

ORIGINAL

Legal Department

RECEIVED 11:00

980696-8 10/21/98

RECORDS AND REPORTING

MARY K. KEYER
General Attorney

BellSouth Telecommunications, Inc.
150 South Monroe Street
Room 400
Tallahassee, Florida 32301
(404) 335-0729

October 8, 1998

Mrs. Blanca S. Bayo
Director, Division of Records and Reporting
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399

RE: Docket No. 980696-TP

Dear Mrs. Bayo:

Enclosed are an original and 15 copies of BellSouth Telecommunications, Inc.'s, Notice of Filing Corrections. Please file these documents in the captioned docket.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served on the parties shown on the attached Certificate of Service.

Sincerely,

Mary K. Keyer
Mary K. Keyer

- ACK _____
- AFA 2
- APP _____
- CAF _____
- CMU Keyer
- CTR _____
- EAG 2 Enclosures
- LEG 2
- LIN 5cc: only All Parties of Record
- OPC _____ A. M. Lombardo
- RCH _____ R. G. Bently
- SEC 1 W. J. Ellenberg (w/o enclosures)
- WAS _____
- OTH _____

RECEIVED 8:11 PM
[Signature]
FPSC BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

11089 OCT-8 8

FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Determination of the Cost)
of Basic Local Telecommunications) Docket No.: 980696-TP
Service, pursuant to Section 364.025,)
Florida Statutes)
_____) Dated: October 8, 1998

NOTICE OF FILING CORRECTIONS

BellSouth Telecommunications, Inc. ("BellSouth") hereby files this Notice of Filing Corrections to Exhibit DCC-1 of the prefiled Direct Testimony of BellSouth witness Daonne Caldwell, the prefiled Rebuttal Testimony of Jamshed K. Madan, Michael D. Dirmeier and David C. Newton on behalf of BellSouth Telecommunications, Inc., and Exhibit PFM-1 of the prefiled Direct Testimony of BellSouth witness Peter F. Martin.

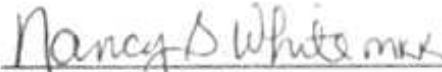
As grounds in support thereof BellSouth has discovered that the hourly labor rate used in preparing the above-referenced prefiled testimony and exhibits was incorrect. In order to correct the errors which resulted from this, BellSouth is filing the attached pages to replace the corresponding pages filed previously.

The specific, corrected pages are Bates stamped pages 000001, 000005, 000154, 000167-168, and 000171-175 of Exhibit DCC-1 of Daonne Caldwell's Direct Testimony (Attachment A hereto); pages 7-8, 14-16, 23, Exhibit 2-1, Exhibit GCG-3, pages 4-6, Exhibit GCG-17 (DISC*S), pages 1-4, and Exhibit GCG-17 (Litespan), pages 1-4 of the Rebuttal Testimony of Jamshed K. Madan,

Michael D. Dirmeier and David C. Newton (Attachment B hereto); and pages 1-4
of Exhibit PFM-1 of Peter F. Martin's Direct Testimony (Attachment C hereto).

Respectfully submitted this 8th day of October, 1998.

BELLSOUTH TELECOMMUNICATIONS, INC.



ROBERT G. BEATTY
NANCY B. WHITE
c/o Nancy H. Sims
150 So. Monroe Street, Suite 400
Tallahassee, FL 32301
(305) 347-5555



WILLIAM J. ELLENBERG II
MARY K. KEYER
675 West Peachtree Street, #4300
Atlanta, Georgia 30375
(404)335-0711

BELLSOUTH TELECOMMUNICATIONS, INC.

FLORIDA

BENCHMARK COST PROXY MODEL 3.1 (BCPM 3.1)

DOCKET NO. 980696-TP

**OCTOBER 8, 1998
(REVISED)**

000001

- Miscellaneous Inputs -- Miscellaneous cost inputs are found in these tables including maximum cable sizes, copper/fiber breakpoint, land and building factors, terrain inputs, and other miscellaneous inputs.

BellSouth's capital cost and expense inputs include the following:

- Annual Capital Cost Inputs -- BellSouth proposed economic life, the tax life, future net salvage and survival curve parameters for each account are provided. Additionally, cost of money components, income tax rates, and depreciation methods are input in the capital cost files.
- Support Ratio Table -- Ratios of investments in support asset accounts to total plant less support plant are input to be used in estimating the amount of general support facilities assignable to basic local service.
- Operating Expenses -- Operating expenses are input as either expenses per line, or as a percentage of investment. Workpapers detailing the development of the expense per line calculations are included in Section 4 of this document.

BCPM MODEL METHODOLOGY

Included in this package is the BCPM 3.1 Model Methodology which provides detailed descriptions of how the inputs are used by the model to determine the cost of providing universal service.

SUMMARY OF RESULTS

The following provides a summary of the statewide average results:

	BST- FLORIDA <u>AVERAGE - UNCAPPED</u>	BST- FLORIDA <u>AVERAGE - CAPPED</u>
<u>BCPM 3.1 Results:</u>		
Average Loop Length (ft) - BCPM	16,951	16,951
Average Investment per Line - BCPM	\$1,322	\$1,298
Average Monthly Cost per Line	\$31.85	\$31.48

REVISED

000006

Benchmark Cost Proxy Model Results

Area Wide Summary Report

TOTAL SUMMARY
 BELL SOUTH
 FLORIDA
 WIRE CENTERS [196]

<u>Investment Per Line Data</u>	<u>Uncapped Annual Amount</u>	<u>Capped¹ Annual Amount</u>
Loop Investment	\$ 995	\$ 972
Switch Investment	\$ 229	\$ 229
IOF Investment	\$ 4	\$ 4
Other Investment	\$ 93	\$ 92
Total Investment	<u>\$ 1,322</u>	<u>\$ 1,298</u>
<u>Expense Per Month Data</u>		
Total Capital Cost per Line	\$ 19.97	\$ 19.63
Total Operating Expense per Line	\$ 11.50	\$ 11.48
Total Cost per Line	<u>\$ 31.47</u>	<u>\$ 31.10</u>
Gross Receipts Tax ²	\$ 0.38	\$ 0.38
<u>Line Data</u>		
Average Loop Length in Feet	16,951	
Lines Above \$4K Loop Investment	19,493	
Number of Households	3,263,916	
Number of Residential Lines	4,276,794	
Number of Single Business Lines	118,958	
Multiple Business Lines	1,834,301	
Non Switched Lines	214,476	
Total GRID Lines Served	<u>6,444,529</u>	

1 GRIDs with Average Loop Investment per line over \$4,350 are capped at \$4,350.

2 Application varies so much on a state by state basis, it is not included in the Monthly Cost.

Assumptions:

[GRID] E:\FLORIDABCP\M1\RESULTS\FLECONND_FLECONND_GRID_REPORT.CSV
 PROCESSING - FLECONND - CAPCOST - FLECONND

REVISED

SWStateDefaultInputs

State	Call Completion Fraction	Reserve CCS \$/Ln: SESS Host/ Standalone	Reserve CCS \$/Ln: SESS Remote	Reserve CCS \$/Ln: DMS Host/ Standalone
AL	0.7			
AK	0.7			
AZ	0.7			
AR	0.7			
CA	0.7			
CO	0.7			
CT	0.7			
DE	0.7			
DC	0.7			
FL	0.741	53.88	57.64	99.55
GA	0.7			
HI	0.7			
ID	0.7			
IL	0.7			
IN	0.7			
IA	0.7			
KS	0.7			
KY	0.7			
LA	0.7			
ME	0.7			
MD	0.7			
MA	0.7			
MI	0.7			
MN	0.7			
MS	0.7			
MO	0.7			
MT	0.7			
NE	0.7			
NV	0.7			
NH	0.7			
NJ	0.7			
NM	0.7			
NY	0.7			
NC	0.7			
ND	0.7			
OH	0.7			
OK	0.7			
OR	0.7			
PA	0.7			
PR	0.7			
RI	0.7			
SC	0.7			
SD	0.7			
TN	0.7			
TX	0.7			
UT	0.7			
VT	0.7			
VA	0.7			
WA	0.7			
WV	0.7			
WI	0.7			

REVISED

000167

SWStateDefaultInputs

State	Reserve CCS \$/Ln: DMS Remote	Small Switch Vendor 1 Share	Small Switch Vendor 2 Share	Small Switch Vendor 3 Share
AL		1	0	0
AK		1	0	0
AZ		1	0	0
AR		1	0	0
CA		1	0	0
CO		1	0	0
CT		1	0	0
DE		1	0	0
DC		1	0	0
FL	25.25	0	0	0
GA		1	0	0
HI		1	0	0
ID		1	0	0
IL		1	0	0
IN		1	0	0
IA		1	0	0
KS		1	0	0
KY		1	0	0
LA		1	0	0
ME		1	0	0
MD		1	0	0
MA		1	0	0
MI		1	0	0
MN		1	0	0
MS		1	0	0
MO		1	0	0
MT		1	0	0
NE		1	0	0
NV		1	0	0
NH		1	0	0
NJ		1	0	0
NM		1	0	0
NY		1	0	0
NC		1	0	0
ND		1	0	0
OH		1	0	0
OK		1	0	0
OR		1	0	0
PA		1	0	0
PR		1	0	0
RI		1	0	0
SC		1	0	0
SD		1	0	0
TN		1	0	0
TX		1	0	0
UT		1	0	0
VT		1	0	0
VA		1	0	0
WA		1	0	0
WV		1	0	0
WI		1	0	0

REVISED

000168

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
5	\$ 0.12			\$ 0.58				\$ 0.70		\$ 0.70

Aerial Drop Costs

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
2	\$ 0.07			\$ 0.19				\$ 0.26		\$ 0.26

Residence Costs

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69		\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05		\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58		\$ 12.58

Business Costs

Size	FIXED COSTS					DENSITY 0-5		DENSITY 6-100		
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69		\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05		\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58		\$ 12.58

REVISED

000171

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
5	\$ 0.12			\$ 0.58				\$ 0.70		\$ 0.70

Aerial Drop Costs

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
2	\$ 0.07			\$ 0.19				\$ 0.26		\$ 0.26

Residence Costs

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69		\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05		\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58		\$ 12.58

Business Costs

Size	FIXED COSTS						DENSITY 101-200		DENSITY 201-650	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69		\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05		\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58		\$ 12.58

000172

REVISED

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Total
5	\$ 0.12		\$ 0.58					\$ 0.70	\$ 0.70

Aerial Drop Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Total
2	\$ 0.07		\$ 0.19					\$ 0.26	\$ 0.26

Residence Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Total
NID	\$ 7.80	\$ -	\$ 22.89					\$ 30.69	\$ 30.69
Protector	\$ 3.36	\$ -	\$ 7.69					\$ 11.05	\$ 11.05
Interface	\$ 4.89	\$ -	\$ 7.69					\$ 12.58	\$ 12.58

Business Costs

		FIXED COSTS				DENSITY 651-850		DENSITY 851-2550	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Total
NID	\$ 7.80	\$ -	\$ 22.89					\$ 30.69	\$ 30.69
Protector	\$ 3.36	\$ -	\$ 7.69					\$ 11.05	\$ 11.05
Interface	\$ 4.89	\$ -	\$ 7.69					\$ 12.58	\$ 12.58

REVISED

000173

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
5	\$ 0.12			\$ 0.58				\$ 0.70		\$ 0.70

Aerial Drop Costs

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
2	\$ 0.07			\$ 0.19				\$ 0.26		\$ 0.26

Residence Costs

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69		\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05		\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58		\$ 12.58

Business Costs

Size	FIXED COSTS						DENSITY 2551-5000		DENSITY 5001-10000	
	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69		\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05		\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58		\$ 12.58

000174
REVISED

BCPM Loop Cost Inputs

Drop, NID, Protector Costs

Buried Drop Costs

	FIXED COSTS						DENSITY >10001	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
5	\$ 0.12			\$ 0.58				\$ 0.70

Aerial Drop Costs

	FIXED COSTS						DENSITY >10001	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
2	\$ 0.07			\$ 0.19				\$ 0.26

Residence Costs

	FIXED COSTS						DENSITY >10001	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58

Business Costs

	FIXED COSTS						DENSITY >10001	
Size	Material Cost	Exempt Mat'l	Tax	Telco	Contract	Engineering	Adjustment	Total
NID	\$ 7.80	\$ -	\$ -	\$ 22.89				\$ 30.69
Protector	\$ 3.36	\$ -	\$ -	\$ 7.69				\$ 11.05
Interface	\$ 4.89	\$ -	\$ -	\$ 7.69				\$ 12.58

000175

REVISED

**BEFORE THE FLORIDA
PUBLIC SERVICE COMMISSION**

In Re: Determination of the Cost of
Basic Local Telecommunications
Service, pursuant to Section 364.025,
Florida Statutes

Docket No. 980696-TP

Errata To
Rebuttal Testimony of
Jamshed K. Madan, Michael D. Dirmeier
and David C. Newton on Behalf of
BellSouth Telecommunications, Inc.

