48 | Note: POT Bay is Point of Termination Bay | | |
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Physical Collocation

Development of
Physical Collocation - 4-Wire POT Bay

State FL
Workpaper 270
Cost Element H.1.14
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | POT Bay Material Price | Inputs_Recur Line 153 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 155 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 154 | 648 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $3.279 |
| 8 | | | |
| 9 | Term Block w/Bridging Clips Material Price | Inputs_Recur Line 157 | [redacted] |
| 10 | | | |
| 11 | Projected Actual Utilization | Inputs_Recur Line 159 | [redacted] |
| 12 | | | |
| 13 | Circuit Capacity | Inputs_Recur Line 158 | 12 |
| 14 | | | |
| 15 | Utilized Material Price per Circuit | Line 9 / Line 11 / Line 13 | $0.747 |
| 16 | | | |
| 17 | | | |
| 18 | Total Utilized Material Price per Circuit | Line 7 + Line 15 | $4.026 |
| 19 | | | |
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| 48 | Note: POT Bay is Point of Termination Bay | | |
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Physical Collocation

Development of
Physical Collocation - DS1 POT Bay

State FL
Workpaper 280
Cost Element H.1.15
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | POT Bay Material Price | Inputs_Recur Line 163 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 165 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 164 | 1008 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $3.758 |
| 8 | | | |
| 9 | POT Bay Shelf Material Price | Inputs_Recur Line 167 | [redacted] |
| 10 | | | |
| 11 | Projected Actual Utilization | Inputs_Recur Line 169 | [redacted] |
| 12 | | | |
| 13 | Circuit Capacity | Inputs_Recur Line 168 | 84 |
| 14 | | | |
| 15 | Utilized Material Price per Circuit | Line 9 / Line 11 / Line 13 | $3.949 |
| 16 | | | |
| 17 | POT Bay Module Material Price | Inputs_Recur Line 171 | [redacted] |
| 18 | | | |
| 19 | Projected Actual Utilization | Inputs_Recur Line 173 | [redacted] |
| 20 | | | |
| 21 | Circuit Capacity | Inputs_Recur Line 172 | 4 |
| 22 | | | |
| 23 | Utilized Material Price per Circuit | Line 17 / Line 19 / Line 21 | $8.913 |
| 24 | | | |
| 25 | Total Utilized Material Price per Circuit | Line 7 + Line 15 + Line 23 | $16.620 |
| 26 | | | |
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| 48 | Note: POT Bay is Point of Termination Bay | | |
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Physical Collocation

Development of
Physical Collocation - DS3 POT Bay

State FL
Workpaper 290
Cost Element H.1.16
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | POT Bay Material Price | Inputs_Recur Line 177 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 179 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 178 | 384 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $43.841 |
| 8 | | | |
| 9 | POT Bay Shelf Material Price | Inputs_Recur Line 181 | [redacted] |
| 10 | | | |
| 11 | Projected Actual Utilization | Inputs_Recur Line 183 | [redacted] |
| 12 | | | |
| 13 | Circuit Capacity | Inputs_Recur Line 182 | 32 |
| 14 | | | |
| 15 | Utilized Material Price per Circuit | Line 9 / Line 11 / Line 13 | $14.132 |
| 16 | | | |
| 17 | | | |
| 18 | Total Utilized Material Price per Circuit | Line 7 + Line 15 | $57.973 |
| 19 | | | |
| 20 | | | |
| 21 | POT Bay Module Material Price | Inputs_Recur Line 185 | [redacted] |
| 22 | | | |
| 23 | Projected Actual Utilization | Inputs_Recur Line 187 | [redacted] |
| 24 | | | |
| 25 | Circuit Capacity | Inputs_Recur Line 186 | 1 |
| 26 | | | |
| 27 | Utilized Material Price per Circuit | Line 21 / Line 23 / Line 25 | $90.000 |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |
| 41 | | | |
| 42 | | | |
| 43 | | | |
| 44 | | | |
| 45 | | | |
| 46 | | | |
| 47 | | | |
| 48 | Note: POT Bay is Point of Termination Bay | | |
| 49 | | | |
| 50 | | | |

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Physical Collocation

| | |
|---|---|
| State | FL |
| Workpaper | 310 |
| Cost Element | H.1.5 |
| Page | 1 of 1 |

