State of Florida -M-E-M-O-R-A-N-D-U-M-

ORIGINAL



Public Service Commission

DATE: April 6, 1998

TO: Chairman Johnson, Commissioner Garcia, Commissioner Deason, Commissioner

Clark, Commissioner Jacobs

FROM: MaryRose Sirianni, Division of Communications MS RM

RE: Docket Nos. 960833-TP, 960757-TP, and 960846-TP

At Dr. Bane's direction, attached are changes to nine of staff's recommended rates for various unbundled network elements in the referenced dockets. These changes are due to a "glitch" in BellSouth's Cost Model that staff used in developing the rates and are not substantive changes to staff's recommendation.

The rate changes appear in two places in staff's recommendation and are shown on the following attachments. On the first attachment to this memo, Table I and Table II, pages 12 and 13, of staff's recommendation, the revised rates are shown in bold and italics. The second attachment to this memo provides a chart that lists the revised rates for each element along with the old rate and the difference in the rates. This chart also provides the page number, chart number, and column where each change can be found in staff's recommendation.

c: Mary Bane

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DOCKET NOS. 960757-TP, 960833-TP, AND 960846-TP March 25, 1998

TABLE I

Network Element	Staff's Recommended Recurring Rates		
Network Interface Device - 2-wire	\$1.08		
Loop Distribution - 2-wire Analog	\$8.57		
Loop Distribution - 4-wire Analog	\$11.29		
ADSL Loop - 2-wire	\$15.81		
HDSL Loop - 2-wire	\$12.12		
HDSL Loop - 4-wire	\$18.24		
Ports - 4-wire Analog	\$9.14		
Local channel DS-1	\$43.64		
DS-1 interoffice per mile	\$0.6013		
DS-1 facility termination	\$99.79		
Physical Collocation			
Application Fee	\$15.53		
Space Preparation	N/A		
Space Construction - per 100 sq. ft. - Wire Cage - Gypsum Cage - Fire Rated Cage Space Construction - per additional 50 sq. ft. - Wire Cage - Gypsum Cage - Fire Rated Cage	\$41.99 \$84.10 \$99.73 \$4.14 \$9.35 \$11.30		
Ploor Space - per sq. ft.	\$4.25		
Cable - Installation, per cable Cable Rack	\$2.77 \$22.94		
Power, per Amp	\$6.95		
Cross Connects, 2-wire, Per 100 Circuits 4-wire, Per 100 Circuits DS-1-DCS Per 28 Circuits DS-1-DSX Per 28 Circuits DS-3-DCS Per Circuit DS-3-DSX Per Circuit Optical ckts. Per Connection	\$5.24 \$25.24 \$25.39 \$11.51 \$56.97 \$10.06 \$6.46		
Virtual Collocation			
Floor Space - per sq. ft.	\$4.25		
Cable - Installation, per cable Cable Rack Per 1/4 Rack	\$12.45 \$2.24		
Power, per Amp	\$6.95		
Cross Connects, 2-wire, Per 100 Circuits 4-wire, Per 100 Circuits DS-1-DCS Per 28 Circuits DS-1-DSX Per 28 Circuits DS-3-DCS Per Circuit DS-3-DSX Per Circuit DS-3-DSX Per Circuit Optical ckts. Per Connection	\$5.02 \$5.02 \$256.39 \$11.51 \$56.97 \$10.06 \$6.71		
Virtual to Virtual Connection Piber Per Cable DS-1/DS-3 Per Cable	\$.19 \$.17		

DOCKET NOS. 960757-TP, 960833-TP, AND 960846-TP March 25, 1998

TABLE II

Network Blement	Staff's Recommended Non-Recurring Rates First Additional		
Installation of 2-wire/4-wire ALBC NID	\$70.32	\$54.35	
Cross Connect, 2-wire or 4-wire	\$6.15	\$6.15	
Loop Distribution - 2-wire Analog	\$78.29	\$58.33	
Loop Distribution - 4-wire Analog	\$112.07	\$92.11	
ADSL Loop - 2-wire	\$113.85	\$99.61	
HDSL Loop - 2-wire	\$113.85	\$99.61	
HDSL Loop - 4-wire	\$116.91	\$101.71	
Ports - 4-wire Analog	\$5.86	\$5.86	
DS-1 Facility Termination	\$45.91	\$44.18	
Local channel DS-1	\$242.45	\$226.44	
Installation per trunk or signaling connection	\$332.42	\$8.82	
Physical Collocation	7333.13		
Application Fee	\$3248.00	***************************************	
Space Preparation	ICB		
Cable - Installation, per cable	\$1,056.00		
Cross Connects, 2-wire, Per 100 Circuits 4-wire, Per 100 Circuits DS-1-DCS Per 28 Circuits DS-1-DSX Per 28 Circuits DS-3-DCS Per Circuit DS-3-DCS Per Circuit Optical circuits. Per Connection	\$1,157.00 \$1,157.00 \$1,950.00 \$1,950.00 \$528.00 \$528.00 \$2,431.00		
Security Bscort Regular Time Per 1/4 Hour Overtime Per 1/4 Hour Premium Time Per 1/4 Hour	\$10.89 \$13.64 \$16.40		
Cards - per 5 cards	\$85.12		
Virtual Collocation			
Application Fee: Initial Request Additional Cable Request	\$4,122.00 \$1,249.00		
Cable - Installation, per cable	\$965.00		
Cross Connects, 2-wire, Per 100 Circuits 4-wire, Per 100 Circuits DS-1-DCS Per 28 Circuits DS-1-DSX Per 28 Circuits DS-3-DCS Per Circuit DS-3-DSX Per Circuit Optical circuits. Per Connection	\$1,157.00 \$1,157.00 \$1,950.00 \$1,950.00 \$528.00 \$528.00 \$2,431.00		
Virtual to Virtual Connection Fiber Per Cable DS-1/DS-3 Per Cable	\$526.17 \$134.46		
Security Escort & Equipment Maint Regular Time Per 1/4 Hour Overtime Per 1/4 Hour Premium Time Per 1/4 Hour	\$10.89 \$13.64 \$16.40		

Recurring Rate Changes

Element	Page, Chart # & Column	New Rate	Old Rate	Difference
2-wire loop distribution	page 94, chart 1(b)-1, last column staff's rec'd rates	\$8.57	\$7.95	+\$0.62
4-wire loop distribution	page 94, chart 1(b)-1, last column staff's rec'd rates	\$11.29	\$10.68	+\$0.61
2-wire ADSL compatible loop	page 108, chart 1(h)- 1, last column staff's rec'd rates	\$15.81	\$15.19	+\$0.62
2-wire HDSL compatible loop	page 118, chart 1(i)- 1, last column staff's rec'd rates	\$12.12	\$11.50	+\$0.62
4-wire HDSL compatible loop	page 118, chart 1(i)- 1, last column staff's rec'd rates	\$18.24	\$17.63	+\$0.61
Local Channel-DS-1	page 169, table 1(e)- 1, last column staff's rec'd rates	\$43.64	\$44.35	-\$0.71
DS-1 Facility Termination	page 169, table 1(e)- 1, last column staff's rec'd rates	\$99.79	\$101.61	-\$1.82

Non-Recurring Rate Changes

Element	Page, Chart#& Column	New Rate	Old Rate	Difference
	page 175, table 1(e)-			
	5, last column	\$242.45	\$246.50	-\$4.05
Local Channel DS-1	staff's rec'd rates	\$226.44	\$230.49	-\$4.05