Submitted
September 30, 1998

1 Q. HAVE YOU DEVELOPED ALTERNATIVE VALUES FOR SUAIs FOR USE
2 WITH HAI R5.0a?

3 A. Yes. We have developed values for the SUAIs that reflect conditions of the
4 territory of BellSouth-Florida conditions and that are properly forward-looking,
5 except for values for cost of capital and depreciation, which BST developed and
6 which we have adopted. We have used those values to apply HAI R5.0a, without
7 changing its logic.

8 The following charts show the MCI/AT&T results and the GCG results for
9 both UNE prices and universal service support levels.
10

	MCI/AT&T HAI R5.0a APPLICATION	GCG HAI R5.0a APPLICATION	
11 AVG. LOOP 12 PRICE	\$ 9.90	\$ 20.14	\$ 20.09
13 SWITCHING 14 PRICE	\$ 3.78	\$ 7.00	

15
16
17
18
19
20
21
22
23
24
25

		BENCHMARK \$/MO	MCI/AT&T HAI R5.0a APPLICATION ¹ (5000s)	GCG HAI R5.0a APPLICATION ² (5000s)	
1	Annual Universal				
2	Service Support:				
3	1.	Primary			
4		Residence	\$ 31.00	\$ 13,045	\$ 103,181
5		Lines		\$-103,768-	
6	2.	Single Line			
7		Business	51.00	18	509
8		Lines		-514-	
9	3.	Total		13,063	103,690
10	¹ The amounts reflected in this table corresponding to Mr. Wood's position are based on the				
11	R50a_expense_wirecenter.xls module which is part of the Wood-filed HAI R5.0a Model.				
12	On his filed CD-ROM, Mr. Wood uses a benchmark value of \$0.00 for both				
13	Primary Residence Lines and Single Line Business Lines. This results in total annual				
14	support of \$0.00 since the HAI Model's coding is such that, if the input benchmarks are				
15	\$0.00, the Model reports \$0.00 of support.				
16	In addition, the Wood-filed CD-ROM contains an output file (FLBS_FIL.xls) that is				
17	different from the one that is produced when HAI 5.0a is run. Exhibit DJW-5 reflects the				
18	same values for Residence [and Business] usage per line as are reported in FLRS_FIL.xls.				
19	However, that file appears to include some logic modifications and at least one error, as				
20	compared to the output of HAI R5.0a. Nonetheless, when \$31 and \$51 are input in				
21	FLBS_FIL.xls as benchmark values for Primary Residence Lines and Single Line Business				
22	Lines, respectively, a total annual USF support of \$15,116,826 is computed.				
23	² Average of DLC systems, Exhibit (GCG-17).				

24

25

1 Q. WHAT CONCLUSION DO YOU DRAW BASED ON THE SENSITIVITY
2 ANALYSES THAT YOU PERFORMED?

3 A. The default values selected for the 14 groups of SUAIs have a significant effect on
4 the results derived by applying HAI R5.0a. Therefore, it is essential that the data
5 values selected for use with those SUAIs reflect the conditions of the territory of
6 BellSouth-Florida and reflect cost and other conditions reasonably expected to
7 occur in the future. Otherwise, the Commission will not have developed loop and
8 switching prices and universal service support levels that are specific to the
9 territory of BellSouth-Florida and reasonable for use in this case.

10 Q. YOU HAVE PREVIOUSLY INDICATED THAT THE MCI/AT&T HAI R5.0a
11 APPLICATION PRODUCES AN AVERAGE LOOP PRICE OF \$9.90,
12 AGGREGATE SWITCHING PRICE OF \$3.78 AND TOTAL PRICE OF \$13.68,
13 WHILE THE GCG HAI R5.0a APPLICATION PRODUCES AN AVERAGE
14 LOOP PRICE OF ~~\$20.14~~^{\$20.09}, AGGREGATE SWITCHING PRICE OF \$7.00 AND
15 TOTAL PRICE OF ~~\$27.14~~^{\$27.09}. YOU HAVE ALSO INDICATED THAT YOUR
16 SENSITIVITY ANALYSES IDENTIFY 14 GROUPS OF SUAIs. CAN YOU
17 INDICATE HOW THE DIFFERENCE BETWEEN THE AT&T HAI R5.0a
18 APPLICATION (\$13.68 TOTAL) AND THE GCG HAI R5.0a APPLICATION
19 (~~\$27.14~~^{\$27.09} TOTAL) IS ACCOUNTED FOR BY THE 14 GROUPS OF SUAIs?

20 A. Yes. The chart on the following page shows how the 14 groups of SUAIs account
21 for the relative differences in average loop and aggregate switching prices between
22 the MCI/AT&T result (\$13.68 total) and the GCG result (~~\$27.14~~^{\$27.09}-total). The
23 reconciliation is not exact, *i.e.*, it does not add up exactly to GCG's HAI R5.0a
24 Application result of ~~\$27.14~~^{\$27.09}, because the relative differences shown in the chart
25 below for each of the 14 SUAI groups are calculated on a stand-alone basis by

1 making 14 separate model runs. The most precise application of HAI R5.0a is to
 2 utilize alternative values for all 14 of the SUAIs all at the same time in one HAI
 3 R5.0a run, so that each alternative value affects the other interactively. Of course,
 4 GCG has done exactly that in order to establish its results from the GCG HAI
 5 R5.0a Application (~~\$27.14~~ ^{\$27.09} total). However, such a methodology does not show
 6 the relative effects of each of the 14 SUAI groups.

	<u>Loop</u>	<u>Agg. Switching</u>	<u>Total</u>	
8 MCI/AT&T HAI R5.0a Application	\$ 9.90	\$ 3.78	\$ 13.68	
9 HAI R5.0a Default-Florida Result	\$ 10.57	\$ 3.97	\$ 14.54	
10 1. NID & Drop	\$ 1.27 \$1.22	\$ (0.05)	\$ 1.22	\$1.17
11 2. Terminal & Splice	(0.82)	0.04	(0.78)	
12 3. Distribution Investment	1.50	(0.06)	1.44	
13 4. Copper Feeder Investment	0.49	(0.11)	0.38	
14 5. Fiber Feeder Investment	(0.21)	0.01	(0.20)	
15 6. Structure Placement	0.42	0.01	0.43	
16 7. Structure Sharing	1.96	(0.06)	1.90	
17 8. Copper & Fiber Fill Factors	0.10	0.00	0.10	
18 9. DLC	1.25	(0.04)	1.21	
19 10. Interoffice Investment	(0.06)	(0.05)	(0.11)	
20 11. Switching Factors	(0.08)	0.99	0.91	
21 12. Expense Factors	2.33	1.41	3.74	
22 13. Cost of Capital	1.52	0.56	2.08	
23 14. Depreciation Lives	0.59	0.35	0.94	
24 Cumulative Effect 1-14 (Sum)	\$ 10.26 \$10.21	\$ 3.00	\$ 13.26	\$13.21
25 GCG HAI R5.0a Application	\$ 20.14 \$20.09	\$ 7.00	\$ 27.14	\$27.09

1 Q. CAN YOU INDICATE THE DIFFERENCE IN THE UNIVERSAL SERVICE
2 SUPPORT LEVELS RESULTING FROM THE MCI/AT&T APPLICATION AND
3 THE GCG APPLICATION OF HAI R5.0a?

4 A. Yes. The chart below shows how the 14 groups of SUAIs fashioned by GCG
5 affects the universal service support levels computed by HAI R5.0a. This chart
6 shows the aggregate results only and does not show the individual effect of each
7 individual group of SUAIs.

		BENCHMARK S/MO	MCI/AT&T HAI R5.0a APPLICATION ¹ (\$000s)	GCG HAI R5.0a APPLICATION ² (\$000s)	
Annual Universal Service Support:					
7	1. Primary Residence Lines	\$ 31.00	\$ 13,045	5,103,768	\$103,181
8	2. Single Line Business Lines	51.00	18	511	509
9	3. Total		13,063	104,279	103,690
10	¹ The amounts reflected in this table corresponding to Mr. Wood's position are based on the				
11	R50a_expense_wirecenter.xls module which is part of the Wood-filed HAI R5.0a Model.				
12	On his filed CD-ROM, Mr. Wood uses a benchmark value of \$0.00 for both				
13	Primary Residence Lines and Single Line Business Lines. This results in total annual				
14	support of \$0.00 since the HAI Model's coding is such that, if the input benchmarks are				
15	\$0.00, the Model reports \$0.00 of support.				
16	In addition, the Wood-filed CD-ROM contains an output file (FLBS_FIL.xls) that is				
17	different from the one that is produced when HAI 5.0a is run. Exhibit DJW-5 reflects the				
18	same values for Residence [and Business] usage per line as are reported in FLBS_FIL.xls.				
19	However, that file appears to include some logic modifications and at least one error, as				
20	compared to the output of HAI R5.0a. Nonetheless, when \$31 and \$51 are input in				
21	FLBS_FIL.xls as benchmark values for Primary Residence Lines and Single Line Business				
22	Lines, respectively, a total annual USF support of \$15,116,826 is computed.				
23	² Average of DLC systems, Exhibit (GCG-17).				

24
25

	MCU/AT&T HAI R5.0a Application	GCG HAI R5.0a Application	
1	Average Loop Price Per Line		
2	Per Month	\$ 9.90	\$ 20.14 \$20.09
3	Switching Price Per Line Per		
4	Month ¹	\$ 3.78	\$ 7.00
5	Total Charge Per Line Per		
6	Month	\$ 13.68	\$ 27.14 \$27.09
7	Annual Universal Service		
8	Support for Primary Residence		
9	& Single Line Business		
10	Customers Lines ²	\$ 13,063,000	\$ 104,279,000 \$ 103,690,000

11 ¹ Page 2 of the HAI Model R5.0a documentation indicates that the model
 12 computes costs for fourteen (14) UNEs. The model also provides a summary
 13 of the UNE rates for loop and total cost, both expressed in terms of cost per
 14 line per month. The difference between the total cost of all UNEs and the
 15 total loop cost is presented in this table as "Switching Price per Line per
 16 Month." We emphasize that this is an aggregate number reflecting multiple
 17 UNEs. There is no single switching UNE priced at the indicated rate per line
 18 per month.