Development of
Physical Collocation - Cable Installation Cost Per Cable
Master Contractor prices for entering Manhole

| | Area | Source | Value |
|---|---|---|---|
| 2 | Brevard | Inputs_NRC Line 24 | [redacted] |
| 3 | S. Broward | Inputs_NRC Line 25 | |
| 4 | N & C Dade | Inputs_NRC Line 26 | |
| 5 | S. Florida | Inputs_NRC Line 27 | |
| 6 | S. Dade | Inputs_NRC Line 28 | |
| 7 | NC Florida | Inputs_NRC Line 29 | |
| 8 | Indian River | Inputs_NRC Line 30 | |
| 9 | Jacksonville | Inputs_NRC Line 31 | |
| 10 | Orlando | Inputs_NRC Line 32 | |
| 11 | Palm | Inputs_NRC Line 33 | |
| 12 | Pensacola | Inputs_NRC Line 34 | |
| 14 | Average | Sum (Ln2..L12) /11 | $426.519 |

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| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 1 | | Cost | | | | | Sub | Recurring |
| 2 | State | Element # | | Source | | FRC | FRC | Additive |
| 3 | FL | H.2 | VIRTUAL COLLOCATION | | | | | |
| 4 | | | | | | | | |
| 5 | FL | H.2.4 | Virtual Collocation - Floor Space Power, Per Ampere | Network Planning & Support | $165.800 | 377CP | 00 | |
| 6 | | | Monthly Power Usage | | | | | |
| 7 | | | Average Monthly Cost per KWH | Network Planning & Support | | | | $0.070 |
| 8 | | | Watts | Network Planning & Support | | | | 48 |
| 9 | | | Rectifier Efficiency | Network Planning & Support | | | | 85% |
| 10 | | | | | | | | |
| 11 | FL | H.2.5 | Virtual Collocation - Cable Support Structure, Per Entrance Cable | | | 357C | 16 | |
| 12 | | | Installed Investment per Foot | Network Planning & Support | $35.000 | | | |
| 13 | | | Cable Capacity | Network Planning & Support | 30 | | | |
| 14 | | | Projected Actual Utilization | Network Planning & Support | 50.00% | | | |
| 15 | | | Average Cable Length | Network Planning & Support | 350 | | | |
| 16 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.3449 |
| 17 | FL | H.2.6 | Virtual Collocation - 2-Wire Cross Connects | | | 357C | 01 | |
| 18 | | | Trunk Distributing Frame | | | | | |
| 19 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 20 | | | Circuit Capacity | Network Planning & Support | 12000 | | | |
| 21 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 22 | | | Number Required | Network Planning & Support | 2 | | | |
| 23 | | | Connecting Block | | | | | |
| 24 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 25 | | | Circuit Capacity | Network Planning & Support | 100 | | | |
| 26 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 27 | | | Number Required | Network Planning & Support | 2 | | | |
| 28 | | | Cable Rack | | | | | |
| 29 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 30 | | | Number feet | Network Planning & Support | 300 | | | |
| 31 | | | Circuit Capacity | Network Planning & Support | 48000 | | | |
| 32 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 33 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0017 |
| 34 | FL | H.2.7 | Virtual Collocation - 4-Wire Cross Connects | | | 357C | 01 | |
| 35 | | | Trunk Distributing Frame | | | | | |
| 36 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 37 | | | Circuit Capacity | Network Planning & Support | 6000 | | | |
| 38 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 39 | | | Number Required | Network Planning & Support | 2 | | | |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 40 | | | Connecting Block | | | | | |
| 41 | | | Material Price | Network Planning & Support | [redacted] | | | |
| 42 | | | Circuit Capacity | Network Planning & Support | 50 | | | |
| 43 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 44 | | | Number Required | Network Planning & Support | 2 | | | |
| 45 | | | Cable Rack | | | | | |
| 46 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 47 | | | Number feet | Network Planning & Support | 300 | | | |
| 48 | | | Circuit Capacity | Network Planning & Support | 24000 | | | |
| 49 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 50 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0034 |
| 51 | FL | H.2.8 | Virtual Collocation - DS1 Cross Connects | | | 357C | 01 | |
| 52 | | | DSX-1 Panel | | | | | |
| 53 | | | Material Price | DS1 Channelization Price Calculator | [redacted] | | | |
| 54 | | | Circuit Capacity | DS1 Channelization Price Calculator | 56 | | | |
| 55 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 56 | | | Cable Rack | | | | | |
| 57 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 58 | | | Number feet | Network Planning & Support | 300 | | | |
| 59 | | | Circuit Capacity | Network Planning & Support | 6720 | | | |
| 60 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 61 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.0184 |
| 62 | FL | H.2.9 | Virtual Collocation - DS3 Cross Connects | | | 357C | 01 | |
| 63 | | | DSX-3 Panel | | | | | |
| 64 | | | Material Price | DS1 Channelization Price Calculator | [redacted] | | | |
| 65 | | | Circuit Capacity | DS1 Channelization Price Calculator | 24 | | | |
| 66 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 67 | | | Cable Rack | | | | | |
| 68 | | | Material Price per foot | Network Planning & Support | [redacted] | | | |
| 69 | | | Number feet | Network Planning & Support | 300 | | | |
| 70 | | | Circuit Capacity | Network Planning & Support | 480 | | | |
| 71 | | | Projected Actual Utilization | Network Planning & Support | [redacted] | | | |
| 72 | | | Computer System Costs | Adjusted Investment x Factor | | | | 0.2350 |

