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February 28, 2005

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Ms. Blanca S. Bayo, Director  
Division of Commission Clerk  
and Administrative Services  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

Re: Petition of Tampa Electric Company for approval of a new environmental programs for cost recovery through the Environmental Cost Recovery Clause; Docket No. 041376-EI

Dear Ms. Bayo

On December 7, 2004 we filed Tampa Electric Company's Petition for approval of new environmental programs for cost recovery through the Environmental Cost Recovery Clause in the above docket. Included within that filing was Exhibit B to Tampa Electric's Petition setting forth the company's Forecast of Expenditures for NO<sub>x</sub> Reduction Programs. The initial Exhibit B that accompanied Tampa Electric's Petition failed to include estimates of the O&M expenses associated with the SO<sub>3</sub> emission mitigation components for the three SCR projects, although those mitigation components were included in the company's Big Bend Technology Assessment Study and NO<sub>x</sub> Compliance Plan that accompanied Tampa Electric's July 15, 2004 Petition for approval of four new Big Bend SCR related environmental programs for cost recovery.

Enclosed for filing are the original and fifteen (15) copies of a revised Exhibit B to Tampa Electric's Petition in this proceeding, which we ask that you distribute to the recipients of the original filing in this docket. The revised Exhibit B includes the O&M expense estimates of the SO<sub>3</sub> emission mitigation components for the company's NO<sub>x</sub> reduction program.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

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FPSC-BUREAU OF RECORDS

DOCUMENT NUMBER-DATE

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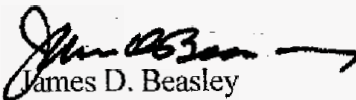
FPSC-COMMISSION CLERK

- CMP \_\_\_\_\_
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- SCR \_\_\_\_\_
- SEC   1
- OTH \_\_\_\_\_

Ms. Blanca S. Bayo  
February 28, 2005  
Page Two

Thank you for your assistance in connection with this matter.

Sincerely,

  
James D. Beasley

JDB/pp  
Enclosure

cc: Jim Breman (w/enc.)

**Revised**

**Tampa Electric Company**

**Exhibit B**

**Forecast of Expenditures for NO<sub>x</sub> Reduction Programs**

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**Forecast of Expenditures for NO<sub>x</sub> Reduction Programs**  
**(\$ 000)**

<b>Program</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>Total Capital <sup>(1)</sup></b>	<b>Annual O&amp;M <sup>(1)</sup></b>
Big Bend Unit 1 SCR	\$550	\$1,559	\$5,721	\$722	\$15,869	\$46,076	\$7,589	\$78,086	\$3,470
Big Bend Unit 2 SCR	\$550	\$4,391	\$3,365	\$15,192	\$44,567	\$10,264	\$0	\$78,329	\$3,470
Big Bend Unit 3 SCR	\$550	\$5,464	\$16,580	\$46,214	\$8,522	\$0	\$0	\$77,330	\$3,070
<b>Total</b>	<b>\$1,650</b>	<b>\$11,414</b>	<b>\$25,666</b>	<b>\$62,128</b>	<b>\$68,958</b>	<b>\$56,340</b>	<b>\$7,589</b>	<b>\$233,745</b>	<b>\$10,010</b>
 Total Capital:	 \$233,745								
Annual O&M <sup>(2)</sup>	\$10,010								

<sup>(1)</sup> Includes estimates of the SO<sub>3</sub> emission mitigation components (capital and O&M) for the projects.

<sup>(2)</sup> Estimate is for first full year of service. Some increase may occur annually as equipment ages.

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