19 ² Using a benchmark support level of \$31 per primary residence line and \$51
 20 per single business line per month.

21

22

23

24

25

HM5 0a Inputs - BellSouth Telecommunications, Inc.

HM 5 0A		HM 5 0A Default Scenario Value	Florida HM 5 0A Recommended Value	
<u>Distribution - NID</u>				
1 B1	Residential NID case, no protector	\$ 10.00	\$ 7.65	
2 B1	Residential NID basic labor	\$ 15.00	\$-33-34	\$ 31.43
3 B1	Residential Protection Block, per pair	\$ 4.00	\$ 8.10	
5 B1	Business NID case, no protector	\$ 25.00	\$ 7.65	
6 B1	Business NID basic labor	\$ 15.00	\$-33-34	\$ 31.43
7 B1	Business Protection Block, per pair	\$ 4.00	\$ 8.10	
8 B1	Indoor NID case	\$ 5.00	no change	
<u>Labor Adjustment Factors</u>				
9 B15	Regional Labor Adjustment Factor	1.000	no change	
10 B15a	Contractor excavation and restoration	0.125	no change	
11 B15a	Telco construction - copper	0.164	no change	
12 B15a	Telco construction - fiber	0.364	no change	
13 B15a	Telco drop/NID installation and maintenance	0.571	no change	
14 B15a	Contractor pole setting	0.518	no change	
<u>Distribution - DROP</u>				
15 B2	Drop Distance, feet - 0	150	215	
16 B2	Drop Distance, feet - 5	150	215	
17 B2	Drop Distance, feet - 100	100	215	
18 B2	Drop Distance, feet - 200	100	215	
19 B2	Drop Distance, feet - 650	50	215	
20 B2	Drop Distance, feet - 850	50	215	
21 B2	Drop Distance, feet - 2500	50	215	
22 B2	Drop Distance, feet - 5000	50	215	
23 B2	Drop Distance, feet - 10000	50	215	
24 B3	Aerial Drop Placement (total) - 0	\$ 23.33	\$-47-80	\$ 45.10
25 B3	Aerial Drop Placement (total) - 5	\$ 23.33	\$-47-80	\$ 45.10
26 B3	Aerial Drop Placement (total) - 100	\$ 17.50	\$-47-80	\$ 45.10
27 B3	Aerial Drop Placement (total) - 200	\$ 17.50	\$-47-80	\$ 45.10
28 B3	Aerial Drop Placement (total) - 650	\$ 11.67	\$-47-80	\$ 45.10
29 B3	Aerial Drop Placement (total) - 850	\$ 11.67	\$-47-80	\$ 45.10
30 B3	Aerial Drop Placement (total) - 2500	\$ 11.67	\$-47-80	\$ 45.10
31 B3	Aerial Drop Placement (total) - 5000	\$ 11.67	\$-47-80	\$ 45.10
32 B3	Aerial Drop Placement (total) - 10000	\$ 11.67	\$-47-80	\$ 45.10
33 B3	Buried Drop Placement (total) - 0	\$ 0.60	\$-0-62	\$ 0.51
34 B3	Buried Drop Placement (total) - 5	\$ 0.60	\$-0-62	\$ 0.51
35 B3	Buried Drop Placement (total) - 100	\$ 0.60	\$-0-62	\$ 0.51
36 B3	Buried Drop Placement (total) - 200	\$ 0.60	\$-0-62	\$ 0.51
37 B3	Buried Drop Placement (total) - 650	\$ 0.60	\$-0-62	\$ 0.51
38 B3	Buried Drop Placement (total) - 850	\$ 0.60	\$-0-62	\$ 0.51
39 B3	Buried Drop Placement (total) - 2500	\$ 0.75	\$-0-62	\$ 0.51
40 B3	Buried Drop Placement (total) - 5000	\$ 1.50	\$-0-62	\$ 0.51
41 B3	Buried Drop Placement (total) - 10000	\$ 5.00	\$-0-62	\$ 0.51
42 B4	Buried Drop Sharing Fraction - 0	0.500	1.000	
43 B4	Buried Drop Sharing Fraction - 5	0.500	1.000	
44 B4	Buried Drop Sharing Fraction - 100	0.500	1.000	
45 B4	Buried Drop Sharing Fraction - 200	0.500	1.000	
46 B4	Buried Drop Sharing Fraction - 650	0.500	1.000	
47 B4	Buried Drop Sharing Fraction - 850	0.500	1.000	
48 B4	Buried Drop Sharing Fraction - 2500	0.500	1.000	
49 B4	Buried Drop Sharing Fraction - 5000	0.500	1.000	
50 B4	Buried Drop Sharing Fraction - 10000	0.500	1.000	

8. For buried drop cable investment per foot the default value in HAI R5.0a is 14 cents per foot. However, MCI and AT&T appear to have gathered price quotes ranging from 14 cents to 20 cents per foot.
9. MCI and AT&T did not state the specific steps they took to ensure that the default values for each of the UAIs for this Sensitive Input Group reflected the conditions of BST-Florida and did not state the results of the steps they undertook to make that assurance. Thus, there is no demonstration that the default values they have chosen (which presumably MCI and AT&T believe are forward-looking) are reflective of the conditions in BellSouth-Florida's territory.
10. MCI and AT&T did not state the basis upon which their experts developed their estimates for the default values used in applying HAI R5.0a, and did not provide workpapers and sources associated therewith, where the basis for the default values was claimed to be "expert opinion."

(3)
THE GCG ALTERNATIVE VALUES BASED
UPON COST AND OTHER DATA SPECIFIC
TO BELLSOUTH-FLORIDA

The following BellSouth-Florida-specific values were obtained for the user-adjustable inputs that make up Sensitive Input Group I:

1. The Florida-specific price for the residential and business NID case (B-1) is \$7.65. This is less than the HAI R5.0a default value.
2. The relevant BST-regional loaded labor rate for installation is \$43.45 for 1998-2000. Compare Part (2), note 3, herein. Therefore, no regional labor adjustment is required because the GCG HAI R5.0a Application uses the labor rate specific to Florida. The 1997-1999 rate is the appropriate forward-looking rate to be used in this analysis. \$ 41.00
3. The Florida-specific time associated with the installation of the residential and business NID is 35 minutes. Compare Part (2), notes 1 and 5, herein.
4. The Florida-specific time associated with travel is 22 minutes and is divided equally between the installation of the drop and the installation of the NID. Compare Part (2), note 2, herein.
5. The Florida-specific price for the residential and business protection block (B-1) is \$8.10.

6. The average distance of drops in Florida (B-2) is estimated to be 250 feet for aerial drops and 200 feet for buried drops. These are based upon judgement of BST-Florida personnel responsible for the installation of drops. In HAI R5.0a, the default average distance for the drop based upon a line weighted density is approximately 70 feet. See Part (2), note 4, herein. The difference between the HAI R5.0a default value and the Florida-specific values for drop distance are significant and must be kept in mind when evaluating the input value for the buried drop placement per foot (B-3). Since the values for buried drop placement (B3) are derived from BST-specific values per drop and then divided by the estimated value of the buried drop distance to derive the input values per foot, the total cost of placement for buried drops is not affected by the average length of the drop.
7. There is no indication that the arbitrary change in assumption made between HM R3.1 and HAI R5.0a for buried drop sharing fraction (B-4) is appropriate or supportable. Even using a scorched node approach, there is no evidence that half of all buried drops would be shared with some other utility. It is unclear whether HAI R5.0a assumes that either the electric utility, the cable utility, or some other undefined utility would also be in a scorched node approach and abandon all of their existing structures. This input appears to have been changed to artificially lower the overall loop cost determined by the model as compared to the assumption used in HM R3.1 which was deemed reasonable as recently as the middle of June 1997. We recommend that the appropriate forward looking input be 1.0 which is the same input included in HM R3.1.
8. The Florida-specific material cost per foot for drop cable (B-8) is \$0.075 for aerial and \$0.127 for buried.

Input B-1: NID Materials and Installation

	Default	BST-FL Specific	
	-----	-----	
Residential NID case, no protector	\$ 10.00	\$ 7.65	
Residential NID basic labor	15.00	33.31	31.43
Installed NID case	\$ 25.00	40.96	\$39.08
Protection block, per line	\$ 4.00	\$ 8.10	
Business NID case, no protector	\$ 25.00	\$ 7.65	
Business NID basic labor	15.00	33.31	31.43
Installed NID case	\$ 40.00	40.96	\$39.08
Protection block, per line	\$ 4.00	\$ 8.10	

Input B-2: Drop Distance by Density

Density Zone	Default		BST-FL Specific	
	Drop Distance, Feet		Aerial	Buried
0-5	150			
100-200	150		Not available	
200-650	100		by density zone	
650-850	100			
850-2,550	50		Average value =	
2,550-5,000	50		250	200
5,000-10,000	50			
10,000+	50			

Input B-3: Drop Placement, Aerial & Buried

Density Zone	Default		BST-FL Specific	
	Aerial, Total	Buried, per Foot	Aerial	Buried
0-5	\$ 23.33	\$ 0.60		
5-100	23.33	0.60	Not available	
100-200	17.50	0.60	by density zone	
200-650	17.50	0.60		
650-850	11.67	0.60		
850-2,550	11.67	0.60	Average value =	
2,550-5,000	11.67	0.75	\$ 47.80	\$ 0.52
5,000-10,000	11.67	1.50	\$ 45.10	\$ 0.51
10,000+	11.67	5.00		

% of Lump Assigned for USF: 100%
 % of Fund Assigned for USF: 100%
 Budgets Total DBS usage ratio: 100%
 Monthly Support Breakdown: Entry of \$0.00 indicates that Line Type is not to be supported