| A | B | C | D | E | F | G | H | I | J | K | L | M | N |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Cost | (For use w/ one NR) | | First | | Additional | | |
| | | | | | | Element | Install | Disconnect | Install | Disconnect | Install | Disconnect | |
| | Cost | | | | | Life | Time | Time | Time | Time | Time | Time | |
| State | Element # | | | Source | JFC | (months) | (Hours) | Hours | (Hours) | Hours | (Hours) | Hours | Nonrecurring Additive |
| FL | H.2 | VIRTUAL COLLOCATION | | | | | | | | | | | |
| FL | H.2.1 | Virtual Collocation - Application Cost | | | | 3 | | | | | | | |
| | | Service Inquiry | Marketing Pay Band 58 | Interconnection - Sales | MKPB58 | | 8.0 | 0 | | | | | |
| | | Service Inquiry | Marketing Wage Scale 10 | Interconnection - Sales | MKWS10 | | 3.0 | 0 | | | | | |
| | | Service Inquiry | Customer Point of Contact | Interconnection Operations | 2300 | | 0.5 | 0.03 | | | | | |
| | | Service Inquiry | Interexchange Network Access Coord | Network Planning & Support | 3AXX | | 20.0 | 0 | | | | | |
| | | Service Inquiry | Common Systems Capacity Management | Network Planning & Support | 3AXX | | 5.0 | 0 | | | | | |
| | | Service Inquiry | Circuit Capacity Management | Network Planning & Support | 3AXX | | 8.0 | 0 | | | | | |
| | | Service Inquiry | Outside Plant Engineering | Network Planning & Support | 32XX | | 0.5 | 0 | | | | | |
| FL | H.2.2 | Virtual Collocation - Cable Installation Cost Per Cable | | | | 54 | | | | | | | |
| | | Engineering | Common Systems Capacity Management | Network Planning & Support | 3AXX | | 4.0 | 0 | | | | | |
| | | Engineering | Outside Plant Engineering | Network Planning & Support | 32XX | | 7.5 | 0.4 | | | | | |
| | | Engineering | Outside Plant Construction | Network Planning & Support | 420X | | 16.0 | 0.4 | | | | | |
| | | Manhole Contract Labor | | | | | | | | | | | |
| | | Brevard | | Network Planning & Support | | | | | | | | | |
| | | S. Broward | | Network Planning & Support | | | | | | | | | |
| | | N & C Dade | | Network Planning & Support | | | | | | | | | |
| | | S. Florida | | Network Planning & Support | | | | | | | | | |
| | | S. Dade | | Network Planning & Support | | | | | | | | | |
| | | NC Florida | | Network Planning & Support | | | | | | | | | |
| | | Indian River | | Network Planning & Support | | | | | | | | | |
| | | Jacksonville | | Network Planning & Support | | | | | | | | | |
| | | Orlando | | Network Planning & Support | | | | | | | | | |
| | | Palm | | Network Planning & Support | | | | | | | | | |
| | | Pensacola | | Network Planning & Support | | | | | | | | | |
| FL | H.2.6 | Virtual Collocation - 2-Wire Cross Connects | | | | 25 | | | | | | | |
| | | | | | | | | | | | | | |
| | | Service Order | Customer Point of Contact | Interconnection Operations | 2300 | | | | 0.0667 | 0.0333 | 0.0667 | 0.0333 | |
| | | Service Order | Circuit Provisioning Center | Advanced Networking Division | 470X | | | | 0.0050 | 0.0050 | 0.0000 | 0.0000 | |
| | | Service Order | Work Management Center | Advanced Networking Division | 4WXX | | | | 0.0250 | 0.0250 | 0.0000 | 0.0000 | |
| | | Service Order | Access Customer Advocate Center | Advanced Networking Division | 471X | | | | 0.0183 | 0.0183 | 0.0183 | 0.0183 | |
| | | Engineering | Circuit Provisioning Group | Advanced Networking Division | 470X | | | | 0.0130 | 0.0001 | 0.0130 | 0.0001 | |
| | | Connect & Test | CO Install & Mtce Field - Ckt & Fac | Advanced Networking Division | 431X | | | | 0.4167 | 0.1667 | 0.4167 | 0.1667 | |
| | | Connect & Test | Access Customer Advocate Center | Advanced Networking Division | 471X | | | | 0.0953 | 0.0240 | 0.0953 | 0.0240 | |

