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Ruth Nettles

From:	Ansley Watson, JR. [AW@macfar.com]
Sent:	Thursday, October 09, 2008 3:00 PM
То:	Filings@psc.state.fl.us
Cc:	Kandi Floyd; Katherine Fleming
Subject:	Docket No. 080004-GU
Attachments	: 080004 - prehearing stat-PGS.doc

- a. Ansley Watson, Jr. Macfarlane Ferguson & McMullen P. O. Box 1531 Tampa, Florida 33601 Phone: (813) 273-4321 Fax: (813) 273-4396 E-mail: aw@macfar.com
- b. Docket No. 080004-GU Natural gas conservation cost recovery
- c. Peoples Gas System
- d. Total of 5 pages
- e. The attached document is Peoples' Prehearing Statement in the above docket.

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> DOCUMENT NUMEER-DATE 09565 OCT-98 FPSC-COMMISSION CLEEK

10/9/2008

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Natural gas conservation cost recovery.

DOCKET NO. 080004-GU Submitted for filing: 10-9-08

FPSC-COMMISSION CLERK

PEOPLES GAS SYSTEM'S PREHEARING STATEMENT

Peoples Gas System ("PGS"), by its undersigned attorneys, submits the following

Prehearing Statement for the hearing scheduled to be held in the above docket November

4-6, 2008.

A. <u>WITNESSES</u>

<u>Witness</u>	Subject Matter	lssues
(Direct)		
Kandi M. Floyd (PGS)	True-up for period January 2007 - December 2007; Projected expenses and ECCR factors for period January through December 2009	1-5

B. <u>EXHIBITS</u>

<u>Exhibit</u>	Witness	Description
(KMF-1)	Floyd	Conservation cost recovery true-up data (January 2007 - December 2007) consisting of Schedules CT-1 through CT-6
(KMF-2)	Floyd	Data for development of conservation cost recovery factors (January 1 - December 31, 2009), consisting of Schedules C-1 through C-5
		DOCUMENT NUMBER-DATE
		0 9565 oct- 98

C. STATEMENT OF BASIC POSITION

PGS's Statement of Basic Position:

The Commission should approve PGS's end-of-period final true-up amount of \$5,922,525 (overrecovery) for the period January 2007 through December 2007; the estimated true-up amount for the period January 2008 through December 2008; and the projected conservation program expenses for the period January 1 2009 through December 31, 2009.

The Commission should approve the following ECCR factors for the following rate classes for the period January 1 through December 31, 2009:

Rate Class	ECCR Factor (per therm)
Residential	\$0.02438
Residential Standby Gen	erator \$0.02438
Small General Service	\$0.02279
Commercial Standby Gei	nerator \$0.02279
General Service 1	\$0.00817
General Service 2	\$0.00664
General Service 3	\$0.00556
General Service 4	\$0.00501
General Service 5	\$0.00285
Commercial Street Lightin	ng \$0.00355
Natural Gas Vehicle Serv	vice \$0.00428

(Floyd)

D. STATEMENT OF ISSUES AND POSITIONS:

Generic Conservation Cost Recovery Issues

<u>ISSUE 1</u>: What are the final conservation cost recovery true-up amounts for the period January 2007 through December 2007?

PGS: \$5,922,525 overrecovery (Floyd)

<u>ISSUE 2</u>: What are the actual/estimated conservation cost recovery true-up amounts for the period January 2008 through December 2008?

PGS: \$2,921,911 overrecovery (Floyd)

<u>ISSUE 3</u>: What are the total conservation cost recovery amounts to be collected

during the period January 2009 through December 2009?

PGS: \$4,047,089 (Floyd)

ISSUE 4: What are the conservation cost recovery factors for the period January 2008 through December 2008?

PGS:

Rate Class	ECCR Factor (per therm)
Residential	\$0.02438
Residential Standby Generator	\$0.02438
Small General Service	\$0.02279
Commercial Standby Generator	\$0.02279
General Service 1	\$0.00817
General Service 2	\$0.00664
General Service 3	\$0.00556
General Service 4	\$0.00501
General Service 5	\$0.00285
Commercial Street Lighting	\$0.00355
Natural Gas Vehicle Service	\$0.00428

(Floyd)

<u>ISSUE 5</u>: What should be the effective date of the new conservation cost recovery factors for billing purposes?

- <u>PGS</u>: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2009 through December 2009. Billing cycles may start before January 1, 2009, and the last cycle may be read after December 31, 2009, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Floyd)
- E. <u>STIPULATED ISSUES</u>

None as to PGS.

F. PENDING MOTIONS

None as to PGS.

G. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS

PGS has no pending confidentiality claims or requests at this time.

H. COMPLIANCE WITH ORDER ESTABLISHING PROCEDURE

PGS has complied with all requirements of the Order Establishing Procedure in this docket.

Dated this 9th day of October, 2008.

Respectfully submitted,

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing Prehearing Statement has been furnished by U. S. Mail this 9th day of October, 2008, to the following:

Katherine Fleming, Esquire Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Mr. Thomas A. Geoffroy Florida Division Chesapeake Utilities Corporation P. O. Box 960 Winter Haven, FL 33882-0960

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<u>s/Ansley Watson, Jr.</u> Ansley Watson, Jr.