Florida
 Southern Bell FL

DB	Avg monthly cost per line	Q1 Assistance	Q2 Assistance	Q3 Assistance	Annual support for primary	Annual support for secondary	Annual support for other	Annual support for public	Total annual support for	Q175% Federal education	Q175% State education	Line Type	Support Critical Issues
PROCTUNG	\$ 44.82	\$ 44.75	\$ 45.18	\$ 771,143	\$ 0	\$ 0	\$ 0	\$ 771,143	\$ 182,780	\$ 578,363			
PROCTLWA	\$ 25.31	\$ 25.25	\$ 25.58	\$ 198,112	\$ 0	\$ 0	\$ 0	\$ 198,112	\$ 49,778	\$ 148,334			
PROCTLWA	\$ 32.49	\$ 32.43	\$ 32.77	\$ 198,112	\$ 0	\$ 0	\$ 0	\$ 198,112	\$ 49,778	\$ 148,334			
PROCTLWA	\$ 26.55	\$ 26.50	\$ 27.17	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
PROCTLWA	\$ 107.85	\$ 107.72	\$ 107.22	\$ 1,403,042	\$ 0	\$ 0	\$ 0	\$ 1,403,042	\$ 350,425	\$ 1,052,617			
PROCTLWA	\$ 32.21	\$ 32.16	\$ 32.49	\$ 699,987	\$ 0	\$ 0	\$ 0	\$ 699,987	\$ 174,997	\$ 524,990			
PTBLFLSO	\$ 28.32	\$ 28.23	\$ 28.57	\$ 26,577	\$ 0	\$ 0	\$ 0	\$ 26,577	\$ 6,645	\$ 19,932			
PTBLFLSO	\$ 107.08	\$ 107.02	\$ 107.51	\$ 734,735	\$ 0	\$ 0	\$ 0	\$ 734,735	\$ 182,427	\$ 552,308			
SEBTLFLR	\$ 35.95	\$ 35.82	\$ 36.15	\$ 612,825	\$ 0	\$ 0	\$ 0	\$ 612,825	\$ 153,208	\$ 459,617			
SEBTLFLR	\$ 68.91	\$ 68.80	\$ 70.41	\$ 1,115,825	\$ 0	\$ 0	\$ 0	\$ 1,115,825	\$ 279,234	\$ 837,592			
SOCTFLWA	\$ 30.67	\$ 30.59	\$ 30.92	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
SOCTFLWA	\$ 30.47	\$ 30.42	\$ 30.79	\$ 1,077,873	\$ 0	\$ 0	\$ 0	\$ 1,077,873	\$ 269,483	\$ 808,390			
SOCTFLWA	\$ 37.18	\$ 37.07	\$ 37.39	\$ 1,077,873	\$ 0	\$ 0	\$ 0	\$ 1,077,873	\$ 269,483	\$ 808,390			
STACTLDM	\$ 24.19	\$ 24.11	\$ 24.47	\$ 342,579	\$ 0	\$ 0	\$ 0	\$ 342,579	\$ 85,870	\$ 257,009			
STACTLDM	\$ 29.33	\$ 29.23	\$ 29.55	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
SYNGFLCC	\$ 198.02	\$ 198.00	\$ 198.81	\$ 2,028,507	\$ 0	\$ 0	\$ 0	\$ 2,028,507	\$ 507,884	\$ 1,520,623			
SYNGFLCC	\$ 87.36	\$ 87.21	\$ 87.73	\$ 2,691,200	\$ 0	\$ 0	\$ 0	\$ 2,691,200	\$ 674,596	\$ 2,016,604			
TYAFLWA	\$ 30.84	\$ 30.75	\$ 31.28	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 148.50	\$ 148.50	\$ 149.21	\$ 2,388,796	\$ 0	\$ 0	\$ 0	\$ 2,388,796	\$ 596,689	\$ 1,792,107			
VERBFLWA	\$ 26.01	\$ 25.94	\$ 26.30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 80.89	\$ 80.88	\$ 81.61	\$ 1,342,814	\$ 0	\$ 0	\$ 0	\$ 1,342,814	\$ 333,804	\$ 1,009,010			
VERBFLWA	\$ 20.05	\$ 20.02	\$ 20.28	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 18.40	\$ 18.24	\$ 18.55	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 23.89	\$ 23.82	\$ 24.15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 21.49	\$ 21.37	\$ 21.79	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 21.75	\$ 21.67	\$ 21.98	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 21.94	\$ 21.71	\$ 22.03	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
VERBFLWA	\$ 32.82	\$ 32.83	\$ 33.15	\$ 702,171	\$ 0	\$ 0	\$ 0	\$ 702,171	\$ 175,543	\$ 526,628			
VERBFLWA	\$ 26.03	\$ 26.87	\$ 26.34	\$ 726,862	\$ 0	\$ 0	\$ 0	\$ 726,862	\$ 184,220	\$ 542,642			
VERBFLWA	\$ 31.67	\$ 31.63	\$ 31.96	\$ 228,862	\$ 0	\$ 0	\$ 0	\$ 228,862	\$ 56,825	\$ 172,037			
VERBFLWA	\$ 100.91	\$ 100.82	\$ 101.79	\$ 1,798,712	\$ 0	\$ 0	\$ 0	\$ 1,798,712	\$ 449,578	\$ 1,349,134			
VERBFLWA	\$ 117.72	\$ 117.03	\$ 117.62	\$ 1,878,158	\$ 0	\$ 0	\$ 0	\$ 1,878,158	\$ 472,024	\$ 1,406,134			
VERBFLWA	\$ 64.03	\$ 64.02	\$ 64.50	\$ 1,728,585	\$ 0	\$ 0	\$ 0	\$ 1,728,585	\$ 432,089	\$ 1,296,496			

% of Loop Assigned for USF: 100%
 % of Port Assigned for USF: 100%
 Business local DEM usage ratio: 110%
 Monthly Support Benchmark: \$17.00 \$0.00 \$41.00 \$0.00 \$0.00

Florida
 Southern Bell-FL

City	Avg monthly cost per line	Residence usage per line	Business usage per line	Annual support for primary residences		Annual support for business lines		Annual support for multi-line business lines		Annual support for public lines		Total annual support for specified line types	Q37% Federal allocation	Q77% State allocation	Line Type	Support Grant Totals
				seconds	residence lines	seconds	business lines	seconds	business lines	seconds	public lines					
ARCH-LMA	76.85	78.80	77.29	1,328,197	0	14,083	0	0	0	0	1,322,280	330,370	991,710	Primary residence lines	\$108,003,184	
BCHT-LBT	22.42	22.24	22.56	0	0	0	0	0	0	0	0	0	0	0	Secondary residence lines	\$0
BCHT-LMA	21.64	21.51	21.82	0	0	0	0	0	0	0	0	0	0	0	Single line business lines	\$519,116
BCHT-FLA	25.90	25.85	26.18	0	0	0	0	0	0	0	0	0	0	0	Multi-line business lines	\$0
BOP-FLA	54.63	54.81	55.35	910,876	0	214	0	0	0	0	911,090	229,273	677,818	Public lines	\$0	
BNA-FLJ	46.95	46.47	46.82	3,822,285	0	0	0	0	0	0	3,723,266	905,821	2,717,464	All residential lines	\$108,822,298	
BND-FLA	78.17	78.08	78.62	782,373	0	10,039	0	0	0	0	791,411	198,133	594,308			
BND-FLA	84.85	84.80	85.29	2,075,404	0	18,334	0	0	0	0	2,093,738	523,895	1,571,864			
BRO-FLA	83.70	83.68	84.25	1,515,507	0	8,114	0	0	0	0	1,524,621	381,155	1,143,466			
BTH-FLA	25.30	25.43	25.75	0	0	0	0	0	0	0	0	0	0	0		
COB-FLA	30.65	30.23	30.85	0	0	0	0	0	0	0	0	0	0	0		
COB-FLA	23.08	23.00	23.33	0	0	0	0	0	0	0	0	0	0	0		
COV-FLA	133.78	133.96	135.77	720,830	0	9,009	0	0	0	0	729,839	182,485	547,454			
CFD-FLA	91.22	91.17	91.58	2,860,598	0	27,140	0	0	0	0	2,887,738	721,834	2,165,903			
CHP-FLA	74.98	74.82	74.95	2,243,217	0	17,126	0	0	0	0	2,260,343	565,588	1,694,754			
CHT-FLA	46.49	46.45	46.77	1,163,864	0	0	0	0	0	0	1,163,864	290,918	872,946			
COC-FLA	30.22	30.13	30.47	208,329	0	0	0	0	0	0	208,329	51,582	154,748			
CSC-FLA	147.14	147.14	147.84	2,363,792	0	0	0	0	0	0	2,363,792	590,948	1,772,844			
DEP-FLA	33.00	32.98	33.32	302,528	0	0	0	0	0	0	302,528	75,881	227,644			
DEP-FLA	35.03	35.07	35.45	295,295	0	0	0	0	0	0	295,295	71,321	213,973			
DEL-FLA	91.77	91.68	92.01	160,509	0	0	0	0	0	0	160,509	40,127	120,382			
DLB-FLA	23.94	23.88	24.22	0	0	0	0	0	0	0	0	0	0	0		
DLB-FLA	22.12	22.02	22.34	0	0	0	0	0	0	0	0	0	0	0		
DLP-FLA	52.93	52.85	53.34	571,543	0	1,698	0	0	0	0	573,241	143,308	429,934			
DLN-FLA	66.21	66.16	66.57	3,588,730	0	35,125	0	0	0	0	3,623,855	903,964	2,719,891			
DRB-FLA	22.82	22.71	23.04	0	0	0	0	0	0	0	0	0	0	0		
DRB-FLA	25.82	25.82	25.95	0	0	0	0	0	0	0	0	0	0	0		
DYB-FLA	24.85	24.48	24.79	0	0	0	0	0	0	0	0	0	0	0		
DYB-FLA	21.82	21.74	22.06	228,321	0	0	0	0	0	0	228,321	57,130	171,191			
DYB-FLA	26.41	26.37	26.77	0	0	0	0	0	0	0	0	0	0	0		
DYB-FLA	27.05	27.00	27.24	0	0	0	0	0	0	0	0	0	0	0		
DYB-FLA	27.62	27.54	27.86	0	0	0	0	0	0	0	0	0	0	0		
EGL-FLA	25.38	25.32	25.55	0	0	0	0	0	0	0	0	0	0	0		
EGL-FLA	60.83	60.85	61.01	1,603,139	0	21,074	0	0	0	0	1,624,213	408,053	1,216,160			
FLB-FLA	43.85	43.80	44.23	472,568	0	0	0	0	0	0	472,568	118,138	354,418			
FRB-FLA	36.22	36.15	36.49	682,878	0	0	0	0	0	0	682,878	173,270	519,608			
FTG-FLA	101.10	101.08	102.81	358,331	0	1,056	0	0	0	0	359,387	89,847	269,540			
FTL-FLA	19.83	19.71	20.02	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	19.20	19.04	19.35	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	24.16	24.08	24.40	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	20.98	20.94	20.77	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	20.93	20.84	21.16	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	23.32	23.21	23.52	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	22.81	22.51	22.85	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	21.88	21.60	21.95	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	21.91	21.74	22.09	0	0	0	0	0	0	0	0	0	0	0		
FTL-FLA	33.74	33.66	33.98	1,275,967	0	0	0	0	0	0	1,275,967	318,992	956,975			
OCB-FLA	96.35	96.28	96.65	1,836,728	0	8,213	0	0	0	0	1,844,941	461,485	1,384,454			
OCV-FLA	77.80	77.74	78.48	2,240,057	0	15,439	0	0	0	0	2,255,496	564,052	1,691,445			
GEN-FLA	77.37	77.30	77.89	1,022,258	0	15,228	0	0	0	0	1,037,486	259,370	778,111			
CLB-FLA	32.75	32.68	33.00	262,969	0	0	0	0	0	0	262,969	65,887	197,082			

% of Loans Assigned for USP: 100%
 % of Pmt Assigned for USP: 100%
 Business local OCB usage ratio: 114%
 Monthly Support Benchmark: \$11.00 \$11.00 \$0.36 \$4.50

