

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy conservation cost
recovery clause.

DOCKET NO. 980002-EG

FILED: FEBRUARY 2, 1998

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-98-0036-PCO-EG, issued January 6, 1998, the Staff of the Florida Public Service Commission files its Prehearing Statement.

a. All Known Witnesses

None.

b. All Known Exhibits

None.

c. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

ACK _____

AFA _____

APP _____

CAF _____

CMU _____

CTR _____

EAG _____

LEG _____

LIN 3 _____

OPC _____

RCH _____

SEC 1 _____

WAS _____

OTH _____

Staff takes no basic statement of position pending the evidence developed at hearing.

DOCUMENT NUMBER-DATE

01701 FEB-28

FPSC-RECORDS/REPORTING

d. Staff's Positions on the Issues

Generic Conservation Cost Recovery Issues

ISSUE 1: What are the appropriate end-of-period final true-up amounts for the period October 1, 1996, through September 30, 1997?

POSITIONS:

<u>Electric:</u>	FPC:	\$14,075,034	Over-recovery
	FPL:	\$ 2,943,933	Under-recovery
	GPC:	\$ 520,590	Over-recovery
	TECO:	\$ 1,067,112	Over-recovery
	FPUC: (Marianna Div.)	\$ 56,065	Over-recovery
	FPUC: (Fernandina Div.)	\$ 50,545	Over-recovery
<u>Gas:</u>	CUC:	\$ 50,946	Under-recovery
	CGC:	\$ 95,290	Over-recovery
	PGS:	\$1,344,804	Over-recovery
	SJNG:	\$ 1,362	Under-recovery
	WFNG:	\$ 202,036	Over-recovery

ISSUE 2: What are the appropriate conservation cost recovery factors for the period April 1998 through March 1999?

POSITIONS:

Electric:

FPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.323 cents/Kwh
	General Svc. Non-Demand	0.209 cents/Kwh
	@ Primary Voltage	0.207 cents/Kwh
	@ Transmission Voltage	0.205 cents/Kwh
	General Svc. 100% Load Factor	0.155 cents/Kwh
	General Svc. Demand	0.180 cents/Kwh
	@ Primary Voltage	0.178 cents/Kwh
	@ Transmission Voltage	0.176 cents/Kwh
	Curtaillable	0.156 cents/Kwh
	@ Primary Voltage	0.155 cents/Kwh
	@ Transmission Voltage	0.153 cents/Kwh

	Interruptible	0.148 cents/Kwh
	@ Primary Voltage	0.147 cents/Kwh
	@ Transmission Voltage	0.145 cents/Kwh
	Lighting	0.078 cents/Kwh
FPL:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.215 cents/Kwh
	General Svc.	0.188 cents/Kwh
	General Svc. Demand	0.175 cents/Kwh
	Sports Service 2	0.158 cents/Kwh
	General Svc. Large 1/Curtailable 1	0.175 cents/Kwh
	General Svc. Large 2/Curtailable 2	0.165 cents/Kwh
	General Svc. Large 3/Curtailable 3	0.165 cents/Kwh
	Interruptible Standby 1D	0.172 cents/Kwh
	Standby Supplemental 1T	0.161 cents/Kwh
	Standby Supplemental 1D	0.221 cents/Kwh
	Commercial Load Control D & G	0.158 cents/Kwh
	Commercial Load Control T	0.136 cents/Kwh
	Metropolitan Transit	0.128 cents/Kwh
	Outdoor/Street Lighting 1	0.115 cents/Kwh
	Street Lighting 2	0.157 cents/Kwh
GPC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS, RST	0.020 cents/Kwh
	GS, GST	0.020 cents/Kwh
	GSD, GSDT	0.019 cents/Kwh
	LP, LPT	0.018 cents/Kwh
	PX, PXT, RTP	0.018 cents/Kwh
	OSI, OSII	0.018 cents/Kwh
	OSIII	0.019 cents/Kwh
	OSIV	0.020 cents/Kwh
	SBS	0.018 cents/Kwh
TECO:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	0.165 cents/Kwh
	General Svc. Non-Demand	0.161 cents/Kwh
	General Svc. Demand	0.125 cents/Kwh
	@ Primary Voltage	0.123 cents/Kwh
	General Svc. Large Demand	0.125 cents/Kwh
	@ Primary Voltage	0.124 cents/Kwh
	@ Subtransmission Voltage	0.123 cents/Kwh
	Lighting	0.063 cents/Kwh
	Interruptible	0.011 cents/Kwh

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FPUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	(Marianna)	0.038 cents/Kwh
	(Fernandina Beach)	0.024 cents/Kwh

Gas:

CUC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	GS - Residential	4.993 cents/therm
	GS - Commercial	1.574 cents/therm
	GS - Commercial-Large Volume	.954 cents/therm
	GS - Industrial	.527 cents/therm
	Firm Transportation	.509 cents/therm

CGC:	<u>Rate Class</u>	<u>ECCR Factor</u>
	RS - Residential	6.339 cents/therm
	GL - Gas Lighting	6.339 cents/therm
	CS - Commercial	1.711 cents/therm
	CSLV - Comm. Sales Large Vol.	1.711 cents/therm
	CTS - Comm. Trans. Large Vol.	1.711 cents/therm

PGS:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	4.793 cents/therm
	Commercial - Street Lighting	.600 cents/therm
	Commercial - Small Volume	4.433 cents/therm
	Commercial	1.748 cents/therm
	Commercial - Large Volume 1	1.417 cents/therm
	Commercial - Large Volume 2	1.031 cents/therm
	NGVS	.461 cents/therm

SJNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	3.140 cents/therm
	Commercial	4.283 cents/therm
	Commercial - Large Volume	1.690 cents/therm

WFNG:	<u>Rate Class</u>	<u>ECCR Factor</u>
	Residential	4.700 cents/therm
	Commercial	1.587 cents/therm
	Commercial - Large Volume	1.181 cents/therm
	Commercial LV Transportation	1.181 cents/therm
	Industrial	.266 cents/therm
	Firm Transportation	.266 cents/therm
	Special Contract	.266 cents/therm

Other Issues

ISSUE 6: Should the Commission approve a change in the future hearing schedule for this ongoing docket to coincide with any changes approved by the Commission in Docket No. 980001-EI?

POSITION: No position at this time.

e. Pending Motions

Staff is not aware of any pending motions at this time.

f. Compliance with Order No. PSC-98-0036-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure entered in this docket.

Respectfully submitted this 2nd day of February, 1998.



WM. COCHRAN KEATING, IV
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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that one true and correct copy of Staff's Prehearing Statement has been furnished by U. S. Mail this 2nd day of February, 1998, to the following:

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Docket No. 980002-EG

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