Virtual Collocation

Development of
Virtual Collocation - 2-Wire Cross Connects

State FL
Workpaper 220
Cost Element H.2.6
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | Trunk Distributing Frame Material Price | Inputs_Recur Line 19 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 21 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 20 | 12000 |
| 6 | | | |
| 7 | Number Required | Inputs_Recur Line 22 | 2 |
| 8 | | | |
| 9 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 * Line 7 | $0.780 |
| 10 | | | |
| 11 | Connecting Block Material Price | Inputs_Recur Line 24 | [redacted] |
| 12 | | | |
| 13 | Projected Actual Utilization | Inputs_Recur Line 26 | [redacted] |
| 14 | | | |
| 15 | Circuit Capacity | Inputs_Recur Line 25 | 100 |
| 16 | | | |
| 17 | Number Required | Inputs_Recur Line 27 | 2 |
| 18 | | | |
| 19 | Utilized Material Price per Circuit | Line 11 / Line 13 / Line 15 * Line 17 | $0.693 |
| 20 | | | |
| 21 | Cable Rack Material Price per foot | Inputs_Recur Line 29 | [redacted] |
| 22 | | | |
| 23 | Number feet | Inputs_Recur Line 30 | 300 |
| 24 | | | |
| 25 | Projected Actual Utilization | Inputs_Recur Line 32 | [redacted] |
| 26 | | | |
| 27 | Circuit Capacity | Inputs_Recur Line 31 | 48000 |
| 28 | | | |
| 29 | Utilized Material Price per Circuit | Line 21 * Line 23 / Line 25 / Line 27 | $0.417 |
| 30 | | | |
| 31 | | | |
| 32 | Total Utilized Material Price per Circuit | Line 9 + Line 19 + Line 29 | $1.889 |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |

Virtual Collocation

Development of
Virtual Collocation - 4-Wire Cross Connects

State FL
Workpaper 230
Cost Element H.2.7
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | Trunk Distributing Frame Material Price | Inputs_Recur Line 36 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 38 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 37 | 6000 |
| 6 | | | |
| 7 | Number Required | Inputs_Recur Line 39 | 2 |
| 8 | | | |
| 9 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 * Line 7 | $1.559 |
| 10 | | | |
| 11 | Connecting Block Material Price | Inputs_Recur Line 41 | [redacted] |
| 12 | | | |
| 13 | Projected Actual Utilization | Inputs_Recur Line 43 | [redacted] |
| 14 | | | |
| 15 | Circuit Capacity | Inputs_Recur Line 42 | 50 |
| 16 | | | |
| 17 | Number Required | Inputs_Recur Line 44 | 2 |
| 18 | | | |
| 19 | Utilized Material Price per Circuit | Line 11 / Line 13 / Line 15 * Line 17 | $1.385 |
| 20 | | | |
| 21 | Cable Rack Material Price per foot | Inputs_Recur Line 46 | [redacted] |
| 22 | | | |
| 23 | Number feet | Inputs_Recur Line 47 | 300 |
| 24 | | | |
| 25 | Projected Actual Utilization | Inputs_Recur Line 49 | [redacted] |
| 26 | | | |
| 27 | Circuit Capacity | Inputs_Recur Line 48 | 24000 |
| 28 | | | |
| 29 | Utilized Material Price per Circuit | Line 21 * Line 23 / Line 25 / Line 27 | $0.834 |
| 30 | | | |
| 31 | | | |
| 32 | Total Utilized Material Price per Circuit | Line 9 + Line 19 + Line 29 | $3.779 |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 | | | |
| 39 | | | |
| 40 | | | |