Entry of \$0.00 indicates that Line Type is not to be supported

Florida
 Southern Bell-FL

cd	Aug monthly cost per line	Residence	Business	Annual support for primary residence area	Annual support for secondary residence area	Annual support for single business line	Annual support for multiple business lines	Annual support for public lines	Total amount of support for specified line types	Q179N State allocation	Q179N Federal allocation	Support Grant Totals
GBAFLMA	\$ 29.52	\$ 29.43	\$ 29.78	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GBAFLMV	\$ 30.63	\$ 30.63	\$ 30.69	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HBHFLMA	\$ 72.96	\$ 72.90	\$ 73.71	\$ 2,173,794	\$ 0	\$ 15,916	\$ 0	\$ 0	\$ 2,189,710	\$ 547,418	\$ 1,642,293	\$ 2,289,711
HBHFLMA	\$ 36.11	\$ 36.05	\$ 36.43	\$ 451,133	\$ 0	\$ 0	\$ 0	\$ 0	\$ 451,133	\$ 112,783	\$ 338,350	\$ 451,133
HLAFLMA	\$ 48.48	\$ 48.40	\$ 48.94	\$ 1,632,862	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,632,862	\$ 408,215	\$ 1,224,648	\$ 1,632,862
HLAFLMA	\$ 19.23	\$ 19.15	\$ 19.51	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 20.84	\$ 20.84	\$ 21.18	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 25.09	\$ 25.02	\$ 25.35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 23.09	\$ 23.00	\$ 23.33	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 36.27	\$ 36.19	\$ 36.51	\$ 1,343,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,343,070	\$ 335,768	\$ 1,007,303	\$ 1,343,070
HLAFLMA	\$ 36.78	\$ 36.68	\$ 36.82	\$ 480,968	\$ 0	\$ 0	\$ 0	\$ 0	\$ 480,968	\$ 120,240	\$ 360,728	\$ 480,968
HLAFLMA	\$ 30.61	\$ 30.54	\$ 30.89	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 89.45	\$ 89.43	\$ 89.82	\$ 2,808,248	\$ 0	\$ 12,420	\$ 0	\$ 0	\$ 2,820,668	\$ 695,166	\$ 2,125,503	\$ 2,820,668
HLAFLMA	\$ 40.84	\$ 40.80	\$ 41.33	\$ 271,488	\$ 0	\$ 0	\$ 0	\$ 0	\$ 271,488	\$ 65,372	\$ 206,116	\$ 271,488
HLAFLMA	\$ 117.13	\$ 117.07	\$ 117.62	\$ 2,457,054	\$ 0	\$ 48,854	\$ 0	\$ 0	\$ 2,505,908	\$ 628,002	\$ 1,877,906	\$ 2,505,908
HLAFLMA	\$ 32.08	\$ 32.02	\$ 32.38	\$ 107,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,103	\$ 26,778	\$ 80,325	\$ 107,103
HLAFLMA	\$ 25.58	\$ 25.48	\$ 25.81	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 34.89	\$ 34.80	\$ 35.17	\$ 143,706	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,706	\$ 35,927	\$ 107,779	\$ 143,706
HLAFLMA	\$ 24.54	\$ 24.45	\$ 24.78	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 29.31	\$ 29.23	\$ 29.55	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 20.22	\$ 20.04	\$ 20.36	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 25.24	\$ 25.18	\$ 25.51	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 39.28	\$ 39.34	\$ 39.48	\$ 19,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,445	\$ 4,891	\$ 14,554	\$ 19,445
HLAFLMA	\$ 15.37	\$ 15.04	\$ 15.39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 31.73	\$ 31.67	\$ 31.99	\$ 223,527	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,527	\$ 55,882	\$ 167,645	\$ 223,527
HLAFLMA	\$ 39.72	\$ 39.61	\$ 39.82	\$ 897,741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 897,741	\$ 224,435	\$ 673,306	\$ 897,741
HLAFLMA	\$ 36.92	\$ 36.83	\$ 37.15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 24.18	\$ 24.08	\$ 24.42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 22.24	\$ 22.10	\$ 22.42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 21.27	\$ 21.11	\$ 21.42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 29.83	\$ 29.68	\$ 29.91	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 27.40	\$ 27.32	\$ 27.63	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 59.24	\$ 59.19	\$ 59.66	\$ 1,614,528	\$ 0	\$ 7,181	\$ 0	\$ 0	\$ 1,621,709	\$ 405,422	\$ 1,216,287	\$ 1,621,709
HLAFLMA	\$ 30.64	\$ 30.54	\$ 30.82	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 33.81	\$ 33.62	\$ 34.21	\$ 170,467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,467	\$ 42,617	\$ 127,850	\$ 170,467
HLAFLMA	\$ 23.81	\$ 23.47	\$ 23.75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 62.84	\$ 62.77	\$ 63.15	\$ 6,114,190	\$ 0	\$ 40,080	\$ 0	\$ 0	\$ 6,154,270	\$ 1,538,555	\$ 4,615,715	\$ 6,154,270
HLAFLMA	\$ 30.65	\$ 30.49	\$ 30.84	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 39.71	\$ 39.71	\$ 39.96	\$ 857,123	\$ 0	\$ 0	\$ 0	\$ 0	\$ 857,123	\$ 214,291	\$ 642,832	\$ 857,123
HLAFLMA	\$ 124.82	\$ 124.81	\$ 125.60	\$ 1,987,338	\$ 0	\$ 5,204	\$ 0	\$ 0	\$ 1,992,542	\$ 493,661	\$ 1,500,881	\$ 1,992,542
HLAFLMA	\$ 53.30	\$ 53.26	\$ 53.52	\$ 2,824,058	\$ 0	\$ 7,203	\$ 0	\$ 0	\$ 2,831,261	\$ 707,890	\$ 2,123,371	\$ 2,831,261
HLAFLMA	\$ 18.29	\$ 18.25	\$ 18.57	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 20.44	\$ 20.44	\$ 20.76	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 22.28	\$ 22.12	\$ 22.45	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 19.20	\$ 19.20	\$ 19.42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 18.64	\$ 18.59	\$ 18.83	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 16.70	\$ 16.59	\$ 16.91	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 23.83	\$ 23.77	\$ 24.10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 18.55	\$ 18.44	\$ 18.70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 13.98	\$ 13.73	\$ 14.04	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 21.87	\$ 21.77	\$ 22.09	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 19.83	\$ 19.67	\$ 19.97	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
HLAFLMA	\$ 19.20	\$ 19.09	\$ 19.48	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

% of Loan Assg'd for USP: 100%
 % of Port Assg'd for USP: 100%
 Business local OCB usage ratio: 110%
 Monthly Support Benchmark: \$11.00 \$0.00 \$11.00 \$0.00 \$0.00

Florida
 Southern Bell-FL

IS	Aug monthly cost per line	Residence usage per line	Business usage per line	Annual support primary residence lines	Annual support secondary residence lines	Annual support single line business lines	Annual support multi-line business lines	Annual support for public bus.	Total annual support for specified line types	@25% Federal allocation	@75% State allocation	Line Type	Support Grand Totals
MMARLME	\$ 17.00	\$ 16.93	\$ 17.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARLMA	\$ 19.78	\$ 19.68	\$ 20.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLS	\$ 21.05	\$ 21.95	\$ 22.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLC	\$ 23.01	\$ 22.89	\$ 23.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLP	\$ 20.24	\$ 20.10	\$ 20.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLR	\$ 18.91	\$ 18.64	\$ 18.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLD	\$ 22.65	\$ 22.52	\$ 22.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLH	\$ 22.29	\$ 22.19	\$ 22.51	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLM	\$ 22.10	\$ 22.00	\$ 22.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MMARFLB	\$ 20.28	\$ 20.14	\$ 20.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MICCFLLB	\$ 48.09	\$ 48.08	\$ 48.58	\$ 408,548	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 408,548	\$ 102,137	\$ 306,411	306,411	
MLBFLMA	\$ 30.63	\$ 30.54	\$ 30.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MLTFLMA	\$ 42.73	\$ 42.66	\$ 42.89	\$ 2,056,842	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,056,842	\$ 514,210	\$ 1,542,631	1,542,631	
MNDFFLAV	\$ 19.52	\$ 19.37	\$ 19.75	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MNDFFLLO	\$ 27.80	\$ 27.82	\$ 28.14	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
MNDFFLW	\$ 49.20	\$ 49.25	\$ 49.64	\$ 765,905	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 765,905	\$ 191,476	\$ 574,429	574,429	
MNDFFLMA	\$ 244.10	\$ 243.96	\$ 245.41	\$ 1,083,417	\$ 0.00	\$ 0.00	\$ 9,975	\$ 0.00	\$ 1,093,392	\$ 273,848	\$ 819,543	819,543	
MRTFFLVE	\$ 36.17	\$ 36.07	\$ 36.47	\$ 408,790	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 408,790	\$ 102,198	\$ 306,592	306,592	
NDKFFLMA	\$ 90.08	\$ 89.88	\$ 90.69	\$ 1,094,904	\$ 0.00	\$ 0.00	\$ 8,154	\$ 0.00	\$ 1,103,058	\$ 275,767	\$ 827,291	827,291	
NDKFFLAC	\$ 20.94	\$ 20.85	\$ 21.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
NDKFFLBR	\$ 23.86	\$ 23.78	\$ 24.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
NDKFFLDO	\$ 21.11	\$ 21.01	\$ 21.34	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
NDKFFLLO	\$ 18.88	\$ 18.67	\$ 19.20	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
NDKFFLMA	\$ 38.72	\$ 38.56	\$ 39.22	\$ 81,184	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,184	\$ 20,296	\$ 60,888	60,888	
NDKFFLMA	\$ 32.74	\$ 32.74	\$ 33.07	\$ 988,339	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 988,339	\$ 247,085	\$ 741,254	741,254	
NDKFFLMA	\$ 89.15	\$ 89.12	\$ 89.85	\$ 1,791,339	\$ 0.00	\$ 0.00	\$ 17,898	\$ 0.00	\$ 1,809,237	\$ 452,259	\$ 1,356,978	1,356,978	
OKLFFLMA	\$ 82.31	\$ 82.26	\$ 82.92	\$ 2,250,834	\$ 0.00	\$ 0.00	\$ 17,795	\$ 0.00	\$ 2,268,629	\$ 567,157	\$ 1,701,472	1,701,472	
OLTFFLMA	\$ 124.31	\$ 124.31	\$ 124.88	\$ 2,680,190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,680,190	\$ 670,047	\$ 2,010,142	2,010,142	
ORLFFLAP	\$ 27.86	\$ 27.80	\$ 28.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLCT	\$ 22.00	\$ 22.00	\$ 22.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLMA	\$ 18.04	\$ 18.05	\$ 18.16	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLPC	\$ 24.84	\$ 24.81	\$ 25.11	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLPH	\$ 25.49	\$ 25.38	\$ 25.70	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLSA	\$ 24.83	\$ 24.79	\$ 25.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLMA	\$ 29.46	\$ 29.38	\$ 29.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
ORLFFLWV	\$ 29.09	\$ 29.03	\$ 29.38	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
OVKFFLCA	\$ 46.25	\$ 46.13	\$ 46.51	\$ 2,290,047	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,290,047	\$ 572,512	\$ 1,717,535	1,717,535	
PACFFLWV	\$ 45.18	\$ 45.13	\$ 45.49	\$ 1,696,303	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,696,303	\$ 424,069	\$ 1,272,234	1,272,234	
PAKFFLMA	\$ 40.38	\$ 40.29	\$ 40.78	\$ 290,133	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 290,133	\$ 72,533	\$ 217,599	217,599	
PCBFFLNT	\$ 30.55	\$ 30.40	\$ 30.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PLCFFLMA	\$ 33.06	\$ 33.01	\$ 33.36	\$ 308,895	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 308,895	\$ 78,674	\$ 230,221	230,221	
PLTFFLMA	\$ 49.58	\$ 49.52	\$ 49.89	\$ 3,064,795	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,064,795	\$ 766,199	\$ 2,298,596	2,298,596	
PNDFFLCS	\$ 23.42	\$ 23.33	\$ 23.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLFE	\$ 22.78	\$ 22.67	\$ 23.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLMA	\$ 22.26	\$ 22.16	\$ 22.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLTA	\$ 22.31	\$ 22.29	\$ 22.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLMA	\$ 79.63	\$ 79.63	\$ 80.20	\$ 1,314,541	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,314,541	\$ 328,635	\$ 985,906	985,906	
PNDFFLCA	\$ 38.18	\$ 38.13	\$ 38.52	\$ 628,734	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 628,734	\$ 157,184	\$ 471,551	471,551	
PNDFFLMA	\$ 27.70	\$ 27.60	\$ 27.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLBL	\$ 23.67	\$ 23.75	\$ 24.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLWV	\$ 27.41	\$ 27.31	\$ 27.63	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
PNDFFLHC	\$ 42.80	\$ 42.74	\$ 43.10	\$ 1,083,261	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,083,261	\$ 271,765	\$ 811,496	811,496	

% of Loan Assigned for USP: 100%
 % of Port Assigned for USP: 100%
 Buckles local OCB usage ratio: 119%
 Monthly Support Benchmark: \$11.00 \$11.00 \$0.00 \$0.00

Florida
 Southern Bell-FL

Entry of \$0.00 indicates that Line Type is Not to be Summarized

cd	Avg monthly cost per line	Residence	Business	Annual support primary residence lines	Annual support business lines	Annual support multi-line business lines	Annual support for public lines	Total annual support for specified line types	@25% Federal allocation	@75% State allocation	Line Type	Support Grant Totals
PNOCFLPB	\$ 46.37	46.37	47.34	\$ 891,785	0	0	0	0	\$ 891,785	\$ 222,946	0	\$ 668,839
PNOCFLWA	\$ 31.18	31.11	31.44	\$ 26,440	0	0	0	0	\$ 26,440	\$ 6,610	0	\$ 21,200
PNOCFLMA	\$ 33.36	33.83	34.27	\$ 407,203	0	0	0	0	\$ 407,203	\$ 101,801	0	\$ 305,403
PNOCFLPA	\$ 28.62	28.31	29.84	0	0	0	0	0	0	0	0	0
PNOCFLFTD	\$ 34.75	101.74	102.23	\$ 1,489,803	0	31,984	0	0	\$ 1,521,787	\$ 380,447	0	\$ 1,141,340
PTBLFLMA	\$ 34.75	34.70	35.03	\$ 1,201,069	0	0	0	0	\$ 1,201,069	\$ 300,267	0	\$ 900,802
PTBLFLSD	\$ 29.71	29.62	29.90	0	0	0	0	0	0	0	0	0
SBSTFLFE	\$ 102.25	102.12	102.70	\$ 747,217	0	15,243	0	0	\$ 762,462	\$ 190,616	0	\$ 571,847
SBSTFLMA	\$ 37.83	37.36	37.91	\$ 836,624	0	0	0	0	\$ 836,624	\$ 209,656	0	\$ 626,968
SBKFLMA	\$ 69.52	69.51	71.02	\$ 1,132,774	0	1,352	0	0	\$ 1,134,126	\$ 283,782	0	\$ 851,345
SBKFLMA	\$ 31.87	31.86	32.22	\$ 329,244	0	0	0	0	\$ 329,244	\$ 84,811	0	\$ 244,433
STAGFLS	\$ 32.44	32.28	32.76	\$ 105,647	0	0	0	0	\$ 105,647	\$ 26,412	0	\$ 79,235
STAGFLMA	\$ 35.13	35.01	35.33	\$ 1,246,208	0	0	0	0	\$ 1,246,208	\$ 311,552	0	\$ 934,656
STAGFLSH	\$ 35.89	35.81	35.97	\$ 507,311	0	0	0	0	\$ 507,311	\$ 126,828	0	\$ 380,483
STRFLMA	\$ 30.71	30.61	30.93	0	0	0	0	0	0	0	0	0
SYHDFLCC	\$ 188.20	186.17	186.99	\$ 2,028,691	0	5,035	0	0	\$ 2,033,726	\$ 508,429	0	\$ 1,525,297
TREHFLMA	\$ 87.05	87.00	\$ 7.42	\$ 2,678,329	0	7,121	0	0	\$ 2,685,450	\$ 671,416	0	\$ 2,014,034
TYUFLMA	\$ 32.33	32.25	32.58	\$ 417,112	0	0	0	0	\$ 417,112	\$ 104,278	0	\$ 312,834
VCNDFLMA	\$ 148.31	148.31	149.03	\$ 2,263,220	0	0	0	0	\$ 2,263,220	\$ 565,805	0	\$ 1,697,415
VROHFLS	\$ 27.19	27.12	27.49	0	0	0	0	0	0	0	0	0
VROHFLMA	\$ 31.54	31.46	31.77	\$ 175,638	0	0	0	0	\$ 175,638	\$ 43,910	0	\$ 131,729
WELFLMA	\$ 81.42	81.42	82.15	\$ 1,307,030	0	0	0	0	\$ 1,307,030	\$ 333,257	0	\$ 973,772
WPSHFLAN	\$ 19.52	19.36	19.68	0	0	0	0	0	0	0	0	0
WPSHFLGA	\$ 25.50	25.43	25.76	0	0	0	0	0	0	0	0	0
WPSHFLOR	\$ 26.43	26.35	26.68	0	0	0	0	0	0	0	0	0
WPSHFLVA	\$ 22.05	22.83	23.26	0	0	0	0	0	0	0	0	0
WPSHFLLE	\$ 23.13	23.05	23.37	0	0	0	0	0	0	0	0	0
WPSHFLND	\$ 23.06	22.95	23.28	0	0	0	0	0	0	0	0	0
WPSHFLWP	\$ 34.47	34.39	34.71	\$ 1,291,354	0	0	0	0	\$ 1,291,354	\$ 322,839	0	\$ 968,516
WPSHFLVA	\$ 38.00	37.84	38.31	\$ 1,028,179	0	0	0	0	\$ 1,028,179	\$ 257,294	0	\$ 771,885
WPSHFLSH	\$ 33.43	33.36	33.73	\$ 863,173	0	0	0	0	\$ 863,173	\$ 215,793	0	\$ 647,379
WPSHFLMA	\$ 102.72	102.64	103.51	\$ 1,763,908	0	29,889	0	0	\$ 1,793,797	\$ 448,472	0	\$ 1,345,325
YNTWFLMA	\$ 117.10	117.21	117.91	\$ 1,678,728	0	32,870	0	0	\$ 1,711,598	\$ 427,827	0	\$ 1,283,771
YULFLMA	\$ 65.44	66.43	66.91	\$ 1,208,862	0	4,431	0	0	\$ 1,213,293	\$ 303,321	0	\$ 910,972

Florida		WIRE CENTER LEVEL DATA					
WC by Bellcore	Exchange	Exchange	Residence Flat		Business Flat	BCPM 3.1 Cost/In (incl grt)	
CLI code	CLI	Name	RG	Rate	Rate	SLC	
ARCHFLMA	ARCHFL	ARCHER	5	\$8.80	\$23.85	\$3.50	\$58.91
BCRTFLBT	BCRTFL	BOCA RATON	10	\$10.35	\$28.00	\$3.50	\$24.75
BCRTFLMA	BCRTFL	BOCA RATON	10	\$10.35	\$28.00	\$3.50	\$27.83
BCRTFLSA	BCRTFL	BOCA RATON	10	\$10.35	\$28.00	\$3.50	\$29.92
BGPFLMA	BGPFL	BIG PINE	X1	\$10.50	\$28.83	\$3.50	\$41.15
BKYLFLJF	BKYLFL	BROOKSVILLE	5	\$8.80	\$23.85	\$3.50	\$49.11
BLDWFLMA	BLDWFL	BALDWIN	8	\$10.05	\$27.40	\$3.50	\$48.23
BGLFLMA	BGLFL	BELLE GLADE	3	\$8.10	\$21.90	\$3.50	\$32.84
BNNFLMA	BNNFL	BUNNELL	3	\$8.10	\$21.90	\$3.50	\$47.83
BRSNFLMA	BRSNFL	BROOKSVILLE	X2	\$11.00	\$29.81	\$3.50	\$58.28
BYBHFLMA	BYBHFL	BOCA RATON	10	\$10.35	\$28.00	\$3.50	\$30.41
CCBHFLAF	CCBHFL	COCOA BEACH	7	\$9.50	\$25.75	\$3.50	\$54.15
CCBHFLMA	CCBHFL	COCOA BEACH	7	\$9.50	\$25.75	\$3.50	\$30.48
CKYFLMA	CKYFL	CEDAR KEY	1	\$7.30	\$19.80	\$3.50	\$55.57
CFDLFLMA	CFDLFL	CHEFLAND	3	\$8.10	\$21.90	\$3.50	\$68.49
CHPLFLJA	CHPLFL	CHIPLEY	3	\$8.10	\$21.90	\$3.50	\$56.18
CNTMFLLE	CNTMFL	CANTONMENT	8	\$9.15	\$24.90	\$3.50	\$42.85
COCFLMA	COCFL	COCOA	7	\$9.50	\$25.75	\$3.50	\$34.29
COCFLME	COCFL	COCOA	7	\$9.50	\$25.75	\$3.50	\$32.99
CSCYFLBA	CSCYFL	CROSS CITY	2	\$7.70	\$20.60	\$3.50	\$50.40
DBRYFLDL	DBRYFL	DEBARY	5	\$8.80	\$23.85	\$3.50	\$37.90
DBRYFLMA	DBRYFL	DEBARY	5	\$8.80	\$23.85	\$3.50	\$36.55
DELDFLMA	DELDFL	DELAND	5	\$8.80	\$23.85	\$3.50	\$35.78
DLBHFLXP	DLBHFL	DELRAY BEACH	8	\$9.80	\$26.60	\$3.50	\$29.40
DLBHFLMA	DLBHFL	DELRAY BEACH	8	\$9.80	\$26.60	\$3.50	\$30.80
DLSPFLMA	DLSPFL	DELEON SPRINGS	4	\$8.40	\$22.90	\$3.50	\$52.41
DNLNFLWM	DNLNFL	DUNNELLON	8	\$9.15	\$24.90	\$3.50	\$55.11
DRBHFLMA	DRBHFL	DEERFIELD BEACH	12	\$10.65	\$29.10	\$3.50	\$28.39
DYBHFLFN	DYBHFL	DAYTONA BEACH	8	\$9.15	\$24.90	\$3.50	\$27.11
DYBHFLMA	DYBHFL	DAYTONA BEACH	8	\$9.15	\$24.90	\$3.50	\$30.43
DYBHFLDB	DYBHFL	DAYTONA BEACH	8	\$9.15	\$24.90	\$3.50	\$35.32
DYBHFLDS	DYBHFL	DAYTONA BEACH	8	\$9.15	\$24.90	\$3.50	\$34.53
DYBHFLPO	DYBHFL	DAYTONA BEACH	8	\$9.15	\$24.90	\$3.50	\$32.95
EGLLFLBG	EGLLFL	EAU GALLIE	7	\$9.50	\$25.75	\$3.50	\$31.35
EGLLFLH	EGLLFL	EAU GALLIE	7	\$9.50	\$25.75	\$3.50	\$33.26
EORNFLMA	EORNFL	EAST ORANGE	11	\$10.45	\$28.60	\$3.50	\$50.83
FLBHFLMA	FLBHFL	FLAGLER BEACH	3	\$8.10	\$21.90	\$3.50	\$38.82
FRBHFLFP	FRBHFL	FERNANDINA BEACH	3	\$8.10	\$21.90	\$3.50	\$35.92
FTGRFLMA	FTGRFL	FORT GEORGE	9	\$10.05	\$27.40	\$3.50	\$42.43
FTLDFLCR	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$28.09
FTLDFLCY	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$28.06
FTLDFLJA	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$29.02
FTLDFLMR	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$27.72
FTLDFLDA	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$29.57
FTLDFLPL	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$32.12
FTLDFLSG	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$24.41
FTLDFLSU	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$29.34
FTLDFLWN	FTLDFL	MIAMI	12	\$10.65	\$29.10	\$3.50	\$26.18
FTPRFLMA	FTPRFL	FORT PIERCE	5	\$8.80	\$23.85	\$3.50	\$38.40
GCSPLCN	GCSPL	GREEN COVE SPRINGS	3	\$8.10	\$21.90	\$3.50	\$47.38
GCYLFLMA	GCYLFL	GRACEVILLE	3	\$8.10	\$21.90	\$3.50	\$67.30
GENVFLMA	GENVFL	GENEVA	7	\$9.50	\$25.75	\$3.50	\$55.80
GLBRFLMC	GLBRFL	GULF BREEZE	8	\$9.15	\$24.90	\$3.50	\$38.47