Virtual Collocation

Development of
Virtual Collocation - DS1 Cross Connects

State FL
Workpaper 240
Cost Element H.2.8
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | DSX-1 Panel Material Price | Inputs_Recur Line 53 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 55 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 54 | 56 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $17.682 |
| 8 | | | |
| 9 | Cable Rack Material Price per foot | Inputs_Recur Line 57 | [redacted] |
| 10 | | | |
| 11 | Number feet | Inputs_Recur Line 58 | 300 |
| 12 | | | |
| 13 | Projected Actual Utilization | Inputs_Recur Line 60 | [redacted] |
| 14 | | | |
| 15 | Circuit Capacity | Inputs_Recur Line 59 | 6720 |
| 16 | | | |
| 17 | Utilized Material Price per Circuit | Line 9 * Line 11 / Line 13 / Line 15 | $2.813 |
| 18 | | | |
| 19 | | | |
| 20 | Total Utilized Material Price per Circuit | Line 7 + Line 17 | $20.495 |
| 21 | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | | | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
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| 40 | | | |

Virtual Collocation

Development of
Virtual Collocation - DS3 Cross Connects

State FL
Workpaper 250
Cost Element H.2.9
Page 1 of 1

| | Description | Source | Value |
|---|---|---|---|
| 1 | DSX-3 Panel Material Price | Inputs_Recur Line 64 | [redacted] |
| 2 | | | |
| 3 | Projected Actual Utilization | Inputs_Recur Line 66 | [redacted] |
| 4 | | | |
| 5 | Circuit Capacity | Inputs_Recur Line 65 | 24 |
| 6 | | | |
| 7 | Utilized Material Price per Circuit | Line 1 / Line 3 / Line 5 | $225.490 |
| 8 | | | |
| 9 | Cable Rack Material Price per foot | Inputs_Recur Line 68 | [redacted] |
| 10 | | | |
| 11 | Number feet | Inputs_Recur Line 69 | 300 |
| 12 | | | |
| 13 | Projected Actual Utilization | Inputs_Recur Line 71 | [redacted] |
| 14 | | | |
| 15 | Circuit Capacity | Inputs_Recur Line 70 | 480 |
| 16 | | | |
| 17 | Utilized Material Price per Circuit | Line 9 * Line 11 / Line 13 / Line 15 | $35.448 |
| 18 | | | |
| 19 | | | |
| 20 | Total Utilized Material Price per Circuit | Line 7 + Line 17 | $260.938 |
| 21 | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 | | | |
| 27 | | | |
| 28 | | | |
| 29 | | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | | |
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| 39 | | | |
| 40 | | | |

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Virtual Collocation

State FL
Workpaper 270
Cost Element H.2.2
Page 1 of 1

Development of
Virtual Collocation - Cable Installation Cost Per Cable
Master Contractor prices for entering Manhole

| | Area | Source | Price List |
|---|---|---|---|
| 2 | Brevard | Inputs_NRC Line 19 | [redacted] |
| 3 | S. Broward | Inputs_NRC Line 20 | |
| 4 | N & C Dade | Inputs_NRC Line 21 | |
| 5 | S. Florida | Inputs_NRC Line 22 | |
| 6 | S. Dade | Inputs_NRC Line 23 | |
| 7 | NC Florida | Inputs_NRC Line 24 | |
| 8 | Indian River | Inputs_NRC Line 25 | |
| 9 | Jacksonville | Inputs_NRC Line 26 | |
| 10 | Orlando | Inputs_NRC Line 27 | |
| 11 | Palm | Inputs_NRC Line 28 | |
| 12 | Pensacola | Inputs_NRC Line 29 | |
| 15 | Average | Sum (Ln2..Ln12)11 | $426.519 |

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