BellSouth Telecommunications, Inc
 Florida Docket No. 980696-TP
 Revised Exhibit PFM-1

Florida		WIRE CENTER LEVEL DATA						
WC by Bellcore	Exchange	Exchange		Residence Flat	Business Flat		BCPM 2.1 Cost/ln (incl	
CLLI code	CLLI	Name	RG	Rate	Rate	SLC	gr)	
GSVFLMA	GSVFL	GAINESVILLE	6	\$9.15	\$24.90	\$3.50	\$29.79	
GSVFLNW	GSVFL	GAINESVILLE	6	\$9.15	\$24.90	\$3.50	\$30.86	
HAVNFLMA	HAVNFL	HAVANA	6	\$9.15	\$24.90	\$3.50	\$51.32	
HBSDFLMA	HBSDFL	HOBBS SOUND	6	\$9.15	\$24.90	\$3.50	\$35.81	
HLNVFLMA	HLNVFL	HOLLEY NAVARRE	6	\$9.15	\$24.90	\$3.50	\$45.58	
HLWDFLHA	HLWDFL	FORT LAUDERDALE	12	\$10.85	\$29.10	\$3.50	\$25.73	
HLWDFLMA	HLWDFL	FORT LAUDERDALE	12	\$10.85	\$29.10	\$3.50	\$28.85	
HLWDFLPE	HLWDFL	FORT LAUDERDALE	12	\$10.85	\$29.10	\$3.50	\$32.09	
HLWDFLWH	HLWDFL	FORT LAUDERDALE	12	\$10.85	\$29.10	\$3.50	\$31.67	
HMSTFLA	HMSTFL	HOMESTEAD	12	\$10.85	\$29.10	\$3.50	\$95.51	
HMSTFLHM	HMSTFL	HOMESTEAD	12	\$10.85	\$29.10	\$3.50	\$29.86	
HMSTFLNA	HMSTFL	HOMESTEAD	12	\$10.85	\$29.10	\$3.50	\$49.91	
HTISFLMA	HTISFL	JENSEN BEACH	6	\$9.15	\$24.90	\$3.50	\$32.08	
HWTHFLMA	HWTHFL	HAWTHORNE	5	\$8.80	\$23.85	\$3.50	\$73.87	
ISLMFLMA	ISLMFL	ISLAMORADA	4	\$8.40	\$22.90	\$3.50	\$34.14	
JAYFLMA	JAYFL	JAY	X3	\$11.44	\$31.13	\$3.50	\$86.69	
JCBHFLAB	JCBHFL	JACKSONVILLE BEACH	9	\$10.05	\$27.40	\$3.50	\$30.46	
JCBHFLMA	JCBHFL	JACKSONVILLE BEACH	9	\$10.05	\$27.40	\$3.50	\$31.42	
JCBHFLSP	JCBHFL	JACKSONVILLE BEACH	9	\$10.05	\$27.40	\$3.50	\$28.18	
JCVFLAR	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$30.46	
JCVFLBW	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$30.76	
JCVFLCL	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$27.40	
JCVFLFC	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$31.75	
JCVFLIA	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$25.80	
JCVFLJT	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$20.08	
JCVFLLF	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$27.32	
JCVFLNO	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$34.56	
JCVFLOW	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$36.56	
JCVFLRV	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$34.25	
JCVFLSJ	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$30.08	
JCVFLSM	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$27.31	
JCVFLWC	JCVFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$32.98	
JPTRFLMA	JPTRFL	JUPITER	9	\$10.05	\$27.40	\$3.50	\$32.03	
KYHGFLMA	KYHGFL	KEYSTONE HEIGHTS	3	\$8.10	\$21.90	\$3.50	\$54.13	
KYLRFLS	KYLRFL	KEY LARGO	4	\$8.40	\$22.90	\$3.50	\$36.14	
KYLRFLMA	KYLRFL	KEY LARGO	4	\$8.40	\$22.90	\$3.50	\$35.54	
KYWSFLMA	KYWSFL	KEY WEST	4	\$8.40	\$22.90	\$3.50	\$27.50	
LKCYFLMA	LKCYFL	LAKE CITY	4	\$8.40	\$22.90	\$3.50	\$46.33	
LKMRFLAB	LKMRFL	SANFORD	8	\$9.80	\$26.60	\$3.50	\$32.29	
LKMRFLMA	LKMRFL	SANFORD	8	\$9.80	\$26.60	\$3.50	\$25.25	
LYHNFLDH	LYHNFL	LYNN HAVEN	5	\$8.80	\$23.85	\$3.50	\$42.67	
MCNPFLMA	MCNPFL	MICANOPY	5	\$8.80	\$23.85	\$3.50	\$74.09	
MDBGFLPM	MDBGFL	MIDDLEBURG	9	\$10.05	\$27.40	\$3.50	\$47.02	
MIAMFLAE	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$28.18	
MIAMFLAL	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$30.19	
MIAMFLAP	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$22.74	
MIAMFLBA	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$26.51	
MIAMFLBC	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$27.41	
MIAMFLBR	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$23.55	
MIAMFLCA	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$30.17	
MIAMFLFL	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$26.35	
MIAMFLGR	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$20.70	
MIAMFLHL	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$28.03	

BellSouth Telecommunications, Inc
 Florida Docket No. 980696-TP
 Revised Exhibit PFM-1

Florida		WIRE CENTER LEVEL DATA						
WC b- Bellcore	Exchange	Exchange	Residence Flat		Business Flat		BCPM 3.1 Cost/Incl	
CLLI code	CLLI	Name	RG	Rate	Rate	SLC	gr1	
MIAMFLIC	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$25.38	
MIAMFLKE	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$23.27	
MIAMFLM2	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$24.41	
MIAMFLNM	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$26.80	
MIAMFLNS	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$33.28	
MIAMFLOL	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$33.41	
MIAMFLPB	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$29.30	
MIAMFLPL	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$27.88	
MIAMFLRR	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$30.15	
MIAMFLSH	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$22.13	
MIAMFLSO	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$21.57	
MIAMFLWD	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$33.26	
MIAMFLWM	MIAMFL	MIAMI	12	\$10.85	\$29.10	\$3.50	\$27.24	
MICCFLLB	MICCFL	SEBASTIAN	6	\$9.15	\$24.90	\$3.50	\$29.45	
MLBRFLMA	MLBRFL	MELBOURNE	7	\$9.50	\$25.75	\$3.50	\$34.25	
MLTNFLRA	MLTNFL	MILTON	8	\$8.15	\$24.90	\$3.50	\$42.83	
MNIFLAV	MNDRFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$23.21	
MNDRFLLO	MNDRFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$30.93	
MNDRFLW	MNDRFL	JACKSONVILLE	10	\$10.35	\$28.00	\$3.50	\$25.87	
MNSNFLMA	MNSNFL	MUNSON	6	\$9.15	\$24.90	\$3.50	\$102.10	
MRTHFLVE	MRTHFL	MARATHON	3	\$8.10	\$21.90	\$3.50	\$35.91	
MXVFLMA	MXVFL	MAXVILLE	9	\$10.05	\$27.40	\$3.50	\$73.49	
NDADFLAC	NDADFL	NORTH DADE	12	\$10.85	\$29.10	\$3.50	\$28.19	
NDADFLBR	NDADFL	NORTH DADE	12	\$10.85	\$29.10	\$3.50	\$32.04	
NDADFLGG	NDADFL	NORTH DADE	12	\$10.85	\$29.10	\$3.50	\$28.97	
NDADFLLO	NDADFL	NORTH DADE	12	\$10.85	\$29.10	\$3.50	\$24.00	
NKLRFLMA	NKLRFL	NORTH KEY LARGO	3	\$8.10	\$21.90	\$3.50	\$34.80	
NSBFLMA	NSBFL	NEW SMYRNA BEACH	4	\$8.40	\$22.90	\$3.50	\$26.90	
NWBFLMA	NWBFL	NEWBERRY	5	\$8.80	\$23.85	\$3.50	\$53.57	
OKHLFLMA	OKHLFL	OAK HILL	4	\$8.40	\$22.90	\$3.50	\$48.80	
OLTWFLN	OLTWFL	OLD TOWN	2	\$7.70	\$20.80	\$3.50	\$70.89	
ORLDFLAP	ORLDFL	ORLANDO	11	\$10.45	\$28.60	\$3.50	\$31.19	
ORLDFLCL	ORLDFL	ORLANDO	11	\$10.45	\$28.60	\$3.50	\$30.27	
ORLDFLMA	ORLDFL	ORLANDO	11	\$10.45	\$28.60	\$3.50	\$26.07	
ORLDFLPC	ORLDFL	ORLANDO	11	\$10.45	\$28.60	\$3.50	\$29.67	
ORLDFLPH	ORLDFL	ORLANDO	11	\$10.45	\$28.60	\$3.50	\$31.72	
ORLDFLSA	ORLDFL	ORLANDO	11	\$10.45	\$28.60	\$3.50	\$29.33	
ORPKFLMA	ORPKFL	ORANGE PARK	9	\$10.05	\$27.40	\$3.50	\$32.24	
ORPKFLRW	ORPKFL	ORANGE PARK	9	\$10.05	\$27.40	\$3.50	\$31.66	
OVIDFLCA	OVIDFL	OVIDE	11	\$10.45	\$28.60	\$3.50	\$33.64	
FACEFLPY	FACEFL	PACE	8	\$9.15	\$24.90	\$3.50	\$44.08	
PAHXFLMA	PAHXFL	PAHOKEE	3	\$8.10	\$21.90	\$3.50	\$43.03	
PCBHFLNT	PCBHFL	PANAMA CITY BEACH	5	\$8.80	\$23.85	\$3.50	\$37.31	
PLCSFLMA	PLCSFL	PALM COAST	3	\$8.10	\$21.90	\$3.50	\$37.34	
PLTKFLMA	PLTKFL	PALATKA	4	\$8.40	\$22.90	\$3.50	\$42.38	
PMBHFLCS	PMBHFL	POMPANO BEACH	12	\$10.85	\$29.10	\$3.50	\$27.37	
PMBHFLFE	PMBHFL	POMPANO BEACH	12	\$10.85	\$29.10	\$3.50	\$30.74	
PMBHFLMA	PMBHFL	POMPANO BEACH	12	\$10.85	\$29.10	\$3.50	\$28.85	
PMBHFLTA	PMBHFL	POMPANO BEACH	12	\$10.85	\$29.10	\$3.50	\$29.38	
PMPKFLMA	PMPKFL	POMONA PARK	4	\$8.40	\$22.90	\$3.50	\$57.71	
PNCYFLCA	PNCYFL	PANAMA CITY	5	\$8.80	\$23.85	\$3.50	\$38.08	
PNCYFLMA	PNCYFL	PANAMA CITY	5	\$8.80	\$23.85	\$3.50	\$35.08	
PNSCFBL	PNSCFL	PENSACOLA	7	\$9.50	\$25.75	\$3.50	\$32.86	

BellSouth Telecommunications, Inc
 Florida Docket No. 980696-TP
 Revised Exhibit PFM-1

Florida		WIRE CENTER LEVEL DATA					
WC by Belcare	Exchange	Exchange	Residence Flat		Business Flat	BCPM 2.1 Cost/ln (incl	
CLLJ code	CLLJ	Name	RG	Rate	Rate	SLC	gr)
PNSCFJFP	PNSCF	PENSACOLA	7	\$9.50	\$25.75	\$3.50	\$31.84
PNSCFJHC	PNSCF	PENSACOLA	7	\$9.50	\$25.75	\$3.50	\$36.46
PNSCFJPB	PNSCF	PENSACOLA	7	\$9.50	\$25.75	\$3.50	\$36.42
PNSCFJWA	PNSCF	PENSACOLA	7	\$9.50	\$25.75	\$3.50	\$34.46
PNVDFLMA	PNVDF	PONTE VEDRA BEACH	9	\$10.05	\$27.40	\$3.50	\$30.48
PRSNFLMA	PRSNF	PERRINE	12	\$10.85	\$29.10	\$3.50	\$34.67
PRSNFLD	PRSNF	PERSON	4	\$8.40	\$22.90	\$3.50	\$63.89
PTSLFLMA	PTSLF	PORT ST. LUCIE	6	\$9.15	\$24.90	\$3.50	\$35.90
PTSLFLD	PTSLF	PORT ST. LUCIE	6	\$9.15	\$24.90	\$3.50	\$32.64
SBSTFLFE	SBSTF	SEBASTIAN	6	\$9.15	\$24.90	\$3.50	\$55.16
SBSTFLMA	SBSTF	SEBASTIAN	6	\$9.15	\$24.90	\$3.50	\$38.63
SGKYFLMA	SGKYF	SUGARLOAF KEY	4	\$8.40	\$22.90	\$3.50	\$40.85
SNFRFLMA	SNFRF	SANFORD	8	\$9.80	\$26.60	\$3.50	\$33.64
STAGFLBS	STAGF	ST AUGUSTINE	4	\$8.40	\$22.90	\$3.50	\$31.59
STAGFLMA	STAGF	ST AUGUSTINE	4	\$8.40	\$22.90	\$3.50	\$33.35
STAGFLSH	STAGF	ST AUGUSTINE	4	\$8.40	\$22.90	\$3.50	\$41.04
STAGFLWG	STAGF	ST AUGUSTINE	4	\$8.40	\$22.90	\$3.50	\$148.12
STRFLMA	STRTF	STUART	X2	\$11.00	\$29.81	\$3.50	\$32.88
SYHSFLCC	SYHSF	SUNNY HILLS	3	\$8.10	\$21.80	\$3.50	\$87.94
TRENFLMA	TRENF	TRENTON	5	\$8.80	\$23.85	\$3.50	\$60.44
TTVLFLMA	TTVLF	TITUSVILLE	5	\$8.80	\$23.85	\$3.50	\$35.76
VERNFLMA	VERNF	VERNON	3	\$8.10	\$21.90	\$3.50	\$86.09
VRBHFLBE	VRBHF	VERO BEACH	5	\$8.80	\$23.85	\$3.50	\$31.20
VRBHFLMA	VRBHF	VERO BEACH	5	\$8.80	\$23.85	\$3.50	\$34.05
WELKFLMA	WELKF	WELAKA	4	\$8.40	\$22.90	\$3.50	\$63.14
WPDHFLAN	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$26.55
WPDHFLGA	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$31.73
WPDHFLGR	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$29.15
WPDHFLHM	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$29.10
WPDHFLLE	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$32.64
WPDHFLRB	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$31.44
WPDHFLRP	WPDHF	WEST PALM BEACH	10	\$10.35	\$28.00	\$3.50	\$34.89
WWSPFLHI	WWSPF	WEEKIWACHEE SPRINGS	5	\$8.80	\$23.85	\$3.50	\$41.30
WWSPFLSH	WWSPF	WEEKIWACHEE SPRINGS	5	\$8.80	\$23.85	\$3.50	\$38.75
YNTWFLMA	YNTWF	YOUNGSTOWN FOUNTAIN	5	\$8.80	\$23.85	\$3.50	\$71.02
YNTWFLMA	YNTWF	YANKEETOWN	4	\$8.40	\$22.90	\$3.50	\$61.52
YULEFLMA	YULEF	YULIE	9	\$10.05	\$27.40	\$3.50	\$43.89
				\$10.07	\$27.30	\$3.50	\$32.31

196

**CERTIFICATE OF SERVICE
DOCKET NO. 980696-TP (HB4785)**

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via Federal Express and *Hand Delivery this 8th day of October, 1998 to the following:

Jack Shreve, Esquire
Charles Beck, Esquire
Office of Public Counsel
c/o The Florida Legislature
111 W. Madison Street, Rm. 812
Tallahassee, Florida 32399-1400
Tel. No. (850) 488-9330
Fax. No. (850) 488-4491

Michael Gross, Esquire (+)
Assistant Attorney General
Office of the Attorney General
PL-0 1 The Capitol
Tallahassee, Florida 32399-1050
Tel. No. (850) 414-3300
Fax. No. (850) 488-6589

Hand Deliveries:
The Collins Building
107 West Gaines Street
Tallahassee, FL 32301

Tracy Hatch, Esquire (+)
AT&T
101 N. Monroe Street, Suite 700
Tallahassee, Florida 32301
Tel. No. (850) 425-6364
Fax. No. (850) 425-6361

Richard D. Melson, Esquire
Hopping, Green, Sams & Smith, P.A.
123 South Calhoun Street
Tallahassee, Florida 32314
Tel. No. (850) 425-2313
Fax. No. (850) 224-8551
Atty. for MCI

Thomas K. Bond
MCI Metro Access Transmission
Services, Inc.

780 Johnson Ferry Road
Suite 700
Atlanta, GA 30342
Tel. No. (404) 267-6315
Fax. No. (404) 267-5992

Robert M. Post, Jr.
ITS
16001 S.W. Market Street
Indiantown, FL 34956
Tel. No. (561) 597-3113
Fax. No. (561) 597-2115

Charles Rehwinkel
Sprint-Florida, Inc.
1313 Blair Stone Road,
MC FLTHOO 107
Tallahassee, Florida 32301
Tel. No. (850) 847-0244
Fax. No. (850) 878-0777

Carolyn Marek
VP-Regulatory Affairs
S.E. Region
Time Warner Comm.
2828 Old Hickory Boulevard
Apt. 713
Nashville, TN 37221
Tel. No. (615) 673-1191
Fax. No. (615) 673-1192

Norman H. Horton, Jr., Esquire (+)
Messer, Caparello & Self P. A.
215 South Monroe Street
Suite 701
Tallahassee, Florida 32301
Tel. No. (850) 222-0720
Fax. No. (850) 224-4359
Represents e.spire™

David B. Erwin, Esquire
Attorney-at-Law
127 Riversink Road
Crawfordville, Florida 32327
Tel. No. (850) 926-9331
Fax. No. (850) 926-8448
Represents GTC, Frontier,
ITS and TDS

Floyd R. Self, Esquire
Messer, Caparello & Self, P.A.
215 South Monroe Street
Suite 701
Tallahassee, FL 32301
Tel. No. (850) 222-0720
Fax. No. (850) 224-4359
Represents WorldCom

Kimberly Caswell, Esquire
GTE Florida Incorporated
201 North Franklin Street
16th Floor
Tampa, Florida 33602
Tel. No. (813) 483-2617
Fax. No. (813) 204-8870

Jeffry J. Wahlen, Esquire
Ausley & McMullen
227 South Calhoun Street
Tallahassee, Florida 32301
Tel. No. (850) 425-5471 or 5487
Fax. No. (850) 222-7560
Represents ALLTEL, NEFTC,
and Vista-United

Tom McCabe
TDS Telecom
107 West Franklin Street
Quincy, FL 32351
Tel. No. (850) 875-5207
Fax. No. (850) 875-5225

Peter M. Dunbar, Esquire
Barbara D. Auger, Esquire
Pennington, Moore, Wilkinson,
& Dunbar, P. A.
215 South Monroe Street
2nd Floor

Tallahassee, Florida 32301
Tel. No. (850) 222-3533
Fax. No. (850) 222-2126

Brian Sulmonetti
WorldCom, Inc.
1515 South Federal Highway
Suite 400
Boca Raton, FL 33432
Tel. No. (561) 750-2940
Fax. No. (561) 750-2629

Kelly Goodnight
Frontier Communications
180 South Clinton Avenue
Rochester, New York 14646
Tel. No. (716) 777-7793
Fax. No. (716) 325-1355

Laura Gallagher (+)
VP-Regulatory Affairs
Florida Cable Telecommunications
Association, Inc.
310 N. Monroe Street
Tallahassee, Florida 32301
Tel. No. (850) 681-1990
Fax. No. (850) 681-9676

Mark Ellmer
GTC Inc.
502 Fifth Street
Port St. Joe, Florida 32456
Tel. No. (850) 229-7235
Fax. No. (850) 229-8689

Harriet Eudy
ALLTEL Florida, Inc.
206 White Avenue
Live Oak, Florida 32060
Tel. No. (904) 364-2517
Fax. No. (904) 364-2474

Lynne G. Brewer
Northeast Florida Telephone Co.
130 North 4th Street
Macclenny, Florida 32063
Tel. No. (904) 259-0639
Fax. No. (904) 259-7722

James C. Falvey, Esquire
e.spire™ Comm. Inc.
133 National Business Pkwy.
Suite 200
Annapolis Junction, MD 20701
Tel. No. (301) 361-4298
Fax. No. (301) 361-4277

Lynn B. Hall
Vista-United Telecomm.
3100 Bonnet Creek Road
Lake Buena Vista, FL 32830
Tel. No. (407) 827-2210
Fax. No. (407) 827-2424

William Cox *
Staff Counsel
Florida Public Svc. Comm.
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850
Tel. No. (850) 413-6204
Fax. No. (850) 413-6250

Suzanne F. Summerlin, Esq.
1311-B Paul Russell Road
Suite 201
Tallahassee, FL 32301
Tel. No. (850) 656-2288
Fax. No. (850) 656-5589

Paul Kouroupas
Michael McRae, Esq.
Teleport Comm. Group, Inc.
2 Lafayette Centre
1133 Twenty-First Street, N.W.
Suite 400
Washington, D.C. 20036
Tel. No. (202) 739-0032
Fax. No. (202) 739-0044

Joseph A. McGlothlin
Vicki Gordon Kaufman
McWhirter, Reeves, McGlothlin,
Davidson, Rief & Bakas, P.A.
117 South Gadsden Street

Tallahassee, FL 32301
Tel. No. (850) 222-2525

Charles Murphy
Booter Imhof
Utilities and Comm. Committee
428 House Office Building
402 South Monroe Street
Tallahassee, FL 32399-1300



Mary K. Keyes

(+) Protective Agreements